

Dolars in Thousands				1UE vs Feb. Fcst.	1UE vs Gov. Rev.			1UE vs Feb. Fcst.	1UE vs Gov. Rev.			1UE vs Feb. Fcst.	1UE vs Gov. Rev.
			SF 2077 1UE			SF 2077 1UE				SF 2077 1UE			
	FUND	TYPE	FY 24-25			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29
1	General	DIR	924,908	-	4,090	173,351	173,351	346,702	-	(9,679)	173,351	173,351	346,702
2	General	OPEN	79,390	-	-	41,945	43,345	85,290	-	-	44,755	46,155	90,910
3	General	STAT	1,000	-	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000
4	General	TRANSFE	1,721	-	-	848	867	1,715	-	-	859	855	1,714
5	Transfer to MLCAT	TRANSFE	27,597	-	-	100	100	200	-	-	100	100	200
6	Change Item: Drought Killed Seedlings Reduction		-	-	-	-	-	-	-	3,915	-	-	-
8	Change Item: Local Climate Action Grants Reduction		(3,000)	(3,000)	(3,000)	-	-	-	-	-	-	-	-
12	Change Item: Enhanced Grasslands and Restoring Wetlands on WMA's for CC and Resiliency		(5,000)	(5,000)	(5,000)	-	-	-	-	-	-	-	-
19	Change Item: Climate Private Lands/Working Land Restoration Easements		(2,000)	(2,000)	(2,000)	-	-	-	-	-	-	-	-
21	Change Item: State Park Permit Revenue	REV	-	-	-	-	-	-	-	364	-	-	-
22	TOTAL GENERAL FUND		1,024,616	(10,000)	(5,910)	217,244	218,663	435,907	-	(5,225)	220,065	221,461	441,526
23													
26								425,907					441,526
27								10,000					-
28	Change Item: FY 25 Changes Carried Into FY 26 (Total Amount of Appropriations Listed for Cancellations					(10,000)		-					-
29													
30	General	DIR	924,908	-	4,090	173,351	173,351	346,702	-	(9,679)	173,351	173,351	346,702
31	Environmental	DIR	219,194	-	-	114,627	119,316	233,943	1,947	(12,126)	119,316	119,316	238,632
32	Remediation	DIR	39,548	-	-	20,364	20,364	40,728	-	(3,697)	20,364	20,364	40,728
33	Closed Landfill	DIR	-	-	-	-	-	-	-	-	-	-	-
34	State Government Special Revenue	DIR	175	-	-	90	90	180	-	-	90	90	180
35	Natural Resources	DIR	278,918	-	-	133,333	133,333	266,666	-	(21,215)	133,333	133,333	266,666
36	Game and Fish	DIR	266,619	-	-	129,711	129,711	259,422	-	(1,951)	129,711	129,711	259,422
37	Permanent School	DIR	1,910	-	-	702	702	1,404	-	(48)	702	702	1,404
38	TOTAL DIRECTS		1,731,272	-	4,090	572,178	576,867	1,149,045	1,947	(48,716)	576,867	576,867	1,153,734
39													
40													
41	General	OPEN	79,390	-	-	41,945	43,345	85,290	-	-	44,755	46,155	90,910
42	General	STAT	1,000	-	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000
43	Environmental	STAT	3,664	-	-	3,721	3,841	7,562	-	-	3,955	4,060	8,015
44	Environmental	OPEN	689	-	-	408	324	732	-	-	324	324	648
45	Remediation	STAT	259,800	-	-	119,804	137,647	257,451	-	-	25,304	37,304	62,608
46	Remediation	OPEN	27,545	-	-	14,958	14,925	29,883	-	-	14,925	14,925	29,850
47	Closed Landfill	STAT	8,222	-	-	4,500	4,500	9,000	9,000	(4,000)	4,500	4,500	9,000
48	Special Revenue	STAT	233,151	-	-	125,769	119,582	245,351	-	(744)	116,785	117,185	233,970
49	State Government Special Revenue	OPEN	5	-	-	2	2	4	-	-	2	2	4
50	Gift	STAT	45,829	-	-	10,768	10,886	21,654	-	-	10,913	10,931	21,844
51	Federal	STAT	208,173	-	-	229,683	160,685	390,368	-	-	121,572	109,309	230,881
52	Clean Water Revolving	STAT	5,590	-	-	2,602	2,602	5,204	-	-	2,602	2,602	5,204
53	Natural Resources	STAT	27,846	-	-	16,210	14,782	30,992	-	(850)	15,360	15,440	30,800
54	Permanent School	STAT	4	-	-	4	4	8	-	-	4	4	8
55	Game and Fish	STAT	18,602	-	-	10,262	9,722	19,984	-	-	9,271	9,272	18,543
56	Reinvest in Minnesota Resources	STAT	27,808	-	-	14,392	13,425	27,817	-	-	12,925	12,925	25,850
57	TOTAL STATUTORY/OPEN		947,318	-	-	596,028	537,272	1,133,300	9,000	(5,594)	384,197	385,938	770,135
58													
59	TOTAL SPENDING ALL FUNDS		2,707,908	-	4,090	1,169,154	1,115,106	2,284,260	10,947	(54,310)	962,023	963,760	1,925,783
60													

Dolars in Thousands				1UE vs Feb. Fcst.	1UE vs Gov. Rev.	SF 2077 1UE	1UE vs Feb. Fcst.	1UE vs Gov. Rev.	SF 2077 1UE	1UE vs Feb. Fcst.	1UE vs Gov. Rev.	SF 2077 1UE	1UE vs Feb. Fcst.	1UE vs Gov. Rev.
		FUND	TYPE	SF 2077 1UE										
				FY 24-25			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29
61														
62	Pollution Control Agency													
63	General		DIR	289,693	-	175	8,729	8,729	17,458	-	(1,162)	8,729	8,729	17,458
64	Environmental		DIR	219,194	-	-	114,627	119,316	233,943	1,947	(12,126)	119,316	119,316	238,632
65	Remediation		DIR	39,314	-	-	20,247	20,247	40,494	-	(3,697)	20,247	20,247	40,494
66	Closed Landfill		DIR	-	-	-	-	-	-	-	-	-	-	-
67	State Government Special Revenue		DIR	175	-	-	90	90	180	-	-	90	90	180
68														
69														
70														
71	Environmental		STAT	3,664	-	-	3,721	3,841	7,562	-	-	3,955	4,060	8,015
72	Environmental		OPEN	689	-	-	408	324	732	-	-	324	324	648
73	Remediation		STAT	258,657	-	-	107,249	127,249	234,498	-	-	25,249	37,249	62,498
74	Remediation		OPEN	27,545	-	-	14,958	14,925	29,883	-	-	14,925	14,925	29,850
75	Closed Landfill		STAT	8,222	-	-	4,500	4,500	9,000	9,000	(4,000)	4,500	4,500	9,000
76	Special Revenue		STAT	12,153	-	-	3,477	3,477	6,954	-	(744)	3,477	3,477	6,954
77	State Government Special Revenue		OPEN	5	-	-	2	2	4	-	-	2	2	4
78	Gift		STAT	27,716	-	-	6,600	6,600	13,200	-	-	6,600	6,600	13,200
79	Federal		STAT	96,133	-	-	127,144	83,070	210,214	-	-	48,226	44,277	92,503
80	Clean Water Revolving		STAT	5,590	-	-	2,602	2,602	5,204	-	-	2,602	2,602	5,204
81														
82														
83	TOTAL POLLUTION CONTROL AGENCY			988,750	-	175	414,354	394,972	809,326	10,947	(21,729)	258,242	266,398	524,640
84														
85														
86	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	(482)	-	-	-
87	Operating Adjustment	ENV	DIR	-	-	-	-	-	-	-	(8,680)	-	-	-
88	Operating Adjustment	REM	DIR	-	-	-	-	-	-	-	(2,997)	-	-	-
89	Total Operating Adjustment			-	-	-	-	-	-	-	(12,159)	-	-	-
90														
91	Permitting Efficiency	GEN	DIR	-	-	-	-	-	-	-	(2,680)	-	-	-
97	Adjustment to County Feedlot Appropriation	GEN	DIR	-	-	-	-	-	-	-	2,000	-	-	-
98	PFAS in Firefighting Foam	GEN	DIR	-	-	175	-	-	-	-	-	-	-	-
99	PFAS in Firefighting Foam	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-
100	~Transfer to Department of Health			-	-	#VALUE!	-	-	-	-	-	-	-	-
101	Subtotal General Fund Changes			-	-	175	-	-	-	-	(680)	-	-	-
102														
103	Permitting Efficiency	ENV	DIR	-	-	-	-	-	-	-	(1,050)	-	-	-
104	Sustainable Aviation Fuel Regulatory Support	ENV	DIR	-	-	-	-	-	-	-	(1,400)	-	-	-
105	Air Appropriation Increase	ENV	DIR	-	-	-	649	1,298	1,947	1,947	-	1,298	1,298	2,596
106	Mercury Skin Lightening Cream Awareness and Prevention	ENV	DIR	-	-	-	-	-	-	-	(430)	-	-	-
107	Wasted Food Management	ENV	DIR	-	-	-	-	-	-	-	(700)	-	-	-
110	E-Waste and Battery Product Stewardship	ENV	DIR	-	-	-	-	-	-	-	134	-	-	-
111	Subtotal Environmental Fund Changes			-	-	-	649	1,298	1,947	1,947	(3,446)	1,298	1,298	2,596
112														
113	Site Assessment Backlog	REM	DIR	-	-	-	-	-	-	-	(700)	-	-	-

Dolars in Thousands				1UE vs		1UE vs		1UE vs		1UE vs		1UE vs		1UE vs		
				Feb. Fcst.	Gov. Rev.	Feb. Fcst.	Gov. Rev.	Feb. Fcst.	Gov. Rev.	Feb. Fcst.	Gov. Rev.	Feb. Fcst.	Gov. Rev.	Feb. Fcst.	Gov. Rev.	
				SF 2077 1UE			SF 2077 1UE			SF 2077 1UE			SF 2077 1UE			
				FUND	TYPE	FY 24-25			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29
115	Subtotal Remediation Fund Changes					-	-	-	-	-	-	-	(700)	-	-	-
116																
117	E-Waste and Battery Product Stewardship			SR	STAT	-	-	-	-	-	-	-	(744)	-	-	-
119	Subtotal Special Revenue Fund Changes					-	-	-	-	-	-	-	(744)	-	-	-
120																
121	CLIF Continuing Appropriation (4 year extension)			CLIF	STAT	-	-	-	4,500	4,500	9,000	9,000	(4,000)	4,500	4,500	9,000
122	Subtotal Closed Landfill Investment Fund Changes					-	-	-	4,500	4,500	9,000	9,000	(4,000)	4,500	4,500	9,000
123																
124	Technical Change Item (nets to zero, moves between divisions)			ENV		-	-	-	-	-	-	-	-	-	-	-
125	Accessing Federal Funds for PFAS Wastewater Projects			FED		-	-	-	-	-	-	-	-	-	-	-
126	Small Business Revolving Loans			GEN		-	-	-	-	-	-	-	-	-	-	-
127	Waste Prevention and Reduction Revolving Loans			GEN		-	-	-	-	-	-	-	-	-	-	-
128	Small Business Revolving Loans			ENV		-	-	-	-	-	-	-	-	-	-	-
129	Waste Prevention and Reduction Revolving Loans			ENV		-	-	-	-	-	-	-	-	-	-	-
130																
131	REVENUES															
132	Air Appropriation Increase			ENV	REV	-	-	-	649	1,298	1,947	1,947	-	1,298	1,298	2,596
133	E-Waste and Battery Product Stewardship			SR	REV	-	-	-	-	-	-	-	(1,488)	-	-	-
134	Cost Recovery for Spills and Releases			REM	REV	-	-	-	-	-	-	-	(400)	-	-	-
137	E-Waste and Battery Product Stewardship			ENV	REV		-	-	-	-	-	-	134	-	-	-
138																
139																
140	Natural Resources Department															
141	General			DIR		443,233	-	3,915	130,868	130,868	261,736	-	(7,016)	130,868	130,868	261,736
142	Natural Resources			DIR		257,479	-	-	123,638	123,638	247,276	-	(21,215)	123,638	123,638	247,276
143	Game and Fish			DIR		266,619	-	-	129,711	129,711	259,422	-	(1,951)	129,711	129,711	259,422
144	Permanent School			DIR		1,910	-	-	702	702	1,404	-	(48)	702	702	1,404
145	Remediation			DIR		234	-	-	117	117	234	-	-	117	117	234
146	SUBTOTAL DIRECT					969,475	-	3,915	385,036	385,036	770,072	-	(30,230)	385,036	385,036	770,072
147																
148	TOTAL GENERAL FUND					523,623	-	3,915	173,813	175,213	349,026	-	(7,016)	176,623	178,023	354,646
149																
150	General			OPEN		79,390	-	-	41,945	43,345	85,290	-	-	44,755	46,155	90,910
151	General			STAT		1,000	-	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000
152	Special Revenue			STAT		134,831	-	-	86,268	79,298	165,566	-	-	76,496	76,891	153,387
153	Natural Resources			STAT		27,846	-	-	16,210	14,782	30,992	-	(850)	15,360	15,440	30,800
154	Gift			STAT		4,885	-	-	2,748	2,896	5,644	-	-	2,923	2,941	5,864
155	Permanent School			STAT		4	-	-	4	4	8	-	-	4	4	8
156	Game and Fish			STAT		18,602	-	-	10,262	9,722	19,984	-	-	9,271	9,272	18,543
157	Reinvest in Minnesota Resources			STAT		27,808	-	-	14,392	13,425	27,817	-	-	12,925	12,925	25,850
158	Remediation			STAT		1,143	-	-	12,555	10,398	22,953	-	-	55	55	110
159	Federal			STAT		104,351	-	-	99,138	74,400	173,538	-	-	70,632	62,571	133,203
160	SUBTOTAL STATUTORY/OPEN					399,860	-	-	284,522	249,270	533,792	-	(850)	233,421	227,254	460,675
161																
162	TOTAL NATURAL RESOURCES AGENCY					1,369,335	-	3,915	669,558	634,306	1,303,864	-	(31,080)	618,457	612,290	1,230,747
163																
164	changes															

Dolars in Thousands				SF 2077 1UE	1UE vs Feb. Fcst.	1UE vs Gov. Rev.	SF 2077 1UE	1UE vs Feb. Fcst.	1UE vs Gov. Rev.	SF 2077 1UE	1UE vs Feb. Fcst.	1UE vs Gov. Rev.
	FUND	TYPE	FY 24-25				FY 2026	FY 2027	FY 26-27			
165	Operating Adjustment	GEN DIR	-	-	-	-	-	-	-	(5,376)	-	(7,198)
166												
167	Operating Adjustment	G&F-OPS DIR	-	-	-	-	-	-	-	(413)	-	(564)
168	Operating Adjustment	G&F-HE DIR	-	-	-	-	-	-	-	(1,538)	-	(1,710)
169	Subtotal Game and Fish Fund			-	-	-	-	-	-	(1,951)	-	(2,274)
170												
171	Operating Adjustment	NR-MM DIR	-	-	-	-	-	-	-	(523)	-	(534)
172	Operating Adjustment	NR-WR DIR	-	-	-	-	-	-	-	(1,479)	-	(1,982)
173	Operating Adjustment	NR-IS DIR	-	-	-	-	-	-	-	(415)	-	(420)
174	Operating Adjustment	NR-WM DIR	-	-	-	-	-	-	-	(600)	-	(600)
175	Operating Adjustment	NR-FMIA DIR	-	-	-	-	-	-	-	(177)	-	(264)
176	Operating Adjustment	NR-SP DIR	-	-	-	-	-	-	-	(4,520)	-	(4,574)
177	Operating Adjustment	NR-SP-LIL DIR	-	-	-	-	-	-	-	(693)	-	(1,006)
178	Operating Adjustment	NR-SNOW DIR	-	-	-	-	-	-	-	(455)	-	(604)
179	Operating Adjustment	NR-ATV DIR	-	-	-	-	-	-	-	(536)	-	(694)
180	Operating Adjustment	NR-OHM DIR	-	-	-	-	-	-	-	(46)	-	(60)
181	Operating Adjustment	NR-ORV DIR	-	-	-	-	-	-	-	(61)	-	(80)
182	Subtotal Natural Resource Fund		-	-	-	-	-	-	-	(9,505)	-	(10,818)
183												
184	Operating Adjustment	PS DIR	-	-	-	-	-	-	-	(48)	-	(60)
185												
186	Total Operating Adjustment			-	-	-	-	-	-	(16,880)	-	(20,350)
187												
188	Establish Hydrogen and Helium Permitting Program	GEN DIR	-	-	-	-	-	-	-	(1,320)	-	(1,320)
189	Protect and Manage Groundwater	GEN DIR	-	-	-	-	-	-	-	3,360	-	3,360
190	Prevent and Manage Spread of AIS	GEN DIR	-	-	-	-	-	-	-	660	-	660
191	Public Safety Preparedness-with change	GEN DIR	-	-	-	-	-	-	-	(840)	-	(840)
192	Return Remaining Drought-Killed Seedlings Funds	GEN DIR	-	-	3,915	-	-	-	-	-	-	-
194	Reduce Local Trail Connection Grants	GEN DIR	-	-	-	-	-	-	-	500	-	500
207	Legal Costs	GEN DIR	-	-	-	-	-	-	-	(4,000)	-	-
208	Subtotal General Fund Changes		-	-	3,915	-	-	-	-	(7,016)	-	(4,838)
209												
210	Establish Gas Leasing Program	NR-MM DIR	-	-	-	-	-	-	-	(660)	-	(660)
211	Protect and Manage Groundwater	NR-WM DIR	-	-	-	-	-	-	-	(4,350)	-	(5,340)
212	Prevent and Manage Spread of AIS	NR-IS DIR	-	-	-	-	-	-	-	(1,980)	-	(1,980)
213	Prevent and Manage Spread of AIS MAISRC	NR-IS DIR	-	-	-	-	-	-	-	(2,400)	-	(2,400)
214	Prevent and Manage Spread of AIS Grants	NR-IS DIR	-	-	-	-	-	-	-	(1,320)	-	(1,320)
232	Right-Size Land and Water Conservation Funding	NR-LAWC DIR	-	-	-	-	-	-	-	(1,000)	-	(1,000)
233	Subtotal Natural Resources Fund Changes		-	-	-	-	-	-	-	(21,215)	-	(23,518)
234												
239												
244	Support State Parks and Recreation Areas (License Plates)	NR-SPP STAT	-	-	-	-	-	-	-	(850)	-	(850)
245	Subtotal Natural Resources Fund Changes											
246												
247	REVENUES											
248	Support State Parks and Recreation Areas (Sales Tax)	GEN	-	-	-	-	-	-	-	(364)	-	(364)

Dolars in Thousands				1UE vs Feb. Fcst.	1UE vs Gov. Rev.	SF 2077 1UE			1UE vs Feb. Fcst.	1UE vs Gov. Rev.	SF 2077 1UE			1UE vs Feb. Fcst.	1UE vs Gov. Rev.
	FUND	TYPE	FY 24-25			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
249	Support State Parks and Recreation Areas (License Plates)		SPP	-	-	-	-	-	-	(850)	-	-	-	(425)	(850)
250	Prevent and Manage Spread of AIS		NR-IS	-	-	-	-	-	-	(6,450)	-	-	-	(4,300)	(8,600)
251	Protect and Manage Groundwater		NR-WM	-	-	-	-	-	-	(3,092)	-	-	-	(2,935)	(5,870)
252	Honoring Disabled Veterans with Reduced Cost Angling and Hunting Licenses		G&F-OPS	-	-	-	-	-	-	386	-	-	-	320	640
253															
254	Board of Water and Soil Resources														
255	General	DIR	123,611	-	-	15,792	15,792	31,584	-	(463)	15,792	15,792	31,584	(310)	(620)
256	Special Revenue	STAT	30,103	-	-	12,992	12,017	25,009	-	-	12,022	12,027	24,049	-	-
257	Federal	STAT	7,308	-	-	3,253	3,143	6,396	-	-	2,714	2,461	5,175	-	-
258	Gift	STAT	6	-	-	-	-	-	-	-	-	-	-	-	-
259															
260	changes														
261	Operating Adjustment		GEN DIR	-	-	-	-	-	-	(463)	-	-	-	(310)	(620)
265															
266	Metropolitan Council-Environment														
267	General	DIR	29,455	-	-	2,540	2,540	5,080	-	-	2,540	2,540	5,080	-	-
268	Natural Resource-LIL	DIR	19,800	-	-	8,950	8,950	17,900	-	-	8,950	8,950	17,900	-	-
269															
270	changes														
275															
276	Conservation Corp														
277	General	DIR	1,160	-	-	580	580	1,160	-	-	580	580	1,160	-	-
278	Natural Resources	DIR	979	-	-	490	490	980	-	-	490	490	980	-	-
279															
280	changes			-	-				-	-				-	-
281															
282	Minnesota Zoo														
283	General	DIR	27,546	-	-	13,582	13,582	27,164	-	(1,038)	13,582	13,582	27,164	(695)	(1,390)
284	NR-LIL	DIR	660	-	-	255	255	510	-	-	255	255	510	-	-
285	Gift	STAT	13,222	-	-	1,420	1,390	2,810	-	-	1,390	1,390	2,780	-	-
286	SR	STAT	56,064	-	-	23,032	24,790	47,822	-	-	24,790	24,790	49,580	-	-
287	Federal	STAT	381	-	-	148	72	220	-	-	-	-	-	-	-
288															
289	changes														
291	Operating Adjustment		GEN DIR	-	-	-	-	-	-	(1,038)	-	-	-	(695)	(1,390)
292															
293	Science Museum of Minnesota														
294	General	DIR	10,210	-	-	1,260	1,260	2,520	-	-	1,260	1,260	2,520	-	-
295															
296	changes			-	-				-	-					
297															
298	Department of Health														
299	General	DIR	-	-	(175)	-	-	-	-	-	-	-	-	-	-
300															
301	changes														
302	Transfer from PCA (PFAS Biomonitoring)		GEN	-	(175)				-	-				-	-
303															
304															

Dolars in Thousands

				1UE vs	1UE vs				1UE vs	1UE vs				1UE vs	1UE vs
				Feb. Fcst.	Gov. Rev.	SF 2077 1UE			Feb. Fcst.	Gov. Rev.	SF 2077 1UE			Feb. Fcst.	Gov. Rev.
FUND	TYPE	SF 2077 1UE				FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
		FY 24-25													
305															
306															
307															
308															
309	TRANSFERS														
310	Pollution Control														
311	Environmental Fund to Remediation Fund		ENV	-	-	(24,000)	(24,000)	(48,000)	(48,000)	-	(24,000)	(24,000)	(48,000)	-	-
312	Remediation Fund From Environmental Fund		REM	-	-	24,000	24,000	48,000	48,000	-	24,000	24,000	48,000	-	-
313	Small Business Revolving Loans	R32D173	GEN	(1,720)	(1,720)	-	-	-	-	-	-	-	-	-	-
314	Waste Prevention and Reduction Revolving Loans	R32D180	GEN	(1,000)	(1,000)	-	-	-	-	-	-	-	-	-	-
315	Small Business Revolving Loans	R32D123	ENV	1,720	1,720	-	-	-	-	-	-	-	-	-	-
316	Waste Prevention and Reduction Revolving Loans	R32D129	ENV	1,000	1,000	-	-	-	-	-	-	-	-	-	-
317	Petroleum Tank Release Cleanup Fund		Transfer out	-	-	-	-	-	-	1,364	-	-	-	739	1,478
318	Remediation Fund		Transfer in	-	-	-	-	-	-	(1,364)	-	-	-	(739)	(1,478)
319	Net Transfers			-	-	-	-	-	-	-	-	-	-	-	-
320															
321	Pollution Control														
322	Air Appropriation Increase		ENV	REV.	-	-	-	649	1,298	1,947	1,947	-	1,298	1,298	2,596
323	E-Waste and Battery Product Stewardship		SR	REV.	-	-	-	-	-	-	(1,488)	-	-	-	(700)
324	Cost Recovery for Spills and Releases		REM	REV.	-	-	-	-	-	-	(400)	-	-	-	(200)
325	E-Waste and Battery Product Stewardship		ENV	REV	-	-	-	-	-	-	134	-	-	-	134
326															268
327	Natural Resources Department														
328	Prevent and Manage Spread of Aquatic Invasive Species		NR-IS	REV.	-	-	-	-	-	(6,450)	-	-	-	(4,300)	(8,600)
329	Protecting and Managing Groundwater		NR-WM	REV.	-	-	-	-	-	(3,092)	-	-	-	(2,935)	(5,870)
330	Honoring Disabled Veterans with Reduced Cost Angling and Hunting Licenses		G&F-OPS	REV.	-	-	-	-	-	(386)	-	-	-	(320)	(640)
331															
332	Support State Parks and Recreation Areas														
333	~Sales Tax on Park Permits		GEN	REV.	-	-	-	-	-	(364)	-	-	-	(182)	(364)
334	~Sales Tax on Park Permits		Legacy	REV.	-	-	-	-	-	(22)	-	-	-	(11)	(22)
335	~Daily and Annual Park Permits		NR-SP	REV.	-	-	-	-	-	(5,588)	-	-	-	(2,794)	(5,588)
336	~State Park License Plates		NR-SPP	REV.	-	-	-	-	-	(850)	-	-	-	(425)	(850)
337	*all values in thousands of \$														