

\$ in thousands								
AGENCY/CHANGE ITEM	FUND	FY 25	FY 26	Chapter 30 FY 27	FY 26-27	Chapter 30 FY 28	FY 29	FY 28-29
<b>EXPENDITURE CHANGES:</b>								
<b>Secretary of State</b>								
2024 Help America Vote Act Federal Funds Match	GEN	0	200	0	200	0	0	0
<b>total Secretary of State:</b>	GEN	0	200	0	200	0	0	0
<b>Campaign Finance &amp; Public Disclosure Board</b>								
Operating Adjustment	GEN		26	53	79	53	53	106
Recognize Double Counting of Onetime Transfer to General Campaign Account	GEN	(2,103)			0			0
Litigation Expenses	GEN		760		760			0
<b>total Campaign Finance &amp; Public Disclosure Bd :</b>	GEN	(2,103)	786	53	839	53	53	106
<b>Expenditure Changes</b>								
General Fund - Direct	GEN	(2,103)	986	53	1,039	53	53	106
<b>Revenues/Transfers</b>								
<b>Non-General Fund Revenues &amp; Transfers</b>								
<b>Secretary of State</b>								
Transfer Out - Voting Equipment Grant Account	SRF	2			0			0
<b>Secretary of State</b>								
Transfer In - Voting Operations, Technology, and Election Resources Account	SRF	2			0			0
<b>TOTAL Non-General Fund Revenues and Transfers</b>		0	0	0	0	0	0	0
<b>General Fund Reconciliation</b>								
General Fund Base (direct, open, statutory) Feb 2025 Forecast	GEN		1,891	5,439	7,330	17,143	5,439	22,582
Expenditure/Spending Changes	GEN	(2,103)	986	53	1,039	53	53	106
<b>Subtotal General Fund Spending</b>	GEN	(2,103)	2,877	5,492	8,369	17,196	5,492	22,688
<b>Net General Fund Spending</b>	GEN	(2,103)	2,877	5,492	8,369	17,196	5,492	22,688
FY 25 Appropriation Changes:					(2,103)			
<b>Total Net General Fund Spending FY 25-27</b>					13,861			