

	\$ in thousands BASE SPENDING/DECISION ITEMS	Fund Name	Forecast FY 26-27	Gov FY 26-27	SF 3045 1UE, Article 4			\$ Diff from base	Forecast FY 28-29	Gov FY 28-29	SF 3045 1UE, Article 4			\$ Diff from base
					FY 2026	FY 2027	FY 26-27				FY 2028	FY 2029	FY 28-29	
1	<b>SECRETARY OF STATE</b>													
2														
3														
4	<i>Election-Related Change Items:</i>													
5	2024 HAVA State Match	GEN			200									
6	total Change Items:	GEN	0	200	200	0	200	0	0	0	0	0	0	
7														
8	<b>Total Direct Appropriations:</b>													
9	General Fund	GEN	0	200	200	0	200	200	0	0	0	0	0	
10														
11	<b>Open &amp; Statutory Appropriations:</b>													
12	Presidential Primary	OGF	0	0	0	0	0	15,252	15,252	15,252	0	15,252		
13														
14														
15	<b>CAMPAIGN FINANCE AND PUBLIC DISCLOSURE BD</b>													
16	General Fund Base	GEN	3,586	3,586	1,793	1,793	3,586	3,586	3,586	1,793	1,793	3,586		
17														
18	<i>Change Items:</i>													
19	Operating Adjustment	GEN	0	79	26	53	79	0	106	53	53	106		
20	Total Change Items:	GEN	0	79	26	53	79	0	106	53	53	106		
21														
22	Total Direct General Fund	GEN	3,586	3,665	1,819	1,846	3,665	3,586	3,692	1,846	1,846	3,692	106	
23														
24	<b>Open &amp; Statutory Appropriations:</b>													
28	State Elections Campaign Fund MS 10A.31 Total	OGF	2,432	2,432	0	2,432	2,432	2,432	2,432	0	2,432	2,432		
29														
30	State Elections Campaign Fund Open Statutory	OGF	1,312	1,312	98	1,214	1,312	1,312	1,312	98	1,214	1,312		
31	Public Subsidy General Fund	OGF	3,744	3,744	98	3,646	3,744	3,744	3,744	98	3,646	3,744		
32														
33	<b>Total Direct and Open Appropriations:</b>													
34	General Fund	GEN	7,330	7,409	1,917	5,492	7,409	7,330	7,436	1,944	5,492	7,436	106	
35														
36														
37	<b>GENERAL FUND RECONCILIATION</b>													
38	Direct Appropriations	GEN	3,586	3,865	2,019	1,846	3,865	3,586	3,692	1,846	1,846	3,692	106	
39	Open Appropriations	GEN	3,744	3,744	98	3,646	3,744	18,996	18,996	15,350	3,646	18,996	0	
40	Subtotal General Fund Spending	GEN	7,330	7,609	2,117	5,492	7,609	22,582	22,688	17,196	5,492	22,688	106	
41														
42	FY 2025 Fund Balance Correction													
43														
44	TOTAL NET GENERAL FUND SPENDING FY 25-27	GEN	7,330	7,609			5,506	22,582	22,688	17,196	5,492	22,688	106	