

Change Items

| \$ in thousands | | | Chapter 39 | | | Chapter 39 | | |
|---|-------------|---------------|-------------------|-----------------|---------------|-------------------|-----------------|--|
| AGENCY/CHANGE ITEM | FUND | FY 26 | FY 27 | FY 26-27 | FY 28 | FY 29 | FY 28-29 | |
| EXPENDITURE CHANGES: | | | | | | | | |
| Legislature | | | | | | | | |
| Senate Operating Adjustment | GEN | 1,585 | 3,037 | 4,622 | 3,037 | 3,037 | 6,074 | |
| House Operating Adjustment | GEN | 7,568 | 6,356 | 13,924 | 4,630 | 4,630 | 9,260 | |
| LCC Operating Adjustment | GEN | 1,329 | 2,627 | 3,956 | 2,627 | 2,627 | 5,254 | |
| LCC - Dues Increases | GEN | 49 | 74 | 123 | 74 | 74 | 148 | |
| HF 3, Nash, Audit Implementation and Monitoring | GEN | 289 | 290 | 579 | 300 | 300 | 600 | |
| total Legislature | GEN | 10,820 | 12,384 | 23,204 | 10,668 | 10,668 | 21,336 | |
| State Auditor | | | | | | | | |
| Operating Adjustment | GEN | 729 | 1,307 | 2,036 | 1,307 | 1,307 | 2,614 | |
| Data Warehouse (No Revenue Offset) | GEN | 228 | 228 | 456 | 134 | 134 | 268 | |
| Internal Trainer, Audit Division | GEN | 137 | 146 | 283 | 156 | 156 | 312 | |
| IT Auditors | GEN | 272 | 288 | 560 | 288 | 288 | 576 | |
| total State Auditor: | GEN | 1,366 | 1,969 | 3,335 | 1,885 | 1,885 | 3,770 | |
| Attorney General | | | | | | | | |
| Operating Adjustment | GEN | 1,500 | 1,500 | 3,000 | 1,500 | 1,500 | 3,000 | |
| One-Time Adjustment | GEN | 1,000 | | 1,000 | | | | |
| Operational and Staff Increase | GEN | | | | | | | |
| Expand Medicaid Fraud Division Staffing | GEN | 0 | 0 | 0 | 0 | 0 | 0 | |
| total Attorney General: | GEN | 2,500 | 1,500 | 4,000 | 1,500 | 1,500 | 3,000 | |
| Increase to Health Licensing Board Fund Appropriation | SGSR | 500 | 500 | 1,000 | 500 | 500 | 1,000 | |
| Secretary of State | | | | | | | | |
| Operating Adjustment | GEN | 500 | 500 | 1,000 | 500 | 500 | 1,000 | |
| Operating Increase | GEN | | | 0 | | | 0 | |

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| AGENCY/CHANGE ITEM | FUND | FY 26 | FY 27 | FY 26-27 | FY 28 | FY 29 | FY 28-29 |
| 34 | Fraudulent Business Filing Removal Process, SF 1734, Klein | GEN | | | 0 | | 0 |
| 35 | total Secretary of State: | GEN | 500 | 500 | 1,000 | 500 | 500 |
| 36 | Business Filing Fraud and Deceptive Mailings | SR | 2,120 | 2,120 | 4,240 | 2,120 | 2,120 |
| 43 | Capitol Area Architectural & Planning Board (CAAPB) | | | | | | |
| 44 | Operating Adjustment | GEN | 8 | 16 | 24 | 16 | 32 |
| 45 | total Capitol Area Architectural and Planning Board: | GEN | 8 | 16 | 24 | 16 | 32 |
| 47 | Administrative Hearings | | | | | | |
| 48 | Operating Adjustment | GEN | 10 | 20 | 30 | 20 | 40 |
| 49 | total Administrative Hearings General Fund: | GEN | 10 | 20 | 30 | 20 | 40 |
| 51 | Operating Adjustment | WCS | 589 | 1,178 | 1,767 | 1,178 | 2,356 |
| 52 | total Administrative Hearings Workers Compensation Fund: | WCS | 589 | 1,178 | 1,767 | 1,178 | 2,356 |
| 54 | Minnesota IT Services | | | | | | |
| 55 | Operating Adjustment | GEN | 186 | 378 | 564 | 378 | 756 |
| 56 | total Minnesota IT Services: | | 186 | 378 | 564 | 378 | 756 |
| 58 | Administration | | | | | | |
| 59 | Operating Adjustment | GEN | 301 | 610 | 911 | 610 | 1,220 |
| 60 | Reduce Enterprise Translation Office Transfers | GEN | (150) | (150) | (300) | (150) | (300) |
| 61 | In Lieu of Rent Operating Adjustment | GEN | 973 | 973 | 1,946 | 471 | 471 |
| 63 | Infrastructure Advisory Council | GEN | (473) | (473) | (946) | (471) | (471) |
| 64 | Unassigned Public Broadcasting Grant Funding | GEN | 0 | 0 | 0 | 0 | 0 |
| 65 | total Administration: | GEN | 651 | 960 | 1,611 | 460 | 460 |
| 66 | Grant to Ramsey County for Capitol Area Livability Improvements | SR | 3,000 | | 3,000 | | |

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| AGENCY/CHANGE ITEM | FUND | FY 26 | FY 27 | FY 26-27 | FY 28 | FY 29 | FY 28-29 |
| Minnesota Management & Budget | | | | | | | |
| Operating Adjustment | GEN | 891 | 1,806 | 2,697 | 1,806 | 1,806 | 3,612 |
| Enhanced Oversight Capacity | GEN | 0 | 0 | 0 | 0 | 0 | 0 |
| Cancel Unused Data Disaggregation Project Funding | GEN | 0 | 0 | 0 | 0 | 0 | 0 |
| Office of Strategic Planning Increase | GEN | 717 | 0 | 717 | 0 | 0 | 0 |
| total MMB: | GEN | 1,608 | 1,806 | 3,414 | 1,806 | 1,806 | 3,612 |
| MN Management & Budget: Non-Operating | | | | | | | |
| Employee Pension Contribution Holiday | GEN | 0 | 0 | 0 | 0 | 0 | 0 |
| total MMB Non-Operating: | GEN | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Department | | | | | | | |
| Operating Adjustment | GEN | 4,206 | 8,517 | 12,723 | 8,455 | 8,455 | 16,910 |
| total Department of Revenue: | GEN | 4,206 | 8,517 | 12,723 | 8,455 | 8,455 | 16,910 |
| Racing Commission | | | | | | | |
| Advanced Deposit Wagering Regulatory Fee Increase | SRF | 475 | 400 | 875 | 375 | 350 | 725 |
| total Racing Commission: | SRF | 475 | 400 | 875 | 375 | 350 | 725 |
| Amateur Sports Commission (MASC) | | | | | | | |
| Operating Adjustment | GEN | 9 | 19 | 28 | 19 | 19 | 38 |
| total Amateur Sports Commission: | GEN | 9 | 19 | 28 | 19 | 19 | 38 |
| Minnesotans of African Heritage Council | | | | | | | |
| Operating Increase | GEN | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Adjustment | GEN | 11 | 23 | 34 | 23 | 23 | 46 |
| total Minnesotans of African Heritage: | GEN | 11 | 23 | 34 | 23 | 23 | 46 |

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| 1 | AGENCY/CHANGE ITEM | FUND | FY 26 | FY 27 | FY 26-27 | FY 28 | FY 29 | FY 28-29 |
| 97 | Latino Affairs Council | | | | | | | |
| 98 | Operating Increase | GEN | 50 | 50 | 100 | 50 | 50 | 100 |
| 99 | Operating Adjustment | GEN | 12 | 24 | 36 | 24 | 24 | 48 |
| 100 | total Latino Affairs Council: | GEN | 62 | 74 | 136 | 74 | 74 | 148 |
| 101 | | | | | | | | |
| 102 | Asian-Pacific Council | | | | | | | |
| 103 | Operating Adjustment | GEN | 9 | 19 | 28 | 19 | 19 | 38 |
| 104 | total Council on Asian Pacific Minnesotans: | GEN | 9 | 19 | 28 | 19 | 19 | 38 |
| 105 | | | | | | | | |
| 106 | LGBTQIA2S+ Council | | | | | | | |
| 107 | Operating Adjustment | GEN | 8 | 16 | 24 | 16 | 16 | 32 |
| 108 | Operating Increase | GEN | 50 | 50 | 100 | 50 | 50 | 100 |
| 109 | total LGBTQIA2S+: | GEN | 58 | 66 | 124 | 66 | 66 | 132 |
| 110 | | | | | | | | |
| 111 | Indian Affairs Council | | | | | | | |
| 112 | Operating Adjustment | GEN | 20 | 41 | 61 | 41 | 41 | 82 |
| 113 | total Indian Affairs Council: | GEN | 20 | 41 | 61 | 41 | 41 | 82 |
| 114 | | | | | | | | |
| 115 | Minnesota Historical Society | | | | | | | |
| 116 | Operating Adjustment | GEN | 306 | 619 | 925 | 619 | 619 | 1,238 |
| 117 | FarmAmerica Interpretation Center Increase | | 0 | 0 | 0 | 0 | 0 | 0 |
| 118 | total Minnesota Historical Society: | GEN | 306 | 619 | 925 | 619 | 619 | 1,238 |
| 119 | | | | | | | | |
| 120 | Minnesota Arts Board | | | | | | | |
| 121 | Operating Adjustment | GEN | 10 | 20 | 30 | 20 | 20 | 40 |
| 122 | total Minnesota Arts Board: | GEN | 10 | 20 | 30 | 20 | 20 | 40 |
| 123 | | | | | | | | |
| 124 | Accountancy Board | | | | | | | |
| 125 | Operating Adjustment | GEN | 15 | 29 | 44 | 29 | 29 | 58 |
| 126 | total Accountancy Board: | GEN | 15 | 29 | 44 | 29 | 29 | 58 |

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| AGENCY/CHANGE ITEM | FUND | FY 26 | FY 27 | FY 26-27 | FY 28 | FY 29 | FY 28-29 |
| Architectural/Engineering Board | | | | | | | |
| Operating Adjustment | GEN | 14 | 29 | 43 | 29 | 29 | 58 |
| <i>total Architectural/Engineering Board:</i> | GEN | 14 | 29 | 43 | 29 | 29 | 58 |
| Barber Examiners Board | | | | | | | |
| Operating Adjustment | GEN | 7 | 14 | 21 | 14 | 14 | 28 |
| <i>total Barber Examiners Board:</i> | GEN | 7 | 14 | 21 | 14 | 14 | 28 |
| Cosmetology Examiners Board | | | | | | | |
| Operating Adjustment | GEN | 56 | 113 | 169 | 113 | 113 | 226 |
| <i>total Cosmetologist Examiners Board:</i> | GEN | 56 | 113 | 169 | 113 | 113 | 226 |
| Children, Youth & Family Department | | | | | | | |
| Transit Assistance Program Integrated, HF 1685, Kraft | GEN | 55 | 0 | 55 | 0 | 0 | 0 |
| <i>total DCYF:</i> | GEN | 55 | 0 | 55 | 0 | 0 | 0 |
| Expenditure Changes | | | | | | | |
| General Fund - Direct | GEN | 22,487 | 29,116 | 51,603 | 26,754 | 26,754 | 53,508 |
| Special Revenue Fund | SR | 475 | 400 | 875 | 375 | 350 | 725 |
| State Government Special Revenue Fund | SGSR | 500 | 500 | 1,000 | 500 | 500 | 1,000 |
| Workers Compensation Fund | WCS | 589 | 1,178 | 1,767 | 1,178 | 1,178 | 2,356 |
| Revenues/Transfers | | | | | | | |
| Accountancy Board | | | | | | | |
| CPA Certificate Requirements, HF 1458, Van Binsbergen | GEN | 3 | 3 | 6 | 3 | 3 | 6 |
| Children, Youth & Family Department | | | | | | | |
| Transit Assistance Program Integrated, HF 1685, Kraft - FFP | GEN | 18 | 0 | 18 | 0 | 0 | 0 |

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| 1 | AGENCY/CHANGE ITEM | FUND | FY 26 | FY 27 | FY 26-27 | FY 28 | FY 29 | FY 28-29 |
| 156 | State Auditor | | | | | | | |
| 157 | Operating Adjustment - Billing Revenue | GEN | 729 | 1,307 | 2,036 | 1,307 | 1,307 | 2,614 |
| 158 | Internal Trainer, Audit Division | GEN | 137 | 146 | 283 | 156 | 156 | 312 |
| 159 | IT Auditors | GEN | 272 | 288 | 560 | 288 | 288 | 576 |
| 160 | Secretary of State | | | | | | | |
| 161 | Business Filing Fees Increase | GEN | | | | | | |
| 162 | State Board of Investment | | | | | | | |
| 163 | Investment Income Apportionment Adjustment | GEN | 0 | 0 | 0 | 0 | 0 | 0 |
| 164 | TOTAL GENERAL FUND REVENUE gain/(loss) | GEN | 1,159 | 1,744 | 2,903 | 1,754 | 1,754 | 3,508 |
| 166 | Non-General Fund Revenues & Transfers | | | | | | | |
| 167 | Secretary of State | | | | | | | |
| 168 | Business Filing Reinstatement/Renewal Late Penalty | SRF | 2,120 | 2,120 | 4,240 | 2,120 | 2,120 | 4,240 |
| 169 | Racing Commission | | | | | | | |
| 170 | Advanced Deposit Wagering Regulatory Fee Increase | SRF | 475 | 400 | 875 | 375 | 350 | 725 |
| 171 | Board of Investment | | | | | | | |
| 172 | Investment Income Apportionment Adjustment | SRF | 0 | 0 | 0 | 0 | 0 | 0 |
| 173 | TOTAL Non-General Fund Revenues and Transfers | | 2,595 | 2,520 | 5,115 | 2,495 | 2,470 | 4,965 |
| 175 | General Fund Reconciliation | | | | | | | |
| 176 | General Fund Base (<i>direct, open, statutory</i>) February 2025 Forecast | GEN | 653,350 | 654,191 | 1,307,541 | 651,881 | 648,469 | 1,300,350 |
| 177 | Expenditure/Spending Changes | GEN | 22,487 | 29,116 | 51,603 | 26,754 | 26,754 | 53,508 |
| 178 | Subtotal General Fund Spending | GEN | 675,837 | 683,307 | 1,359,144 | 678,635 | 675,223 | 1,353,858 |
| 180 | Cancellations | | | | | | | |
| 181 | Capitol Vitality Account - Cancel to General Fund | | (2,000) | | (2,000) | | | |

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| AGENCY/CHANGE ITEM | FUND | FY 26 | FY 27 | FY 26-27 | FY 28 | FY 29 | FY 28-29 |
| Appropriation Extensions | | | | | | | |
| Capitol Mall Design Framework Implementation - extend availability | GEN | 2,180 | | | | | |
| Amateur Sports Commission (MASC) - extend availability | GEN | 850 | | | | | |
| St. Anthony Falls Cutoff Wall Study - extend availability | GEN | 1,000 | | | | | |
| total Appropriation Extensions: | GEN | 4,030 | 0 | | 0 | 0 | 0 |
| Revenue Changes <i>gain/(loss)</i> | GEN | 1,159 | 1,744 | 2,903 | 1,754 | 1,754 | 3,508 |
| Net General Fund Spending | GEN | 672,678 | 681,563 | 1,354,241 | 676,881 | 673,469 | 1,350,350 |
| FY 25 Appropriation Changes: | | | | (1,700) | | | |
| Total Net General Fund Spending FY 25-27 | | | | 1,354,241 | | | |

*Chapter 39 amends a 2024 session law to correct the account into which a transfer from the health care access fund is made. The intended account is the insulin repayment

account rather than the insulin safety net program account.