

	\$ in thousands	Fund	Forecast	Gov	SF 3045 1UE, Article 4			\$ Diff
	BASE SPENDING/DECISION ITEMS	Name	FY 26-27	FY 26-27	FY 2026	FY 2027	FY 26-27	from base
1	SECRETARY OF STATE							
2								
3								
4		Election-Related Change Items:						
5		2024 HAVA State Match	GEN		200			
6		total Change Items:	GEN	0	200	0	200	
7								
8		Total Direct Appropriations:						
9		General Fund	GEN	0	200	0	200	200
10								
11	Open & Statutory Appropriations:							
12		Presidential Primary	OGF	0	0	0	0	
13								
14								
15	CAMPAIGN FINANCE AND PUBLIC DISCLOSURE BD							
16	General Fund Base	GEN	3,586	3,586	1,793	1,793	3,586	
17								
18	Change Items:							
19	Operating Adjustment	GEN	0	79	26	53	79	
20	Total Change Items:	GEN	0	79	26	53	79	
21								
22	Total Direct General Fund	GEN	3,586	3,665	1,819	1,846	3,665	79
23								
24	Open & Statutory Appropriations:							
28	State Elections Campaign Fund MS 10A.31 Total	OGF	2,432	2,432	0	2,432	2,432	
29								
30	State Elections Campaign Fund Open Statutory	OGF	1,312	1,312	98	1,214	1,312	
31	Public Subsidy General Fund	OGF	3,744	3,744	98	3,646	3,744	
32								
33	Total Direct and Open Appropriations:							
34	General Fund	GEN	7,330	7,409	1,917	5,492	7,409	79
35								
36								
37	GENERAL FUND RECONCILIATION							
38	Direct Appropriations	GEN	3,586	3,865	2,019	1,846	3,865	279
39	Open Appropriations	GEN	3,744	3,744	98	3,646	3,744	0
40	Subtotal General Fund Spending	GEN	7,330	7,609	2,117	5,492	7,609	279
41								
42	FY 2025 Fund Balance Correction						(2,103)	
43								
44	TOTAL NET GENERAL FUND SPENDING FY 25-27	GEN	7,330	7,609			5,506	(1,824)

Forecast	Gov	SF 3045 1UE, Article 4			\$ Diff
FY 28-29	FY 28-29	FY 2028	FY 2029	FY 28-29	from base
0	0	0	0	0	
0	0	0	0	0	0
15,252	15,252	15,252	0	15,252	
3,586	3,586	1,793	1,793	3,586	
0	106	53	53	106	
0	106	53	53	106	
3,586	3,692	1,846	1,846	3,692	106
2,432	2,432	0	2,432	2,432	
1,312	1,312	98	1,214	1,312	
3,744	3,744	98	3,646	3,744	
7,330	7,436	1,944	5,492	7,436	106
3,586	3,692	1,846	1,846	3,692	106
18,996	18,996	15,350	3,646	18,996	0
22,582	22,688	17,196	5,492	22,688	106
22,582	22,688	17,196	5,492	22,688	106