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Dolars in Thousands				1st SS, Ch. 1		1SS vs	1SS vs	1st SS, Ch. 1		1SS vs	1SS vs	1SS vs	1st SS, Ch. 1			1SS vs	1SS vs	1SS vs	1SS vs		
				FUND	TYPE	Feb. Fcst.	Gov. Rev.	Feb. Fcst.	Gov. Rev.	Senate	House	Feb. Fcst.	Gov. Rev.	Senate	House	Feb. Fcst.	Gov. Rev.	Senate	House		
				FY 24-25				FY 2026	FY 2027	FY 26-27				FY 2028	FY 2029	FY 28-29					
194	Operating Adjustment	NR-FMIA	DIR	-	-	-		45	132	177			177	132	132	264		264	-	-	264
195	Operating Adjustment	NR-SP	DIR	-	-	-		-	1,787	1,787	1,787	(2,733)	(1,531)	1,787	1,787	1,787	3,574	3,574	(1,000)	500	3,574
196	Operating Adjustment	NR-SP-LIL	DIR	-	-	-		190	503	693	693	-	-	693	503	503	1,006	1,006	-	-	1,006
197	Operating Adjustment	NR-SNOW	DIR	-	-	-		153	302	455	455	-	-	455	302	302	604	604	-	-	604
198	Operating Adjustment	NR-ATV	DIR	-	-	-		189	347	536	536	-	-	536	347	347	694	694	-	-	694
199	Operating Adjustment	NR-OHM	DIR	-	-	-		16	30	46	46	-	-	46	30	30	60	60	-	-	60
200	Operating Adjustment	NR-ORV	DIR	-	-	-		21	40	61	61	-	-	61	40	40	80	80	-	-	80
201	Subtotal Natural Resource Fund			-	-	-		1,863	4,909	6,772	6,772	(2,733)	(1,531)	6,772	4,909	4,909	9,818	9,818	(1,000)	500	9,818
202																					
203	Operating Adjustment	PS	DIR	-	-	-		18	30	48	48	-	-	48	30	30	60	60	-	-	60
204																					
205	Total Operating Adjustment			-	-	-		6,705	10,175	16,880	16,880	-	-	16,880	10,175	10,175	20,350	20,350	-	-	20,350
206																					
207	Establish Hydrogen and Helium Permitting Program	GEN	DIR	-	-	-		-	-	-	-	(1,320)	-	-	-	-	-	-	(1,320)	-	-
208	Protect and Manage Groundwater	GEN	DIR	-	-	-		(1,680)	(1,680)	(3,360)	(3,360)	-	-	(3,360)	(1,680)	(1,680)	(3,360)	(3,360)	-	-	(3,360)
209	Complete Mille Lacs County Land Transfer	GEN	DIR	-	-	-		160	-	160	160	160	-	160	-	-	-	-	-	-	-
210	Prevent and Manage Spread of AIS	GEN	DIR	-	-	-		(1,200)	(1,200)	(2,400)	(2,400)	(1,740)	-	(2,400)	(1,200)	(1,200)	(2,400)	(2,400)	(1,740)	-	(2,400)
211	Sustainable Foraging Task Force	GEN	DIR	-	-	-		129	-	129	129	129	-	129	-	-	-	-	-	-	-
212	Private Landowner Technical Assistance	GEN	DIR	-	-	-		-	-	-	-	-	1,000	-	-	-	-	-	-	1,000	-
213	Public Safety Preparedness-with change	GEN	DIR	-	-	-		-	-	-	-	(840)	-	-	-	-	-	-	(840)	-	-
214	Return Remaining Drought-Killed Seedlings Funds	GEN	DIR	(2,805)	(2,805)	1,110		-	-	-	-	-	-	-	-	-	-	-	-	-	-
216	Reduce Local Trail Connection Grants	GEN	DIR	-	-	-		-	-	-	-	500	-	-	-	-	-	-	500	-	-
229	Legal Costs	GEN	DIR	-	-	-		1,200	-	1,200	1,200	(2,800)	1,200	1,200	-	-	-	-	-	-	-
230	Anoka Rum River Dam Project	GEN	DIR	-	-	-		300	-	300	300	300	300	300	-	-	-	-	-	-	-
231	Community Tree Grants (Statewide)	GEN	DIR	-	-	-		900	-	900	900	900	900	900	-	-	-	-	-	-	-
232	Silver Bay Trail Head	GEN	DIR	-	-	-		-	-	-	-	-	(400)	-	-	-	-	-	-	-	-
233	Redhead Mtn Bike Park	GEN	DIR	-	-	-		-	-	-	-	-	(500)	-	-	-	-	-	-	-	-
234	White-Tailed Deer Farm Oversight	GEN	DIR	-	-	-		-	-	-	-	-	1,000	-	-	-	-	-	-	1,000	-
235	Outdoor Schools for All	GEN	DIR	-	-	-		848	-	848	848	848	-	848	-	-	-	-	-	(696)	-
236	Outreach Activities	GEN	DIR	-	-	-		225	-	225	225	225	-	225	-	-	-	-	-	-	-
237	Dakota County Boat Launch Extension to 2026	GEN	DIR	(1,200)	(1,200)	(1,200)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
238	Dakota County Boat Launch Extension to 2026	GEN	DIR	1,200	1,200	1,200		-	-	-	-	-	-	-	-	-	-	-	-	-	-
239	Enhancing Grasslands and Wetlands FY25 Reduction	GEN	DIR	(5,500)	(5,500)	(5,500)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
240	Subtotal General Fund Changes			(8,305)	(8,305)	(4,390)		5,423	1,319	6,742	6,742	(274)	6,062	6,742	1,319	1,319	2,638	2,638	(2,200)	1,504	2,638
241																					
242	Establish Gas Leasing Program	NR-MM	DIR	-	-	-		-	-	-	-	(660)	-	-	-	-	-	-	(660)	-	-
243	Protect and Manage Groundwater	NR-WM	DIR	-	-	-		1,680	2,670	4,350	4,350	-	-	4,350	2,670	2,670	5,340	5,340	-	-	5,340
244	Prevent and Manage Spread of AIS	NR-IS	DIR	-	-	-		2,520	2,520	5,040	5,040	3,060	-	5,040	2,520	2,520	5,040	5,040	3,060	-	5,040
245	Prevent and Manage Spread of AIS MAISRC	NR-IS	DIR	-	-	-		-	-	-	-	(2,400)	-	-	-	-	-	-	(2,400)	-	-
246	Prevent and Manage Spread of AIS Grants	NR-IS	DIR	-	-	-		-	-	-	-	(1,320)	-	-	-	-	-	-	(1,320)	-	-
247	C.J.Ramstad/North Shore State Trail Master Plan Update (HF274)	NR-ATV	DIR	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
248	ATV Grants to Clubs for Trails	NR-ATV	DIR	-	-	-		952	-	952	952	952	-	952	-	-	-	-	-	-	-
249	ATV Trails City of Duluth	NR-ATV	DIR	-	-	-		-	-	-	-	-	(200)	-	-	-	-	-	-	-	-
250	Prospector Loop ATV Trail	NR-ATV	DIR	-	-	-		-	-	-	-	-	(175)	-	-	-	-	-	-	-	-
251	Voyageur Country ATV Trail	NR-ATV	DIR	-	-	-		-	-	-	-	-	(380)	-	-	-	-	-	-	-	-
252	St. Louis County/City of Duluth ATV Trails (HF279)	NR-ATV	DIR	-	-	-		-	-	-	-	-	(752)	-	-	-	-	-	-	-	-
253	OHV Grant-In-Aid (ATV Acct)	NR-ATV	DIR	-	-	-		-	-	-	-	-	(100)	-	-	-	-	-	-	-	-
254	OH Motorcycle Grant-In-Aid	NR-OHM	DIR	-	-	-		75	75	150	150	150	-	150	75	75	150	150	150	-	150
255	Abandoned Watercraft Enforcement	NR-WR	DIR	-	-	-		262	262	524	524	524	-	524	262	262	524	524	524	-	524
270	Right-Size Land and Water Conservation Funding	NR-LAWC	DIR	-	-	-		500	500	1,000	1,000	-	-	1,000	500	500	1,000	1,000	-	-	1,000
271	Subtotal Natural Resources Fund Changes			-	-	-		7,852	10,936	18,788	18,788	(2,427)	(2,186)	18,788	10,936	10,936	21,872	21,872	(1,646)	500	21,872
272																					
275	Shooting Sports Facility Grants Extension to 2027	G&F		(280)	(280)	(280)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
276	Shooting Sports Facility Grants Extension to 2027	G&F		280	280	280		-	-	-	-	-	-	-	-	-	-	-	-	-	-
278	Muskellunge in Leech Lake Study	G&F		-	-	-		-	-	-	-	-	(177)	-	-	-	-	-	-	-	-

Dolars in Thousands				1st SS, Ch. 1	1SS vs Feb. Fcst.	1SS vs Gov. Rev.	1st SS, Ch. 1			1SS vs Feb. Fcst.	1SS vs Gov. Rev.	1SS vs Senate	1SS vs House	1st SS, Ch. 1			1SS vs Feb. Fcst.	1SS vs Gov. Rev.	1SS vs Senate	1SS vs House
	FUND	TYPE		FY 24-25			FY 2026	FY 2027	FY 26-27					FY 2028	FY 2029	FY 28-29				
279	Subtotal Game and Fish Fund Changes			-	-	-	-	-	-	-	-	(177)	-	-	-	-	-	-	-	-
280																				
285	Support State Parks and Recreation Areas (License Plates)	NR-SPP	STAT	-	-	-	-	-	-	-	(850)	-	-	-	-	-	-	(850)	-	-
286	Subtotal Natural Resources Fund Changes																			
287																				
288	Abandoned Watercraft Enforcement	SR	STAT				50	50	100	100	100	-	100	50	50	100	100	100	-	100
289	Subtotal Special Revenue Fund Changes						50	50	100	100	100	-	100	50	50	100	100	100	-	100
290																				
291	REVENUES																			
292	Support State Parks and Recreation Areas (Sales Tax)	GEN		-	-	-	-	-	-	-	(364)	-	-	-	-	-	-	(364)	-	-
293	Support State Parks and Recreation Areas (License Plates)	SPP		-	-	-	-	-	-	-	(850)	-	-	-	-	-	-	(850)	-	-
294	Prevent and Manage Spread of AIS	NR-IS					2,150	4,300	6,450	6,450	-	-	6,450	4,300	4,300	8,600	8,600	-	-	8,600
295	Protect and Manage Groundwater	NR-WM		-	-	-	157	2,935	3,092	3,092	-	-	3,092	2,935	2,935	5,870	5,870	-	-	5,870
296	Abandoned Watercraft Enforcement	SR					50	50	100	100	100	-	100	50	50	100	100	100	-	100
297	Honoring Disabled Veterans with Reduced Cost Angling and Hunting Licenses	G&F-OPS		-	-	-	-	(66)	(66)	(66)	320	320	(66)	(320)	(320)	(640)	(640)	-	-	(640)
298																				
299	Board of Water and Soil Resources																			
300	General	DIR		120,181	(3,430)	(3,430)	16,145	16,102	32,247	663	200	200	663	16,102	16,102	32,204	620	-	-	620
301	Special Revenue	STAT		30,103	-	-	12,992	12,017	25,009	-	-	-	-	12,022	12,027	24,049	-	-	-	-
302	Federal	STAT		7,308	-	-	3,253	3,143	6,396	-	-	-	-	2,714	2,461	5,175	-	-	-	-
303	Gift	STAT		6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
304																				
305	changes																			
306	SWCD District Services Grants FY25 Reduction	GEN	DIR	(582)	(582)	(582)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
307	Private Grasslands/Working Land FY25 Reduction	GEN	DIR	(2,848)	(2,848)	(2,848)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
308	Keep It Clean Grants	GEN	DIR				200	-	200	200	200	200	200	-	-	-	-	-	-	-
309	Operating Adjustment	GEN	DIR	-	-	-	153	310	463	463	-	-	463	310	310	620	620	-	-	620
313																				
314	Metropolitan Council-Environment																			
315	General	DIR		29,455	-	-	4,190	2,540	6,730	1,650	1,650	1,650	1,650	2,540	2,540	5,080	-	-	-	-
316	Natural Resource-LIL	DIR		19,800	-	-	9,200	9,200	18,400	500	500	-	500	9,200	9,200	18,400	500	500	-	500
317																				
318	changes																			
319																				
320	Lottery-In-Lieu Increase	NR-LIL	DIR				250	250	500	500	500	-	500	250	250	500	500	500	-	500
321	Groundwater Management Areas Planning	GEN	DIR		-	-	750	-	750	750	750	750	750	-	-	-	-	-	-	-
322	Community Tree Grants	GEN	DIR		-	-	900	-	900	900	900	900	900	-	-	-	-	-	-	-
325																				
326	Conservation Corp																			
327	General	DIR		1,160	-	-	580	580	1,160	-	-	-	-	580	580	1,160	-	-	-	-
328	Natural Resources	DIR		979	-	-	490	490	980	-	-	-	-	490	490	980	-	-	-	-
329																				
330	changes				-	-				-	-	-	-				-	-	-	-
331																				
332	Minnesota Zoo																			
333	General	DIR		27,546	-	-	13,925	14,277	28,202	1,038	-	-	1,038	14,277	14,277	28,554	1,390	-	-	1,390
334	NR-LIL	DIR		660	-	-	255	255	510	-	-	-	-	255	255	510	-	-	-	-
335	Gift	STAT		13,222	-	-	1,420	1,390	2,810	-	-	-	-	1,390	1,390	2,780	-	-	-	-
336	SR	STAT		56,064	-	-	23,032	24,790	47,822	-	-	-	-	24,790	24,790	49,580	-	-	-	-
337	Federal	STAT		381	-	-	148	72	220	-	-	-	-	-	-	-	-	-	-	-
338																				
339	changes																			
341	Operating Adjustment	GEN	DIR	-	-	-	343	695	1,038	1,038	-	-	1,038	695	695	1,390	1,390	-	-	1,390
342																				
343	Science Museum of Minnesota																			
344	General	DIR		10,210	-	-	1,460	1,260	2,720	200	200	200	200	1,260	1,260	2,520	-	-	-	-
345																				

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	FUND	TYPE	FY 24-25				FY 2026	FY 2027	FY 26-27				FY 2028	FY 2029	FY 28-29	
346	changes															
347	Operations Support	GEN	DIR				200	-	200	200	200	200	-	-	-	-
348																
349	Department of Health															
350	General		DIR	175	175	-	-	-	-	-	-	-	-	-	-	-
351																
352	changes															
353	Transfer from PCA (PFAS Biomonitoring)	GEN	DIR	175	175	-				-	-	-				-
354	- Appropriation extension to 2027	GEN	DIR	(175)	(175)	(175)				-	-	-				-
355	- Appropriation extension to 2027	GEN	DIR	175	175	175				-	-	-				-
356																
357	Legislative Coordinating Commission															
358	General		DIR	-	-	(175)	198	-	198	198	198	198	-	-	-	-
359																
360	changes															
361	Sustainable Foraging Task Force	GEN	DIR	-	-	(175)	198			-	-	(198)				-
362																
363	Department of Employment and Economic Development															
364	General		DIR	-	-	(175)	444	444	888	888	888	888	369	369	738	738
365																
366	changes															
367	OneStop Increase	GEN	DIR	-	-	(175)	444	444		-	-	-	369	369	-	-
368																
369																
370																
371																
372																
373																
374	TRANSFERS															
375	Pollution Control															
376	Environmental Fund to Remediation Fund	ENV			-	-	(24,000)	(24,000)	(48,000)	(48,000)	-	-	(24,000)	(24,000)	(48,000)	(48,000)
377	Remediation Fund From Environmental Fund	REM			-	-	24,000	24,000	48,000	48,000	-	-	24,000	24,000	48,000	48,000
378	Small Business Revolving Loans	R32D173	GEN	(1,720)	(1,720)	-	-	-	-	-	-	-	-	-	-	-
379	Waste Prevention and Reduction Revolving Loans	R32D180	GEN	(1,000)	(1,000)	-	-	-	-	-	-	-	-	-	-	-
380	Small Business Revolving Loans	R32D123	ENV	1,720	1,720	-	-	-	-	-	-	-	-	-	-	-
381	Waste Prevention and Reduction Revolving Loans	R32D129	ENV	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-
382	Petroleum Tank Release Cleanup Fund	Transfer	out		-	-	(625)	(739)	(1,364)	(1,364)	-	-	(739)	(739)	(1,478)	(1,478)
383	Remediation Fund	Transfer	in		-	-	625	739	1,364	1,364	-	-	739	739	1,478	1,478
384	Department of Natural Resources															
385	Forest Suspense Account to Permanent School Fund	PS					(720)	(732)	(1,452)	(1,452)	(1,452)	-	(732)	(732)	(1,464)	(1,464)
386	Permanent School Fund from Forest Suspense Account	PS					720	732	1,452	1,452	1,452	-	732	732	1,464	1,464
387	Net Transfers			-	-	-	-	-	-	-	-	-	-	-	-	-
388																
389	Pollution Control															
390	Air Appropriation Increase	ENV	REV.	-	-	-	649	1,298	1,947	1,947	-	-	1,298	1,298	2,596	2,596
391	E-Waste and Battery Product Stewardship	SR	REV.		-	-	-	-	-	-	(1,488)	-	-	-	-	-
392	Cost Recovery for Spills and Releases	REM	REV.	-		-	-	-	-	-	(400)	-	-	-	-	-
393	E-Waste and Battery Product Stewardship	ENV	REV		-	-	-	-	-	-	134	-	-	-	-	-
394																
395	Natural Resources Department															
396	Prevent and Manage Spread of Aquatic Invasive Species	NR-IS	REV.	-	-	-	2,150	4,300	6,450	6,450	-	-	4,300	4,300	8,600	8,600
397	Protecting and Managing Groundwater	NR-WM	REV.	-	-	-	157	2,935	3,092	3,092	-	-	2,935	2,935	5,870	5,870
398	Honoring Disabled Veterans with Reduced Cost Angling and Hunting Licenses	G&F-OPS	REV.		-	-	-	(66)	(66)	(66)	(452)	320	(320)	(320)	(640)	(640)
399	Abandoned Watercraft Recovery	NR-WR	REV.				50	50	100	100	100	-	50	50	100	100
400																
401	Support State Parks and Recreation Areas															
402	~Sales Tax on Park Permits	GEN	REV.	-	-	-	-	-	-	-	(364)	-	-	-	-	-

			1SS vs	1SS vs		1SS vs	1SS vs	1SS vs	1SS vs	1SS vs	1SS vs	1SS vs	1SS vs	1SS vs	1SS vs	1SS vs	1SS vs	1SS vs	
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			FUND	TYPE		FY 2026	FY 2027	FY 26-27					FY 2028	FY 2029	FY 28-29				
403	~Sales Tax on Park Permits	Legacy	REV.	-	-	-	-	-	-	(22)	-	-	-	-	-	-	(22)	-	-
404	~Daily and Annual Park Permits	NR-SP	REV.	-	-	-	-	-	-	(5,588)	-	-	-	-	-	-	(5,588)	-	-
405	~State Park License Plates	NR-SPP	REV.	-	-	-	-	-	-	(850)	-	-	-	-	-	-	(850)	-	-
406 *all values in thousands of \$																			