

\$ in thousands		Chapter 39			Chapter 39		
AGENCY/CHANGE ITEM	FUND	FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29
EXPENDITURE CHANGES:							
Legislature							
Senate Operating Adjustment	GEN	1,585	3,037	4,622	3,037	3,037	6,074
House Operating Adjustment	GEN	7,568	6,356	13,924	4,630	4,630	9,260
LCC Operating Adjustment	GEN	1,329	2,627	3,956	2,627	2,627	5,254
LCC - Dues Increases	GEN	49	74	123	74	74	148
HF 3, Nash, Audit Implementation and Monitoring	GEN	289	290	579	300	300	600
total Legislature	GEN	10,820	12,384	23,204	10,668	10,668	21,336
State Auditor							
Operating Adjustment	GEN	729	1,307	2,036	1,307	1,307	2,614
Data Warehouse (No Revenue Offset)	GEN	228	228	456	134	134	268
Internal Trainer, Audit Division	GEN	137	146	283	156	156	312
IT Auditors	GEN	272	288	560	288	288	576
total State Auditor:	GEN	1,366	1,969	3,335	1,885	1,885	3,770
Attorney General							
Operating Adjustment	GEN	1,500	1,500	3,000	1,500	1,500	3,000
One-Time Adjustment	GEN	1,000		1,000			
Operational and Staff Increase	GEN						
Expand Medicaid Fraud Division Staffing	GEN	0	0	0	0	0	0
total Attorney General:	GEN	2,500	1,500	4,000	1,500	1,500	3,000
Increase to Health Licensing Board Fund Appropriation	SGSR	500	500	1,000	500	500	1,000
Secretary of State							
Operating Adjustment	GEN	500	500	1,000	500	500	1,000
Operating Increase	GEN			0			0

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1	AGENCY/CHANGE ITEM	FUND	FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29
34	Fraudulent Business Filing Removal Process, SF 1734, Klein	GEN			0			0
35	<i>total Secretary of State:</i>	GEN	500	500	1,000	500	500	1,000
36	Business Filing Fraud and Deceptive Mailings	SR	2,120	2,120	4,240	2,120	2,120	4,240
37								
43	Capitol Area Architectural & Planning Board (CAAPB)							
44	Operating Adjustment	GEN	8	16	24	16	16	32
45	<i>total Capitol Area Architectural and Planning Board:</i>	GEN	8	16	24	16	16	32
46								
47	Administrative Hearings							
48	Operating Adjustment	GEN	10	20	30	20	20	40
49	<i>total Administrative Hearings General Fund:</i>	GEN	10	20	30	20	20	40
50								
51	Operating Adjustment	WCS	589	1,178	1,767	1,178	1,178	2,356
52	<i>total Administrative Hearings Workers Compensation Fund:</i>	WCS	589	1,178	1,767	1,178	1,178	2,356
53								
54	Minnesota IT Services							
55	Operating Adjustment	GEN	186	378	564	378	378	756
56	<i>total Minnesota IT Services:</i>		186	378	564	378	378	756
57								
58	Administration							
59	Operating Adjustment	GEN	301	610	911	610	610	1,220
60	Reduce Enterprise Translation Office Transfers	GEN	(150)	(150)	(300)	(150)	(150)	(300)
61	In Lieu of Rent Operating Adjustment	GEN	973	973	1,946	471	471	942
63	Infrastructure Advisory Council	GEN	(473)	(473)	(946)	(471)	(471)	(942)
64	Unassigned Public Broadcasting Grant Funding	GEN	0	0	0	0	0	0
65	<i>total Administration:</i>	GEN	651	960	1,611	460	460	920
66	Grant to Ramsey County for Capitol Area Livability Improvements	SR	3,000		3,000			
67								
68								

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1	AGENCY/CHANGE ITEM	FUND	FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29
69	Minnesota Management & Budget							
70	Operating Adjustment	GEN	891	1,806	2,697	1,806	1,806	3,612
71	Enhanced Oversight Capacity	GEN	0	0	0	0	0	0
72	Cancel Unused Data Disaggregation Project Funding	GEN	0	0	0	0	0	0
73	Office of Strategic Planning Increase	GEN	717	0	717	0	0	0
74	total MMB:	GEN	1,608	1,806	3,414	1,806	1,806	3,612
75								
76	MN Management & Budget: Non-Operating							
77	Employee Pension Contribution Holiday	GEN	0	0	0	0	0	0
78	total MMB Non-Operating:	GEN	0	0	0	0	0	0
79								
80	Revenue Department							
81	Operating Adjustment	GEN	4,206	8,517	12,723	8,455	8,455	16,910
82	total Department of Revenue:	GEN	4,206	8,517	12,723	8,455	8,455	16,910
83								
84	Racing Commission							
85	Advanced Deposit Wagering Regulatory Fee Increase	SRF	475	400	875	375	350	725
86	total Racing Commission:	SRF	475	400	875	375	350	725
87								
88	Amateur Sports Commission (MASC)							
89	Operating Adjustment	GEN	9	19	28	19	19	38
90	total Amateur Sports Commission:	GEN	9	19	28	19	19	38
91								
92	Minnesotans of African Heritage Council							
93	Operating Increase	GEN	0	0	0	0	0	0
94	Operating Adjustment	GEN	11	23	34	23	23	46
95	total Minnesotans of African Heritage:	GEN	11	23	34	23	23	46
96								

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1	AGENCY/CHANGE ITEM	FUND	FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29
97	Latino Affairs Council							
98	Operating Increase	GEN	50	50	100	50	50	100
99	Operating Adjustment	GEN	12	24	36	24	24	48
100	total Latino Affairs Council:	GEN	62	74	136	74	74	148
101								
102	Asian-Pacific Council							
103	Operating Adjustment	GEN	9	19	28	19	19	38
104	total Council on Asian Pacific Minnesotans:	GEN	9	19	28	19	19	38
105								
106	LGBTQIA2S+ Council							
107	Operating Adjustment	GEN	8	16	24	16	16	32
108	Operating Increase	GEN	50	50	100	50	50	100
109	total LGBTQIA2S+:	GEN	58	66	124	66	66	132
110								
111	Indian Affairs Council							
112	Operating Adjustment	GEN	20	41	61	41	41	82
113	total Indian Affairs Council:	GEN	20	41	61	41	41	82
114								
115	Minnesota Historical Society							
116	Operating Adjustment	GEN	306	619	925	619	619	1,238
117	FarmAmerica Interpretation Center Increase		0	0	0	0	0	0
118	total Minnesota Historical Society:	GEN	306	619	925	619	619	1,238
119								
120	Minnesota Arts Board							
121	Operating Adjustment	GEN	10	20	30	20	20	40
122	total Minnesota Arts Board:	GEN	10	20	30	20	20	40
123								
124	Accountancy Board							
125	Operating Adjustment	GEN	15	29	44	29	29	58
126	total Accountancy Board:	GEN	15	29	44	29	29	58

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1	AGENCY/CHANGE ITEM	FUND	FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29
127								
128	Architectural/Engineering Board							
129	Operating Adjustment	GEN	14	29	43	29	29	58
130	total Architectural/Engineering Board:	GEN	14	29	43	29	29	58
131								
132	Barber Examiners Board							
133	Operating Adjustment	GEN	7	14	21	14	14	28
134	total Barber Examiners Board:	GEN	7	14	21	14	14	28
135								
136	Cosmetology Examiners Board							
137	Operating Adjustment	GEN	56	113	169	113	113	226
138	total Cosmetologist Examiners Board:	GEN	56	113	169	113	113	226
139								
140	Children, Youth & Family Department							
141	Transit Assistance Program Integrated, HF 1685, Kraft	GEN	55	0	55	0	0	0
142	total DCYF:	GEN	55	0	55	0	0	0
143								
144	Expenditure Changes							
145	General Fund - Direct	GEN	22,487	29,116	51,603	26,754	26,754	53,508
146								
147	Special Revenue Fund	SR	475	400	875	375	350	725
148	State Government Special Revenue Fund	SGSR	500	500	1,000	500	500	1,000
149	Workers Compensation Fund	WCS	589	1,178	1,767	1,178	1,178	2,356
150								
151	Revenues/Transfers							
152	Accountancy Board							
153	CPA Certificate Requirements, HF 1458, Van Binsbergen	GEN	3	3	6	3	3	6
154	Children, Youth & Family Department							
155	Transit Assistance Program Integrated, HF 1685, Kraft - FFP	GEN	18	0	18	0	0	0

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1	AGENCY/CHANGE ITEM	FUND	FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29
156	State Auditor							
157	Operating Adjustment - Billing Revenue	GEN	729	1,307	2,036	1,307	1,307	2,614
158	Internal Trainer, Audit Division	GEN	137	146	283	156	156	312
159	IT Auditors	GEN	272	288	560	288	288	576
160	Secretary of State							
161	Business Filing Fees Increase	GEN						
162	State Board of Investment							
163	Investment Income Apportionment Adjustment	GEN	0	0	0	0	0	0
164	TOTAL GENERAL FUND REVENUE gain/(loss)	GEN	1,159	1,744	2,903	1,754	1,754	3,508
165								
166	Non-General Fund Revenues & Transfers							
167	Secretary of State							
168	Business Filing Reinstatement/Renewal Late Penalty	SRF	2,120	2,120	4,240	2,120	2,120	4,240
169	Racing Commission							
170	Advanced Deposit Wagering Regulatory Fee Increase	SRF	475	400	875	375	350	725
171	Board of Investment							
172	Investment Income Apportionment Adjustment	SRF	0	0	0	0	0	0
173	TOTAL Non-General Fund Revenues and Transfers		2,595	2,520	5,115	2,495	2,470	4,965
174								
175	General Fund Reconciliation							
176	General Fund Base (direct, open, statutory) February 2025 Forecast	GEN	653,350	654,191	1,307,541	651,881	648,469	1,300,350
177	Expenditure/Spending Changes	GEN	22,487	29,116	51,603	26,754	26,754	53,508
178	Subtotal General Fund Spending	GEN	675,837	683,307	1,359,144	678,635	675,223	1,353,858
179								
180	Cancellations							
181	Capitol Vitality Account - Cancel to General Fund		(2,000)		(2,000)			
182								

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1	AGENCY/CHANGE ITEM	FUND	FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29
183	Appropriation Extensions							
184	Capitol Mall Design Framework Implementation - extend availability	GEN	2,180					
185	Amateur Sports Commission (MASC) - extend availability	GEN	850					
186	St. Anthony Falls Cutoff Wall Study - extend availability	GEN	1,000					
187	total Appropriation Extensions:	GEN	4,030	0		0	0	0
188								
189	Revenue Changes <i>gain/(loss)</i>	GEN	1,159	1,744	2,903	1,754	1,754	3,508
190								
191	Net General Fund Spending	GEN	672,678	681,563	1,354,241	676,881	673,469	1,350,350
192	FY 25 Appropriation Changes:				(1,700)			
193	Total Net General Fund Spending FY 25-27				1,354,241			

*Chapter 39 amends a 2024 session law to correct the account into which a transfer from the health care access fund is made. The intended account is the insulin repayment account rather than the insulin safety net program account.