

MN House Fiscal Analysis

Dolars in Thousands															
			1UE vs Feb.	1UE vs Gov.				1UE vs Feb.	1UE vs Gov.				1UE vs Feb.	1UE vs Gov.	
			25	Rev.				25	Rev.				25	Gov. Rev.	
			SF 2077 1UE					SF 2077 1UE					SF 2077 1UE		
FUND	TYPE	FY 24-25			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29			
1	General	DIR	924,908	-	4,090	173,351	173,351	346,702	-	(9,679)	173,351	173,351	346,702	-	(6,542)
2	General	OPEN	79,390	-	-	41,945	43,345	85,290	-	-	44,755	46,155	90,910	-	-
3	General	STAT	1,000	-	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-
4	General Mining and Environmental Regulatory Account	TRANSFE	1,721	-	-	848	867	1,715	-	-	859	855	1,714	-	-
5	Transfer to MLCAT	TRANSFE	27,597	-	-	100	100	200	-	-	100	100	200	-	-
6	Change Item: Drought Killed Seedlings Reduction	REV		-	-	-	-	-	-	3,915	-	-	-	-	-
7	Change Item: State Park Permit Revenue	REV	-	-	-	-	-	-	-	364	-	-	-	-	364
8	Change Item: Local Climate Action Grants Reduction	Reductio	(3,000)	(3,000)	(3,000)										
9	Change Item: Enhanced Grasslands and Restoring Wetlands on WMA's for CC and Resiliency	Reductio	(5,000)	(5,000)	(5,000)										
10	Change Item: Climate Private Lands/Working Land Restoration Easements	Reductio	(2,000)	(2,000)	(2,000)										
11	Change Item: FY 25 Changes Carried Into FY 26	Reductio	-	-	-	-	-	-	-	175	-	-	-	-	-
12	TOTAL GENERAL FUND		1,024,616	(10,000)	(5,910)	217,244	218,663	435,907	-	(5,225)	220,065	221,461	441,526	-	(6,178)
13															
16	Target						425,907		Target				441,526	Target	
17							10,000		Difference				-	Difference	
18	Change Item: FY 25 Changes Carried Into FY 26	Reductio	-	-	-	(10,000)	-	-	Difference with 2025 Chang	-	-	-	-		
19															
20															
21	General	DIR	924,908	-	4,090	173,351	173,351	346,702	-	(9,679)	173,351	173,351	346,702	-	(6,542)
22	Environmental	DIR	219,194	-	-	114,627	119,316	233,943	1,947	(12,126)	119,316	119,316	238,632	2,596	(13,154)
23	Remediation	DIR	39,548	-	-	20,364	20,364	40,728	-	(3,697)	20,364	20,364	40,728	-	(3,964)
24	Closed Landfill	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
25	State Government Special Revenue	DIR	175	-	-	90	90	180	-	-	90	90	180	-	-
26	Natural Resources	DIR	278,918	-	-	133,333	133,333	266,666	-	(21,215)	133,333	133,333	266,666	-	(23,518)
27	Game and Fish	DIR	266,619	-	-	129,711	129,711	259,422	-	(1,951)	129,711	129,711	259,422	-	(2,274)
28	Permanent School	DIR	1,910	-	-	702	702	1,404	-	(48)	702	702	1,404	-	(60)
29	TOTAL DIRECTS		1,731,272	-	4,090	572,178	576,867	1,149,045	1,947	(48,716)	576,867	576,867	1,153,734	2,596	(49,512)
30															
31															
32	General	OPEN	79,390	-	-	41,945	43,345	85,290	-	-	44,755	46,155	90,910	-	-
33	General	STAT	1,000	-	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-
34	Environmental	STAT	3,664	-	-	3,721	3,841	7,562	-	-	3,955	4,060	8,015	-	-
35	Environmental	OPEN	689	-	-	408	324	732	-	-	324	324	648	-	-
36	Remediation	STAT	259,800	-	-	119,804	137,647	257,451	-	-	25,304	37,304	62,608	-	-
37	Remediation	OPEN	27,545	-	-	14,958	14,925	29,883	-	-	14,925	14,925	29,850	-	-
38	Closed Landfill	STAT	8,222	-	-	4,500	4,500	9,000	9,000	(4,000)	4,500	4,500	9,000	9,000	(4,000)
39	Special Revenue	STAT	233,151	-	-	125,769	119,582	245,351	-	(744)	116,785	117,185	233,970	-	(1,444)
40	State Government Special Revenue	OPEN	5	-	-	2	2	4	-	-	2	2	4	-	-
41	Gift	STAT	45,829	-	-	10,768	10,886	21,654	-	-	10,913	10,931	21,844	-	-
42	Federal	STAT	208,173	-	-	229,683	160,685	390,368	-	-	121,572	109,309	230,881	-	-
43	Clean Water Revolving	STAT	5,590	-	-	2,602	2,602	5,204	-	-	2,602	2,602	5,204	-	-
44	Natural Resources	STAT	27,846	-	-	16,210	14,782	30,992	-	(850)	15,360	15,440	30,800	-	(850)
45	Permanent School	STAT	4	-	-	4	4	8	-	-	4	4	8	-	-
46	Game and Fish	STAT	18,602	-	-	10,262	9,722	19,984	-	-	9,271	9,272	18,543	-	-
47	Reinvest in Minnesota Resources	STAT	27,808	-	-	14,392	13,425	27,817	-	-	12,925	12,925	25,850	-	-
48	TOTAL STATUTORY/OPEN		947,318	-	-	596,028	537,272	1,133,300	9,000	(5,594)	384,197	385,938	770,135	9,000	(6,294)

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				25	Rev.				25	Rev.				25	Gov. Rev.
			FUND	TYPE	SF 2077 1UE			SF 2077 1UE					SF 2077 1UE		
					FY 24-25			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29
49															
50	TOTAL SPENDING ALL FUNDS				2,707,908	-	4,090	1,169,154	1,115,106	2,284,260	10,947	(54,310)	962,023	963,760	1,925,783
51															
52															
53	Pollution Control Agency														
54	General		DIR		289,693	-	175	8,729	8,729	17,458	-	(1,162)	8,729	8,729	17,458
55	Environmental		DIR		219,194	-	-	114,627	119,316	233,943	1,947	(12,126)	119,316	119,316	238,632
56	Remediation		DIR		39,314	-	-	20,247	20,247	40,494	-	(3,697)	20,247	20,247	40,494
57	Closed Landfill		DIR		-	-	-	-	-	-	-	-	-	-	-
58	State Government Special Revenue		DIR		175	-	-	90	90	180	-	-	90	90	180
59															
60															
61															
62	Environmental		STAT		3,664	-	-	3,721	3,841	7,562	-	-	3,955	4,060	8,015
63	Environmental		OPEN		689	-	-	408	324	732	-	-	324	324	648
64	Remediation		STAT		258,657	-	-	107,249	127,249	234,498	-	-	25,249	37,249	62,498
65	Remediation		OPEN		27,545	-	-	14,958	14,925	29,883	-	-	14,925	14,925	29,850
66	Closed Landfill		STAT		8,222	-	-	4,500	4,500	9,000	9,000	(4,000)	4,500	4,500	9,000
67	Special Revenue		STAT		12,153	-	-	3,477	3,477	6,954	-	(744)	3,477	3,477	6,954
68	State Government Special Revenue		OPEN		5	-	-	2	2	4	-	-	2	2	4
69	Gift		STAT		27,716	-	-	6,600	6,600	13,200	-	-	6,600	6,600	13,200
70	Federal		STAT		96,133	-	-	127,144	83,070	210,214	-	-	48,226	44,277	92,503
71	Clean Water Revolving		STAT		5,590	-	-	2,602	2,602	5,204	-	-	2,602	2,602	5,204
72															
73															
74	TOTAL POLLUTION CONTROL AGENCY				988,750	-	175	414,354	394,972	809,326	10,947	(21,729)	258,242	266,398	524,640
75															
76	Environmental Analysis and Outcomes Division														
77	General		DIR		115,496	-	-	542	542	1,084	-	-	542	542	1,084
78	Environmental		DIR		38,000	-	-	20,949	22,349	43,298	-	-	22,349	22,349	44,698
79	Remediation		DIR		454	-	-	205	205	410	-	-	205	205	410
80	Special Revenue		STAT		4,576	-	-	124	124	248	-	-	124	124	248
81	Federal		STAT		27,475	-	-	73,302	37,960	111,262	-	-	20,837	16,912	37,749
82															
83															
84	Municipal Liaison	R32E102	GEN		248	-	-	125	125	250	-	(9)	125	125	250
85	Water Quality Monitoring	R32E101	GEN		269	-	-	140	140	280	-	(12)	140	140	280
86	Resilient Communities Grants and Technical Assistance	R32E165	GEN		100,536	-	-	270	270	540	-	(39)	270	270	540
87	Climate Pathways Analysis	R32E180	GEN		500	-	-	-	-	-	-	-	-	-	-
88	PFAS in Firefighting Foam Biomonitoring Protocols and Biomonitoring	R32E173	GEN		250	-	175	-	-	-	-	-	-	-	-
89	-transfer to Dept. of Health				[250]	#VALUE!	#VALUE!				-	-			
90	Plastics Testing and Protocols	R32E176	GEN		500	-	-	-	-	-	-	-	-	-	-
91	Reporting Fish Kills in Public Waters	R32E177	GEN		477	-	-	7	7	14	-	-	7	7	14
92	Community Air Monitoring	R32E175	GEN		5,000	-	-	-	-	-	-	-	-	-	-
93	City of Fergus Falls-Lake Alice Water Project	R32E169	GEN		75	-	-	-	-	-	-	-	-	-	-
94	Rice County-French Lake Water Project	R32E170	GEN		150	-	-	-	-	-	-	-	-	-	-

Dolars in Thousands				SF 2077 1UE		1UE vs Feb.	1UE vs Gov.	SF 2077 1UE			1UE vs Feb.	1UE vs Gov.	SF 2077 1UE			1UE vs Feb.	1UE vs Gov. Rev.
				25	Rev.	25	Rev.	25	Rev.	25	Gov. Rev.						
		FUND	TYPE	FY 24-25				FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
95	Ramsey County-Round Lake Water Project	R32E171	GEN	75	-	-	-	-	-	-	-	-	-	-	-	-	-
96	METRO Air Toxics Emissions Reporting and Rulemaking	R32E179	GEN	4,666	-	-	-	-	-	-	-	-	-	-	-	-	-
97	Climate Adaption and Resiliency Study	R32E195	GEN	750	-	-	-	-	-	-	-	-	-	-	-	-	-
98	Local Climate Action Grants (Energy Bill Transfer Out)	R32E183	GEN	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-
99																	
100	Air Monitoring Program	R32E107, 08, 1	ENV	435	-	-	1,153	1,153	2,306	1,868	(67)	1,153	1,153	2,306	1,868	(76)	
101	Ambient Air Monitoring	R32E108	ENV	789	-	-	-	-	-	(798)	-	-	-	-	(798)	-	
102	Harmful Chemicals In Children's Products	R32E110	ENV	77	-	-	109	109	218	-	-	109	109	218	-	-	
103	-transfer to Dept. of Health		ENV	[138]	#VALUE!	#VALUE!	[70]	[70]	[140]	#VALUE!	#VALUE!	[70]	[70]	[140]	#VALUE!	#VALUE!	
104	Wastewater Laboratory Registration	R32E114	ENV	260	-	-	132	132	264	-	(12)	132	132	264	-	(14)	
105	PFC Monitoring	R32E115	ENV	537	-	-	1,519	1,519	3,038	-	(18)	1,519	1,519	3,038	-	(20)	
106	-transfer to Dept. of Health		ENV	[2,474]	#VALUE!	#VALUE!	[1,248]	[1,248]	[2,496]	#VALUE!	#VALUE!	[1,248]	[1,248]	[2,496]	#VALUE!	#VALUE!	
107	Impaired Water Listing	R32E133	ENV	123	-	-	62	62	124	-	(5)	62	62	124	-	(6)	
108	Technical Staffing to Implement Minnesota's PFAS Blueprint	R32E167	ENV	4,140	-	-	2,070	2,070	4,140	-	(159)	2,070	2,070	4,140	-	(180)	
109	Increasing Data Management and Data Quality Capacity	R32E168	ENV	3,640	-	-	1,820	1,820	3,640	-	(168)	1,820	1,820	3,640	-	(190)	
110	Mobile Air Monitoring	R32E191	ENV	1,025	-	-	-	-	-	(1,070)	-	-	-	-	(1,070)	-	
111	Stationary Air Toxics Monitors	R32E192	ENV	1,095	-	-	881	881	1,762	-	(53)	881	881	1,762	-	(60)	
112	Air Toxics Emissions Rulemaking	R32E197	ENV	-	-	-	-	1,400	1,400	-	(48)	1,400	1,400	2,800	-	(96)	
113	Permitting Efficiency (new)	R32XE08	ENV	-	-	-	-	-	-	-	(350)	-	-	-	-	(350)	
114																	
115	Leaking Underground Storage Tank	R32E166	REM	146	-	-	74	74	148	-	(11)	74	74	148	-	(12)	
116	PFAS Manufacturer Fee Task Force	R32E178	REM	50	-	-	-	-	-	-	-	-	-	-	-	-	
117																	
118	changes																
119	Operating Adjustment	R32E101	GEN	DIR	-	-	-	-	-	-	(12)	-	-	-	-	(16)	
120	Operating Adjustment	R32E102	GEN	DIR	-	-	-	-	-	-	(9)	-	-	-	-	(12)	
121	Operating Adjustment	R32E165	GEN	DIR	-	-	-	-	-	-	(39)	-	-	-	-	(52)	
122	PFAS in FireFighting Foam	R32E173	GEN	DIR	-	-	175	-	-	-	-	-	-	-	-	-	
123	PFAS in FireFighting Foam	R32E173	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	
124	~Transfer to Department of Health				-	-	#VALUE!	-	-	-	-	-	-	-	-	-	
125																	
126	Operating Adjustment	R32E106	ENV	DIR	-	-	-	-	-	-	(522)	-	-	-	-	(590)	
127	Operating Adjustment	R32E107	ENV	DIR	-	-	-	-	-	-	(8)	-	-	-	-	(10)	
128	Operating Adjustment	R32E108	ENV	DIR	-	-	-	-	-	-	(32)	-	-	-	-	(36)	
129	Operating Adjustment	R32E109	ENV	DIR	-	-	-	-	-	-	(516)	-	-	-	-	(584)	
130	Operating Adjustment	R32E112	ENV	DIR	-	-	-	-	-	-	(16)	-	-	-	-	(18)	
131	Operating Adjustment	R32E113	ENV	DIR	-	-	-	-	-	-	(434)	-	-	-	-	(490)	
132	Operating Adjustment	R32E114	ENV	DIR	-	-	-	-	-	-	(12)	-	-	-	-	(14)	
133	Operating Adjustment	R32E115	ENV	DIR	-	-	-	-	-	-	(18)	-	-	-	-	(20)	
134	Operating Adjustment	R32E133	ENV	DIR	-	-	-	-	-	-	(5)	-	-	-	-	(6)	
135	Operating Adjustment	R32E167	ENV	DIR	-	-	-	-	-	-	(159)	-	-	-	-	(180)	
136	Operating Adjustment	R32E168	ENV	DIR	-	-	-	-	-	-	(168)	-	-	-	-	(190)	
137	Operating Adjustment	R32E191	ENV	DIR	-	-	-	-	-	-	(27)	-	-	-	-	(30)	
138	Operating Adjustment	R32E192	ENV	DIR	-	-	-	-	-	-	(53)	-	-	-	-	(60)	
139	Operating Adjustment	R32E197	ENV	DIR	-	-	-	-	-	-	(48)	-	-	-	-	(96)	
140	Permitting Efficiency	R32XE08	ENV	DIR	-	-	-	-	-	-	(350)	-	-	-	-	(350)	
141	Air Appropriation Increase	R32E106	ENV	DIR	-	-	-	221	442	663	663	-	442	442	884	884	-

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				FUND	TYPE	FY 24-25	25	Rev.	FY 2026	FY 2027	FY 26-27	25	Rev.	FY 2028	FY 2029	FY 28-29	25	Gov. Rev.
142	Technical Change Item	R32E109	ENV	DIR		-	-	-	102	104	206	206	-	104	104	208	208	-
143																		
144		Operating Adjustment	R32E116	REM	DIR	-	-	-	-	-	-	-	(10)	-	-	-	-	(10)
145		Operating Adjustment	R32E117	REM	DIR	-	-	-	-	-	-	-	(4)	-	-	-	-	(4)
146		Operating Adjustment	R32E118	REM	DIR	-	-	-	-	-	-	-	(4)	-	-	-	-	(4)
147	Operating Adjustment	R32E166	REM	DIR		-	-	-	-	-	-	-	(11)	-	-	-	-	(12)
148																		
149																		
150	TOTALS																	
151	General			DIR		115,496	-	175	542	542	1,084	-	(60)	542	542	1,084	-	(80)
152	Environmental			DIR		38,000	-	-	21,272	22,895	44,167	869	(2,368)	22,895	22,895	45,790	1,092	(2,674)
153	Remediation			DIR		454	-	-	205	205	410	-	(29)	205	205	410	-	(30)
154	Subtotal Direct					153,950	-	175	22,019	23,642	45,661	869	(2,457)	23,642	23,642	47,284	1,092	(2,784)
155																		
156	Special Revenue			STAT		4,576	-	-	124	124	248	-	-	124	124	248	-	-
157	Federal			STAT		27,475	-	-	73,302	37,960	111,262	-	-	20,837	16,912	37,749	-	-
158	Subtotal Statutory					32,051	-	-	73,426	38,084	111,510	-	-	20,961	17,036	37,997	-	-
159																		
160	TOTAL STATUTORY AND DIRECT					186,001	-	175	95,445	61,726	157,171	869	(2,457)	44,603	40,678	85,281	1,092	(2,784)
161																		
162	Industrial Division																	
163	General			DIR		33,890	-	-	250	250	500	-	-	250	250	500	-	-
164	Environmental			DIR		37,441	-	-	20,306	22,946	43,252	-	-	22,946	22,946	45,892	-	-
165	Remediation			DIR		3,494	-	-	1,773	1,773	3,546	-	-	1,773	1,773	3,546	-	-
166	Special Revenue			STAT		776	-	-	330	330	660	-	-	330	330	660	-	-
167	Federal			STAT		6,850	-	-	3,263	3,263	6,526	-	-	3,263	3,263	6,526	-	-
168																		
169	riders																	
170	Industrial Facility Air Toxic and Criteria Air Emission Reduction Grants	R32H124	GEN			6,400	-	-	-	-	-	-	-	-	-	-	-	-
171	Innovative Solutions for Managing Pollutants	R32H126	GEN			19,400	-	-	-	-	-	-	-	-	-	-	-	-
172	Air Compliance Equipment Maintenance	R32H125	GEN			80	-	-	-	-	-	-	-	-	-	-	-	-
173	Air Emissions Permits Modified	R32H129	GEN			420	-	-	-	-	-	-	-	-	-	-	-	-
174	Odor Management	R32H130	GEN			500	-	-	250	250	500	-	(21)	250	250	500	-	(28)
175	Cumulative Impacts	R32H131	GEN			4,914	-	-	-	-	-	-	-	-	-	-	-	-
176	Permitting Efficiency (new)	R32XH07	GEN			-	-	-	-	-	-	-	(1,050)	-	-	-	-	(1,050)
177																		
178	Trichloroethylene Reduction	R32H117	ENV			611	-	-	-	-	-	(914)	-	-	-	-	(914)	-
179	-transfer to Dept. of Health		ENV			[298]	#VALUE!	#VALUE!	[149]	[149]	[298]	#VALUE!	#VALUE!	[149]	[149]	[298]	#VALUE!	#VALUE!
180	Equipment For Compliance and Enf. In EJ Areas	R32H123	ENV			8	-	-	-	-	-	(8)	-	-	-	-	(8)	-
181	Air Emissions Permits Modified	R32H137	ENV			-	-	-	-	140	140	-	(8)	140	140	280	-	(16)
182	Air Quality Work in EJ Areas	R32H135	ENV			2,975	-	-	2,625	2,625	5,250	-	(166)	2,625	2,625	5,250	-	(186)
183	Cumulative Impacts	R32H138	ENV			-	-	-	-	2,500	2,500	-	(39)	2,500	2,500	5,000	-	(78)
184	Permitting Efficiency (new)	R32XH08	ENV			-	-	-	-	-	-	-	(350)	175	175	350	350	-
185	Enhanced Permitting/Environmental Review Coordination (new rider, technical)	R32XH06	ENV			-	-	-	700	700	1,400	1,400	(70)	700	700	1,400	1,400	(80)
186	Sustainable Aviation Fuel Regulatory Support	R32XQ02	ENV			-	-	-	-	-	-	-	(1,400)	-	-	-	-	(1,400)
187																		

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				FUND	TYPE	25	Rev.	FY 2026	FY 2027	FY 26-27	25	Rev.	FY 2028	FY 2029	FY 28-29	25	Gov. Rev.
188	Leaking Underground Storage Tank	R32H106	REM														
189																	
190																	
191	changes																
192	Operating Adjustment	R32H130	GEN	DIR													
193	Permitting Efficiency	R32XH07	GEN	DIR													
194																	
195	Operating Adjustment	R32H100	ENV	DIR													
196	Operating Adjustment	R32H101	ENV	DIR													
197	Operating Adjustment	R32H103	ENV	DIR													
198	Operating Adjustment	R32H104	ENV	DIR													
199	Operating Adjustment	R32H105	ENV	DIR													
200	Operating Adjustment	R32H135	ENV	DIR													
201	Operating Adjustment	R32H137	ENV	DIR													
202	Operating Adjustment	R32H138	ENV	DIR													
203	Operating Adjustment	R32XH06	ENV	DIR													
204	Air Appropriation Increase	R32H100	ENV	DIR													
205	Technical Change	R32H100	ENV	DIR													
206	Technical Change	R32H101	ENV	DIR													
207	Technical Change	R32H103	ENV	DIR													
208	Technical Change	R32H104	ENV	DIR													
209	Technical Change	R32H123	ENV	DIR													
210	Technical Change	R32XH06	ENV	DIR													
211	Sustainable Aviation Fuel Regulatory Support	R32XQ02	ENV	DIR													
212	Permitting Efficiency	R32XH08	ENV	DIR													
213																	
214	Operating Adjustment	R32H127	REM	DIR													
215	Operating Adjustment	R32H106	REM	DIR													
216																	
217	TOTALS																
218	General			DIR													
219	Environmental			DIR													
220	Remediation			DIR													
221	Subtotal Direct																
222																	
223	Special Revenue			STAT													
224	Federal			STAT													
225	Subtotal Statutory																
226																	
227	TOTAL STATUTORY AND DIRECT																
228																	
229	Municipal Division																
230	General			DIR													
231	Environmental			DIR													
232	State Government Special Revenue			DIR													
233	Special Revenue			STAT													

Dolars in Thousands				1UE vs Feb.		1UE vs Gov.	1UE vs Feb.		1UE vs Gov.	1UE vs Feb.		1UE vs Gov.	1UE vs Feb.		1UE vs Gov.
				SF 2077 1UE	25	Rev.	SF 2077 1UE	25	Rev.	SF 2077 1UE	25	Rev.	SF 2077 1UE	25	Gov. Rev.
	FUND	TYPE	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29						
234 Federal		STAT	3,643	1,741	1,741	3,482	1,741	1,741	3,482						
235 Clean Water Revolving		STAT	5,590	2,602	2,602	5,204	2,602	2,602	5,204						
236															
237															
238 Municipal Liaison Economic Analysis	R32B100	GEN	440	223	223	446	223	223	446		(15)		223	223	(20)
239															
240 Sanitary District Formation		ENV	-	50	50	100	50	50	100		50	-	50	50	-
241 SSTS Program	R32B106, 08	ENV	2,578	2,432	2,432	4,864	2,432	2,432	4,864		2,188	(182)	2,432	2,432	(206)
242 -County Assistance Grants			[700]	[350]	[350]	[700]	[350]	[350]	[700]		#VALUE!	#VALUE!	[350]	[350]	#VALUE!
243 SSTS Assistance, Review and Enforcement	R32B108	ENV	2,088	-	-	-	-	-	-		(2,188)	-	-	-	(2,188)
244 PFAS In Biosolids Strategy	R32B140	ENV	350	-	-	-	-	-	-		-	-	-	-	-
245															
246															
247															
248	Operating Adjustment	R32B100 GEN DIR	-	-	-	-	-	-	-		(15)		-	-	(20)
249															
250	Operating Adjustment	R32B105 ENV DIR	-	-	-	-	-	-	-		(19)		-	-	(22)
251	Operating Adjustment	R32B106 ENV DIR	-	-	-	-	-	-	-		(85)		-	-	(96)
252	Operating Adjustment	R32B107 ENV DIR	-	-	-	-	-	-	-		(807)		-	-	(914)
253	Operating Adjustment	R32B108 ENV DIR	-	-	-	-	-	-	-		(97)		-	-	(110)
254															
255															
256 TOTALS															
257 General		DIR	2,617	223	223	446	223	223	446		(15)		223	223	(20)
258 Environmental		DIR	20,645	10,516	10,516	21,032	10,516	10,516	21,032		(1,008)		10,516	10,516	(1,142)
259 State Government Special Revenue		DIR	175	90	90	180	90	90	180		-		90	90	-
260 Subtotal Direct			23,437	10,829	10,829	21,658	10,829	10,829	21,658		(1,023)		10,829	10,829	(1,162)
261															
262 Special Revenue		STAT	1,113	581	581	1,162	581	581	1,162		-	-	581	581	-
263 Federal		STAT	3,643	1,741	1,741	3,482	1,741	1,741	3,482		-	-	1,741	1,741	-
264 Clean Water Revolving		STAT	5,590	2,602	2,602	5,204	2,602	2,602	5,204		-	-	2,602	2,602	-
265 Subtotal Statutory			10,346	4,924	4,924	9,848	4,924	4,924	9,848		-	-	4,924	4,924	-
266															
267 TOTAL STATUTORY AND DIRECT			33,783	15,753	15,753	31,506	15,753	15,753	31,506		(1,023)		15,753	15,753	(1,162)
268															
269 Operations Division															
270 General		DIR	46,820	3,109	3,109	6,218	3,109	3,109	6,218		-	-	3,109	3,109	-
271 Environmental		DIR	17,329	9,038	9,038	18,076	9,038	9,038	18,076		-	-	9,038	9,038	-
272 Remediation		DIR	5,108	2,491	2,491	4,982	2,491	2,491	4,982		-	-	2,491	2,491	-
273 State Government Special Revenue		OPEN	5	2	2	4	2	2	4		-	-	2	2	-
274 Special Revenue		STAT	1,317	654	654	1,308	654	654	1,308		-	-	654	654	-
275 Environmental		STAT	19	8	8	16	8	8	16		-	-	8	8	-
276 Environmental		OPEN	689	408	324	732	324	324	648		-	-	324	324	-
277 Remediation		OPEN	247	158	125	283	125	125	250		-	-	125	125	-
278 Federal		STAT	2,878	752	752	1,504	717	717	1,434		-	-	717	717	-
279															

Dolars in Thousands				SF 2077 1UE		1UE vs Feb.	1UE vs Gov.	SF 2077 1UE		1UE vs Feb.	1UE vs Gov.	SF 2077 1UE		1UE vs Feb.	1UE vs Gov.			
				FUND	TYPE	FY 24-25	25	Rev.	FY 2026	FY 2027	FY 26-27	25	Rev.	FY 2028	FY 2029	FY 28-29	25	Gov. Rev.
280		riders																
281	Agency Level IT Services	R32F100	GEN			6,109	-	-	3,109	3,109	6,218	-	(286)	3,109	3,109	6,218	-	(382)
282	Technical Assistance Contractor for Tribal Governments	R32F133	GEN			4,000	-	-	-	-	-	-	-	-	-	-	-	-
283	Environmental Automation Modernization	R32F134	GEN			30,000	-	-	-	-	-	-	-	-	-	-	-	-
284	Legal Costs	R32F138	GEN			5,500	-	-	-	-	-	-	-	-	-	-	-	-
285	Outside Legal Costs	R32F131	GEN			1,211	-	-	-	-	-	-	-	-	-	-	-	-
286	Permitting Efficiency (new)	R32XF07	GEN			-	-	-	-	-	-	-	(1,630)	-	-	-	-	-
287																		
288	Business Data Services	R32F105	ENV			1,825	-	-	919	919	1,838	-	(82)	919	919	1,838	-	(92)
289	Legal Capacity	R32F139	ENV			525	-	-	525	525	1,050	-	(30)	525	525	1,050	-	(34)
290	Environmental Career Pathways	R32F135	ENV			540	-	-	270	270	540	-	(18)	270	270	540	-	(20)
291	Enhanced Permitting and Environmental Review Coordination	R32F136	ENV			1,400	-	-	-	-	-	(1,400)	-	-	-	-	(1,400)	-
292	Financial Planning and Analysis: Governance, Risk, and Compliance Mgt	R32F137	ENV			720	-	-	360	360	720	-	(35)	360	360	720	-	(40)
293																		
294	Leaking Underground Storage Tank	R32F111	REM			2,278	-	-	1,124	1,124	2,248	-	(140)	1,124	1,124	2,248	-	(154)
295																		
296		changes																
297	Operating Adjustment	R32F100	GEN	DIR		-	-	-	-	-	-	-	(286)	-	-	-	-	(382)
298	Permitting Efficiency	R32XF07	GEN	DIR		-	-	-	-	-	-	-	(1,630)	-	-	-	-	-
299																		
300	Operating Adjustment	R32F103	ENV	DIR		-	-	-	-	-	-	-	(71)	-	-	-	-	(80)
301	Operating Adjustment	R32F104	ENV	DIR		-	-	-	-	-	-	-	(295)	-	-	-	-	(334)
302	Operating Adjustment	R32F105	ENV	DIR		-	-	-	-	-	-	-	(82)	-	-	-	-	(92)
303	Operating Adjustment	R32F106	ENV	DIR		-	-	-	-	-	-	-	(36)	-	-	-	-	(40)
304	Operating Adjustment	R32F107	ENV	DIR		-	-	-	-	-	-	-	(126)	-	-	-	-	(142)
305	Operating Adjustment	R32F108	ENV	DIR		-	-	-	-	-	-	-	(127)	-	-	-	-	(144)
306	Operating Adjustment	R32F135	ENV	DIR		-	-	-	-	-	-	-	(18)	-	-	-	-	(20)
307	Operating Adjustment	R32F137	ENV	DIR		-	-	-	-	-	-	-	(35)	-	-	-	-	(40)
308	Operating Adjustment	R32F139	ENV	DIR		-	-	-	-	-	-	-	(30)	-	-	-	-	(34)
309	Technical Change	R32F104	ENV	DIR		-	-	-	(102)	(104)	(206)	(206)	-	(104)	(104)	(208)	(208)	-
310	Technical Change	R32F106	ENV	DIR		-	-	-	55	56	111	111	-	56	56	112	112	-
311	Technical Change	R32F107	ENV	DIR		-	-	-	55	56	111	111	-	56	56	112	112	-
312	Technical Change	R32F136	ENV	DIR		-	-	-	(700)	(700)	(1,400)	(1,400)	-	(700)	(700)	(1,400)	(1,400)	-
313	Air Appropriation Increase	R32F103	ENV	DIR		-	-	-	30	61	91	91	-	61	61	122	122	-
314																		
315	Operating Adjustment	R32F109	REM	DIR		-	-	-	-	-	-	-	(120)	-	-	-	-	(132)
316	Operating Adjustment	R32F110	REM	DIR		-	-	-	-	-	-	-	(45)	-	-	-	-	(50)
317	Operating Adjustment	R32F111	REM	DIR		-	-	-	-	-	-	-	(140)	-	-	-	-	(154)
318	Operating Adjustment	R32F112	REM	DIR		-	-	-	-	-	-	-	(10)	-	-	-	-	(12)
319																		
320																		
321	TOTALS																	
322	General		DIR			46,820	-	-	3,109	3,109	6,218	-	(1,916)	3,109	3,109	6,218	-	(382)
323	Environmental		DIR			17,329	-	-	8,376	8,407	16,783	(1,293)	(820)	8,407	8,407	16,814	(1,262)	(926)
324	Remediation		DIR			5,108	-	-	2,491	2,491	4,982	-	(315)	2,491	2,491	4,982	-	(348)
325	Subtotal Direct					69,257	-	-	13,976	14,007	27,983	(1,293)	(3,051)	14,007	14,007	28,014	(1,262)	(1,656)

Dolars in Thousands				SF 2077 1UE	25	1UE vs Feb.	1UE vs Gov.	SF 2077 1UE	25	1UE vs Feb.	1UE vs Gov.	SF 2077 1UE	25	1UE vs Feb.	1UE vs Gov.
				FUND	TYPE	FY 24-25		FY 2026	FY 2027	FY 26-27		FY 2028	FY 2029	FY 28-29	
326															
327	State Government Special Revenue		OPEN	5	-	-		2	2	4	-	2	2	4	-
328	Special Revenue		STAT	1,317	-	-		654	654	1,308	-	654	654	1,308	-
329	Environmental		STAT	19	-	-		8	8	16	-	8	8	16	-
330	Environmental		OPEN	689	-	-		408	324	732	-	324	324	648	-
331	Remediation		OPEN	247	-	-		158	125	283	-	125	125	250	-
332	Federal		STAT	2,878	-	-		752	752	1,504	-	717	717	1,434	-
333	Subtotal Statutory			5,155	-	-		1,982	1,865	3,847	-	1,830	1,830	3,660	-
334															
335	TOTAL STATUTORY AND DIRECT			74,412	-	-		15,958	15,872	31,830	(1,293)	(3,051)	15,837	15,837	31,674
336															
337	Remediation Division														
338	General		DIR	27,280	-	-		-	-	-	-	-	-	-	-
339	Environmental		DIR	1,235	-	-		628	628	1,256	-	628	628	1,256	-
340	Remediation		DIR	29,481	-	-		15,394	15,394	30,788	-	15,394	15,394	30,788	-
341	Closed Landfill		DIR	-	-	-		-	-	-	-	-	-	-	-
342	Special Revenue		STAT	1,454	-	-		730	730	1,460	-	730	730	1,460	-
343	Remediation		OPEN	27,298	-	-		14,800	14,800	29,600	-	14,800	14,800	29,600	-
344	Remediation		STAT	258,657	-	-		107,249	127,249	234,498	-	25,249	37,249	62,498	-
345	Closed Landfill		STAT	8,222	-	-		-	-	-	-	-	-	-	-
346	Federal		STAT	15,406	-	-		6,035	6,035	12,070	-	6,035	6,035	12,070	-
347															
348		riders													
349	Drinking Water Protection and PFAS Response	R32G193	GEN	25,000	-	-		-	-	-	-	-	-	-	-
350	Pig's Eye Task Force	R32G195	GEN	280	-	-		-	-	-	-	-	-	-	-
351	St. Louis County Landfill PFAS	R32D188	GEN	2,000	-	-		-	-	-	-	-	-	-	-
352					-	-					-	-			-
353	St. Louis River Area Of Concern Management	R32G115	ENV	841	-	-		-	-	-	(852)	-	-	-	(852)
354															-
355	Leaking Underground Storage Tank	R32G107	REM	9,098	-	-		4,622	4,622	9,244	-	(757)	4,622	4,622	9,244
356	Transfer to Dept. of Health For Private Water Supply Monitoring		REM	-	-	-		316	316	632	-	-	316	316	632
357	Site Assessment Backlog (new)	R32XG03	REM					-	-	-		(700)	-	-	-
358	Petroleum Tank Release Cleanup Report	R32G196	REM	76	-	-		-	-	-	-	-	-	-	-
359															
360	Closed Landfill Investment Fund (no rider needed if statutory)	R32G169	CLIF	-	-	-		-	-	-	-	-	-	-	-
361															
362	changes														
363	Operating Adjustment	R32G114	ENV	DIR	-	-	-	-	-	-	-	(32)	-	-	-
364															(36)
365	Operating Adjustment	R32G100	REM	DIR	-	-	-	-	-	-	-	(817)	-	-	-
366	Operating Adjustment	R32G102	REM	DIR	-	-	-	-	-	-	-	(406)	-	-	-
367	Operating Adjustment	R32G107	REM	DIR				-	-	-		(757)	-	-	-
368	Operating Adjustment	R32G110	REM	DIR	-	-	-	-	-	-	-	(173)	-	-	-
369	Site Assessment Backlog	R32XG03	REM	DIR	-	-	-	-	-	-	-	(700)	-	-	-
370															
371	CLIF Continuing Appropriation	R32XG02	CLIF	STAT	-	-	-	4,500	4,500	9,000	9,000	(4,000)	4,500	4,500	9,000

Dolars in Thousands				SF 2077 1UE		1UE vs Feb.	1UE vs Gov.	SF 2077 1UE			1UE vs Feb.	1UE vs Gov.	SF 2077 1UE			1UE vs Feb.	1UE vs Gov.	
				FUND	TYPE	FY 24-25	25	Rev.	FY 2026	FY 2027	FY 26-27	25	Rev.	FY 2028	FY 2029	FY 28-29	25	Gov. Rev.
372																		
373																		
374	TOTALS																	
375	General			DIR	27,280	-	-	-	-	-	-	-	-	-	-	-	-	-
376	Environmental			DIR	1,235	-	-	628	628	1,256	-	(32)	628	628	1,256	-	(36)	
377	Remediation			DIR	29,481	-	-	15,394	15,394	30,788	-	(2,853)	15,394	15,394	30,788	-	(3,056)	
378	Closed Landfill			DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
379	Subtotal Direct				57,996	-	-	16,022	16,022	32,044	-	(2,885)	16,022	16,022	32,044	-	(3,092)	
380																		
381	Special Revenue			STAT	1,454	-	-	730	730	1,460	-	-	730	730	1,460	-	-	
382	Remediation			OPEN	27,298	-	-	14,800	14,800	29,600	-	-	14,800	14,800	29,600	-	-	
383	Remediation			STAT	258,657	-	-	107,249	127,249	234,498	-	-	25,249	37,249	62,498	-	-	
384	Closed Landfill			STAT	8,222	-	-	4,500	4,500	9,000	9,000	(4,000)	4,500	4,500	9,000	9,000	(4,000)	
385	Federal			STAT	15,406	-	-	6,035	6,035	12,070	-	-	6,035	6,035	12,070	-	-	
386	Subtotal Statutory				311,037	-	-	133,314	153,314	286,628	9,000	(4,000)	51,314	63,314	114,628	9,000	(4,000)	
387																		
388	TOTAL STATUTORY AND DIRECT					369,033	-	-	149,336	169,336	318,672	9,000	(6,885)	67,336	79,336	146,672	9,000	(7,092)
389																		
390	Resource Management and Assistance Division																	
391	General			DIR	53,317	-	-	370	370	740	-	-	370	370	740	-	-	
392	State Government Special Revenue			DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
393	Environmental			DIR	88,631	-	-	44,333	44,333	88,666	-	-	44,333	44,333	88,666	-	-	
394	Remediation			DIR	20	-	-	-	-	-	-	-	-	-	-	-	-	-
395	Special Revenue			STAT	2,879	-	-	1,058	1,058	2,116	-	-	1,058	1,058	2,116	-	-	
396	Gift			STAT	27,716	-	-	6,600	6,600	13,200	-	-	6,600	6,600	13,200	-	-	
397	Environmental			STAT	3,645	-	-	3,713	3,833	7,546	-	-	3,947	4,052	7,999	-	-	
398	Federal			STAT	22,758	-	-	34,087	25,355	59,442	-	-	7,669	7,645	15,314	-	-	
399																		
400		riders																
401	Competitive Recycling Grants	R32D156	GEN		600	-	-	300	300	600	-	-	300	300	600	-	-	
402	Cannabis Waste Management	R32D187	GEN		210	-	-	-	-	-	(140)	-	-	-	-	(140)	-	
403	Climate Resources for Environmental Review	R32D172	GEN		320	-	-	-	-	-	-	-	-	-	-	-	-	
404	Accelerated Pollution Prevention at Small Businesses	R32D173	GEN		1,860	-	-	-	-	-	-	-	-	-	-	-	-	
405	-Loans for Equipment				[1,720]	#VALUE!	#VALUE!	-	-	-	-	-	-	-	-	-	-	
406	Solar Energy Equipment End of Life Management Study	R32D176	GEN		420	-	-	-	-	-	-	-	-	-	-	-	-	
407	Update Capital Assistance Program	R32D177	GEN		17	-	-	-	-	-	-	-	-	-	-	-	-	
408	PFAS Source Reduction Grants	R32D179	GEN		4,420	-	-	-	-	-	-	-	-	-	-	-	-	
409	-Grants				[4,000]	#VALUE!	#VALUE!	-	-	-	-	-	-	-	-	-	-	
410	Waste Prevention and Reduction Grants and Loans	R32D180	GEN		25,880	-	-	-	-	-	-	-	-	-	-	-	-	
411	-Grants and Loans				-	-	-	-	-	-	-	-	-	-	-	-	-	
412	-Wood Dehydrator Grant for Biomass Energy Facility in Shakopee				[3,000]	#VALUE!	#VALUE!	-	-	-	-	-	-	-	-	-	-	
413	St. Paul Cogeneration Facility Grants	R32D181	GEN		16,562	-	-	-	-	-	-	-	-	-	-	-	-	
414	GreenStep Cities	R32D175	GEN		380	-	-	-	-	-	-	-	-	-	-	-	-	
415	Zero Waste Report	R32D182	GEN		680	-	-	-	-	-	-	-	-	-	-	-	-	
416	Swan Protection Act Lead Tackle Reduction	R32D186	GEN		1,000	-	-	-	-	-	-	-	-	-	-	-	-	
417	Pesticide Treated Seed Requirements	R32D185	GEN		175	-	-	-	-	-	-	-	-	-	-	-	-	

Dolars in Thousands				SF 2077 1UE		1UE vs Feb.	1UE vs Gov.	SF 2077 1UE			1UE vs Feb.	1UE vs Gov.	SF 2077 1UE			1UE vs Feb.	1UE vs Gov.
						25	Rev.				25	Rev.				25	Gov. Rev.
		FUND	TYPE	FY 24-25				FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
418	Composting Grants for Multi-Family Housing	R32D201	GEN	393	-	-	-	-	-	-	-	-	-	-	-	-	-
419	Olmsted County Environmental Remediation	R32D203	GEN	400	-	-	-	-	-	-	-	-	-	-	-	-	-
420				-	-	-	-	-	-	-	-	-	-	-	-	-	-
421	Competitive Recycling Grants	R32D195	ENV	1,400	-	-	700	700	1,400	-	-	700	700	1,400	-	-	-
422	Small Business Loans	Transfer	ENV	[300]	#VALUE!	#VALUE!	[150]	[150]	[300]	#VALUE!	#VALUE!	[150]	[150]	[300]	#VALUE!	#VALUE!	-
423	Emission Reduction Activities	R32D105	ENV	1,388	-	-	694	694	1,388	-	-	694	694	1,388	-	-	-
424	-Clean Air MN			[200]	#VALUE!	#VALUE!	[100]	[100]	[200]	#VALUE!	#VALUE!	[100]	[100]	[200]	#VALUE!	#VALUE!	-
425	SCORE Grants	R32D108	ENV	36,900	-	-	18,450	18,450	36,900	-	-	18,450	18,450	36,900	-	-	-
426	Waste Reduction Grants	R32D109	ENV	238	-	-	119	119	238	-	-	119	119	238	-	-	-
427	Recycling Market Development	R32D140	ENV	800	-	-	400	400	800	-	-	400	400	800	-	-	-
428	Recycling Compost Program	R32D157	ENV	96	-	-	-	-	-	-	-	-	-	-	-	-	-
429	Food Waste Reduction	R32D159	ENV	4	-	-	-	-	-	-	-	-	-	-	-	-	-
430	Food Waste Reduction	R32D196	ENV	1,537	-	-	770	770	1,540	-	-	770	770	1,540	-	-	-
431	-Food Rescue and Waste Prevention			[1,000]	#VALUE!	#VALUE!	[500]	[500]	[1,000]	#VALUE!	#VALUE!	[500]	[500]	[1,000]	#VALUE!	#VALUE!	-
432	Metropolitan Landfill Abatement & Grants	R32D161	ENV	5,608	-	-	2,811	2,811	5,622	-	(42)	2,811	2,811	5,622	-	(48)	-
433	Minnesota GreenCorps Investment	R32D174	ENV	1,300	-	-	650	650	1,300	-	-	650	650	1,300	-	-	-
434	Lead and Cadmium in Children's Products	R32D193	ENV	150	-	-	-	-	-	(300)	-	-	-	-	-	(300)	-
435	Chemical is Products	R32D178	ENV	484	-	-	474	474	948	300	(12)	474	474	948	300	(14)	-
436	transfer to department of Health-			[158]	#VALUE!	#VALUE!	[80]	[80]	[160]	#VALUE!	#VALUE!	[80]	[80]	[160]	#VALUE!	#VALUE!	-
437	Olmsted County Environmental Remediation	R32D204	ENV	150	-	-	-	-	-	-	-	-	-	-	-	-	-
438	Composting Grants for Multi-Family Housing	R32D202	ENV	200	-	-	-	-	-	-	-	-	-	-	-	-	-
439	Biodegradable and Compostable Labeling	R32D183	ENV	35	-	-	-	-	-	(136)	-	-	-	-	-	(136)	-
440	PFAS in Certain Products Prohibited	R32D184	ENV	1,498	-	-	1,115	1,115	2,230	-	(65)	1,115	1,115	2,230	-	(74)	-
441	PFAS in Certain Products Prohibited Transfer to Health		ENV	-	-	-	[468]	[468]	[936]	#VALUE!	#VALUE!	[468]	[468]	[936]	#VALUE!	#VALUE!	-
442	Critical Materials Recovery Task Force	R32D205	ENV	319	-	-	-	-	-	-	-	-	-	-	-	-	-
443	State Salt Purchasing Report	R32D206	ENV	88	-	-	-	-	-	(176)	-	-	-	-	-	(176)	-
444	State Nitrogen Fertilizer Purchase Report	R32D207	ENV	88	-	-	-	-	-	(176)	-	-	-	-	-	(176)	-
445	E-Lawn and Snow Removal Equipment Rebate	R32D208	ENV	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-
446	Permitting Efficiency	R32XD31	ENV	-	-	-	-	-	-	-	(350)	-	-	-	-	-	(350)
447	Mercury Skin Lightening Cream Awareness and Prevention	R32XD32	ENV	-	-	-	-	-	-	-	(430)	-	-	-	-	-	(390)
448	Wasted Food Management	R32XD33	ENV	-	-	-	-	-	-	-	(700)	-	-	-	-	-	(700)
449																	
450	changes																
451	Operating Adjustment	R32D104	ENV	DIR	-	-	-	-	-	-	(127)	-	-	-	-	-	(144)
452	Operating Adjustment	R32D106	ENV	DIR	-	-	-	-	-	-	(775)	-	-	-	-	-	(876)
453	Operating Adjustment	R32D107	ENV	DIR	-	-	-	-	-	-	(25)	-	-	-	-	-	(28)
454	Operating Adjustment	R32D110	ENV	DIR	-	-	-	-	-	-	(502)	-	-	-	-	-	(568)
455	Operating Adjustment	R32D111	ENV	DIR	-	-	-	-	-	-	(48)	-	-	-	-	-	(54)
456	Operating Adjustment	R32D113	ENV	DIR	-	-	-	-	-	-	(74)	-	-	-	-	-	(84)
457	Operating Adjustment	R32D161	ENV	DIR	-	-	-	-	-	-	(42)	-	-	-	-	-	(48)
458	Operating Adjustment	R32D178	ENV	DIR	-	-	-	-	-	-	(12)	-	-	-	-	-	(14)
459	Operating Adjustment	R32D184	ENV	DIR	-	-	-	-	-	-	(65)	-	-	-	-	-	(74)
460	Technical Change	R32D106	ENV	DIR	-	-	959	974	1,933	1,933	-	974	974	1,948	1,948	-	-
461	Technical Change	R32D178	ENV	DIR	-	-	150	150	300	300	-	150	150	300	300	-	-
462	Technical Change	R32D193	ENV	DIR	-	-	(150)	(150)	(300)	(300)	-	(150)	(150)	(300)	(300)	-	-
463	Air Appropriation Increase	R32D104	ENV	DIR	-	-	53	107	160	160	-	107	107	214	214	-	-
464	Permitting Efficiency	R32XD31	ENV	DIR	-	-	-	-	-	-	(350)	-	-	-	-	-	(350)

Dolars in Thousands					SF 2077 1UE	25	1UE vs Feb.	1UE vs Gov.	SF 2077 1UE	25	1UE vs Feb.	1UE vs Gov.	SF 2077 1UE	25	1UE vs Feb.	1UE vs Gov.		
			FUND	TYPE	FY 24-25				FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
465	Mercury Skin Lightening Cream Awareness and Prevention	R32XD32	ENV	DIR	-	-	-	-	-	-	-	-	(430)	-	-	-	-	(390)
466	Wasted Food Management	R32XD33	ENV	DIR	-	-	-	-	-	-	-	-	(700)	-	-	-	-	(700)
467	E-Waste and Battery Product Stewardship (old program)	R32D107	ENV	DIR		-	-	-	-	-	-	-	134	-	-	-	-	268
468																		
469	E-Waste and Battery Product Stewardship	R32XD16	SR	STAT	-	-	-	-	-	-	-	-	(744)	-	-	-	-	(1,444)
470																		
471	TOTALS																	
472	General			DIR	53,317	-	-	370	370	740	-	-	-	370	370	740	-	-
473	Remediation			DIR	20	-	-	-	-	-	-	-	-	-	-	-	-	-
474	Environmental			DIR	88,631	-	-	45,345	45,414	90,759	2,093	(3,016)	45,414	45,414	90,828	2,162	(3,062)	
475	Subtotal Direct				141,968	-	-	45,715	45,784	91,499	2,093	(3,016)	45,784	45,784	91,568	2,162	(3,062)	
476																		
477	Special Revenue			STAT	2,879	-	-	1,058	1,058	2,116	-	(744)	1,058	1,058	2,116	-	(1,444)	
478	Gift			STAT	27,716	-	-	6,600	6,600	13,200	-	-	6,600	6,600	13,200	-	-	
479	Environmental			STAT	3,645	-	-	3,713	3,833	7,546	-	-	3,947	4,052	7,999	-	-	
480	Federal			STAT	22,758	-	-	34,087	25,355	59,442	-	-	7,669	7,645	15,314	-	-	
481	Subtotal Statutory				56,998	-	-	45,458	36,846	82,304	-	(744)	19,274	19,355	38,629	-	(1,444)	
482																		
483	TOTAL STATUTORY AND DIRECT				198,966	-	-	91,173	82,630	173,803	2,093	(3,760)	65,058	65,139	130,197	2,162	(4,506)	
484																		
485	Watershed Division																	
486	General			DIR	7,006	-	-	2,959	2,959	5,918	-	-	2,959	2,959	5,918	-	-	
487	Environmental			DIR	15,466	-	-	7,982	7,982	15,964	-	-	7,982	7,982	15,964	-	-	
488	Remediation			DIR	757	-	-	384	384	768	-	-	384	384	768	-	-	
489	Federal			STAT	17,123	-	-	7,964	7,964	15,928	-	-	7,964	7,964	15,928	-	-	
490																		
491	riders																	
492	County Feedlot Program	R32R110	GEN		5,936	-	-	2,959	2,959	5,918	-	2,000	2,959	2,959	5,918	-	2,000	
493																		
494	Feedlot Permitting	R32R111	ENV		477	-	-	-	-	-	(482)	-	-	-	-	(482)	-	
495																		
496	Petroleum Remediation Administration	R32R105	REM		254	-	-	129	129	258	-	(17)	129	129	258	-	(18)	
498																		
499																		
500	changes																	
501	Adjustment to County Feedlot Appropriation	R32R110	GEN	DIR	-	-	-	-	-	-	-	2,000	-	-	-	-	2,000	
502																		
503	Operating Adjustment	R32R100	ENV	DIR	-	-	-	-	-	-	-	(911)	-	-	-	-	(1,032)	
504	Operating Adjustment	R32R101	ENV	DIR	-	-	-	-	-	-	-	(33)	-	-	-	-	(38)	
505	Operating Adjustment	R32R102	ENV	DIR	-	-	-	-	-	-	-	(9)	-	-	-	-	(10)	
506	Operating Adjustment	R32R111	ENV	DIR	-	-	-	-	-	-	-	(19)	-	-	-	-	(22)	
507																		
508	Operating Adjustment	R32R104	REM	DIR	-	-	-	-	-	-	-	(22)	-	-	-	-	(24)	
509	Operating Adjustment	R32R105	REM	DIR	-	-	-	-	-	-	-	(17)	-	-	-	-	(18)	
510	Operating Adjustment	R32R106	REM	DIR	-	-	-	-	-	-	-	(8)	-	-	-	-	(8)	
511																		

Dolars in Thousands				1UE vs Feb. 25	1UE vs Gov. Rev.	SF 2077 1UE			1UE vs Feb. 25	1UE vs Gov. Rev.	SF 2077 1UE			1UE vs Feb. 25	1UE vs Gov. Rev.
				SF 2077 1UE			SF 2077 1UE			SF 2077 1UE			SF 2077 1UE		
				FUND	TYPE	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2028	FY 2029	FY 28-29
512															
513	TOTALS														
514	General	DIR	DIR			7,006	2,959	2,959	5,918	2,959	2,959	5,918	2,959	2,959	5,918
515	Environmental	DIR	DIR			15,466	7,982	7,982	15,964	7,982	7,982	15,964	7,982	7,982	15,964
516	Remediation	DIR	DIR			757	384	384	768	384	384	768	384	384	768
517	Subtotal Direct					23,229	11,325	11,325	22,650	11,325	11,325	22,650	11,325	11,325	22,650
518															
519	Federal	STAT	STAT			17,123	7,964	7,964	15,928	7,964	7,964	15,928	7,964	7,964	15,928
520	Subtotal Statutory					17,123	7,964	7,964	15,928	7,964	7,964	15,928	7,964	7,964	15,928
521															
522	TOTAL STATUTORY AND DIRECT					40,352	19,289	19,289	38,578	19,289	19,289	38,578	19,289	19,289	38,578
523															
524	Environmental Quality Board														
525	General		DIR			3,267	1,276	1,276	2,552	1,276	1,276	2,552	1,276	1,276	2,552
526	Environmental		DIR			447	226	226	452	226	226	452	226	226	452
527	Special Revenue		STAT			38	-	-	-	-	-	-	-	-	-
528															
529					riders										
530	Technical Assistance For Environmental Review			R32Q105	GEN	760	-	-	-	-	-	-	-	-	-
531															
532															
533					changes										
534	Operating Adjustment		DIR	R32Q100	GEN	-	-	-	-	(100)	-	-	-	-	(134)
535															
536	Operating Adjustment		DIR	R32Q101	ENV	-	-	-	-	(23)	-	-	-	-	(26)
537															
538															
539	TOTALS														
540	General		DIR			3,267	1,276	1,276	2,552	(100)	1,276	1,276	2,552	1,276	(134)
541	Environmental		DIR			447	226	226	452	(23)	226	226	452	226	(26)
542	Subtotal Direct					3,714	1,502	1,502	3,004	(123)	1,502	1,502	3,004	1,502	(160)
543															
544	Special Revenue		STAT			38	-	-	-	-	-	-	-	-	-
545	Subtotal Statutory					38	-	-	-	-	-	-	-	-	-
546															
547	TOTAL STATUTORY AND DIRECT					3,752	1,502	1,502	3,004	(123)	1,502	1,502	3,004	1,502	(160)
548															
549	Natural Resources Department														
550	General		DIR			443,233	130,868	130,868	261,736	(7,016)	130,868	130,868	261,736	130,868	(4,838)
551	Natural Resources		DIR			257,479	123,638	123,638	247,276	(21,215)	123,638	123,638	247,276	123,638	(23,518)
552	Game and Fish		DIR			266,619	129,711	129,711	259,422	(1,951)	129,711	129,711	259,422	129,711	(2,274)
553	Permanent School		DIR			1,910	702	702	1,404	(48)	702	702	1,404	702	(60)
554	Remediation		DIR			234	117	117	234	-	117	117	234	117	-
555	SUBTOTAL DIRECT					969,475	385,036	385,036	770,072	(30,230)	385,036	385,036	770,072	385,036	(30,690)
556															
557	TOTAL GENERAL FUND					523,623	173,813	175,213	349,026	(7,016)	176,623	178,023	354,646	178,023	(4,838)

Dolars in Thousands				1UE vs Feb.	1UE vs Gov.	SF 2077 1UE			1UE vs Feb.	1UE vs Gov.	SF 2077 1UE			1UE vs Feb.	1UE vs Gov.	
				25	Rev.				25	Rev.				25	Gov. Rev.	
		FUND	TYPE	SF 2077 1UE			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
				FY 24-25												
558																
559	General		OPEN	79,390	-	-	41,945	43,345	85,290	-	-	44,755	46,155	90,910	-	-
560	General		STAT	1,000	-	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-
561	Special Revenue		STAT	134,831	-	-	86,268	79,298	165,566	-	-	76,496	76,891	153,387	-	-
562	Natural Resources		STAT	27,846	-	-	16,210	14,782	30,992	-	(850)	15,360	15,440	30,800	-	(850)
563	Gift		STAT	4,885	-	-	2,748	2,896	5,644	-	-	2,923	2,941	5,864	-	-
564	Permanent School		STAT	4	-	-	4	4	8	-	-	4	4	8	-	-
565	Game and Fish		STAT	18,602	-	-	10,262	9,722	19,984	-	-	9,271	9,272	18,543	-	-
566	Reinvest in Minnesota Resources		STAT	27,808	-	-	14,392	13,425	27,817	-	-	12,925	12,925	25,850	-	-
567	Remediation		STAT	1,143	-	-	12,555	10,398	22,953	-	-	55	55	110	-	-
568	Federal		STAT	104,351	-	-	99,138	74,400	173,538	-	-	70,632	62,571	133,203	-	-
569				SUBTOTAL STATUTORY/OPEN	-	-	284,522	249,270	533,792	-	(850)	233,421	227,254	460,675	-	(850)
570																
571	TOTAL NATURAL RESOURCES AGENCY			1,369,335	-	3,915	669,558	634,306	1,303,864	-	(31,080)	618,457	612,290	1,230,747	-	(31,540)
572																
573	Lands and Minerals Management															
574	General		DIR	12,171	-	-	5,126	5,126	10,252	-	-	5,126	5,126	10,252	-	-
575	Natural Resources		DIR	12,050	-	-	4,438	4,438	8,876	-	-	4,438	4,438	8,876	-	-
576	Game and Fish		DIR	689	-	-	344	344	688	-	-	344	344	688	-	-
577	Permanent School		DIR	436	-	-	218	218	436	-	-	218	218	436	-	-
578	General		OPEN	52	-	-	40	40	80	-	-	40	40	80	-	-
579	Special Revenue		STAT	19,121	-	-	9,817	9,760	19,577	-	-	9,752	9,748	19,500	-	-
580	Natural Resources		STAT	3,714	-	-	1,814	1,815	3,629	-	-	1,815	1,815	3,630	-	-
581	Gift		STAT	3	-	-	-	-	-	-	-	-	-	-	-	-
582	Permanent School		STAT	4	-	-	4	4	8	-	-	4	4	8	-	-
583																
584																
585	Mine Permitting	R291022	GEN	238	-	-	119	119	238	-	-	119	119	238	-	-
586	Conservation Easement Stewardship	R291041	GEN	250	-	-	-	-	-	(250)	-	-	-	-	(250)	-
587	Addressing Imminent Safety Needs at the Drill Core Library	R291047	GEN	1,000	-	-	-	-	-	-	-	-	-	-	-	-
588	Modernizing Broadband Utility Licensing for State Lands Public Waters	R291048	GEN	1,778	-	-	-	-	-	-	-	-	-	-	-	-
589	Tax Forefeited Land	R291052	GEN	1,537	-	-	-	-	-	-	-	-	-	-	-	-
590	Establish Hydrogen and Helium Permitting Program	new	GEN				-	-	-		(1,320)	-	-	-		(1,320)
591	Silica Sand Rules	R291034	GEN	29	-	-	-	-	-	-	-	-	-	-	-	-
592																
593	Mine Permitting	R291024	NR-MM	400	-	-	200	200	400	-	-	200	200	400	-	-
594	Minerals Resource Management	R291003	NR-MM	6,766	-	-	3,383	3,383	6,766	-	(523)	3,383	3,383	6,766	-	(534)
595	Gas Production Technical Advisory Committee	R291049	NR-MM	768	-	-	-	-	-	-	-	-	-	-	-	-
596	Regulatory Framework Gas and Oil Production	R291053	NR-MM	2,406	-	-	-	-	-	-	-	-	-	-	-	-
597	Esablish Gas Leasing Program	new	NR-MM				-	-	-		(660)	-	-	-		(660)
598	Mining Hydrology	R291042	NR-WM	676	-	-	338	338	676	-	(470)	338	338	676	-	(470)
599																
600	Accelerated Land Exchanges and Sales	R291028	PS	436	-	-	218	218	436	-	(23)	218	218	436	-	(28)
601																
602																
603																
				changes												
	Operating Adjustment	R291000	GEN	DIR	-	-	-	-	-	-	(226)	-	-	-	-	(416)

				1UE vs Feb.		1UE vs Gov.			1UE vs Feb.	1UE vs Gov.			1UE vs Feb.	1UE vs Gov.
Dolars in Thousands				SF 2077 1UE	25	Rev.	SF 2077 1UE			25	Rev.	SF 2077 1UE		
	FUND	TYPE	FY 24-25				FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29
604	Establish Hydrogen and Helium Permitting Program	R291000 GEN DIR	-	-	-	-	-	-	-	-	(1,320)	-	-	-
605	Protect and Manage Groundwater	R291000 GEN DIR	-	-	-	-	-	-	-	-	470	-	-	-
606														
607	Operating Adjustment	R291003 NR-MM DIR	-	-	-	-	-	-	-	-	(523)	-	-	-
608	Esablish Gas Leasing Program	R291003 NR-MM DIR	-	-	-	-	-	-	-	-	(660)	-	-	-
609	Protect and Manage Groundwater	R291042 NR-WM DIR	-	-	-	-	-	-	-	-	(470)	-	-	-
610														
611	Operating Adjustment	R291028 PS DIR	-	-	-	-	-	-	-	-	(23)	-	-	-
612														
613														
614	TOTALS													
615	General	DIR	12,171	-	-	-	5,126	5,126	10,252	-	(1,076)	5,126	5,126	10,252
616	Natural Resources	DIR	12,050	-	-	-	4,438	4,438	8,876	-	(1,653)	4,438	4,438	8,876
617	Game and Fish	DIR	689	-	-	-	344	344	688	-	-	344	344	688
618	Permanent School	DIR	436	-	-	-	218	218	436	-	(23)	218	218	436
619	Subtotal Direct		25,346	-	-	-	10,126	10,126	20,252	-	(2,752)	10,126	10,126	20,252
620														
621	General	OPEN	52	-	-	-	40	40	80	-	-	40	40	80
622	Special Revenue	STAT	19,121	-	-	-	9,817	9,760	19,577	-	-	9,752	9,748	19,500
623	Natural Resources	STAT	3,714	-	-	-	1,814	1,815	3,629	-	-	1,815	1,815	3,630
624	Gift	STAT	3	-	-	-	-	-	-	-	-	-	-	-
625	Permanent School	STAT	4	-	-	-	4	4	8	-	-	4	4	8
626	Subtotal Statutory		22,894	-	-	-	11,675	11,619	23,294	-	-	11,611	11,607	23,218
627														
628	TOTAL STATUTORY AND DIRECT		48,240	-	-	-	21,801	21,745	43,546	-	(2,752)	21,737	21,733	43,470
629														
630	Ecological and Water Resources													
631	General	DIR	63,510	-	-	-	24,884	24,884	49,768	-	-	24,884	24,884	49,768
632	Natural Resources	DIR	27,662	-	-	-	13,831	13,831	27,662	-	-	13,831	13,831	27,662
633	Game and Fish	DIR	13,648	-	-	-	5,824	5,824	11,648	-	-	5,824	5,824	11,648
634	General	STAT	1,000	-	-	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000
635	Special Revenue	STAT	7,546	-	-	-	4,149	3,517	7,666	-	-	3,076	3,076	6,152
636	Natural Resources	STAT	753	-	-	-	271	271	542	-	-	271	271	542
637	Reinvest in Minnesota Resources	STAT	10,978	-	-	-	5,700	5,500	11,200	-	-	5,200	5,200	10,400
638	Gift	STAT	21	-	-	-	30	39	69	-	-	60	75	135
639	Remediation	STAT	1,143	-	-	-	12,555	10,398	22,953	-	-	55	55	110
640	Federal	STAT	27,074	-	-	-	36,144	43,279	79,423	-	-	40,874	40,303	81,177
641														
642	riders													
643	Aquatic Invasive Species Management	R292008 GEN	5,662	-	-	-	2,831	2,831	5,662	-	660	2,831	2,831	5,662
644	Mississippi Headwaters Board	R292400 GEN	248	-	-	-	124	124	248	-	-	124	124	248
645	Leech Lake Band	R292401 GEN	10	-	-	-	-	-	-	(20)	-	-	-	-
646	Red River Mediation Agreement	R292402 GEN	600	-	-	-	264	264	528	-	-	264	264	528
647	MAISRC Grants	R292415 GEN	1,000	-	-	-	500	500	1,000	-	-	500	500	1,000
648	Ground Water Management	R292015 GEN	12,000	-	-	-	6,000	6,000	12,000	-	2,890	6,000	6,000	12,000
649	Modernizing Broadband Utility Licensing for State Lands Public Waters	R292L04 GEN	536	-	-	-	-	-	-	-	-	-	-	-

Dolars in Thousands				1UE vs Feb.		1UE vs Gov.	1UE vs Feb.		1UE vs Gov.	1UE vs Feb.		1UE vs Gov.	1UE vs Feb.		1UE vs Gov.	
				25	Rev.		25	Rev.		25	Rev.		25	Rev.		
				SF 2077 1UE	SF 2077 1UE			SF 2077 1UE			SF 2077 1UE			SF 2077 1UE		
				FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2028	FY 2029	FY 28-29	FY 2028	FY 2029	FY 28-29
650	Protect and Restore Carbon Storage in State-Administered Peatlands	R292L05	GEN	1,566	-	-	-	-	-	-	-	-	-	-	-	-
651	Starry Stonewort-Community Invasive Species Containment	R292424	GEN	250	-	-	-	-	-	-	-	-	-	-	-	-
652	Invasive Carp Removal, Surveys and Study	R292L06	GEN	1,720	-	-	-	-	-	-	-	-	-	-	-	-
653	Get Out MORE Streams	R292L07	GEN	10,000	-	-	-	-	-	-	-	-	-	-	-	-
654	50-Year Cleam Water Plan	R292426	GEN	121	-	-	-	-	-	-	-	-	-	-	-	-
655	Water Quality Monitoring At State Fish Hatcheries	R292L15	GEN	100	-	-	-	-	-	-	-	-	-	-	-	-
656	Drought Relief Well Interference	R292K51	GEN	300	-	-	-	-	-	-	-	-	-	-	-	-
657	Extend AIS Grant Stearns Lake Coalition	R292425	GEN	24	-	-	-	-	-	-	-	-	-	-	-	-
658																
659	Aquatic Invasive Species Management	R292012	NR-IS	8,444	-	-	4,222	4,222	8,444	-	(3,715)	4,222	4,222	8,444	-	(3,720)
660	MAISRC Grants	new	NR-IS													
661	Water Management Account	R292010	NR-WM	12,112	-	-	6,056	6,056	12,112	-	(4,480)	6,056	6,056	12,112	-	(5,470)
662	Non-game Wildlife Management Account	R292004	NR-NG	2,300	-	-	1,150	1,150	2,300	-	-	1,150	1,150	2,300	-	-
663				-	-	-	-	-	-	-	(2,400)	-	-	-	-	(2,400)
664	Heritage Enhancement	R292006	G&F-HE	5,196	-	-	2,598	2,598	5,196	-	-	2,598	2,598	5,196	-	-
665	MAISRC Grants	R292411	G&F-HE	2,820	-	-	410	410	820	-	-	410	410	820	-	-
666																
667	Grey Cloud Dunes Scientific and Natural Area	R292S26	RIM	6,000	-	-	-	-	-	-	-	-	-	-	-	-
668																
669																
670	changes															
671	Operating Adjustment	R292000	GEN	DIR	-	-	-	-	-	-	(595)	-	-	-	-	(986)
672	Prevent and Manage Spread of AIS	R292008	GEN	DIR	-	-	-	-	-	-	660	-	-	-	-	660
673	Protect and Manage Groundwater	R292015	GEN	DIR	-	-	-	-	-	-	2,890	-	-	-	-	2,890
674																
675	Operating Adjustment	R292001	NR-WR	DIR	-	-	-	-	-	-	(527)	-	-	-	-	(700)
676	Operating Adjustment	R292012	NR-IS	DIR	-	-	-	-	-	-	(415)	-	-	-	-	(420)
677	Prevent and Manage Spread of AIS	R292012	NR-IS	DIR	-	-	-	-	-	-	(3,300)	-	-	-	-	(3,300)
678	Prevent and Manage Spread of AIS Grants	R292012	NR-IS	DIR	-	-	-	-	-	-	-	-	-	-	-	-
679	MAISRC Grants	R292405	NR-IS	DIR	-	-	-	-	-	-	(2,400)	-	-	-	-	(2,400)
680	Operating Adjustment	R292010	NR-WM	DIR	-	-	-	-	-	-	(600)	-	-	-	-	(600)
681	Protect and Manage Groundwater	R292010	NR-WM	DIR	-	-	-	-	-	-	(3,880)	-	-	-	-	(4,870)
682																
683																
684	TOTALS															
685	General		DIR	63,510	-	-	24,884	24,884	49,768	-	2,955	24,884	24,884	49,768	-	2,564
686	Natural Resources		DIR	27,662	-	-	13,831	13,831	27,662	-	(11,122)	13,831	13,831	27,662	-	(12,290)
687	Game and Fish		DIR	13,648	-	-	5,824	5,824	11,648	-	-	5,824	5,824	11,648	-	-
688	Subtotal Direct			104,820	-	-	44,539	44,539	89,078	-	(8,167)	44,539	44,539	89,078	-	(9,726)
689																
690	Special Revenue		STAT	7,546	-	-	4,149	3,517	7,666	-	-	3,076	3,076	6,152	-	-
691	General (Public Waters Inventory)	R292L16	STAT	1,000	-	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-
692	Natural Resources		STAT	753	-	-	271	271	542	-	-	271	271	542	-	-
693	Reinvest in Minnesota Resources		STAT	10,978	-	-	5,700	5,500	11,200	-	-	5,200	5,200	10,400	-	-
694	Gift		STAT	21	-	-	30	39	69	-	-	60	75	135	-	-
695	Remediation		STAT	1,143	-	-	12,555	10,398	22,953	-	-	55	55	110	-	-

Dolars in Thousands				1UE vs Feb.		1UE vs Gov.	1UE vs Feb.		1UE vs Gov.	1UE vs Feb.		1UE vs Gov.	1UE vs Feb.		1UE vs Gov.	
				25	Rev.		25	Rev.		25	Rev.		25	Gov. Rev.		
				SF 2077 1UE	SF 2077 1UE			SF 2077 1UE			SF 2077 1UE			SF 2077 1UE		
FUND	TYPE		FY 24-25				FY 2026	FY 2027	FY 26-27				FY 2028	FY 2029	FY 28-29	
696	Federal	STAT	27,074	-	-		36,144	43,279	79,423	-	-		40,874	40,303	81,177	
697	Subtotal Statutory		48,515	-	-		59,849	64,004	123,853	-	-		50,536	49,980	100,516	
698																
699	TOTAL STATUTORY AND DIRECT		153,335	-	-		104,388	108,543	212,931	-	(8,167)		95,075	94,519	189,594	
700																
701	Forestry															
702	General	DIR	110,886	-	-		42,421	42,421	84,842	-	-		42,421	42,421	84,842	
703	Natural Resources	DIR	32,524	-	-		16,161	16,161	32,322	-	-		16,161	16,161	32,322	
704	Game and Fish	DIR	8,434	-	-		1,617	1,617	3,234	-	-		1,617	1,617	3,234	
705	General	OPEN	58,446	-	-		30,500	32,000	62,500	-	-		33,500	35,000	68,500	
706	Special Revenue	STAT	22,240	-	-		11,560	11,572	23,132	-	-		11,572	11,562	23,134	
707	Natural Resources	STAT	1,382	-	-		830	630	1,460	-	-		730	830	1,560	
708	Gift	STAT	47	-	-		32	32	64	-	-		32	33	65	
709	Federal	STAT	21,159	-	-		15,920	15,869	31,789	-	-		14,476	12,046	26,522	
710																
711		riders														
712	State Forest Fire Prevention	R293008 GEN	15,042	-	-		7,521	7,521	15,042	-	-		7,521	7,521	15,042	
713	Forest Resources Council	R293005 GEN	1,832	-	-		926	926	1,852	-	(35)		926	926	1,852	
714	Next Gen. Forestry Data	R293046 GEN	1,736	-	-		-	-	-	-	-		-	-	-	
716	Accelerating Tree Planting to Capture Carbon	R293056 GEN	-	-	-		-	-	-	-	-		-	-	-	
717	Drought Relief Tree Seedlings	R293068 GEN	4,522	-	3,915		-	-	-	-	-		-	-	-	
718	Enhancing Community Forests through the Minnesota ReLeaf Program	R293413 GEN	15,996	-	-		400	400	800	-	-		400	400	800	
719	County Forest Road Maintenance	R293047 GEN	1,000	-	-		500	500	1,000	-	-		500	500	1,000	
720	Condemnation Trust Land Mille Lacs	R293082 GEN	750	-	-		-	-	-	-	-		-	-	-	
721	Accelerated Tree Seed Collection	R293075 GEN	800	-	-		-	-	-	-	-		-	-	-	
722	Forest Stand Improvement	R293076 GEN	3,000	-	-		-	-	-	-	-		-	-	-	
723	Private Forest Landowner Technical Assistance, Cost Share, and Inventory	R293074 GEN	4,172	-	-		-	-	-	-	-		-	-	-	
724																
725	FMIA	R293001 NR-FMIA	30,772	-	-		15,661	15,661	31,322	-	(177)		15,661	15,661	31,322	
726	Next Gen. Forestry Data	R293055 NR-FMIA	550	-	-		-	-	-	-	-		-	-	-	
727	Advancing Forest Inventory	R293057 NR-FMIA	202	-	-		-	-	-	-	-		-	-	-	
728	Forest Road Maintenance	R293049 NR-FMIA	1,000	-	-		500	500	1,000	-	-		500	500	1,000	
730																
731	Ecological Classification System	R293002 G&F-HE	3,234	-	-		1,617	1,617	3,234	-	-		1,617	1,617	3,234	
732	General CC Andrews Report	R293081 G&F-HE	200	-	-		-	-	-	-	-		-	-	-	
733	Community Tree Grants	R293415 G&F-HE	4,400	-	-		-	-	-	-	-		-	-	-	
734	-Northfield	R293416 G&F-HE	600	-	-		-	-	-	-	-		-	-	-	
735																
736	changes															
737	Operating Adjustment	R293000 GEN DIR	-	-	-		-	-	-	-	(2,306)		-	-	-	
738	Operating Adjustment	R293005 GEN DIR					-	-	-		(35)		-	-	-	
739	Return Remaining Drought-Killed Seedlings Funds	R293068 GEN DIR	-	-	3,915		-	-	-	-	-		-	-	-	
740																
741	Operating Adjustment	R293001 NR-FMI DIR	-	-	-		-	-	-	-	(177)		-	-	-	
742																
743																

Dolars in Thousands			1UE vs Feb.			1UE vs Gov.			1UE vs Feb.			1UE vs Gov.			1UE vs Feb.			1UE vs Gov.		
			25			Rev.			25			Rev.			25			Rev.		
			SF 2077 1UE			SF 2077 1UE			SF 2077 1UE			SF 2077 1UE			SF 2077 1UE			SF 2077 1UE		
			FUND	TYPE	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2028	FY 2029	FY 28-29	FY 2028	FY 2029	FY 28-29	FY 2028	FY 2029	FY 28-29
744																				
745	TOTALS																			
746	General			DIR	110,886	42,421	42,421	84,842	42,421	42,421	84,842	42,421	42,421	84,842	42,421	42,421	84,842	42,421	42,421	84,842
747	Natural Resources			DIR	32,524	16,161	16,161	32,322	16,161	16,161	32,322	16,161	16,161	32,322	16,161	16,161	32,322	16,161	16,161	32,322
748	Game and Fish			DIR	8,434	1,617	1,617	3,234	1,617	1,617	3,234	1,617	1,617	3,234	1,617	1,617	3,234	1,617	1,617	3,234
749	Subtotal Direct				151,844	60,199	60,199	120,398	60,199	60,199	120,398	60,199	60,199	120,398	60,199	60,199	120,398	60,199	60,199	120,398
750																				
751	General			OPEN	58,446	30,500	32,000	62,500	33,500	35,000	68,500	33,500	35,000	68,500	33,500	35,000	68,500	33,500	35,000	68,500
752	Special Revenue			STAT	22,240	11,560	11,572	23,132	11,572	11,562	23,134	11,572	11,562	23,134	11,572	11,562	23,134	11,572	11,562	23,134
753	Natural Resources			STAT	1,382	830	630	1,460	730	830	1,560	730	830	1,560	730	830	1,560	730	830	1,560
754	Gift			STAT	47	32	32	64	32	33	65	32	33	65	32	33	65	32	33	65
755	Federal			STAT	21,159	15,920	15,869	31,789	14,476	12,046	26,522	14,476	12,046	26,522	14,476	12,046	26,522	14,476	12,046	26,522
756	Subtotal Statutory				103,274	58,842	60,103	118,945	60,310	59,471	119,781	60,310	59,471	119,781	60,310	59,471	119,781	60,310	59,471	119,781
757																				
758	TOTAL STATUTORY AND DIRECT				255,118	119,041	120,302	239,343	120,509	119,670	240,179	120,509	119,670	240,179	120,509	119,670	240,179	120,509	119,670	240,179
759																				
760	Parks and Trails																			
761	General			DIR	143,995	35,724	35,724	71,448	35,724	35,724	71,448	35,724	35,724	71,448	35,724	35,724	71,448	35,724	35,724	71,448
762	Natural Resources			DIR	150,147	71,823	71,823	143,646	71,823	71,823	143,646	71,823	71,823	143,646	71,823	71,823	143,646	71,823	71,823	143,646
763	Game and Fish			DIR	4,600	2,300	2,300	4,600	2,300	2,300	4,600	2,300	2,300	4,600	2,300	2,300	4,600	2,300	2,300	4,600
764	Special Revenue			STAT	29,986	17,241	14,674	31,915	14,674	14,674	29,348	14,674	14,674	29,348	14,674	14,674	29,348	14,674	14,674	29,348
765	Natural Resources			STAT	17,913	11,202	10,183	21,385	10,665	10,649	21,314	10,665	10,649	21,314	10,665	10,649	21,314	10,665	10,649	21,314
766	Gift			STAT	408	402	535	937	536	536	1,072	536	536	1,072	536	536	1,072	536	536	1,072
767	Federal			STAT	7,348	4,950	4,592	9,542	4,592	4,592	9,184	4,592	4,592	9,184	4,592	4,592	9,184	4,592	4,592	9,184
768																				
769																				
770	Local Parks Matching Grants	R294457	GEN		500	250	250	500	250	250	500	250	250	500	250	250	500	250	250	500
771	Local Trails Matching Grants	R294458	GEN		500	250	250	500	250	250	500	250	250	500	250	250	500	250	250	500
772	Upper Sioux Agency State Park Land Transfer	R294K60	GEN		5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
773	Swing Bridge Trailhead Grant	R294493	GEN		458	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
774	Mississippi River Boat Launch Grant to Dakota County	R294494	GEN		1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
775	Crane Lake Campground and Boat Access	R294497	GEN		1,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
776	Get Out MORE Access	R294K62	GEN		25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
777	Get Out MORE Camping	R294K63	GEN		5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
778	Get Out MORE Boat Access	R294K64	GEN		35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
779	Willard Munger Trail	R294134	GEN		256	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
780																				
781																				
782	Public Water Access Facilities	R294012	NR-WR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
783	State Parks and Trails LIL	R294009	NR-LIL		17,220	8,735	8,735	17,470	8,735	8,735	17,470	8,735	8,735	17,470	8,735	8,735	17,470	8,735	8,735	17,470
784	Tree Planting	R294K67	NR-LIL		2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
785	State Parks O&M	R294007	NR-PARKS		43,906	22,078	22,078	44,156	22,078	22,078	44,156	22,078	22,078	44,156	22,078	22,078	44,156	22,078	22,078	44,156
786	Local Trails LIL	R294405	NR- LT LIL		2,600	1,300	1,300	2,600	1,300	1,300	2,600	1,300	1,300	2,600	1,300	1,300	2,600	1,300	1,300	2,600
787	Snowmobile GIA	R294401	NR-SNOW		19,248	9,624	9,624	19,248	9,624	9,624	19,248	9,624	9,624	19,248	9,624	9,624	19,248	9,624	9,624	19,248
789	All-Terrain Vehicle	R294402	NR-ATV		5,420	1,960	1,960	3,920	1,960	1,960	3,920	1,960	1,960	3,920	1,960	1,960	3,920	1,960	1,960	3,920
790	Off-Highway Motorcycle	R294403	NR-OHM		300	150	150	300	150	150	300	150	150	300	150	150	300	150	150	300

Dolars in Thousands				SF 2077 1UE	1UE vs Feb.	1UE vs Gov.	SF 2077 1UE	1UE vs Feb.	1UE vs Gov.	SF 2077 1UE	1UE vs Feb.	1UE vs Gov.				
		FUND	TYPE	FY 24-25	25	Rev.	FY 2026	FY 2027	FY 26-27	25	Rev.	FY 2028	FY 2029	FY 28-29	25	Gov. Rev.
791		Off-Road Vehicle	R294404	NR-ORV	650	-	325	325	650	-	-	325	325	650	-	-
792	LAWCON Account		R294015	NR-LAWCON	4,500	-	2,250	2,250	4,500	-	(1,000)	2,250	2,250	4,500	-	(1,000)
794	Grant for Voyageur Country ATV Trail		R294489	NR-ATV	750	-	-	-	-	-	-	-	-	-	-	-
795	Grant For Prospector Loop ATV Trail System		R294490	NR-ATV	700	-	-	-	-	-	-	-	-	-	-	-
802	Grant For Prospector Loop ATV Trail System		R294499	NR-ATV	1,200	-	-	-	-	-	-	-	-	-	-	-
803	Northwoods Regional ATV Trail		R294492	NR-ATV	500	-	-	-	-	-	-	-	-	-	-	-
804	Outdoor Recreation for Underserved Youth		R294K61	NR-OR LIL	1,000	-	600	600	1,200	-	-	600	600	1,200	-	-
805	Accessible Playgrounds		R294500	NR-OR LIL	400	-	-	-	-	-	-	-	-	-	-	-
806																
807	changes															
808	Local Trails Matching Grants	R294458	GEN DIR		-	-	-	-	-	-	500	-	-	-	-	500
809																
810	Operating Adjustment	R294007	NR-SP DIR	-	-	-	-	-	-	-	(4,520)	-	-	-	-	(4,574)
811	Operating Adjustment	R294009	NR-SP-I DIR	-	-	-	-	-	-	-	(693)	-	-	-	-	(1,006)
812	Right-Size Land and Water Conservation Funding	R294015	NR-LAW DIR	-	-	-	-	-	-	-	(1,000)	-	-	-	-	(1,000)
813																
814	Support State Parks and Recreation Areas (License Plates)	R294241	NR-SPP STAT	-	-	-	-	-	-	-	(850)	-	-	-	-	(850)
815																
816																
817	TOTALS															
818	General		DIR	143,995	-	-	35,724	35,724	71,448	-	500	35,724	35,724	71,448	-	500
819	Natural Resources		DIR	150,147	-	-	71,823	71,823	143,646	-	(6,213)	71,823	71,823	143,646	-	(6,580)
820	Game and Fish		DIR	4,600	-	-	2,300	2,300	4,600	-	-	2,300	2,300	4,600	-	-
821	Subtotal Direct			298,742	-	-	109,847	109,847	219,694	-	(5,713)	109,847	109,847	219,694	-	(6,080)
822																
823	Special Revenue		STAT	29,986	-	-	17,241	14,674	31,915	-	-	14,674	14,674	29,348	-	-
824	Natural Resources		STAT	17,913	-	-	11,202	10,183	21,385	-	(850)	10,665	10,649	21,314	-	(850)
825	Gift		STAT	408	-	-	402	535	937	-	-	536	536	1,072	-	-
826	Federal		STAT	7,348	-	-	4,950	4,592	9,542	-	-	4,592	4,592	9,184	-	-
827	Permanent School		STAT	-	-	-	-	-	-	-	-	-	-	-	-	-
828	Subtotal Statutory			55,655	-	-	33,795	29,984	63,779	-	(850)	30,467	30,451	60,918	-	(850)
829																
830	TOTAL STATUTORY AND DIRECT			354,397	-	-	143,642	139,831	283,473	-	(6,563)	140,314	140,298	280,612	-	(6,930)
831																
832	Fish and Wildlife															
833	General		DIR	68,778	-	-	8,417	8,417	16,834	-	-	8,417	8,417	16,834	-	-
834	Natural Resources		DIR	4,789	-	-	2,082	2,082	4,164	-	-	2,082	2,082	4,164	-	-
835	Game and Fish		DIR	173,123	-	-	85,273	85,273	170,546	-	-	85,273	85,273	170,546	-	-
836	Special Revenue		STAT	4,853	-	-	3,331	2,882	6,213	-	-	2,883	2,635	5,518	-	-
837	Natural Resources		STAT	2,739	-	-	1,080	1,074	2,154	-	-	1,070	1,066	2,136	-	-
838	Game and Fish		STAT	16,710	-	-	8,981	8,675	17,656	-	-	8,224	8,225	16,449	-	-
839	Reinvest in Minnesota Resources		STAT	16,830	-	-	8,692	7,925	16,617	-	-	7,725	7,725	15,450	-	-
840	Gift		STAT	272	-	-	171	172	343	-	-	173	173	346	-	-
841	Federal		STAT	38,885	-	-	36,694	5,180	41,874	-	-	5,140	30	5,170	-	-
842																
843	riders															

Dolars in Thousands				1UE vs Feb.		1UE vs Gov.	SF 2077 1UE			25	Rev.	SF 2077 1UE			25	Rev.	SF 2077 1UE			25	Rev.	1UE vs Feb.		1UE vs Gov.
				FUND	TYPE	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2028	FY 2029	FY 28-29	FY 2028	FY 2029	FY 28-29
844	CWD Response	R296192	GEN			1,964	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
845	Deer Farms and Chronic Wasting Disease	R296008	GEN			8,400	-	-	3,532	3,532	7,064	7,064	-	7,064	7,064	3,532	3,532	7,064	3,532	3,532	7,064	-	-	7,064
846	No Child Left Inside	R296050	GEN			1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
847	Enhancing Grasslands and Restoring Wetlands on WMAs For CC and Resiliency	R296K60	GEN			10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
848	Modernizing Broadband Licensing for State Lands and Public Waters	R296K59	GEN			536	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
849	Elk Reintroduction	R296427, R296K60	GEN			2,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
850	Native Fish Report	R296K64	GEN			82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
851	Feral Pig and Mink Reporting	R296K65	GEN			65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
852	Get Out MORE Hatcheries	R296K68	GEN			35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
853	Outreach	R296430, R296K68	GEN			1,150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
854																								
855	Deer Management	R296197	G&F-Deer Mgmt.			17,092	-	-	8,546	8,546	17,092	17,092	-	-	-	8,546	8,546	17,092	8,546	8,546	17,092	-	-	-
856	Fish Hatchery Water Testing	R296K88	G&F			30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
857	ELS Implementation	R296K87	G&F			1,975	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
858	CWD Response	R296193	G&F-OPS			3,350	-	-	1,675	1,675	3,350	3,350	-	3,350	3,350	1,675	1,675	3,350	1,675	1,675	3,350	-	-	3,350
859	Heritage Enhancement Account	R296004	G&F-HE			22,316	-	-	11,842	11,842	23,684	23,684	-	(1,538)	(1,538)	11,842	11,842	23,684	11,842	11,842	23,684	-	-	(1,710)
860	No Child Left Inside	R296K02	G&F-HE			1,000	-	-	500	500	1,000	1,000	-	-	-	500	500	1,000	500	500	1,000	-	-	-
861	Neonicotinoid Impacts on Game Species	R296K62	G&F-HE			767	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
862	Shooting Sports Facilities Grants	R296428, R296K63	G&F-HE			625	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
863	Native Fish Conservation	R296K63	G&F-HE			268	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
864	Fish Stocking	R296K66	G&F-HE			75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
865	Feral Pig and Fur Farms	R296K89	G&F-HE			700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
866																								
867	WMA Acquisition, Restoration, and Enhancement (transfer)		RIM				-	-	2,225	2,225	4,450	4,450	4,450	-	-	2,225	2,225	4,450	2,225	2,225	4,450	4,450	-	-
868																								
869	changes																							
870	Operating Adjustment	R296000	GEN	DIR		-	-	-	-	-	-	-	-	(1,398)	(1,398)	-	-	-	-	-	-	-	-	(1,840)
871																								
872	Operating Adjustment	R296001	NR-WR	DIR		-	-	-	-	-	-	-	-	(442)	(442)	-	-	-	-	-	-	-	-	(684)
873																								
874	Operating Adjustment	R296002	G&F-OF	DIR		-	-	-	-	-	-	-	-	(413)	(413)	-	-	-	-	-	-	-	-	(564)
875	Operating Adjustment	R296004	G&F-HE	DIR		-	-	-	-	-	-	-	-	(1,538)	(1,538)	-	-	-	-	-	-	-	-	(1,710)
876																								
877																								
878	TOTALS																							
879	General			DIR		68,778	-	-	8,417	8,417	16,834	16,834	-	(1,398)	(1,398)	8,417	8,417	16,834	8,417	8,417	16,834	-	-	(1,840)
880	Natural Resources			DIR		4,789	-	-	2,082	2,082	4,164	4,164	-	(442)	(442)	2,082	2,082	4,164	2,082	2,082	4,164	-	-	(684)
881	Game and Fish			DIR		173,123	-	-	85,273	85,273	170,546	170,546	-	(1,951)	(1,951)	85,273	85,273	170,546	85,273	85,273	170,546	-	-	(2,274)
882	Subtotal Direct					246,690	-	-	95,772	95,772	191,544	191,544	-	(3,791)	(3,791)	95,772	95,772	191,544	95,772	95,772	191,544	-	-	(4,798)
883																								
884	Special Revenue			STAT		4,853	-	-	3,331	2,882	6,213	6,213	-	-	-	2,883	2,635	5,518	2,635	2,635	5,518	-	-	-
885	Natural Resources			STAT		2,739	-	-	1,080	1,074	2,154	2,154	-	-	-	1,070	1,066	2,136	1,066	1,066	2,136	-	-	-
886	Game and Fish			STAT		16,710	-	-	8,981	8,675	17,656	17,656	-	-	-	8,224	8,225	16,449	8,225	8,225	16,449	-	-	-
887	Reinvest in Minnesota Resources			STAT		16,830	-	-	8,692	7,925	16,617	16,617	-	-	-	7,725	7,725	15,450	7,725	7,725	15,450	-	-	-
888	Gift			STAT		272	-	-	171	172	343	343	-	-	-	173	173	346	173	173	346	-	-	-
889	Federal			STAT		38,885	-	-	36,694	5,180	41,874	41,874	-	-	-	5,140	30	5,170	30	30	5,170	-	-	-

Dolars in Thousands				1UE vs Feb.	1UE vs Gov.	SF 2077 1UE			1UE vs Feb.	1UE vs Gov.	SF 2077 1UE			1UE vs Feb.	1UE vs Gov.
				25	Rev.				25	Rev.				25	Gov. Rev.
FUND	TYPE	SF 2077 1UE				FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
		FY 24-25													
890	Subtotal Statutory	80,289		-	-	58,949	25,908	84,857	-	-	25,215	19,854	45,069	-	-
891															
892	TOTAL STATUTORY AND DIRECT	326,979		-	-	154,721	121,680	276,401	-	(3,791)	120,987	115,626	236,613	-	(4,798)
893															
894	Enforcement														
895	General	30,467	DIR	-	-	14,075	14,075	28,150	-	-	14,075	14,075	28,150	-	-
896	Natural Resources	27,987	DIR	-	-	14,193	14,193	28,386	-	-	14,193	14,193	28,386	-	-
897	Game and Fish	66,125	DIR	-	-	34,353	34,353	68,706	-	-	34,353	34,353	68,706	-	-
898	Remediation	234	DIR	-	-	117	117	234	-	-	117	117	234	-	-
899	Special Revenue	2,700	STAT	-	-	427	427	854	-	-	427	423	850	-	-
900	Natural Resources	34	STAT	-	-	28	28	56	-	-	28	28	56	-	-
901	Game and Fish	269	STAT	-	-	152	152	304	-	-	152	152	304	-	-
902	Gift	-	STAT	-	-	1	1	2	-	-	2	2	4	-	-
903	Federal	9,885	STAT	-	-	5,430	5,480	10,910	-	-	5,550	5,600	11,150	-	-
904															
905															
906	AIS Enforcement	3,436	R297009 GEN	-	-	1,718	1,718	3,436	-	-	1,718	1,718	3,436	-	-
907	Enforcement Aviation Modernization	3,050	R297094 GEN	-	-	-	-	-	-	-	-	-	-	-	-
908	Public Safety Preparedness	200	R297014 GEN	-	-	-	-	-	-	-	-	-	-	-	-
909	Unsafe Ice Reimbursements	200	R297015 GEN	-	-	-	-	-	-	-	-	-	-	-	-
910	Naloxone Training	82	R297092 GEN	-	-	-	-	-	-	-	-	-	-	-	-
911	Cannabis training	338	R297093 GEN	-	-	-	-	-	-	-	-	-	-	-	-
912															
913	Boat and Water Safety	2,884	R297400 NR-WR	-	-	1,442	1,442	2,884	-	-	1,442	1,442	2,884	-	-
914	Local Snowmobile Enforcement Grants	630	R297404 NR-SNOW	-	-	315	315	630	-	-	315	315	630	-	-
915	ATV Safety and Education Grants	500	R297405, 054 NR-ATV	-	-	250	250	500	-	-	250	250	500	-	-
916	Off-Highway Vehicle Enforcement Grants	996	R297401, 055 NR-ATV	-	-	498	498	996	-	-	498	498	996	-	-
917	Off-Highway Vehicle Enforcement Grants	22	R297402 NR-OHM	-	-	11	11	22	-	-	11	11	22	-	-
918	Off-Highway Vehicle Enforcement Grants	2	R297403 NR-ORV	-	-	1	1	2	-	-	1	1	2	-	-
919	Trail Ambassador	20	R297406 NR-OHM	-	-	20	20	40	-	40	20	20	40	-	40
920															
921	Heritage Enhancement	5,960	R297007 G&F-HE	-	-	2,980	2,980	5,960	-	-	2,980	2,980	5,960	-	-
922	Ice Safety	-	R297056 G&F	-	-	-	-	-	-	-	-	-	-	-	-
923															
924	changes														
925	Operating Adjustment	-	R297000 GEN DIR	-	-	-	-	-	-	(816)	-	-	-	-	(1,032)
926	Public Safety Preparedness	-	R297000 GEN DIR	-	-	-	-	-	-	(840)	-	-	-	-	(840)
927															
928	Operating Adjustment	-	R297001 NR-WR DIR	-	-	-	-	-	-	(510)	-	-	-	-	(598)
929	Operating Adjustment	-	R297002 NR-SNC DIR	-	-	-	-	-	-	(455)	-	-	-	-	(604)
930	Operating Adjustment	-	R297003 NR-ATV DIR	-	-	-	-	-	-	(536)	-	-	-	-	(694)
931	Operating Adjustment	-	R297004 NR-OHI DIR	-	-	-	-	-	-	(46)	-	-	-	-	(60)
932	Operating Adjustment	-	R297005 NR-ORV DIR	-	-	-	-	-	-	(61)	-	-	-	-	(80)
933															
934	TOTALS														
935	General	30,467	DIR	-	-	14,075	14,075	28,150	-	(1,656)	14,075	14,075	28,150	-	(1,872)
936	Natural Resources	27,987	DIR	-	-	14,193	14,193	28,386	-	(1,608)	14,193	14,193	28,386	-	(2,036)

Dolars in Thousands			1UE vs Feb.			1UE vs Gov.			1UE vs Feb.			1UE vs Gov.			1UE vs Feb.			1UE vs Gov.		
			25	Rev.		25	Rev.		25	Rev.		25	Rev.		25	Rev.		25	Rev.	
			SF 2077 1UE			SF 2077 1UE			SF 2077 1UE			SF 2077 1UE			SF 2077 1UE			SF 2077 1UE		
FUND	TYPE		FY 24-25			FY 2026	FY 2027	FY 26-27				FY 2028	FY 2029	FY 28-29						
937	Game and Fish		66,125	-	-	34,353	34,353	68,706	-	-		34,353	34,353	68,706	-	-				
938	Remediation		234	-	-	117	117	234	-	-		117	117	234	-	-				
939	Subtotal Direct		124,813	-	-	62,738	62,738	125,476	-	(3,264)		62,738	62,738	125,476	-	(3,908)				
940																				
941	Special Revenue		2,700	-	-	427	427	854	-	-		427	423	850	-	-				
942	Natural Resources		34	-	-	28	28	56	-	-		28	28	56	-	-				
943	Game and Fish		269	-	-	152	152	304	-	-		152	152	304	-	-				
944	Gift		-	-	-	1	1	2	-	-		2	2	4	-	-				
945	Federal		9,885	-	-	5,430	5,480	10,910	-	-		5,550	5,600	11,150	-	-				
946	Subtotal Statutory		12,888	-	-	6,038	6,088	12,126	-	-		6,159	6,205	12,364	-	-				
947																				
948	TOTAL STATUTORY AND DIRECT		137,701	-	-	68,776	68,826	137,602	-	(3,264)		68,897	68,943	137,840	-	(3,908)				
949																				
950	Operations Support																			
951	General	DIR	5,662	-	-	-	-	-	-	-		-	-	-	-	-				
952	Special Revenue	STAT	48,385	-	-	39,743	36,466	76,209	-	-		34,112	34,773	68,885	-	-				
953	Gift	STAT	4,134	-	-	2,112	2,117	4,229	-	-		2,120	2,122	4,242	-	-				
954																				
955	Digital DNR: IT Modernization and Customer Experience Initiative	R298081 GEN	3,092	-	-	-	-	-	-	-		-	-	-	-	-				
956	Legal Costs	R298027, 28, 1 GEN	2,570	-	-	-	-	-	-	(4,000)		-	-	-	-	-				
957																				
958	changes																			
959	Legal Costs	R298029 GEN DIR	-	-	-	-	-	-	-	(4,000)		-	-	-	-	-				
960																				
961	TOTALS																			
962	General	DIR	5,662	-	-	-	-	-	-	(4,000)		-	-	-	-	-				
963	Subtotal Direct		5,662	-	-	-	-	-	-	(4,000)		-	-	-	-	-				
964																				
965	Special Revenue	STAT	48,385	-	-	39,743	36,466	76,209	-	-		34,112	34,773	68,885	-	-				
966	Gift	STAT	4,134	-	-	2,112	2,117	4,229	-	-		2,120	2,122	4,242	-	-				
967	Subtotal Statutory		52,519	-	-	41,855	38,583	80,438	-	-		36,232	36,895	73,127	-	-				
968																				
969	TOTAL STATUTORY AND DIRECT		58,181	-	-	41,855	38,583	80,438	-	(4,000)		36,232	36,895	73,127	-	-				
970																				
971	Pass Through																			
972	General	DIR	7,764	-	-	221	221	442	-	-		221	221	442	-	-				
973	Natural Resources	DIR	2,320	-	-	1,110	1,110	2,220	-	-		1,110	1,110	2,220	-	-				
974	Permanent School	DIR	1,474	-	-	484	484	968	-	-		484	484	968	-	-				
975	General	OPEN	20,892	-	-	11,405	11,305	22,710	-	-		11,215	11,115	22,330	-	-				
976	Natural Resources	OPEN	1,311	-	-	985	781	1,766	-	-		781	781	1,562	-	-				
977	Game and Fish	OPEN	1,623	-	-	1,129	895	2,024	-	-		895	895	1,790	-	-				
978																				
979																				
980	1854 Treaty Appropriation	R290212 GEN	6,000	-	-	-	-	-	-	-		-	-	-	-	-				
981	International Wolf Center	R298084 GEN	1,332	-	-	-	-	-	-	-		-	-	-	-	-				
982	Office of School Trust Lands	R290285 GEN	432	-	-	221	221	442	-	-		221	221	442	-	-				

Dolars in Thousands					1UE vs Feb.	1UE vs Gov.	SF 2077 1UE			1UE vs Feb.	1UE vs Gov.	SF 2077 1UE			1UE vs Feb.	1UE vs Gov.
					25	Rev.				25	Rev.				25	Rev.
		FUND	TYPE	SF 2077 1UE			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
983				FY 24-25												
984	Zoo Grants	R298400	NR-ZOO-LIL	1,020	-	-	510	510	1,020	-	-	510	510	1,020	-	-
985	Tree Planting Grants	R293417	NR-ZOO-LIL	300	-	-	-	-	-	-	-	-	-	-	-	-
986	Greater MN Parks and Trails	R294491	NR-GMRPT-LIL	1,000	-	-	600	600	1,200	-	-	600	600	1,200	-	-
987																
988	Office of School Trust Lands	R290286	PS	657	-	-	334	334	668	-	(25)	334	334	668	-	(32)
989	BWCAW Land Exchanges	R290287	PS	536	-	-	150	150	300	-	-	150	150	300	-	-
990	Recreational Use Study	R290288	PS	417	-	-	-	-	-	-	-	-	-	-	-	-
991																
992	changes															
993	Operating Adjustment	R290286	PS DIR	-	-	-	-	-	-	-	(25)	-	-	-	-	(32)
994																
995																
996	TOTALS															
997	General		DIR	7,764	-	-	221	221	442	-	-	221	221	442	-	-
998	Natural Resources		DIR	2,320	-	-	1,110	1,110	2,220	-	-	1,110	1,110	2,220	-	-
999	Permanent School		DIR	1,474	-	-	484	484	968	-	(25)	484	484	968	-	(32)
1000	Subtotal Direct			11,558	-	-	1,815	1,815	3,630	-	(25)	1,815	1,815	3,630	-	(32)
1001																
1002	General		OPEN	20,892	-	-	11,405	11,305	22,710	-	-	11,215	11,115	22,330	-	-
1003	Natural Resources		STAT	1,311	-	-	985	781	1,766	-	-	781	781	1,562	-	-
1004	Game and Fish		STAT	1,623	-	-	1,129	895	2,024	-	-	895	895	1,790	-	-
1005	Subtotal Statutory			23,826	-	-	13,519	12,981	26,500	-	-	12,891	12,791	25,682	-	-
1006																
1007	TOTAL STATUTORY AND DIRECT			35,384	-	-	15,334	14,796	30,130	-	(25)	14,706	14,606	29,312	-	(32)
1008																
1009																
1010	Board of Water and Soil Resources															
1011	General		DIR	123,611	-	-	15,792	15,792	31,584	-	-	15,792	15,792	31,584	-	-
1012	Special Revenue		STAT	30,103	-	-	12,992	12,017	25,009	-	-	12,022	12,027	24,049	-	-
1013	Federal		STAT	7,308	-	-	3,253	3,143	6,396	-	-	2,714	2,461	5,175	-	-
1014	Gift		STAT	6	-	-	-	-	-	-	-	-	-	-	-	-
1015																
1016		riders														
1017	Natural Resources Block Grants	R9PRBG3	GEN	9,347	-	-	3,423	3,423	6,846	-	-	3,423	3,423	6,846	-	-
1018	SWCD Service Grants	R9PSWG1	GEN	6,232	-	-	3,116	3,116	6,232	-	-	3,116	3,116	6,232	-	-
1019	WCA Oversight	R9PWC30	GEN	1,522	-	-	-	-	-	-	-	-	-	-	-	-
1020	Feedlot Cost Share Grants	R9PCSF1	GEN	31	-	-	-	-	-	-	-	-	-	-	-	-
1021	SWCD Conservation Practices Cost-Share	R9PCSP3	GEN	1,460	-	-	1,460	1,460	2,920	-	-	1,460	1,460	2,920	-	-
1022	County Weed Management Cost-Share	R9PPCSD1	GEN	200	-	-	100	100	200	-	-	100	100	200	-	-
1023	Drainage Management Assistance	R9PDA20	GEN	332	-	-	166	166	332	-	-	166	166	332	-	-
1024	Red River Basin Commission	R9PRRC1	GEN	200	-	-	100	100	200	-	-	100	100	200	-	-
1025	Area II Red River Basin Projects	R9PFPM1	GEN	380	-	-	140	140	280	-	-	140	140	280	-	-
1026	Conservation Easement Stewardship	R9PESMT	GEN	250	-	-	-	-	-	(250)	-	-	-	-	(250)	-
1027	Lower Minnesota River Watershed Dredge Spoil	R9PLWD1	GEN	480	-	-	240	240	480	-	-	240	240	480	-	-
1028	Agency Administration	R9PADMO	GEN	11,427	-	-	6,844	6,844	13,688	-	(463)	6,844	6,844	13,688	-	(620)

Dolars in Thousands					1UE vs Feb.	1UE vs Gov.			1UE vs Feb.	1UE vs Gov.			1UE vs Feb.	1UE vs Gov.
					25	Rev.			25	Rev.			25	Gov. Rev.
				FUND	SF 2077 1UE			SF 2077 1UE				SF 2077 1UE		
				TYPE	FY 24-25			FY 2026	FY 2027	FY 26-27		FY 2028	FY 2029	FY 28-29
1029	Soil Health Cover Crops	R9PSHP1	GEN		480	-	-	203	203	406	-	203	203	406
1030	Climate Accelerated Soil Health Practices	R9PSHA3	GEN		21,114	-	-	-	-	-	-	-	-	-
1031	Water Storage and Treatment	R9PWQS3	GEN		18,145	-	-	-	-	-	-	-	-	-
1032														
		new riders												
1033	Lawns to Legumes	R9PL2L3	GEN		4,800	-	-	-	-	-	-	-	-	-
1034	Habitat-Friendly Utilities Program	R9PHUP3	GEN		1,000	-	-	-	-	-	-	-	-	-
1035	Habitat Enhancement Landscape Program	R9PHLP3	GEN		4,000	-	-	-	-	-	-	-	-	-
1036	Climate - Private Lands Grassland/Working Land Restoration Easements	R9PGEG3	GEN		21,000	-	-	-	-	-	-	-	-	-
1037	Climate-Private Lands Peatland Restoration for Carbon Sequestration	R9PGEP3	GEN		9,000	-	-	-	-	-	-	-	-	-
1038	Climate- Mitigation and Resiliency for RIM Easements	R9PGEE3	GEN		4,000	-	-	-	-	-	-	-	-	-
1039	Support for Tribal Liaison	R9PTRGC	GEN		265	-	-	-	-	-	-	-	-	-
1040	Conservation Reserve Program State Incentives	R9PCRP3	GEN		3,000	-	-	-	-	-	-	-	-	-
1041	Red River of the North Adaptive Phosphorus Management	R9PRN4	GEN		300	-	-	-	-	-	-	-	-	-
1042	Manure Management	R9PMMF4	GEN		850	-	-	-	-	-	-	-	-	-
1043	Outreach and Education Transfer from DNR	R9POEPT	GEN		250	-	-	-	-	-	-	-	-	-
1044	Reinvest in Minnesota (RIM) Reserve Program	R9PGEW3	GEN		2,000	-	-	-	-	-	-	-	-	-
1045														
1046		changes												
1047	Operating Adjustment	R9PADMO	GEN	DIR	-	-	-	-	-	-	(463)	-	-	-
1048														
1049														
1050	TOTALS													
1051	General			DIR	123,611	-	-	15,792	15,792	31,584	-	15,792	15,792	31,584
1052	Subtotal Direct				123,611	-	-	15,792	15,792	31,584	-	15,792	15,792	31,584
1053														
1054	Special Revenue			STAT	30,103	-	-	12,992	12,017	25,009	-	12,022	12,027	24,049
1055	Federal			STAT	7,308	-	-	3,253	3,143	6,396	-	2,714	2,461	5,175
1056	Gift			STAT	6	-	-	-	-	-	-	-	-	-
1057	Subtotal Statutory				37,417	-	-	16,245	15,160	31,405	-	14,736	14,488	29,224
1058														
1059	TOTAL STATUTORY AND DIRECT				161,028	-	-	32,037	30,952	62,989	-	30,528	30,280	60,808
1060														
1061	Metropolitan Council-Environment													
1062	General			DIR	29,455	-	-	2,540	2,540	5,080	-	2,540	2,540	5,080
1063	Natural Resource-LIL			DIR	19,800	-	-	8,950	8,950	17,900	-	8,950	8,950	17,900
1064														
1065		riders												
1066	O&M	T9B1PGF	GEN		11,080	-	-	2,540	2,540	5,080	-	2,540	2,540	5,080
1067	Modernizing Regional Parks and Trails	T9BMODP	GEN		9,000	-	-	-	-	-	-	-	-	-
1068	City of Newport Inflow and Infiltration Grant	T9BNPWW	GEN		2,750	-	-	-	-	-	-	-	-	-
1069	White Bear Lake Area Water Use Work Group (HF 2304)	T9BWBLW	GEN		2,000	-	-	-	-	-	-	-	-	-
1070	Hazardous Tree Removal and Replanting	T9BTREE	GEN		1,000	-	-	-	-	-	-	-	-	-
1071	Hazardous Tree Removal and Replanting	T9BCTPG	GEN		2,500	-	-	-	-	-	-	-	-	-
1072	Hazardous Tree Removal and Replanting South St. Paul	T9BTPGS	GEN		688	-	-	-	-	-	-	-	-	-
1073	St Paul Lions Levee Park Pedestrian Bridge	T9BPEDB	GEN		437	-	-	-	-	-	-	-	-	-
1074						-	-				-			

Dolars in Thousands				SF 2077 1UE	1UE vs Feb.	1UE vs Gov.	SF 2077 1UE	1UE vs Feb.	1UE vs Gov.	SF 2077 1UE	1UE vs Feb.	1UE vs Gov.				
		FUND	TYPE	FY 24-25	25	Rev.	FY 2026	FY 2027	FY 26-27	25	Rev.	FY 2028	FY 2029	FY 28-29	25	Gov. Rev.
1075	O&M	P9B2PLL	NR-LIL	17,900	-	-	8,950	8,950	17,900	-	-	8,950	8,950	17,900	-	-
1076	New Fishing Piers	T9B4MFP	NR-LIL	500	-	-	-	-	-	-	-	-	-	-	-	-
1077	Tree Planting Grants	T9B4TPG	NR-LIL	1,400	-	-	-	-	-	-	-	-	-	-	-	-
1078																
1079																
1080	changes															
1081																
1082	TOTALS															
1083	General		DIR	29,455	-	-	2,540	2,540	5,080	-	-	2,540	2,540	5,080	-	-
1084	Natural Resource-LIL		DIR	19,800	-	-	8,950	8,950	17,900	-	-	8,950	8,950	17,900	-	-
1085	TOTAL DIRECT			49,255	-	-	11,490	11,490	22,980	-	-	11,490	11,490	22,980	-	-
1086																
1087	Conservation Corp															
1088	General		DIR	1,160	-	-	580	580	1,160	-	-	580	580	1,160	-	-
1089	Natural Resources		DIR	979	-	-	490	490	980	-	-	490	490	980	-	-
1090																
1091	changes				-	-				-	-				-	-
1092																
1093	TOTALS															
1094	General		DIR	1,160	-	-	580	580	1,160	-	-	580	580	1,160	-	-
1095	Natural Resource		DIR	979	-	-	490	490	980	-	-	490	490	980	-	-
1096	TOTAL DIRECT			2,139	-	-	1,070	1,070	2,140	-	-	1,070	1,070	2,140	-	-
1097																
1098	Minnesota Zoo															
1099	General		DIR	27,546	-	-	13,582	13,582	27,164	-	-	13,582	13,582	27,164	-	-
1100	NR-LIL		DIR	660	-	-	255	255	510	-	-	255	255	510	-	-
1101	Gift		STAT	13,222	-	-	1,420	1,390	2,810	-	-	1,390	1,390	2,780	-	-
1102	SR		STAT	56,064	-	-	23,032	24,790	47,822	-	-	24,790	24,790	49,580	-	-
1103	Federal		STAT	381	-	-	148	72	220	-	-	-	-	-	-	-
1104																
1105	riders															
1106	Public Safety and Security Systems	E770001	GEN	850	-	-	-	-		-	-	-	-	-	-	-
1107																
1108	Lottery-In-Lieu Account	E770002	NR-LIL	510	-	-	255	255	510	-	-	255	255	510	-	-
1109	Climate Adapted Tree Species	E770007	NR-LIL	150	-	-	-	-	-	-	-	-	-	-	-	-
1110																
1111	changes															
1112	Operating Adjustment	E770000	GEN	-	-	-	-	-	-	-	(1,038)	-	-	-	-	(1,390)
1113																
1114	TOTALS															
1115	General		DIR	27,546	-	-	13,582	13,582	27,164	-	(1,038)	13,582	13,582	27,164	-	(1,390)
1116	NR-LIL		DIR	660	-	-	255	255	510	-	-	255	255	510	-	-
1117	Subtotal Direct			28,206	-	-	13,837	13,837	27,674	-	(1,038)	13,837	13,837	27,674	-	(1,390)
1118																
1119	Special Revenue		STAT	56,064	-	-	23,032	24,790	47,822	-	-	24,790	24,790	49,580	-	-
1120	Gift		DIR	13,222	-	-	1,420	1,390	2,810	-	-	1,390	1,390	2,780	-	-

Dolars in Thousands			SF 2077 1UE		1UE vs Feb. 25	1UE vs Gov. Rev.	SF 2077 1UE			1UE vs Feb. 25	1UE vs Gov. Rev.	SF 2077 1UE			1UE vs Feb. 25	1UE vs Gov. Rev.
	FUND	TYPE	FY 24-25				FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
1121 Federal		STAT	381		-	-	148	72	220	-	-	-	-	-	-	-
1122 Subtotal Statutory			69,667		-	-	24,600	26,252	50,852	-	-	26,180	26,180	52,360	-	-
1123																
1124 TOTAL STATUTORY AND DIRECT			97,873		-	-	38,437	40,089	78,526	-	(1,038)	40,017	40,017	80,034	-	(1,390)
1125																
1126 Science Museum of Minnesota																
1127 General		DIR	10,210		-	-	1,260	1,260	2,520	-	-	1,260	1,260	2,520	-	-
1128																
1129																
1130 Additional Support		GEN	7,000	riders	-	-	-	-	-	-	-	-	-	-	-	-
1131 Revenue Recovery		GEN	750		-	-	-	-	-	-	-	-	-	-	-	-
1132																
1133				changes												
1134																
1135 TOTALS																
1136 General		DIR	10,210		-	-	1,260	1,260	2,520	-	-	1,260	1,260	2,520	-	-
1137 TOTAL DIRECT			10,210		-	-	1,260	1,260	2,520	-	-	1,260	1,260	2,520	-	-
1138																
1139 Department of Health																
1140 General		DIR	-		-	-	-	-	-	-	-	-	-	-	-	-
1141																
1142				riders												
1143 Transfer from PCA (PFAS Biomonitoring)		GEN	-		-	(175)	-	-	-	-	-	-	-	-	-	-
1144																
1145				changes												
1146		GEN	-	Transfer from PCA (PFAS Biomonitoring)	-	(175)				-					-	
1147																
1148 TOTALS																
1149 General		DIR	-		-	(175)	-	-	-	-	-	-	-	-	-	-
1150 TOTAL DIRECT			-		-	(175)	-	-	-	-	-	-	-	-	-	-
1151																
1152																
1153																
1154																
1155																
1156																
1157 TRANSFERS																
1158 Pollution Control																
1159 Environmental Fund to Remediation Fund		ENV	-		-	-	(24,000)	(24,000)	(48,000)	(48,000)	-	(24,000)	(24,000)	(48,000)	(48,000)	-
1160 Remediation Fund From Environmental Fund		REM	-		-	-	24,000	24,000	48,000	48,000	-	24,000	24,000	48,000	48,000	-
1161 Small Business Revolving Loans		GEN	(1,720)		(1,720)	-	-	-	-	-	-	-	-	-	-	-
1162 Waste Prevention and Reduction Revolving Loans		GEN	(1,000)		(1,000)	-	-	-	-	-	-	-	-	-	-	-
1163 Small Business Revolving Loans		ENV	1,720		1,720	-	-	-	-	-	-	-	-	-	-	-
1164 Waste Prevention and Reduction Revolving Loans		ENV	1,000		1,000	-	-	-	-	-	-	-	-	-	-	-
1165 Petroleum Tank Release Cleanup Fund to Remediation Fund		PETRO	-		-	-	-	-	-	-	1,364	-	-	-	-	1,478
1166 Remediation Fund From Petroleum Tank Release Cleanup Fund		REM	-		-	-	-	-	-	-	(1,364)	-	-	-	-	(1,478)

Dolars in Thousands

				1UE vs Feb.	1UE vs Gov.				1UE vs Feb.	1UE vs Gov.				1UE vs Feb.	1UE vs
		SF 2077 1UE		25	Rev.	SF 2077 1UE			25	Rev.	SF 2077 1UE			25	Gov. Rev.
FUND	TYPE	FY 24-25				FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
1167															
1168	Natural Resources Department														
1169	Net Transfers	-		-	-	-	-	-	-	-	-	-	-	-	-
1170															
1171	REVENUE CHANGES														
1172	Pollution Control														
1173	Air Appropriation Increase	ENV	REV.	-	-	-	649	1,298	1,947	1,947	-	1,298	1,298	2,596	2,596
1174	E-Waste and Battery Product Stewardship	SR	REV.	-	-	-	-	-	-	(1,488)	-	-	-	-	(1,400)
1175	Cost Recovery for Spills and Releases	REM	REV.	-	-	-	-	-	-	(400)	-	-	-	-	(400)
1176	E-Waste and Battery Product Stewardship	ENV	REV	-	-	-	-	-	-	134	-	-	-	-	268
1177															
1178	Natural Resources Department														
1179	Prevent and Manage Spread of Aquatic Invasive Species	NR-IS	REV.	-	-	-	-	-	-	(6,450)	-	-	-	-	(8,600)
1180	Protecting and Managing Groundwater	NR-WM	REV.	-	-	-	-	-	-	(3,092)	-	-	-	-	(5,870)
1181	Honoring Disabled Veterans with Reduced Cost Angling and Hunting Licenses	G&F-OF	REV.	-	-	-	-	-	-	386	-	-	-	-	640
1182															
1183	Support State Parks and Recreation Areas														
1184	~Sales Tax on Park Permits	GEN	REV.	-	-	-	-	-	-	(364)	-	-	-	-	(364)
1185	~Sales Tax on Park Permits	Legacy	REV.	-	-	-	-	-	-	(22)	-	-	-	-	(22)
1186	~Daily and Annual Park Permits	NR-SP	REV.	-	-	-	-	-	-	(5,588)	-	-	-	-	(5,588)
1187	~State Park License Plates	NR-SPP	REV.	-	-	-	-	-	-	(850)	-	-	-	-	(850)
1188	*all values in thousands of \$														