	Dolars in Thousands	FUND	TYPE	1st SS, Ch. 1 FY 24-25	1SS vs Feb. Fcst.	1SS vs Gov. Rev.	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	1SS vs Feb. Fcst.	1SS vs Gov. Rev.	1SS vs Senate	1SS vs House	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	1SS vs Feb. Fcst.	1SS vs Gov. Rev.	1SS vs Senate	1SS vs House
1	**General**		DIR	**910,173**	*(14,735)*	*(10,645)*	**180,515**	**174,622**	**355,137**	*8,435*	*(1,244)*	*5,320*	*8,435*	**174,701**	**174,701**	**349,402**	*2,700*	*(3,842)*	*500*	*2,700*
2	**General**		OPEN	**79,390**	-	-	**41,945**	**43,345**	**85,290**	-	-	-	-	**44,755**	**46,155**	**90,910**	-	-	-	-
3	**General**		STAT	**1,000**	-	-	**1,000**	**1,000**	**2,000**	-	-	-	-	**1,000**	**1,000**	**2,000**	-	-	-	-
4	**General**		TRANSFER	**1,721**	-	-	**848**	**867**	**1,715**	-	-	-	-	**859**	**855**	**1,714**	-	-	-	-
5	**Transfer to MLCAT**		TRANSFER	**27,597**	-	-	**-**	**-**	**-**	*(200)*	*(200)*	-	*(200)*	**-**	**-**	**-**	*(200)*	*(200)*	-	*(200)*
6	**Change Item: Drought Killed Seedlings Reduction**			**(2,805)**	*(2,805)*	*(2,805)*	**-**	**-**	**-**	-	*3,915*	-	-	**-**	**-**	**-**	-	-	-	-
8	**Change Item: Local Climate Action Grants Reduction**			**(3,000)**	*(3,000)*	*(3,000)*	**-**	**-**	**-**	-	-	-	-	**-**	**-**	**-**	-	-	-	-
12	**Change Item: Enhanced Grasslands and Restoring Wetlands on WMA's for CC and Resiliency**			**(5,500)**	*(5,500)*	*(5,500)*	**-**	**-**	**-**	-	-	-	-	**-**	**-**	**-**	-	-	-	-
19	**Change Item: SWCD District Services Grants FY25 Reduction**			**(582)**	*(582)*	*(582)*				-	-	-	-				-	-	-	-
20	**Change Item: Climate Private Lands/Working Land Restoration Easements**			**(2,848)**	*(2,848)*	*(2,848)*	**-**	**-**	**-**	-	-	-	-	**-**	**-**	**-**	-	-	-	-
22	**Change Item: State Park Permit Revenue**		REV	**-**	-	-	**-**	**-**	**-**	-	*364*	-	-	**-**	**-**	**-**	-	*364*	-	-
23	**TOTAL GENERAL FUND**			**1,019,881**	*(14,735)*	*(10,645)*	**224,308**	**219,834**	**444,142**	*8,235*	*3,010*	*5,320*	*8,235*	**221,315**	**222,711**	**444,026**	*2,500*	*(3,678)*	*500*	*2,500*
24																				
27									**429,407**	*Target*						**444,026**				
28									**14,735**	*Difference*						**-**				
29	**Change Item: FY 25 Changes Carried Into FY 26 (Total Amount of Appropriations Listed for Cancellations**						**(14,735)**		**-**	*Difference with 2025 Changes*						**-**				
30																				
31	**General**		DIR	**910,173**	*(14,735)*	*(10,645)*	**180,515**	**174,622**	**355,137**	*8,435*	*(1,244)*	*5,320*	*8,435*	**174,701**	**174,701**	**349,402**	*2,700*	*(3,842)*	*500*	*2,700*
32	**Environmental**		DIR	**219,194**	-	-	**120,271**	**126,124**	**246,395**	*14,399*	*326*	*837*	*12,452*	**125,970**	**125,970**	**251,940**	*15,904*	*154*	*656*	*13,308*
33	**Remediation**		DIR	**39,548**	-	-	**22,079**	**22,346**	**44,425**	*3,697*	-	-	*3,697*	**22,346**	**22,346**	**44,692**	*3,964*	-	-	*3,964*
34	**Closed Landfill**		DIR	**-**	-	-	**-**	**-**	**-**	-	-	*(13,000)*	-	**-**	**-**	**-**	-	-	-	-
35	**State Government Special Revenue**		DIR	**175**	-	-	**90**	**90**	**180**	-	-	-	-	**90**	**90**	**180**	-	-	-	-
36	**Natural Resources**		DIR	**278,918**	-	-	**141,435**	**144,519**	**285,954**	*19,288*	*(1,927)*	*(2,186)*	*19,288*	**144,519**	**144,519**	**289,038**	*22,372*	*(1,146)*	*500*	*22,372*
37	**Game and Fish**		DIR	**266,619**	-	-	**129,994**	**130,748**	**260,742**	*1,320*	*(631)*	*(1,208)*	*1,320*	**130,748**	**130,748**	**261,496**	*2,074*	*(200)*	*(700)*	*2,074*
38	**Permanent School**		DIR	**1,910**	-	-	**720**	**732**	**1,452**	*48*	-	-	*48*	**732**	**732**	**1,464**	*60*	-	-	*60*
39	**TOTAL DIRECTS**			**1,716,537**	*(14,735)*	*(10,645)*	**595,104**	**599,181**	**1,194,285**	*47,187*	*(3,476)*	*(10,237)*	*45,240*	**599,106**	**599,106**	**1,198,212**	*47,074*	*(5,034)*	*956*	*44,478*
40																				
41																				
42	**General**		OPEN	**79,390**	-	-	**41,945**	**43,345**	**85,290**	-	-	-	-	**44,755**	**46,155**	**90,910**	-	-	-	-
43	**General**		STAT	**1,000**	-	-	**1,000**	**1,000**	**2,000**	-	-	-	-	**1,000**	**1,000**	**2,000**	-	-	-	-
44	**Environmental**		STAT	**3,664**	-	-	**3,721**	**3,841**	**7,562**	-	-	-	-	**3,955**	**4,060**	**8,015**	-	-	-	-
45	**Environmental**		OPEN	**689**	-	-	**408**	**324**	**732**	-	-	-	-	**324**	**324**	**648**	-	-	-	-
46	**Remediation**		STAT	**259,800**	-	-	**119,804**	**137,647**	**257,451**	-	-	-	-	**25,304**	**37,304**	**62,608**	-	-	-	-
47	**Remediation**		OPEN	**27,545**	-	-	**14,958**	**14,925**	**29,883**	-	-	-	-	**14,925**	**14,925**	**29,850**	-	-	-	-
48	**Closed Landfill**		STAT	**8,222**	-	-	**6,500**	**6,500**	**13,000**	*13,000*	-	*13,000*	*4,000*	**6,500**	**6,500**	**13,000**	*13,000*	-	*13,000*	*4,000*
49	**Special Revenue**		STAT	**233,151**	-	-	**125,819**	**119,632**	**245,451**	*100*	*(644)*	-	*100*	**116,835**	**117,235**	**234,070**	*100*	*(1,344)*	-	*100*
50	**State Government Special Revenue**		OPEN	**5**	-	-	**2**	**2**	**4**	-	-	-	-	**2**	**2**	**4**	-	-	-	-
51	**Gift**		STAT	**45,829**	-	-	**10,768**	**10,886**	**21,654**	-	-	-	-	**10,913**	**10,931**	**21,844**	-	-	-	-
52	**Federal**		STAT	**208,173**	-	-	**229,683**	**160,685**	**390,368**	-	-	-	-	**121,572**	**109,309**	**230,881**	-	-	-	-
53	**Clean Water Revolving**		STAT	**5,590**	-	-	**2,602**	**2,602**	**5,204**	-	-	-	-	**2,602**	**2,602**	**5,204**	-	-	-	-
54	**Natural Resources**		STAT	**27,846**	-	-	**16,210**	**14,782**	**30,992**	-	*(850)*	-	-	**15,360**	**15,440**	**30,800**	-	*(850)*	-	-
55	**Permanent School**		STAT	**4**	-	-	**4**	**4**	**8**	-	-	-	-	**4**	**4**	**8**	-	-	-	-
56	**Game and Fish**		STAT	**18,602**	-	-	**10,262**	**9,722**	**19,984**	-	-	-	-	**9,271**	**9,272**	**18,543**	-	-	-	-
57	**Reinvest in Minnesota Resources**		STAT	**27,808**	-	-	**14,392**	**13,425**	**27,817**	-	-	-	-	**12,925**	**12,925**	**25,850**	-	-	-	-
58	**TOTAL STATUTORY/OPEN**			**947,318**	-	-	**598,078**	**539,322**	**1,137,400**	*13,100*	*(1,494)*	*13,000*	*4,100*	**386,247**	**387,988**	**774,235**	*13,100*	*(2,194)*	*13,000*	*4,100*
59																				
60	**TOTAL SPENDING ALL FUNDS**			**2,693,173**	*(14,735)*	*(10,645)*	**1,194,030**	**1,139,370**	**2,333,400**	*60,087*	*(5,170)*	*2,763*	*49,140*	**986,212**	**987,949**	**1,974,161**	*59,974*	*(7,428)*	*13,956*	*48,378*
61																				
62																				
63	**Pollution Control Agency**																			
64	**General**		DIR	**286,518**	*(3,175)*	*(3,000)*	**7,282**	**7,232**	**14,514**	*(2,944)*	*(4,106)*	*(3,680)*	*(2,944)*	**7,386**	**7,386**	**14,772**	*(2,686)*	*(2,380)*	*(1,742)*	*(2,686)*
65	**Environmental**		DIR	**219,194**	-	-	**120,271**	**126,124**	**246,395**	*14,399*	*326*	*837*	*12,452*	**125,970**	**125,970**	**251,940**	*15,904*	*154*	*656*	*13,308*
66	**Remediation**		DIR	**39,314**	-	-	**21,962**	**22,229**	**44,191**	*3,697*	-	-	*3,697*	**22,229**	**22,229**	**44,458**	*3,964*	-	-	*3,964*
67	**Closed Landfill**		DIR	**-**	-	-	**-**	**-**	**-**	-	-	*(13,000)*	-	**-**	**-**	**-**	-	-	-	-
68	**State Government Special Revenue**		DIR	**175**	-	-	**90**	**90**	**180**	-	-	-	-	**90**	**90**	**180**	-	-	-	-
69	**SUBTOTAL DIRECT**			**545,201**	*(3,175)*	*(3,000)*	**149,605**	**155,675**	**305,280**	*15,152*	*(3,780)*	*(15,843)*	*13,205*	**155,675**	**155,675**	**311,350**	*17,182*	*(2,226)*	*(1,086)*	*14,586*
70																				

	Dolars in Thousands	FUND	TYPE	1st SS, Ch. 1 FY 24-25	1SS vs Feb. Fcst.	1SS vs Gov. Rev.	1st SS, Ch. 1 FY 26	1st SS, Ch. 1 FY 27	1st SS, Ch. 1 FY 26-27	1SS vs Feb. Fcst.	1SS vs Gov. Rev.	1SS vs Senate	1SS vs House	1st SS, Ch. 1 FY 28	1st SS, Ch. 1 FY 29	1st SS, Ch. 1 FY 28-29	1SS vs Feb. Fcst.	1SS vs Gov. Rev.	1SS vs Senate	1SS vs House
71																				
72	**Environmental**		STAT	**3,664**	-	-	**3,721**	**3,841**	**7,562**	-	-	-	-	**3,955**	**4,060**	**8,015**	-	-	-	-
73	**Environmental**		OPEN	**689**	-	-	**408**	**324**	**732**	-	-	-	-	**324**	**324**	**648**	-	-	-	-
74	**Remediation**		STAT	**258,657**	-	-	**107,249**	**127,249**	**234,498**	-	-	-	-	**25,249**	**37,249**	**62,498**	-	-	-	-
75	**Remediation**		OPEN	**27,545**	-	-	**14,958**	**14,925**	**29,883**	-	-	-	-	**14,925**	**14,925**	**29,850**	-	-	-	-
76	**Closed Landfill**		STAT	**8,222**	-	-	**6,500**	**6,500**	**13,000**	*13,000*	-	*13,000*	*4,000*	**6,500**	**6,500**	**13,000**	*13,000*	-	*13,000*	*4,000*
77	**Special Revenue**		STAT	**12,153**	-	-	**3,477**	**3,477**	**6,954**	-	*(744)*	-	-	**3,477**	**3,477**	**6,954**	-	*(1,444)*	-	-
78	**State Government Special Revenue**		OPEN	**5**	-	-	**2**	**2**	**4**	-	-	-	-	**2**	**2**	**4**	-	-	-	-
79	**Gift**		STAT	**27,716**	-	-	**6,600**	**6,600**	**13,200**	-	-	-	-	**6,600**	**6,600**	**13,200**	-	-	-	-
80	**Federal**		STAT	**96,133**	-	-	**127,144**	**83,070**	**210,214**	-	-	-	-	**48,226**	**44,277**	**92,503**	-	-	-	-
81	**Clean Water Revolving**		STAT	**5,590**	-	-	**2,602**	**2,602**	**5,204**	-	-	-	-	**2,602**	**2,602**	**5,204**	-	-	-	-
82	**SUBTOTAL STATUTORY/OPEN**			**440,374**	-	-	**272,661**	**248,590**	**521,251**	*13,000*	*(744)*	*13,000*	*4,000*	**111,860**	**120,016**	**231,876**	*13,000*	*(1,444)*	*13,000*	*4,000*
83																				
84	**TOTAL POLLUTION CONTROL AGENCY**			**985,575**	*(3,175)*	*(3,000)*	**422,266**	**404,265**	**826,531**	*28,152*	*(4,524)*	*(2,843)*	*17,205*	**267,535**	**275,691**	**543,226**	*30,182*	*(3,670)*	*11,914*	*18,586*
85																				
86	*changes*																			
87	*Operating Adjustment*	GEN	DIR	**-**	-	-	115	231	**346**	*346*	*(136)*	-	*346*	231	231	**462**	*462*	*(182)*	-	*462*
88	*Operating Adjustment EQB*	GEN	DIR				33	67	**100**	*100*	*100*	-	*100*	67	67	**134**	*134*	*134*	-	*134*
89	*Operating Adjustment*	ENV	DIR	**-**	-	-	3,741	4,952	**8,693**	*8,693*	*13*	-	*8,693*	4,952	4,952	**9,904**	*9,904*	*22*	-	*9,904*
90	*Operating Adjustment EQB*	ENV	DIR				10	13	**23**	*23*	*23*	-	*23*	13	13	**26**	*26*	*26*	-	*26*
91	*Operating Adjustment*	REM	DIR	**-**	-	-	1,365	1,632	**2,997**	*2,997*	-	-	*2,997*	1,632	1,632	**3,264**	*3,264*	-	-	*3,264*
92	***Total Operating Adjustment***			**-**	-	-	**5,264**	**6,895**	**12,159**	*12,159*	-	-	*12,159*	**6,895**	**6,895**	**13,790**	*13,790*	-	-	*13,790*
93																				
94	*Permitting Efficiency*	GEN	DIR	**-**	-	-	-	-	**-**	-	*(2,680)*	*(2,680)*	-	-	-	**-**	-	*(1,050)*	*(1,050)*	-
100	*Adjustment to County Feedlot Appropriation*	GEN	DIR	**-**	-	-	(1,000)	(1,000)	**(2,000)**	*(2,000)*	-	*(1,000)*	*(2,000)*	(1,000)	(1,000)	**(2,000)**	*(2,000)*	-	*(1,000)*	*(2,000)*
101	*City of Fergus Falls Lake Alice Extension to 2026*	GEN	DIR	**(29)**	*(29)*	*(29)*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
102	*City of Fergus Falls Lake Alice Extension to 2026*	GEN	DIR	**29**	*29*	*29*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
103	*Rice County French Lake Extension to 2026*	GEN	DIR	**(51)**	*(51)*	*(51)*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
104	*Rice County French Lake Extension to 2026*	GEN	DIR	**51**	*51*	*51*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
105	*Resilient Communities Grants (FY25 Reduction)*	GEN	DIR	**(3,000)**	*(3,000)*	*(3,000)*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
106	*Municipal Liaison and Economic Analysis*	GEN	DIR				(348)	(348)	**(696)**	*(696)*	*(696)*	-	*(696)*	(348)	(348)	**(696)**	*(696)*	*(696)*	-	*(696)*
107	*Water Program Operations*	GEN	DIR				(140)	(140)	**(280)**	*(280)*	*(280)*	-	*(280)*	(140)	(140)	**(280)**	*(280)*	*(280)*	-	*(280)*
108	*Fish Kills Reporting*	GEN	DIR				(7)	(7)	**(14)**	*(14)*	*(14)*	-	*(14)*	(7)	(7)	**(14)**	*(14)*	*(14)*	-	*(14)*
109	*Recycling Composting Grants*	GEN	DIR				(300)	(300)	**(600)**	*(600)*	*(600)*	-	*(600)*	(146)	(146)	**(292)**	*(292)*	*(292)*	*308*	*(292)*
110	*Outreach Activities*	GEN	DIR				200	-	**200**	*200*	*200*	-	*200*	-	-	**-**	-	-	-	-
111	*PFAS in Firefighting Foam*	GEN	DIR	**(175)**	*(175)*	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
112	*PFAS in Firefighting Foam*	GEN	DIR	**-**	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
113	*~Transfer to Department of Health*			**-**	-	*#VALUE!*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
114	***Subtotal General Fund Changes***			**(3,175)**	*(3,175)*	*(3,000)*	**(1,447)**	**(1,497)**	**(3,390)**	*(3,390)*	*(4,070)*	*(4,126)*	*(3,390)*	**(1,343)**	**(1,343)**	**(3,282)**	*(3,282)*	*(2,332)*	*(2,338)*	*(3,282)*
115																				
116	*Permitting Efficiency*	ENV	DIR	**-**	-	-	700	700	**1,400**	*1,400*	*350*	*350*	*1,400*	700	700	**1,400**	*1,400*	*350*	*350*	*1,400*
117	*Sustainable Aviation Fuel Regulatory Support*	ENV	DIR	**-**	-	-	-	-	**-**	-	*(1,400)*	-	-	-	-	**-**	-	*(1,400)*	-	-
118	*Air Appropriation Increase*	ENV	DIR	**-**	-	-	649	1,298	**1,947**	*1,947*	-	-	-	1,298	1,298	**2,596**	*2,596*	-	-	-
119	*Mercury Skin Lightening Cream Awareness and Prevention*	ENV	DIR	**-**	-	-	405	355	**760**	*760*	*330*	*330*	*760*	355	355	**710**	*710*	*320*	*320*	*710*
120	*Municipal Liaison and Economic Analysis*	ENV	DIR				348	348	**696**	*696*	*696*	-	*696*	348	348	**696**	*696*	*696*	-	*696*
121	*Water Program Operations*	ENV	DIR				140	140	**280**	*280*	*280*	-	*280*	140	140	**280**	*280*	*280*	-	*280*
122	*Recycling Composting Grants*	ENV	DIR				300	300	**600**	*600*	*600*	-	*600*	146	146	**292**	*292*	*292*	*(308)*	*292*
123	*Wasted Food Management*	ENV	DIR	**-**	-	-	-	-	**-**	-	*(700)*	-	-	-	-	**-**	-	*(700)*	-	-
126	*E-Waste and Battery Product Stewardship*	ENV	DIR	**-**	-	-	-	-	**-**	-	*134*	*134*	-	-	-	**-**	-	*268*	*268*	-
127	***Subtotal Environmental Fund Changes***			**-**	-	-	**6,293**	**8,106**	**14,399**	*14,399*	*9,006*	*9,530*	*12,452*	**7,952**	**7,952**	**15,904**	*15,904*	*10,036*	*10,560*	*13,308*
128																				
129	*Site Assessment Backlog*	REM	DIR	**-**	-	-	350	350	**700**	*700*	-	-	*700*	350	350	**700**	*700*	-	-	*700*
131	***Subtotal Remediation Fund Changes***			**-**	-	-	**1,715**	**1,982**	**16,675**	*16,675*	*16,675*	*15,275*	*17,375*	**1,982**	**1,982**	**17,872**	*17,522*	*17,872*	*17,172*	*17,872*
132																				
133	*E-Waste and Battery Product Stewardship*	SR	STAT	**-**	-	-	-	-	**-**	-	*(744)*	-	-	-	-	**-**	-	*(1,444)*	-	-
135	***Subtotal Special Revenue Fund Changes***			**-**	-	-	**-**	**-**	**-**	-	*(744)*	-	-	**-**	**-**	**-**	-	*(1,444)*	-	-

Dolars in Thousands	FUND	TYPE	1st SS, Ch. 1 FY 24-25	1SS vs Feb. Fcst.	1SS vs Gov. Rev.	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	1SS vs Feb. Fcst.	1SS vs Gov. Rev.	1SS vs Senate	1SS vs House	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	1SS vs Feb. Fcst.	1SS vs Gov. Rev.	1SS vs Senate	1SS vs House
CLIF Direct Appropriation	CLIF					-	-	-	-	-	(13,000)	-	-	-	-	-	-	-	-
CLIF Continuing Appropriation (4 year extension)	CLIF	STAT	-	-	-	6,500	6,500	**13,000**	*13,000*	-	*13,000*	*4,000*	6,500	6,500	**13,000**	*13,000*	-	*13,000*	*4,000*
Subtotal Closed Landfill Investment Fund Changes			-	-	-	**6,500**	**6,500**	**13,000**	*13,000*	-	*13,000*	*4,000*	**6,500**	**6,500**	**13,000**	*13,000*	-	*13,000*	*4,000*
Technical Change Item (nets to zero, moves between divisions)	ENV		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Accessing Federal Funds for PFAS Wastewater Projects	FED		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Small Business Revolving Loans	GEN		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Waste Prevention and Reduction Revolving Loans	GEN		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Small Business Revolving Loans	ENV		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Waste Prevention and Reduction Revolving Loans	ENV		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REVENUES																			
Air Appropriation Increase	ENV	REV	-	-	-	649	1,298	**1,947**	*1,947*	-	-	-	1,298	1,298	**2,596**	*2,596*	-	-	-
E-Waste and Battery Product Stewardship	SR	REV	-	-	-	-	-	-	-	*(1,488)*	-	-	-	-	-	-	*(1,400)*	-	-
Cost Recovery for Spills and Releases	REM	REV	-	-	-	-	-	-	-	*(400)*	-	-	-	-	-	-	*(400)*	-	-
E-Waste and Battery Product Stewardship	ENV	REV		-	-	-	-	-	-	*134*	-	-	-	-	-	-	*268*	-	-
																-	-	-	-
Natural Resources Department																			
General		DIR	**434,928**	*(8,305)*	*(4,390)*	**136,291**	**132,187**	**268,478**	*6,742*	*(274)*	*6,062*	*6,742*	**132,187**	**132,187**	**264,374**	*2,638*	*(2,200)*	*1,504*	*2,638*
Natural Resources		DIR	**257,479**	-	-	**131,490**	**134,574**	**266,064**	*18,788*	*(2,427)*	*(2,186)*	*18,788*	**134,574**	**134,574**	**269,148**	*21,872*	*(1,646)*	*500*	*21,872*
Game and Fish		DIR	**266,619**	-	-	**129,994**	**130,748**	**260,742**	*1,320*	*(631)*	*(1,208)*	*1,320*	**130,748**	**130,748**	**261,496**	*2,074*	*(200)*	*(700)*	*2,074*
Permanent School		DIR	**1,910**	-	-	**720**	**732**	**1,452**	*48*	-	-	*48*	**732**	**732**	**1,464**	*60*	-	-	*60*
Remediation		DIR	**234**	-	-	**117**	**117**	**234**	-	-	-	-	**117**	**117**	**234**	-	-	-	-
SUBTOTAL DIRECT			**961,170**	*(8,305)*	*(4,390)*	**398,612**	**398,358**	**796,970**	*26,898*	*(3,332)*	*2,668*	*26,898*	**398,358**	**398,358**	**796,716**	*26,644*	*(4,046)*	*1,304*	*26,644*
TOTAL GENERAL FUND			**515,318**	*(8,305)*	*(4,390)*	**179,236**	**176,532**	**355,768**	*6,742*	*(274)*	*6,062*	*6,742*	**177,942**	**179,342**	**357,284**	*2,638*	*(2,200)*	*1,504*	*2,638*
General		OPEN	**79,390**	-	-	**41,945**	**43,345**	**85,290**	-	-	-	-	**44,755**	**46,155**	**90,910**	-	-	-	-
General		STAT	**1,000**	-	-	**1,000**	**1,000**	**2,000**	-	-	-	-	**1,000**	**1,000**	**2,000**	-	-	-	-
Special Revenue		STAT	**134,831**	-	-	**86,318**	**79,348**	**165,666**	*100*	*100*	-	*100*	**76,546**	**76,941**	**153,487**	*100*	*100*	-	*100*
Natural Resources		STAT	**27,846**	-	-	**16,210**	**14,782**	**30,992**	-	*(850)*	-	-	**15,360**	**15,440**	**30,800**	-	*(850)*	-	-
Gift		STAT	**4,885**	-	-	**2,748**	**2,896**	**5,644**	-	-	-	-	**2,923**	**2,941**	**5,864**	-	-	-	-
Permanent School		STAT	**4**	-	-	**4**	**4**	**8**	-	-	-	-	**4**	**4**	**8**	-	-	-	-
Game and Fish		STAT	**18,602**	-	-	**10,262**	**9,722**	**19,984**	-	-	-	-	**9,271**	**9,272**	**18,543**	-	-	-	-
Reinvest in Minnesota Resources		STAT	**27,808**	-	-	**14,392**	**13,425**	**27,817**	-	-	-	-	**12,925**	**12,925**	**25,850**	-	-	-	-
Remediation		STAT	**1,143**	-	-	**12,555**	**10,398**	**22,953**	-	-	-	-	**55**	**55**	**110**	-	-	-	-
Federal		STAT	**104,351**	-	-	**99,138**	**74,400**	**173,538**	-	-	-	-	**70,632**	**62,571**	**133,203**	-	-	-	-
SUBTOTAL STATUTORY/OPEN			**399,860**	-	-	**284,572**	**249,320**	**533,892**	*100*	*(750)*	-	*100*	**233,471**	**227,304**	**460,775**	*100*	*(750)*	-	*100*
TOTAL NATURAL RESOURCES AGENCY			**1,361,030**	*(8,305)*	*(4,390)*	**683,184**	**647,678**	**1,330,862**	*26,998*	*(4,082)*	*2,668*	*26,998*	**631,829**	**625,662**	**1,257,491**	*26,744*	*(4,796)*	*1,304*	*26,744*
changes																			
Operating Adjustment	GEN	DIR	-	-	-	4,527	4,178	8,705	*8,705*	*3,329*	*2,562*	*8,705*	4,178	4,178	8,356	*8,356*	*1,158*	*200*	*8,356*
Operating Adjustment Forest Resources Council	GEN	DIR				14	21	35	*35*	*35*	-	*35*	21	21	42	*42*	*42*	-	*42*
Subtotal General Fund						**4,541**	**4,199**	**8,740**	*8,740*	*8,740*	*2,562*	*8,740*	**4,199**	**4,199**	**8,398**	*8,398*	*8,398*	*200*	*8,398*
																-	-	-	-
Operating Adjustment	G&F-OPS	DIR	-	-	-	-	782	782	*782*	*369*	*(1,031)*	*782*	782	782	1,564	*1,564*	*1,000*	*(700)*	*1,564*
Operating Adjustment	G&F-HE	DIR	-	-	-	283	255	538	*538*	*(1,000)*	-	*538*	255	255	510	*510*	*(1,200)*	-	*510*
Subtotal Game and Fish Fund				-	-	**283**	**1,037**	**1,320**	*1,320*	*(631)*	*(1,031)*	*1,320*	**1,037**	**1,037**	**2,074**	*2,074*	*(200)*	*(700)*	*2,074*
Operating Adjustment	NR-MM	DIR	-	-	-	256	267	523	*523*	-	-	*523*	267	267	534	*534*	-	-	*534*
Operating Adjustment	NR-WR	DIR	-	-	-	488	991	1,479	*1,479*	-	-	*1,479*	991	991	1,982	*1,982*	-	-	*1,982*
Operating Adjustment	NR-IS	DIR	-	-	-	205	210	415	*415*	-	-	*415*	210	210	420	*420*	-	-	*420*
Operating Adjustment	NR-WM	DIR	-	-	-	300	300	600	*600*	-	-	*600*	300	300	600	*600*	-	-	*600*

	Dolars in Thousands	FUND	TYPE	1st SS, Ch. 1 FY 24-25	1SS vs Feb. Fcst.	1SS vs Gov. Rev.	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	1SS vs Feb. Fcst.	1SS vs Gov. Rev.	1SS vs Senate	1SS vs House	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	1SS vs Feb. Fcst.	1SS vs Gov. Rev.	1SS vs Senate	1SS vs House
194	*Operating Adjustment*	NR-FMIA	DIR	-	-	-	45	132	177	*177*	-	-	*177*	132	132	264	*264*	-	-	*264*
195	*Operating Adjustment*	NR-SP	DIR	-	-	-	-	1,787	1,787	*1,787*	*(2,733)*	*(1,531)*	*1,787*	1,787	1,787	3,574	*3,574*	*(1,000)*	*500*	*3,574*
196	*Operating Adjustment*	NR-SP-LIL	DIR	-	-	-	190	503	693	*693*	-	-	*693*	503	503	1,006	*1,006*	-	-	*1,006*
197	*Operating Adjustment*	NR-SNOW	DIR	-	-	-	153	302	455	*455*	-	-	*455*	302	302	604	*604*	-	-	*604*
198	*Operating Adjustment*	NR-ATV	DIR	-	-	-	189	347	536	*536*	-	-	*536*	347	347	694	*694*	-	-	*694*
199	*Operating Adjustment*	NR-OHM	DIR	-	-	-	16	30	46	*46*	-	-	*46*	30	30	60	*60*	-	-	*60*
200	*Operating Adjustment*	NR-ORV	DIR	-	-	-	21	40	61	*61*	-	-	*61*	40	40	80	*80*	-	-	*80*
201	***Subtotal Natural Resource Fund***			**-**	-	-	**1,863**	**4,909**	**6,772**	*6,772*	*(2,733)*	*(1,531)*	*6,772*	4,909	4,909	9,818	*9,818*	*(1,000)*	*500*	*9,818*
202																				
203	*Operating Adjustment*	PS	DIR	-	-	-	18	30	48	*48*	-	-	*48*	30	30	60	*60*	-	-	*60*
204																				
205	***Total Operating Adjustment***				-	-	**6,705**	**10,175**	**16,880**	*16,880*	-	-	*16,880*	**10,175**	**10,175**	**20,350**	*20,350*	-	-	*20,350*
206																				
207	*Establish Hydrogen and Helium Permitting Program*	GEN	DIR	**-**	-	-	-	-	**-**	-	*(1,320)*	-	-	-	-	**-**	-	*(1,320)*	-	-
208	*Protect and Manage Groundwater*	GEN	DIR	**-**	-	-	(1,680)	(1,680)	**(3,360)**	*(3,360)*	-	-	*(3,360)*	(1,680)	(1,680)	**(3,360)**	*(3,360)*	-	-	*(3,360)*
209	*Complete Mille Lacs County Land Transfer*	GEN	DIR				160	-	**160**	*160*	*160*	-	*160*	-	-	**-**	-	-	-	-
210	*Prevent and Manage Spread of AIS*	GEN	DIR	**-**	-	-	(1,200)	(1,200)	**(2,400)**	*(2,400)*	*(1,740)*	-	*(2,400)*	(1,200)	(1,200)	**(2,400)**	*(2,400)*	*(1,740)*	-	*(2,400)*
211	*Sustainable Foraging Task Force*	GEN	DIR				129	-	**129**	*129*	*129*	-	*129*	-	-	**-**	-	-	-	-
212	*Private Landowner Technical Assistance*	GEN	DIR				-	-	**-**	-	-	*1,000*	-	-	-	**-**	-	-	*1,000*	-
213	*Public Safety Preparedness-with change*	GEN	DIR	**-**	-	-	-	-	**-**	-	*(840)*	-	-	-	-	**-**	-	*(840)*	-	-
214	*Return Remaining Drought-Killed Seedlings Funds*	GEN	DIR	**(2,805)**	*(2,805)*	*1,110*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
216	*Reduce Local Trail Connection Grants*	GEN	DIR	**-**	-	-	-	-	**-**	-	*500*	-	-	-	-	**-**	-	*500*	-	-
229	*Legal Costs*	GEN	DIR	**-**	-	-	1,200	-	**1,200**	*1,200*	*(2,800)*	*1,200*	*1,200*	-	-	**-**	-	-	-	-
230	*Anoka Rum River Dam Project*	GEN	DIR				300	-	**300**	*300*	*300*	*300*	*300*	-	-	**-**	-	-	-	-
231	*Community Tree Grants (Statewide)*	GEN	DIR				900	-	**900**	*900*	*900*	*900*	*900*	-	-	**-**		-	-	-
232	*Silver Bay Trail Head*	GEN	DIR				-	-	**-**	-	-	*(400)*	-	-	-	**-**	-	-	-	-
233	*Redhead Mtn Bike Park*	GEN	DIR				-	-	**-**	-	-	*(500)*	-	-	-	**-**	-	-	-	-
234	*White-Tailed Deer Farm Oversight*	GEN	DIR				-	-	**-**	-	-	*1,000*	-	-	-	**-**	-	-	*1,000*	-
235	*Outdoor Schools for All*	GEN	DIR				848	-	**848**	*848*	*848*	-	*848*	-	-	**-**	-	-	*(696)*	-
236	*Outreach Activities*	GEN	DIR				225	-	**225**	*225*	*225*	-	*225*	-	-	**-**	-	-	-	-
237	*Dakota County Boat Launch Extension to 2026*	GEN	DIR	**(1,200)**	*(1,200)*	*(1,200)*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
238	*Dakota County Boat Launch Extension to 2026*	GEN	DIR	**1,200**	*1,200*	*1,200*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
239	*Enhancing Grasslands and Wetlands FY25 Reduction*	GEN	DIR	**(5,500)**	*(5,500)*	*(5,500)*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
240	***Subtotal General Fund Changes***			**(8,305)**	*(8,305)*	*(4,390)*	**5,423**	**1,319**	**6,742**	*6,742*	*(274)*	*6,062*	*6,742*	**1,319**	**1,319**	**2,638**	*2,638*	*(2,200)*	*1,504*	*2,638*
241																				
242	*Establish Gas Leasing Program*	NR-MM	DIR	**-**	-	-	-	-	**-**	-	*(660)*	-	-	-	-	**-**	-	*(660)*	-	-
243	*Protect and Manage Groundwater*	NR-WM	DIR	**-**	-	-	1,680	2,670	**4,350**	*4,350*	-	-	*4,350*	2,670	2,670	**5,340**	*5,340*	-	-	*5,340*
244	*Prevent and Manage Spread of AIS*	NR-IS	DIR	**-**	-	-	2,520	2,520	**5,040**	*5,040*	*3,060*	-	*5,040*	2,520	2,520	**5,040**	*5,040*	*3,060*	-	*5,040*
245	*Prevent and Manage Spread of AIS MAISRC*	NR-IS	DIR		-	-	-	-	**-**	-	*(2,400)*	-	-	-	-	**-**	-	*(2,400)*	-	-
246	*Prevent and Manage Spread of AIS Grants*	NR-IS	DIR	**-**	-	-	-	-	**-**	-	*(1,320)*	-	-	-	-	**-**	-	*(1,320)*	-	-
247	*C.J.Ramstad/North Shore State Trail Master Plan Update (HF274)*	NR-ATV	DIR		-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
248	*ATV Grants to Clubs for Trails*	NR-ATV	DIR				952	-	**952**	*952*	*952*	*952*	*952*	-	-	**-**	-	-	-	-
249	*ATV Trails City of Duluth*	NR-ATV	DIR				-	-	**-**	-	-	*(200)*	-	-	-	**-**	-	-	-	-
250	*Prospector Loop ATV Trail*	NR-ATV	DIR		-	-	-	-	**-**	-	-	*(175)*	-	-	-	**-**	-	-	-	-
251	*Voyageur Country ATV Trail*	NR-ATV	DIR				-	-	**-**	-	-	*(380)*	-	-	-	**-**	-	-	-	-
252	*St. Louis County/City of Duluth ATV Trails (HF279)*	NR-ATV	DIR		-	-	-	-	**-**	-	-	*(752)*	-	-	-	**-**	-	-	-	-
253	*OHV Grant-In-Aid (ATV Acct)*	NR-ATV	DIR				-	-	**-**	-	-	*(100)*	-	-	-	**-**	-	-	-	-
254	*OH Motorcycle Grant-In-Aid*	NR-OHM	DIR				75	75	**150**	*150*	*150*	-	*150*	75	75	**150**	*150*	*150*	-	*150*
255	*Abandoned Watercraft Enforcement*	NR-WR	DIR				262	262	**524**	*524*	*524*	-	*524*	262	262	**524**	*524*	*524*	-	*524*
270	*Right-Size Land and Water Conservation Funding*	NR-LAWC	DIR	**-**	-	-	500	500	**1,000**	*1,000*	-	-	*1,000*	500	500	**1,000**	*1,000*	-	-	*1,000*
271	***Subtotal Natural Resources Fund Changes***			**-**	-	-	**7,852**	**10,936**	**18,788**	*18,788*	*(2,427)*	*(2,186)*	*18,788*	**10,936**	**10,936**	**21,872**	*21,872*	*(1,646)*	*500*	*21,872*
272																				
275	*Shooting Sports Facility Grants Extension to 2027*	G&F		**(280)**	*(280)*	*(280)*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
276	*Shooting Sports Facility Grants Extension to 2027*	G&F		**280**	*280*	*280*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
278	*Muskellunge in Leech Lake Study*	G&F		**-**	-	-	-	-	**-**	-	-	*(177)*	-	-	-	**-**	-	-	-	-

	Dolars in Thousands	FUND	TYPE	1st SS, Ch. 1 FY 24-25	1SS vs Feb. Fcst.	1SS vs Gov. Rev.	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	1SS vs Feb. Fcst.	1SS vs Gov. Rev.	1SS vs Senate	1SS vs House	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	1SS vs Feb. Fcst.	1SS vs Gov. Rev.	1SS vs Senate	1SS vs House
279	***Subtotal Game and Fish Fund Changes***			-	-	-	-	-	-	-	-	(177)	-	-	-	-	-	-	-	-
280																				
285	*Support State Parks and Recreation Areas (License Plates)*	NR-SPP	STAT	-	-	-	-	-	-	-	(850)	-	-	-	-	-	-	(850)	-	-
286	***Subtotal Natural Resources Fund Changes***																			
287																				
288	*Abandoned Watercraft Enforcement*	SR	STAT				50	50	**100**	*100*	*100*	-	*100*	50	50	**100**	*100*	*100*	-	*100*
289	***Subtotal Special Revenue Fund Changes***						**50**	**50**	**100**	*100*	*100*	-	*100*	**50**	**50**	**100**	*100*	*100*	-	*100*
290																				
291	***REVENUES***																			
292	*Support State Parks and Recreation Areas (Sales Tax)*	GEN		-	-	-	-	-	-	-	(364)	-	-	-	-	-	-	(364)	-	-
293	*Support State Parks and Recreation Areas (License Plates)*	SPP		-	-	-	-	-	-	-	(850)	-	-	-	-	-	-	(850)	-	-
294	*Prevent and Manage Spread of AIS*	NR-IS		-	-	-	2,150	4,300	**6,450**	*6,450*	-	-	*6,450*	4,300	4,300	**8,600**	*8,600*	-	-	*8,600*
295	*Protect and Manage Groundwater*	NR-WM		-	-	-	157	2,935	**3,092**	*3,092*	-	-	*3,092*	2,935	2,935	**5,870**	*5,870*	-	-	*5,870*
296	*Abandoned Watercraft Enforcement*	SR					50	50	**100**	*100*	*100*	-	*100*	50	50	**100**	*100*	*100*	-	*100*
297	*Honoring Disabled Veterans with Reduced Cost Angling and Hunting Licenses*	G&F-OPS		-	-	-	-	(66)	**(66)**	*(66)*	*320*	*320*	*(66)*	(320)	(320)	**(640)**	*(640)*	-	-	*(640)*
298																				
299	**Board of Water and Soil Resources**																			
300	**General**		DIR	**120,181**	*(3,430)*	*(3,430)*	16,145	16,102	**32,247**	*663*	*200*	*200*	*663*	16,102	16,102	**32,204**	*620*	-	-	*620*
301	**Special Revenue**		STAT	**30,103**	-	-	12,992	12,017	**25,009**	-	-	-	-	12,022	12,027	**24,049**	-	-	-	-
302	**Federal**		STAT	**7,308**	-	-	3,253	3,143	**6,396**	-	-	-	-	2,714	2,461	**5,175**	-	-	-	-
303	**Gift**		STAT	**6**	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
304																				
305	*changes*																			
306	*SWCD District Services Grants FY25 Reduction*	GEN	DIR	**(582)**	*(582)*	*(582)*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
307	*Private Grasslands/Working Land FY25 Reduction*	GEN	DIR	**(2,848)**	*(2,848)*	*(2,848)*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
308	*Keep It Clean Grants*	GEN	DIR				200	-	**200**	*200*	*200*	*200*	*200*	-	-	**-**	-	-	-	-
309	*Operating Adjustment*	GEN	DIR	**-**	-	-	153	310	**463**	*463*	-	-	*463*	310	310	**620**	*620*	-	-	*620*
313																				
314	**Metropolitan Council-Environment**																			
315	**General**		DIR	**29,455**	-	-	4,190	2,540	**6,730**	*1,650*	*1,650*	*1,650*	*1,650*	2,540	2,540	**5,080**	-	-	-	-
316	**Natural Resource-LIL**		DIR	**19,800**	-	-	9,200	9,200	**18,400**	*500*	*500*	-	*500*	9,200	9,200	**18,400**	*500*	*500*	-	*500*
317																				
318	*changes*																			
319																				
320	*Lottery-In-Lieu Increase*	NR-LIL	DIR				250	250	**500**	*500*	*500*	-	*500*	250	250	**500**	*500*	*500*	-	*500*
321	*Groundwater Management Areas Planning*	GEN	DIR		-	-	750	-	**750**	*750*	*750*	*750*	*750*	-	-	**-**	-	-	-	-
322	*Community Tree Grants*	GEN	DIR		-	-	900	-	**900**	*900*	*900*	*900*	*900*	-	-	**-**	-	-	-	-
325																				
326	**Conservation Corp**																			
327	**General**		DIR	**1,160**	-	-	580	580	**1,160**	-	-	-	-	580	580	**1,160**	-	-	-	-
328	**Natural Resources**		DIR	**979**	-	-	490	490	**980**	-	-	-	-	490	490	**980**	-	-	-	-
329																				
330	*changes*				-	-				-	-	-	-				-	-	-	-
331																				
332	**Minnesota Zoo**																			
333	**General**		DIR	**27,546**	-	-	13,925	14,277	**28,202**	*1,038*	-	-	*1,038*	14,277	14,277	**28,554**	*1,390*	-	-	*1,390*
334	**NR-LIL**		DIR	**660**	-	-	255	255	**510**	-	-	-	-	255	255	**510**	-	-	-	-
335	**Gift**		STAT	**13,222**	-	-	1,420	1,390	**2,810**	-	-	-	-	1,390	1,390	**2,780**	-	-	-	-
336	**SR**		STAT	**56,064**	-	-	23,032	24,790	**47,822**	-	-	-	-	24,790	24,790	**49,580**	-	-	-	-
337	**Federal**		STAT	**381**	-	-	148	72	**220**	-	-	-	-	-	-	**-**	-	-	-	-
338																				
339	*changes*																			
341	*Operating Adjustment*	GEN	DIR	**-**	-	-	343	695	**1,038**	*1,038*	-	-	*1,038*	695	695	**1,390**	*1,390*	-	-	*1,390*
342																				
343	**Science Museum of Minnesota**																			
344	**General**		DIR	**10,210**	-	-	1,460	1,260	**2,720**	*200*	*200*	*200*	*200*	1,260	1,260	**2,520**	-	-	-	-
345																				

	Dolars in Thousands		FUND	TYPE	1st SS, Ch. 1 FY 24-25	1SS vs Feb. Fcst.	1SS vs Gov. Rev.	1st SS, Ch. 1 FY 2026	FY 2027	FY 26-27	1SS vs Feb. Fcst.	1SS vs Gov. Rev.	1SS vs Senate	1SS vs House	1st SS, Ch. 1 FY 2028	FY 2029	FY 28-29	1SS vs Feb. Fcst.	1SS vs Gov. Rev.	1SS vs Senate	1SS vs House
346	*changes*																				
347	*Operations Support*		GEN	DIR				200	-	**200**	*200*	*200*	*200*	*200*	-	-	**-**	-	-	-	-
348																					
349	**Department of Health**																				
350	**General**			DIR	**175**	*175*	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
351																					
352	*changes*																				
353	*Transfer from PCA (PFAS Biomonitoring)*		GEN	DIR	**175**	*175*	-				-	-	-	-				-	-	-	-
354	*- Appropriation extension to 2027*		GEN	DIR	**(175)**	*(175)*	*(175)*				-	-	-	-							
355	*- Appropriation extension to 2027*		GEN	DIR	**175**	*175*	*175*				-	-	-	-							
356																					
357	**Legislative Coordinating Commission**																				
358	**General**			DIR	**-**	-	*(175)*	198	-	**198**	*198*	*198*	-	*198*	-	-	**-**	-	-	-	-
359																					
360	*changes*																				
361	*Sustainable Foraging Task Force*		GEN	DIR	**-**	-	*(175)*	198			-	-	*(198)*	-				-	-	-	-
362																					
363	**Department of Employment and Economic Development**																				
364	**General**			DIR	**-**	-	*(175)*	444	444	**888**	*888*	*888*	*888*	*888*	369	369	**738**	*738*	*738*	*738*	*738*
365																					
366	*changes*																				
367	*OneStop Increase*		GEN	DIR	**-**	-	*(175)*	444	444		-	-	-	-	369	369		-	-	-	-
368																					
369																					
370																					
371																					
372																					
373																					
374	**TRANSFERS**																				
375	**Pollution Control**														-						
376	Environmental Fund to Remediation Fund		ENV			-	-	(24,000)	(24,000)	**(48,000)**	*(48,000)*	-	-	-	(24,000)	(24,000)	**(48,000)**	*(48,000)*	-	-	-
377	Remediation Fund From Environmental Fund		REM			-	-	24,000	24,000	**48,000**	*48,000*	-	-	-	24,000	24,000	**48,000**	*48,000*	-	-	-
378	Small Business Revolving Loans	R32D173	GEN		**(1,720)**	*(1,720)*	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
379	Waste Prevention and Reduction Revolving Loans	R32D180	GEN		**(1,000)**	*(1,000)*	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
380	Small Business Revolving Loans	R32D123	ENV		**1,720**	*1,720*	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
381	Waste Prevention and Reduction Revolving Loans	R32D129	ENV		**1,000**	*1,000*	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
382	Petroleum Tank Release Cleanup Fund		Transfer	out		-	-	(625)	(739)	**(1,364)**	*(1,364)*	-	-	*(1,364)*	(739)	(739)	**(1,478)**	*(1,478)*	-	-	*(1,478)*
383	Remediation Fund		Transfer	in		-	-	625	739	**1,364**	*1,364*	-	-	*1,364*	739	739	**1,478**	*1,478*	-	-	*1,478*
384	**Department of Natural Resources**																				
385	Forest Suspense Account to Permanent School Fund		PS					(720)	(732)	**(1,452)**	*(1,452)*	*(1,452)*	-	*(1,452)*	(732)	(732)	**(1,464)**	*(1,464)*	*(1,464)*	-	*(1,464)*
386	Permanent School Fund from Forest Suspense Account		PS					720	732	**1,452**	*1,452*	*1,452*	-	*1,452*	732	732	**1,464**	*1,464*	*1,464*	-	*1,464*
387	**Net Transfers**				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
388																					
389	**Pollution Control**																				
390	*Air Appropriation Increase*		ENV	REV.	-	-	-	649	1,298	**1,947**	*1,947*	-	-	-	1,298	1,298	**2,596**	*2,596*	-	-	-
391	*E-Waste and Battery Product Stewardship*		SR	REV.	-	-	-	-	-	**-**	-	*(1,488)*	-	-	-	-	**-**	-	*(1,400)*	-	-
392	*Cost Recovery for Spills and Releases*		REM	REV.	-	-	-	-	-	**-**	-	*(400)*	-	-	-	-	**-**	-	*(400)*	-	-
393	*E-Waste and Battery Product Stewardship*		ENV	REV		-	-	-	-	**-**	-	*134*	-	-	-	-	**-**	-	*268*	-	-
394																					
395	**Natural Resources Department**																				
396	*Prevent and Manage Spread of Aquatic Invasive Species*		NR-IS	REV.	-	-	-	2,150	4,300	**6,450**	*6,450*	-	-	*6,450*	4,300	4,300	**8,600**	*8,600*	-	-	*8,600*
397	*Protecting and Managing Groundwater*		NR-WM	REV.	-	-	-	157	2,935	**3,092**	*3,092*	-	-	*3,092*	2,935	2,935	**5,870**	*5,870*	-	-	*5,870*
398	*Honoring Disabled Veterans with Reduced Cost Angling and Hunting Licenses*		G&F-OPS	REV.		-	-	-	(66)	**(66)**	*(66)*	*(452)*	*320*	*(66)*	(320)	(320)	**(640)**	*(640)*	*(1,280)*	-	*(640)*
399	*Abandoned Watercraft Recovery*		NR-WR	REV.				50	50	**100**	*100*	*100*	-	*100*	50	50	**100**	*100*	*100*	-	*100*
400																					
401	***Support State Parks and Recreation Areas***																				
402	*~Sales Tax on Park Permits*		GEN	REV.	-	-	-	-	-	-	-	*(364)*	-	-	-	-	-	-	*(364)*	-	-

Dolars in Thousands				1st SS, Ch. 1	*1SS vs Feb. Fcst.*	*1SS vs Gov. Rev.*	1st SS, Ch. 1			*1SS vs Feb. Fcst.*	*1SS vs Gov. Rev.*	*1SS vs Senate*	*1SS vs House*	1st SS, Ch. 1			*1SS vs Feb. Fcst.*	*1SS vs Gov. Rev.*	*1SS vs Senate*	*1SS vs House*
		FUND	**TYPE**	**FY 24-25**			**FY 2026**	**FY 2027**	**FY 26-27**					**FY 2028**	**FY 2029**	**FY 28-29**				
403	*~Sales Tax on Park Permits*	Legacy	REV.	-	-	-	-	-	-	-	*(22)*	-	-	-	-	-	-	*(22)*	-	-
404	*~Daily and Annual Park Permits*	NR-SP	REV.	-	-	-	-	-	-	-	*(5,588)*	-	-	-	-	-	-	*(5,588)*	-	-
405	*~State Park License Plates*	NR-SPP	REV.	-	-	-	-	-	-	-	*(850)*	-	-	-	-	-	-	*(850)*	-	-
406	**all values in thousands of $*																			