

Detail

	\$ in thousands	Fund	Feb Base	Gov	SF 1959 1UE			Feb Base	Gov	SF 1959 1UE		
	AGENCY/PROGRAM	Name	FY 26-27	FY 26-27	FY 2026	FY 2027	FY 26-27	FY 28-29	FY 28-29	FY 2028	FY 2029	FY 28-29
1	DEPARTMENT OF MILITARY AFFAIRS											
2												
3												
4		Maintenance - Training Facilities										
5												
6		Direct Appropriations:										
7		General Fund	GEN	20,134	20,134	10,067	10,067	20,134	20,134	10,067	10,067	20,134
10		total Maintenance - Training Facilities:	GEN	20,134	20,134	10,067	10,067	20,134	20,134	10,067	10,067	20,134
11												
12		General Support										
13												
14	Administrative Services	GEN	7,792	7,792	3,896	3,896	7,792	7,792	7,792	3,896	3,896	7,792
15	ACFT Fieldhouse	GEN	0	0			0	0				
16	Military Museum - Camp Ripley	GEN	0	0			0	0				
17	Cyber Coordination Cell C3	GEN	600	600	297	303	600	606	606	303	303	606
18	Holistic Health and Fitness	GEN	0	0			0	0				
19	Covid-19 Testing	GEN	0	0			0	0				
20	total General Support	GEN	8,392	8,392	4,193	4,199	8,392	8,398	8,398	4,199	4,199	8,398
21												
22	Change Item:											
23	Operating Adjustment	GEN	0	599	198	401	599	0	802	401	401	802
24	Sustain MN Cyber Coordination Cell (C3)	GEN	0	750	0	0	0	0	794	0	0	0
25	Sustain Holistic Health and Fitness Program	GEN	0	800	0		0	0	0			0
26	total General Support Change Items	GEN	0	2,149	198	401	599	0	1,596	401	401	802
27												
28	Summary - General Support											
29	General Fund	GEN	8,392	10,541	4,391	4,600	8,991	8,398	9,994	4,600	4,600	9,200
30												
31	Enlistment Incentives											
32	General Fund base	GEN	24,228	24,228	12,114	12,114	24,228	24,228	24,228	12,114	12,114	24,228
33	Change Item:											
34	Program Increase	GEN	0	8,000	0	0	0	0	0	0	0	0
35												
36	Summary - Enlistment Incentives											
37	General Fund	GEN	24,228	32,228	12,114	12,114	24,228	24,228	24,228	12,114	12,114	24,228
38												

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39	Emergency Services / Military Support											
40												
41	Domestic Operations Communications Capabilities	GEN	600	600	300	300	600	600	600	300	300	600
42												
43	Military Forces Ordered to Active Duty	OGF	3,894	3,894	1,947	1,947	3,894	3,894	3,894	1,947	1,947	3,894
44	Change Item:											
45	Pension Offset for State Active Duty, HF 2338, Olson	OGF			2	2	4			2	2	4
46												
47	Summary - Emergency Services											
48	Direct Appropriations:											
49	General Fund	GEN	600	600	300	300	600	600	600	300	300	600
50												
51	GRAND TOTALS - DEPT OF MILITARY AFFAIRS											
52	Direct Appropriations:											
53	General Fund	GEN	53,354	63,503	26,872	27,081	53,953	53,360	54,956	27,081	27,081	54,162
54												
55	Open & Statutory Appropriations:											
56	Open General Fund - Emergency Services	OGF	3,894	3,894	1,949	1,949	3,898	3,894	3,894	1,949	1,949	3,898
57												
58	Total General Fund		57,248	67,397	28,821	29,030	57,851	57,254	58,850	29,030	29,030	58,060
59												
60	Special Revenue Fund - Support Our Troops statutory appropriation	SR	1,212	1,212	606	606	1,212	1,212	1,212	606	606	1,212
61												
62												
63	DEPARTMENT OF VETERANS AFFAIRS											
64												
65	Veterans Programs and Services											
66												
67	Veterans Services											
68	Administration	GEN	8,328	8,328	4,164	4,164	8,328	8,328	8,328	4,164	4,164	8,328
71	total: Veterans Services Administration	GEN	8,328	8,328	4,164	4,164	8,328	8,328	8,328	4,164	4,164	8,328
72												
73	State Veterans Cemeteries											
74	State Cemeteries:	GEN	7,564	7,564	3,782	3,782	7,564	7,564	7,564	3,782	3,782	7,564
75												

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	AGENCY/PROGRAM	Name	FY 26-27	FY 26-27	FY 2026	FY 2027	FY 26-27	FY 28-29	FY 28-29	FY 2028	FY 2029	FY 28-29
76	Programs & Services											
77	MN Service Core	GEN	2,450	2,450	1,225	1,225	2,450	2,450	2,450	1,225	1,225	2,450
78	LINKVET Service	GEN	738	738	369	369	738	738	738	369	369	738
79	Recently Separated Veterans	GEN	600	600	300	300	600	600	600	300	300	600
80	State Soldiers Assistance Program	GEN	11,200	11,200	5,600	5,600	11,200	11,200	11,200	5,600	5,600	11,200
81	total: Programs & Services	GEN	14,988	14,988	7,494	7,494	14,988	14,988	14,988	7,494	7,494	14,988
82												
83	Veterans Homelessness Programs											
84	Homeless and SOAR	GEN	2,688	2,688	1,344	1,344	2,688	2,688	2,688	1,344	1,344	2,688
85	MACV Permanent Supportive Housing	GEN	650	650	325	325	650	650	650	325	325	650
86	MN Assistance Council for Veterans (MACV)	GEN	1,500	1,500	750	750	1,500	1,500	1,500	750	750	1,500
87	Veterans Homelessness Initiative	GEN	2,622	2,622	1,311	1,311	2,622	2,622	2,622	1,311	1,311	2,622
88	Tenancy and Landlord Support	GEN	1,900	1,900	950	950	1,900	1,900	1,900	950	950	1,900
89	Temporary Housing and Outreach	GEN	3,428	3,428	1,714	1,714	3,428	3,428	3,428	1,714	1,714	3,428
90	Change Item:											
91	Reduce Homelessness Prevention Programs (In Services)				(5,000)	(5,000)				(5,000)	(5,000)	(10,000)
92	total: Veterans Homelessness Programs	GEN	12,788	12,788	1,394	1,394	2,788	12,788	12,788	1,394	1,394	2,788
93												
94	Veterans Education Programs											
95	Higher Education Veterans Assistance	GEN	3,258	3,258	1,629	1,629	3,258	3,258	3,258	1,629	1,629	3,258
96	GI Bill - OJT & Apprenticeship Administration	GEN	200	200	100	100	200	200	200	100	100	200
97	MN GI Bill Administration	GEN	200	200	100	100	200	200	200	100	100	200
98	total: Education Programs Direct	GEN	3,658	3,658	1,829	1,829	3,658	3,658	3,658	1,829	1,829	3,658
99									280		280	280
100	MN GI Bill - Open Appropriations											
101	GI Bill OJT and Apprenticeships	OGF	2,000	2,000	1,000	1,000	2,000	2,000	2,000	1,000	1,000	2,000
102	GI Bill Education Grants	OGF	7,200	7,200	3,600	3,600	7,200	7,200	7,200	3,600	3,600	7,200
103	Change Items:											
104	Education benefits for remarried spouses, HF 2410, Bliss				8	8	16			8	8	16
105	total: MN GI Bill Open	OGF	9,200	9,200	4,608	4,608	9,216	9,200	9,200	4,608	4,608	9,216
106												
107	Claims & Outreach											
108	Claims & Outreach Office	GEN	7,242	7,242	3,621	3,621	7,242	7,242	7,242	3,621	3,621	7,242
109	CVSO Grants	GEN	3,100	3,100	1,550	1,550	3,100	3,100	3,100	1,550	1,550	3,100
110	Change Items:											
111	Increase CVSO grants, HF 1350, Feist				60	60	120			60	60	120
112	Gold Star Program	GEN	200	200	100	100	200	200	200	100	100	200

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	AGENCY/PROGRAM	Name	FY 26-27	FY 26-27	FY 2026	FY 2027	FY 26-27	FY 28-29	FY 28-29	FY 2028	FY 2029	FY 28-29
113	Veterans Services Honor Guard	GEN	400	400	200	200	400	400	400	200	200	400
114	total: Claims & Outreach	GEN	10,942	10,942	5,531	5,531	11,062	10,942	10,942	5,531	5,531	11,062
115												
116	Other Direct Appropriations											
117	Military & Veterans Museum	GEN	600	600	300	300	600	600	600	300	300	600
118	9/11 Task Force	GEN	0	0			0	0	0			0
119	Veterans Bonus Program	GEN	0	0			0	0	0			0
120	Veterans Camp Bliss	GEN	300	300	0	0	0	300	300	0	0	0
121	Veterans Campground Upgrades	GEN	0	0			0	0	0			0
122	Veterans Services Direct Appropriation	GEN	0	0			0	0	0			0
123	Metro Meals on Wheels Grant	GEN	0	0			0	0	0			0
124	Veterans on the Lake	GEN	0	0			0	0	0			0
125	Veterans Resilience Project	GEN	400	400	0	0	0	400	400	0	0	0
126	Veterans Service Organizations	GEN	1,000	1,000	500	500	1,000	1,000	1,000	500	500	1,000
127	Every Third Saturday Grant	GEN	0	0			0	0	0			0
128	total Other Direct Appropriations	GEN	2,300	2,300	800	800	1,600	2,300	2,300	800	800	1,600
129												
130	total: Programs & Services - Direct and Open	GEN	69,768	69,768	29,602	29,602	59,204	69,768	69,768	29,602	29,602	59,204
131												
132	Program Level Change Item:											
133	Operating Adjustment	GEN	0	1,189	0	0	0	0	1,592	0	0	0
134	Increase CORE/LSS program, HF 2773, Clardy				250	250	500			250	250	500
135	Metro Meals on Wheels, HF 3005, Gottfried				250	250	500			250	250	500
136	Hometown Heroes, HF 492, Hill				1		1			0		0
137	Camp Bliss, HF 532, Bliss				1		1			0		0
138	Veterans on the Lake, HF 1504, Skraba				1		1			0		0
139	Veteran Mentorship for Black Youth, HF 1511, Clardy				1		1			0		0
140	Fishing with Vets, HF 1997, Warwas				1		1			0		0
141	Veterans of Secret Guerilla Units Task Force, HF 1845, Cha				118	0	118			0		0
142	Total Program & Services Change Items:				623	500	1,123			500	500	1,000
143												
144	Support Our Troops											
145	Special Revenue base - statutory appropriation	SR	1,640	1,640	833	807	1,640	1,464	1,464	732	732	1,464
146												
147	Summary - Veterans Programs and Services											
148	Direct Appropriations:											
149	General Fund	GEN	60,568	61,757	25,617	25,494	51,111	60,568	62,160	25,494	25,494	50,988

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	\$ in thousands AGENCY/PROGRAM	Fund Name	Feb Base FY 26-27	Gov FY 26-27	SF 1959 1UE			Feb Base FY 28-29	Gov FY 28-29	SF 1959 1UE		
					FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29
150												
151	<i>GI Bill Postsecondary Education Assistance</i>	OGF	9,200	9,200	4,608	4,608	9,216	9,200	9,200	4,608	4,608	9,216
152		GEN /										
		OGF										
153	Total General Fund: Programs & Services		69,768	70,957	30,225	30,102	60,327	69,768	71,360	30,102	30,102	60,204
154	Veterans Health Care											
155												
156	Veterans Homes Base	GEN	185,802	185,802	92,377	93,425	185,802	186,850	186,850	93,425	93,425	186,850
157	<i>Change Items:</i>											
158	Operating Adjustment	GEN	0	39,170	5,760	5,878	11,638	0	51,350	5,779	5,779	11,558
159	total change items Veterans Homes:			39,170	5,760	5,878	11,638	0	51,350	5,779	5,779	11,558
160												
161	total Veterans Homes:	GEN	185,802	224,972	98,137	99,303	197,440	186,850	238,200	99,204	99,204	198,408
162	total Veterans Homes Special Revenue Expenditures	SR	373,104	412,274	201,305	210,969	412,274	373,104	412,274	201,305	210,969	412,274
163												
164	Veterans Health Care Programs - Base											
165	Veteran Suicide Prevention	GEN	1,100	1,100	550	550	1,100	1,100	1,100	550	550	1,100
166	<i>Change Item:</i>											
167	Increase Veterans Suicide Prevention				1,100	1,100	2,200			1,100	1,100	2,200
168												
169	Community Health Navigators	GEN	800	800	400	400	800	800	800	400	400	800
170	Domiciliary Study Group and Report	GEN										
171	total Veterans Health Care Programs	GEN	1,900	1,900	2,050	2,050	4,100	1,900	1,900	2,050	2,050	4,100
172												
175	Summary - Veterans Health Care											
176	Direct Appropriations:											
177	General Fund	GEN	187,702	226,872	100,187	101,353	201,540	188,750	240,100	101,254	101,254	202,508
178												
179	GRAND TOTALS - DEPT OF VETERANS AFFAIRS											
180	Direct Appropriations:											
181	<i>General Fund</i>	GEN	248,270	288,629	125,804	126,847	252,651	249,318	302,260	126,748	126,748	253,496
182	Open & Statutory Appropriations:											
183	<i>Open General Fund</i>	OGF	9,200	9,200	4,608	4,608	9,216	9,200	9,200	4,608	4,608	9,216
184		GEN /										
		OGF										
185	Total Veterans Affairs: Direct and Open General Fund		257,470	297,829	130,412	131,455	261,867	258,518	311,460	131,356	131,356	262,712
186												

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187												
188	Special Revenue Fund - SOT statutory appropriation	SR	1,640	1,640	833	807	1,640	1,464	1,464	732	732	1,464
189												
190												
191	GENERAL FUND RECONCILIATION											
192	Direct Appropriations	GEN	301,624	352,132	152,676	153,928	306,604	302,678	357,216	153,829	153,829	307,658
193	Open Appropriations	GEN	13,094	13,094	6,557	6,557	13,114	13,094	13,094	6,557	6,557	13,114
194	Subtotal General Fund Spending	GEN	314,718	365,226	159,233	160,485	319,718	315,772	370,310	160,386	160,386	320,772
195												
196												
197	TOTAL NET GENERAL FUND SPENDING	GEN	314,718	365,226	159,233	160,485	319,718	315,772	370,310	160,386	160,386	320,772