

Veterans and Military Affairs Finance
SF 1959 Conference Comparison
Change Items Only

\$ in Thousands		Conference Agreement			Conference Agreement		
AGENCY/CHANGE ITEM	FUND	FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29
EXPENDITURE CHANGES:							
Military Affairs							
Operating Adjustment	GEN	198	401	599	401	401	802
Enlistment and Retention Bonuses	GEN	2,000	6,000	8,000	0	0	0
Holistic Health and Fitness (H2F)	GEN	242	0	242	0	0	0
Cyber Coordination Cell (C3)	GEN	373	377	750	377	377	754
total Military Affairs:	GEN	2,813	6,778	9,591	778	778	1,556
Pension Offset for State Active Duty, HF 2338, Olson	OGF	2	2	4	2	2	4
Veterans Affairs							
Operating Adjustment - Programs and Services	GEN	393	796	1,189	796	796	1,592
Operating Adjustment - Veterans Homes	GEN	17,925	21,245	39,170	25,675	25,675	51,350
Increase Suicide Prevention (in Vets Health Care)	GEN	150	150	300	150	150	300
Reduce Homelessness Prevention Programs (In Services)	GEN	0	0	0	0	0	0
Increase CORE/LSS program, HF 2773, Clardy	GEN	300	0	300	0	0	0
Increase CVSO grants, (SF 1442, Putnam / HF 1350, Feist)	GEN	60	60	120	60	60	120
Metro Meals on Wheels, HF 3005, Gottfried	GEN	0	0	0	0	0	0
Hometown Heroes, HF 492, Hill	GEN	100	0	100	0	0	0
Camp Bliss, HF 532, Bliss	GEN	0	0	0	0	0	0
Veterans on the Lake, HF 1504, Skraba	GEN	0	0	0	0	0	0
Veteran Mentorship for Black Youth, HF 1511, Clardy	GEN	0	0	0	0	0	0
Fishing with Vets, HF 1997, Warwas	GEN	0	0	0	0	0	0
Eliminate / Reduce Direct Grants in Base	GEN	0	0	0	0	0	0
Camp Bliss	GEN	0	0	0	0	0	0
Veterans Resilience Project	GEN	(200)	(200)	(400)	(200)	(200)	(400)

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1	AGENCY/CHANGE ITEM	FUND	FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29
29	Veterans of Secret Guerilla Units Task Force, (HF 1845, Cha / SF 568 ,Hawj)	GEN	118		118			
30	total Veterans Affairs Direct:	GEN	18,846	22,051	40,897	26,481	26,481	52,962
31								
32	Education benefits for remarried spouses, HF 2410, Bliss	OGF	8	8	16	8	8	16
33								
34	EXTENSIONS							
35	Every Third Saturday (through FY26)	GEN	60					
36	Meals on Wheels (through FY27)	GEN	600					
37								
38	Expenditure Changes							
39	General Fund - Direct	GEN	21,659	28,829	50,488	27,259	27,259	54,518
40	General Fund - Open	OGF	10	10	20	10	10	20
41	Total General Fund Expenditure Changes:		21,669	28,839	50,508	27,269	27,269	54,538
42								
44	General Fund Reconciliation							
45	General Fund Base (<i>direct, open, statutory</i>) Feb 2025 Forecast	GEN	156,832	157,886	314,718	157,886	157,886	315,772
46	Expenditure/Spending Changes	GEN	21,669	28,839	50,508	27,269	27,269	54,538
47	Total General Fund Spending	GEN	178,501	186,725	365,226	185,155	185,155	370,310
56								