

State Government and Elections:  
General Fund Summary - Direct and Open Appropriations

Laws 2025, Chapter 39 (SF 3045)

Updated: 5/28/20255:03 PM

All dollars in thousands		Fund	Feb.	Ch.39		\$ Diff	Feb.		Chapter 39		\$ Diff	% Diff	Feb.		Chapter 39		\$ Diff	% Diff	
AGENCY/PROGRAM		Name	FY24-25	FY 2024	FY 2025	FY24-25	Conf/Base	FY26-27	FY 2026	FY 2027	FY26-27	/ Base	/ Base	FY28-29	FY 2028	FY 2029	FY28-29	/ Base	/ Base
STATE GOVERNMENT AGENCIES																			
Legislature: Direct Appropriation																			
Senate	GEN	85,504	41,611	43,893	85,504	0		87,690	38,238	39,690	77,928	(9,762)	-11.1%	87,690	39,690	39,690	79,380	(8,310)	-20.9%
Senate - Legislator Expenses	OGF		0	0					7,192	7,192	14,384	14,384			7,192	7,192	14,384		
House of Representatives	GEN	95,288	46,730	48,558	95,288	0		97,116	42,375	41,163	83,538	(13,578)	-14.0%	97,116	39,437	39,437	78,874	(18,242)	-46.3%
House of Representatives - Legislator Expenses	OGF		0	0					13,751	13,751	27,502	27,502			13,751	13,751	27,502		
Legislative Coordinating Commission	GEN	79,432	26,466	52,966	79,432	0		61,380	32,357	33,681	66,038	4,658	7.6%	61,380	33,691	33,691	67,382	6,002	17.5%
Total Legislature Direct and Open:	GEN	260,224	114,807	145,417	260,224	0		246,186	133,913	135,477	269,390	23,204	9.4%	246,186	133,761	133,761	267,522	21,336	15.9%
Legislative Carryforward		44,323		44,323	44,323	0						0						0	
Governor's Office		GEN	18,497	9,237	9,260	18,497	0	18,462	9,231	9,231	18,462	0	0.0%	18,462	9,231	9,231	18,462	0	0.0%
State Auditor																			
Direct General Fund	GEN	29,219	9,808	19,411	29,219	0		28,546	15,634	16,247	31,881	3,335	11.7%	28,556	16,163	16,163	32,326	3,770	23.5%
Attorney General	GEN	97,177	41,924	55,253	97,177	0		85,727	45,459	44,268	89,727	4,000	4.7%	85,177	44,268	43,909	88,177	3,000	6.7%
Secretary of State	GEN	21,240	9,706	11,534	21,240	0		18,974	10,045	9,929	19,974	1,000	5.3%	18,788	9,859	9,929	19,788	1,000	10.1%
Presidential Primary (Open General Fund)	OGF	15,252	15,252	0	15,252	0		0	0	0	0	0		15,252	15,252	0	15,252	(15,252)	-100.0%
Campaign Finance and Public Disclosure Board		GEN	4,044	1,245	2,799	4,044	0	3,586	2,579	1,846	4,425	839	23.4%	3,586	1,846	1,846	3,692	(1,740)	-94.3%
Campaign Financing (Open General Fund)	OGF	6,595	96	4,396	4,492	(2,103)		3,744	98	3,646	3,744	0	0.0%	3,744	98	3,646	3,744	(98)	-100.0%
Investment Board	GEN	278	139	139	278	0		278	139	139	278	0	0.0%	278	139	139	278	0	0.0%
Administrative Hearings	GEN	3,454	811	2,643	3,454	0		1,390	705	715	1,420	30	2.2%	1,390	715	715	1,430	40	5.6%
MN.IT Services		GEN	146,000	34,688	111,312	146,000	0	21,525	10,939	11,150	22,089	564	2.6%	21,544	11,150	11,150	22,300	756	7.4%
Department of Administration																			
Government & Citizen Services	GEN	66,212	36,254	29,958	66,212	0		35,460	17,367	17,644	35,011	(449)	-1.3%	35,468	17,646	17,646	35,292	(176)	-1.0%
Strategic Management	GEN	5,210	2,293	2,917	5,210	0		5,278	2,676	2,716	5,392	114	2.2%	5,278	2,716	2,716	5,432	154	5.8%
Fiscal Agent: Public Broadcasting Grants	GEN	12,696	7,963	4,733	12,696	0		9,408	4,704	4,704	9,408	0	0.0%	9,408	4,704	4,704	9,408	0	0.0%
Fiscal Agent: In Lieu of Rent	GEN	42,301	18,611	23,690	42,301	0		22,258	12,102	12,102	24,204	1,946	8.7%	22,258	11,600	11,600	23,200	942	7.5%
Totals - Department of Administration																			
Direct General Fund	GEN	126,419	65,121	61,298	126,419	0		72,404	36,849	37,166	74,015	1,611	2.2%	72,412	36,666	36,666	73,332	920	2.5%
Open General Fund	OGF	72,397	45,069	27,328	72,397	0		85,992	42,644	43,348	85,992	0	0.0%	76,413	39,188	37,225	76,413	0	0.0%
CAAP Board		GEN	2,730	1,524	1,206	2,730	0	912	464	472	936	24	2.6%	912	472	472	944	32	6.8%
MN Management & Budget (MMB)																			
Statewide Services		132,610	44,779	86,131	130,910	(1,700)		101,012	52,114	52,312	104,426	3,414	3.4%	101,012	52,312	52,312	104,624	3,612	6.8%
Total MMB Operating Direct:	GEN	132,610	44,779	86,131	130,910	(1,700)		101,012	52,114	52,312	104,426	3,414	3.4%	101,012	52,312	52,312	104,624	3,612	6.8%
MMB Non-Operating Direct Appropriations	GEN	751,013	719,555	31,458	751,013	0		0	0	0	0	0		0	0	0	0	0	
MMB Non-Operating Open Appropriations:																			
Indirect Costs Receipts Offset	OGF	(57,311)	(25,612)	(31,699)	(57,311)	0		(69,420)	(36,959)	(32,461)	(69,420)	0	0.0%	(64,922)	(32,461)	(32,461)	(64,922)	0	0.0%
MMB Non-Operating	OGF	11,233	5,230	6,003	11,233	0		12,926	6,304	6,622	12,926	0	0.0%	14,248	6,950	7,298	14,248	0	0.0%
Total MMB Open:	OGF	(46,078)	(20,382)	(25,696)	(46,078)	0		(56,494)	(30,655)	(25,839)	(56,494)	0	0.0%	(50,674)	(25,511)	(25,163)	(50,674)	0	0.0%
Department of Revenue																			
Minnesota Tax System Management	GEN	367,683	180,192	187,491	367,683	0		341,507	175,616	176,193	351,809	10,302	3.0%	338,582	176,131	176,131	352,262	13,680	7.8%
Debt Collection Management	GEN	67,632	30,443	37,189	67,632	0		69,884	35,785	36,520	72,305	2,421	3.5%	69,810	36,520	36,520	73,040	3,230	9.3%
Total Department of Revenue Direct:	GEN	435,315	210,635	224,680	435,315	0		411,391	211,401	212,713	424,114	12,723	3.1%	408,392	212,651	212,651	425,302	16,910	8.1%
Revenue Open Appropriations																			
Collections, Seized Property, Recording Fees	OGF	2,254	904	1,350	2,254	0		2,700	1,350	1,350	2,700	0	0.0%	2,700	1,350	1,350	2,700	0	0.0%

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	AGENCY/PROGRAM	Name	FY24-25	FY 2024	FY 2025	FY24-25	Conf/Base		FY26-27	FY 2026	FY 2027	FY26-27	/ Base		/ Base		FY28-29	FY 2028	FY 2029	FY28-29	/ Base		/ Base
56	Minnesota Housing Tax Credit Admin - Statutory	OGF	200	100	100	200			200	100	100	200					100	100	0	100			
57	Property Tax Benchmark Study - Statutory	OGF	50	24	26	50	0		50	25	25	50	0	0.0%			50	25	25	50	0	0.0%	
58	Total Department of Revenue Open:	OGF	2,504	1,028	1,476	2,504	0		2,950	1,475	1,475	2,950	0	0.0%			2,850	1,475	1,375	2,850	0	0.0%	
59																							
60	Racing Commission	GEN	1,000	965	35	1,000	0		0	0	0	0	0				0	0	0	0	0		
61																							
62	MN Amateur Sports Commission (MASC)	GEN	1,620	358	1,262	1,620	0		784	401	411	812	28	3.6%			784	411	411	822	38	9.2%	
63																							
64	Minnesotans of African Heritage Council	GEN	1,611	536	1,075	1,611	0		1,634	828	840	1,668	34	2.1%			1,634	840	840	1,680	46	5.5%	
65	Latino Affairs - Minnesota Council	GEN	1,344	527	817	1,344	0		1,362	743	755	1,498	136	10.0%			1,362	755	755	1,510	148	21.0%	
66	Asian-Pacific Minnesotans Council	GEN	1,268	477	791	1,268	0		1,292	655	665	1,320	28	2.2%			1,292	665	665	1,330	38	5.7%	
67	Council on Indian Affairs.	GEN	2,697	1,137	1,560	2,697	0		2,722	1,381	1,402	2,783	61	2.2%			2,722	1,402	1,402	2,804	82	5.8%	
68	Council on LGBTQIA2S+ Minnesotans	GEN	999	81	918	999	0		998	557	565	1,122	124	12.4%			998	565	565	1,130	132	21.5%	
69																							
70	MN Historical Society		62,288	25,961	36,327	62,288	0		52,914	26,763	27,076	53,839	925	1.7%			52,914	27,076	27,076	54,152	1,238	4.6%	
71																							
72	MN State Arts Board	GEN	15,561	7,397	8,164	15,561	0		15,576	7,798	7,808	15,606	30	0.2%			15,576	7,808	7,808	15,616	40	0.5%	
73																							
74	Humanities Center	GEN	4,440	1,220	3,220	4,440	0		1,940	970	970	1,940	0	0.0%			1,940	970	970	1,940	0	0.0%	
75																							
76	Board of Accountancy	GEN	1,703	734	969	1,703	0		1,716	873	887	1,760	44	2.6%			1,716	887	887	1,774	58	6.5%	
77	Statutory General Fund - Licensing	OGF	0	0	0	0	0		4	2	2	4	0				4	2	2	4	0	0.0%	
78	Board of Architectural/Engineering	GEN	1,806	759	1,047	1,806	0		1,828	928	943	1,871	43	2.4%			1,828	943	943	1,886	58	6.2%	
79	Board of Cosmetologist Examiners	GEN	7,069	2,988	4,081	7,069	0		7,206	3,659	3,716	7,375	169	2.3%			7,206	3,716	3,716	7,432	226	6.1%	
80	Board of Barber Examiners	GEN	894	367	527	894	0		904	459	466	925	21	2.3%			904	466	466	932	28	6.0%	
81																							
82	Contingent Accounts	GEN	3,000	0	3,000	3,000	0		1,500	1,500	0	1,500	0	0.0%			1,500	1,500	0	1,500	0	0.0%	
83	Tort Claims	GEN	322	0	322	322	0		322	161	161	322	0	0.0%			322	161	161	322	0	0.0%	
84																							
85	Minnesota State Retirement System																						
86	Consolidated Legislators & Const Officers Retirement	GEN	29,727	14,753	14,974	29,727	0		30,218	15,064	15,154	30,218	0	0.0%			30,584	15,246	15,338	30,584	0	0.0%	
87																							
88	PERA - MERF and Police/Fire Aids	GEN	50,000	25,000	25,000	50,000	0		50,000	25,000	25,000	50,000	0	0.0%			50,000	25,000	25,000	50,000	0	0.0%	
89																							
90	Teachers Retirement Association	GEN	59,662	29,831	29,831	59,662	0		59,662	29,831	29,831	59,662	0	0.0%			59,662	29,831	29,831	59,662	0	0.0%	
91																							
92	St. Paul Teachers Association	GEN	29,654	14,827	14,827	29,654	0		29,654	14,827	14,827	29,654	0	0.0%			29,654	14,827	14,827	29,654	0	0.0%	
93																							
94	Department of Children, Youth, and Families	GEN								55	0	55						0	0	0			
95																							
110	Total State Government Agencies																						
111																							
112	Direct General Fund	GEN	2,304,885	1,391,897	911,288	2,303,185	(1,700)		1,272,625	640,982	642,199	1,283,181	10,556	0.8%			1,269,293	641,359	639,662	1,281,021	11,728	1.8%	
113	Carryforward / Cancellations	GF-C	44,323	0	44,323	44,323	0		0	0	0	0	0				0	0	0	0	0		
114	Open/Statutory General Fund	OGF	50,670	41,063	7,504	48,567	(2,103)		36,196	34,507	43,575	78,082	41,886	115.7%			47,589	51,447	38,028	89,475	41,886	81.4%	
115																							
116	GENERAL FUND APPROPRIATION TOTALS	GEN	2,399,878	1,432,960	963,115	2,396,075	(3,803)		1,308,821	675,489	685,774	1,361,263	52,442	4.0%			1,316,882	692,806	677,690	1,370,496	53,614	7.8%	
117																							
118	General Fund Revenue - Gain / (Loss)	GEN	0	0	0	0	0		0	1,159	1,744	2,903	2,903				0	1,754	1,754	3,508	3,508		
###																							
###	Transfers	GEN	6,230	3,000	3,230	6,230	0		6,050	1,225	3,025	4,250	(1,800)				6,050	3,025	3,025	6,050	0		
###																							
###	NET GENERAL FUND SPENDING		2,406,108	1,435,960	966,345	2,402,305	(3,803)		1,314,871	675,555	687,055	1,362,610	47,739	3.6%			1,322,932	694,077	678,961	1,373,038	50,106	7.2%	

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. FY 24-25	Ch. 39 FY 24-25	\$ Diff / Base	Feb. FY 26-27	Chapter 39 FY 2026 FY 2027 FY 26-27			\$ Diff / Base	Feb. FY 28-29	Chapter 39 FY 2028 FY 2029 FY 28-29		
1														
2	LEGISLATURE													
3	Senate													
4	Operating base	GEN	85,504	85,504		87,690	36,653	36,653	73,306		87,690	36,653	36,653	73,306
5	Change Item:													
6	Operating Adjustment	GEN					1,585	3,037	4,622			3,037	3,037	6,074
7	Senate Direct Appropriation	GEN	0	85,504		0	38,238	39,690	77,928		0	39,690	39,690	79,380
8														
9	Statutory Appropriation for Legislator Compensation	OGF		0			7,192	7,192	14,384			7,192	7,192	14,384
10														
11	Summary - Senate													
12	General Fund	GEN	85,504	85,504	0	87,690	45,430	46,882	92,312	4,622	87,690	46,882	46,882	93,764
13														
14	Carryforward	GEN	9,299	9,299										
15														
16	House of Representatives													
17	Operating base	GEN	95,288	95,288		97,116	34,807	34,807	69,614		97,116	34,807	34,807	69,614
18	Change Items:													
19	Operating Adjustment	GEN					7,568	6,356	13,924			4,630	4,630	9,260
20	House Direct Appropriation	GEN	0	95,288		0	42,375	41,163	83,538		0	39,437	39,437	78,874
21														
22	Statutory Appropriation for Legislator Compensation	OGF		0			13,751	13,751	27,502			13,751	13,751	27,502
23														
24	Summary - House													
25	General Fund	GEN	95,288	95,288	0	97,116	56,126	54,914	111,040	13,924	97,116	53,188	53,188	106,376
26														
27	Carryforward		7,800	7,800										
28														
29	Legislative Coordinating Commission													
30														
31	Office of Legislative Auditor (OLA) base	GEN	23,980	23,980		23,052	11,526	11,526	23,052		23,052	11,526	11,526	23,052
32	Change Item:													
33	Operating Adjustment	GEN	0	0		0	550	1,041	1,591		0	1,041	1,041	2,082
34	OLA Special Review Unit	GEN						0	0					0
35	Audit Implementation and Monitoring (HF 3, Nash)	GEN					289	290	579			300	300	600
36	subtotal: OLA	GEN	23,980	23,980	0	23,052	12,365	12,857	25,222	2,170	23,052	12,867	12,867	25,734
37														
38	Revisors Office base	GEN	18,964	18,964		17,428	8,714	8,714	17,428		17,428	8,714	8,714	17,428
39	Change Item:													
40	Operating Adjustment	GEN	0	0		0	380	752	1,132		0	752	752	1,504
41	Revisor Staffing	GEN							0					
42	subtotal: Revisor	GEN	18,964	18,964	0	17,428	9,094	9,466	18,560	1,132	17,428	9,466	9,466	18,932
43														
44	Legislative Reference Library base	GEN	4,239	4,239		4,368	2,184	2,184	4,368		4,368	2,184	2,184	4,368
45	Change Item:													
46	Operating Adjustment	GEN	0	0		0	94	185	279		0	185	185	370

		AGENCY/PROGRAM	Fund	Feb.	Ch. 39	\$ Diff					\$ Diff				
		BASE SPENDING/DECISION ITEMS	Name	FY 24-25	FY 24-25	/ Base	Feb.	FY 2026	Chapter 39	FY 26-27	/ Base	Feb.	FY 2028	Chapter 39	FY 28-29
47		<i>subtotal: LRL</i>	GEN	4,239	4,239	0	4,368	2,278	2,369	4,647	279	4,368	2,369	2,369	4,738
48															
49		Legislative Budget Office (LBO) base	GEN	5,537	5,537		5,338	2,669	2,669	5,338		5,338	2,669	2,669	5,338
50		<i>Change Item:</i>													
51		Operating Adjustment	GEN	0	0		0	131	296	427		0	296	296	592
52		<i>subtotal: LBO</i>	GEN	5,537	5,537	0	5,338	2,800	2,965	5,765	427	5,338	2,965	2,965	5,930
53															
54															
55		LCC - General Operations & Fiscal Agent	GEN	26,712	26,712		11,194	5,597	5,597	11,194		11,194	5,597	5,597	11,194
56		<i>Change Item:</i>													
57		Operating Adjustment	GEN	0	0		0	174	353	527		0	353	353	706
58		Dues Increases	GEN					49	74	123			74	74	148
59		Task Force on Best Leg. Practices for Appropriating Money For Grants	GEN					0	0	0					0
60		<i>subtotal: LCC Gen. Operations</i>	GEN	26,712	26,712	0	11,194	5,820	6,024	11,844	650	11,194	6,024	6,024	12,048
61															
62		Total LCC General Fund base:	GEN	79,432	79,432		61,380	30,690	30,690	61,380		61,380	30,690	30,690	61,380
63															
64		Summary - LCC													
65		General Fund Direct	GEN	79,432	79,432	0	61,380	32,357	33,681	66,038	4,658	61,380	33,691	33,691	67,382
66															
67		Carryforward		27,224	27,224										
68															
69		TOTAL - LEGISLATURE													
70		General Fund Direct	GEN	260,224	260,224	0	246,186	112,970	114,534	269,390	23,204	246,186	112,818	112,818	267,522
71		General Fund Open						20,943	20,943	41,886			20,943	20,943	41,886
72															
73		General Fund Total	GEN			0	246,186	133,913	135,477	269,390	23,204	246,186	133,761	133,761	267,522
74															
75		Legislative Carryforward	GEN	44,323	44,323										
76															
77															
78		GOVERNOR'S OFFICE													
79		General Fund Base	GEN	18,497	18,497		18,462	9,231	9,231	18,462		18,462	9,231	9,231	18,462
80															
84		TOTAL - GOVERNOR													
85		Direct Appropriations:													
86		General Fund	GEN	18,497	18,497	0	18,462	9,231	9,231	18,462	0	18,462	9,231	9,231	18,462
87															
88		Statutory Appropriations:													
89		Special Revenue Fund (intra-agency agreements)	SR	2,470	2,470		2,470	1,235	1,235	2,470		2,470	1,235	1,235	2,470
90															
91															
92		STATE AUDITOR													
93															
94		General Fund Base	GEN	29,219	29,219		28,546	14,268	14,278	28,546		28,556	14,278	14,278	28,556

		AGENCY/PROGRAM	Fund	Feb.	Ch. 39	\$ Diff		Feb.	Chapter 39			\$ Diff		Feb.	Chapter 39		
		BASE SPENDING/DECISION ITEMS	Name	FY 24-25	FY 24-25	/ Base		FY 26-27	FY 2026	FY 2027	FY 26-27	/ Base		FY 28-29	FY 2028	FY 2029	FY 28-29
95																	
96		Change Items:															
97		Operating Adjustment	GEN	0	0			0	729	1,307	2,036				1,307	1,307	2,614
98		Data Warehouse							228	228	456				134	134	268
		Internal Trainer, Audit Division	GEN						137	146	283				156	156	312
99		IT Auditors							272	288	560				288	288	576
100		total Change Items:	GEN	0	0	0		0	1,366	1,969	3,335	3,335		0	1,885	1,885	3,770
101		Tax Increment Financing															
102		Special Revenue - Statutory	SR	1,961	1,961			2,208	1,082	1,126	2,208			2,252	1,126	1,126	2,252
103																	
104		Total Direct Appropriations:															
105		General Fund	GEN	29,219	29,219	0		28,546	15,634	16,247	31,881	3,335		28,556	16,163	16,163	32,326
106																	
107																	
108		ATTORNEY GENERAL															
109																	
110		General Fund base	GEN	97,177	97,177			85,727	42,959	42,768	85,727			85,177	42,768	42,409	85,177
111		State Government Special Revenue base	SGS	5,042	5,042			5,042	2,521	2,521	5,042			5,042	2,521	2,521	5,042
112		Remediation Fund	REM	500	500			500	250	250	500			500	250	250	500
113		Environmental	ENV	290	290			290	145	145	290			290	145	145	290
114																	
115		Change Items:															
116		Operating Adjustment	GEN						1,500	1,500	3,000				1,500	1,500	3,000
119		Operational and Staff Increase	GEN						1,000	0	1,000				0	0	0
117		Expand Medicaid Fraud Division Staffing	GEN						0	0	0				0	0	0
118		One-Time Adjustment	GEN						0	0	0				0	0	0
120		total Change Items:	GEN	0	0			0	2,500	1,500	4,000			0	1,500	1,500	3,000
121		Operating Increase from State Government Special Revenue	SGS						500	500	1,000				500	500	1,000
122																	
123		total Direct Appropriations:															
124		General Fund	GEN	97,177	97,177	0		85,727	45,459	44,268	89,727	4,000		85,177	44,268	43,909	88,177
125		State Government Special Revenue	SGS	5,042	5,042	0		5,042	3,021	3,021	6,042	1,000		5,042	3,021	3,021	6,042
126		Environmental	ENV	290	290	0		290	145	145	290	0		290	145	145	290
127		Remediation	REM	500	500	0		500	250	250	500	0		500	250	250	500
128		total direct		103,009	103,009	0		91,559	48,875	47,684	96,559	5,000		91,009	47,684	47,325	95,009
129		Statutory Appropriations:															
130		Agency Partner Legal Services Agreements	SR	28,796	28,796			30,202	15,101	15,101	30,202			30,202	15,101	15,101	30,202
131																	
132		SECRETARY OF STATE															
133																	
134		General Fund base															
135		General Fund base	GEN	21,240	21,240			18,974	9,545	9,429	18,974			18,788	9,359	9,429	18,788
136																	
137		Change Items:															
138		Operating Adjustment	GEN	0	0			0	500	500	1,000			0	500	500	1,000
139		Operating Increase															

AGENCY/PROGRAM						Chapter 39				Chapter 39			
BASE SPENDING/DECISION ITEMS						FY 2026	FY 2027	FY 26-27	\$ Diff / Base	FY 2028	FY 2029	FY 28-29	\$ Diff / Base
140	Fraudulent Business Filing Removal Process (SF1734 - Klein)	GEN						0				0	
142	Voter Outreach	GEN				0							
143	total Change Items:	GEN	0	0		500	500	1,000		500	500	1,000	
144	Business Filing Fraud and Deceptive Mailings	SR				2,120	2,120	4,240		2,120	2,120	4,240	
145													
146	Total Direct Appropriations:												
147	General Fund	GEN	21,240	21,240	0	18,974	10,045	9,929	19,974	18,788	9,859	9,929	19,788
148													
149	Open & Statutory Appropriations:												
150	General Fund	OGF	15,252	15,252		0	0	0		15,252	15,252		15,252
151													
152	State Government General Fund Subtotal:	GF	21,240	21,240	0	18,974	10,045	9,929	19,974	18,788	9,859	9,929	19,788
153	Elections General Fund Subtotal:	GF	15,252	15,252	0	0	0	0	0	15,252	15,252	0	15,252
154													
155	CAMPAIGN FINANCE AND PUBLIC DISCLOSURE BD												
156	General Fund Base	GEN	4,044	4,044		3,586	1,793	1,793	3,586	3,586	1,793	1,793	3,586
157													
158	Change Items:												
159	Litigation Expenses	GEN					760						
160	Operating Adjustment	GEN	0	0		0	26	53	79	0	53	53	106
161	Total Change Items:	GEN	0	0		0	786	53	839	0	53	53	106
162													
163	Total Direct General Fund	GEN	4,044	4,044	0	3,586	2,579	1,846	4,425	3,586	1,846	1,846	3,692
164													
165	Open & Statutory Appropriations:												
166	State Elections Campaign Fund MS 10A.31 Base	OGF	5,226	5,226		2,432		2,432	2,432	2,432		2,432	2,432
167	Change Items:												
168	Recognize Double Counting of Transfer to General Campaign Acctount	OGF		(2,103)									
169	State Elections Campaign Fund MS 10A.31 Total	OGF	5,226	3,123	(2,103)	2,432	0	2,432	2,432	2,432	0	2,432	2,432
170													
171	State Elections Campaign Fund Open Statutory	OGF	1,369	1,369		1,312	98	1,214	1,312	1,312	98	1,214	1,312
172	Public Subsidy General Fund	OGF	6,595	4,492		3,744	98	3,646	3,744	3,744	98	3,646	3,744
173													
174	Total Direct and Open Appropriations:												
175	General Fund	GEN	10,639	8,536	(2,103)	7,330	2,677	5,492	8,169	7,330	1,944	5,492	7,436
176													
177													
178	INVESTMENT BOARD												
179	Investment of Funds												
180	General Fund base	GEN	278	278		278	139	139	278	278	139	139	278
181	Change Item:												
182	Reduce General Fund Base	GEN	0	0		0			0	0			0
183	Increase Special Revenue Fund Base	SRF	0	0		0			0	0			0
184													
185	TOTAL - INVESTMENT BOARD												

AGENCY/PROGRAM						Chapter 39					Chapter 39			
BASE SPENDING/DECISION ITEMS						Feb.	FY 2026	FY 2027	FY 26-27	\$ Diff	Feb.	FY 2028	FY 2029	FY 28-29
						FY 24-25	FY 24-25			/ Base	FY 26-27			
186	Direct Appropriations:													
187	General Fund	GEN	278	278	0	278	139	139	278	0	278	139	139	278
188														
189	Statutory Appropriations:													
190	Special Revenue	SR	29,427	29,427		34,597	17,046	17,551	34,597		35,102	17,551	17,551	35,102
191														
192	ADMINISTRATIVE HEARINGS													
193	Administrative Hearings													
194	Campaign Complaints - General Fund Base	GEN	2,884	2,884		708	354	354	708		708	354	354	708
195	Data Practice Hearings	GEN	44	44		80	40	40	80		80	40	40	80
196	Municipal Boundary Adjustment Unit	GEN	526	526		602	301	301	602		602	301	301	602
197	Total General Fund Base	GEN	3,454	3,454		1,390	695	695	1,390		1,390	695	695	1,390
198														
199	Change Items:													
200	Operating Adjustment	GEN	0	0		0	10	20	30		0	20	20	40
201	Total General Fund Change Items:	GEN	0	0		0	10	20	30		0	20	20	40
202														
203	Total Direct General Fund	GEN	3,454	3,454	0	1,390	705	715	1,420	30	1,390	715	715	1,430
204														
205	Workers' Compensation													
206	Workers Compensation Special Payment base	WCS	19,632	19,632		19,632	9,816	9,816	19,632		19,632	9,816	9,816	19,632
207														
208	Change Items:													
209	Operating Adjustment	WCS					589	1,178	1,767			1,178	1,178	2,356
210	Total Workers Compensation Change Items:	WCS					589	1,178	1,767			1,178	1,178	2,356
211														
212	Total Worker's Compensation Special Payment	WCS	19,632	19,632	0	19,632	10,405	10,994	21,399	1,767	19,632	10,994	10,994	21,988
213														
214														
215	TOTALS - ADMINISTRATIVE HEARINGS													
216	Direct Appropriations:													
217	General Fund	GEN	3,454	3,454	0	1,390	705	715	1,420	30	1,390	715	715	1,430
218	Workers Compensation Special Payment	WCS	19,632	19,632	0	19,632	10,405	10,994	21,399	1,767	19,632	10,994	10,994	21,988
219	total all direct appropriations:		23,086	23,086	0	21,022	11,110	11,709	22,819	1,797	21,022	11,709	11,709	23,418
220														
221	Administrative Hearings Internal Service Fund - Statutory		6,910	6,910		8,118	4,222	3,896	8,118		7,792	3,896	3,896	7,792
222														
223	MN.IT SERVICES													
224														
225	State CIO	GEN	3,434	3,434		3,898	1,949	1,949	3,898		3,898	1,949	1,949	3,898
226	MN Geospatial Information Office	GEN	2,729	2,729		2,863	1,422	1,441	2,863		2,882	1,441	1,441	2,882
227	Technology Transformation	GEN	3,031	3,031		3,110	1,555	1,555	3,110		3,110	1,555	1,555	3,110
228	Accessibility	GEN	600	600		600	300	300	600		600	300	300	600
229	Cybersecurity Enhancements	GEN	43,934	43,934		11,054	5,527	5,527	11,054		11,054	5,527	5,527	11,054
230	Cloud Transformation	GEN	33,595	33,595		0			0		0			0



AGENCY/PROGRAM						Chapter 39				Chapter 39			
BASE SPENDING/DECISION ITEMS						FY 2026	FY 2027	FY 26-27		FY 2028	FY 2029	FY 28-29	
231	Public Land Survey System	GEN	9,700	9,700									
232	Targeted App Modernization	GEN	29,263	29,263									
233	Other Agency Projects		19,714	19,714									
234	Total General Fund Base	GEN	146,000	146,000		21,525	10,753	10,772	21,525	21,544	10,772	10,772	21,544
235													
236	Change Items:												
237	Operating Adjustment	GEN	0	0		0	186	378	564	0	378	378	756
238		GEN											
239	total Change Items:	GEN	0	0	0	0	186	378	564	0	378	378	756
240													
241	TOTAL - MN.IT SERVICES												
242	Direct Appropriations:												
243	General Fund	GEN	146,000	146,000	0	21,525	10,939	11,150	22,089	21,544	11,150	11,150	22,300
244													
245	Statutory Appropriations:												
246	Special Revenue	SR	775,896	775,896		775,896	390,501	385,395	775,896	775,896	390,501	385,395	775,896
247	MN.IT Services	MNIT	464,013	464,013		464,013	230,518	233,495	464,013	464,013	230,518	233,495	464,013
248													
249	DEPARTMENT OF ADMINISTRATION												
250													
251	Government & Citizen Services												
252													
253	Developmental Disabilities Council	GEN	444	444		444	222	222	444	444	222	222	444
254	Data Practices Office	GEN	1,230	1,230		1,250	625	625	1,250	1,250	625	625	1,250
255	Office of State Procurement	GEN	8,233	8,233		6,404	3,202	3,202	6,404	6,404	3,202	3,202	6,404
256	APEX Accerator	GEN	700	700		702	351	351	702	702	351	351	702
257	Operational Excellence	GEN	798	798		906	453	453	906	906	453	453	906
258	Office of Grants Management	GEN	5,197	5,197		3,160	1,580	1,580	3,160	3,160	1,580	1,580	3,160
259	State Archaeologist	GEN	1,451	1,451		1,556	772	784	1,556	1,568	784	784	1,568
260	Facilities Management	GEN	5,268	5,268		944	472	472	944	944	472	472	944
261	Real Estate and Construction Services	GEN	12,645	12,645		6,962	3,481	3,481	6,962	6,962	3,481	3,481	6,962
262	Enterprise Real Property Program	GEN	1,773	1,773		1,780	890	890	1,780	1,780	890	890	1,780
263	Minnesota Advisory Council on Infrastructure	GEN	41	41		946	475	471	946	942	471	471	942
264	Small Agency Resource Team (SmART)	GEN	1,833	1,833		1,770	885	885	1,770	1,770	885	885	1,770
265	System of Technology to Achieve Results (STAR) (expenditure in SRF)	GEN	400	400		400	200	200	400	400	200	200	400
266	State Demographer	GEN	1,996	1,996		2,150	1,075	1,075	2,150	2,150	1,075	1,075	2,150
267	State Historic Preservation Office (SHPO)	GEN	2,626	2,626		2,026	1,013	1,013	2,026	2,026	1,013	1,013	2,026
268	Office of Collaboration and Dispute Resolution	GEN	1,002	1,002		1,020	510	510	1,020	1,020	510	510	1,020
269	Office of Enterprise Sustainability	GEN	640	640		720	360	360	720	720	360	360	720
270	Office of Enterprise Translations	GEN	2,435	2,435		2,320	1,160	1,160	2,320	2,320	1,160	1,160	2,320
271	Risk Management - Onetime Transfer	GEN	12,500	12,500		0	0	0	0	0	0	0	0
272	Capitol Area Community Vitality Task Force Account	GEN	5,000	5,000		0	0	0	0	0	0	0	0
273	Total Admin Direct General Fund Base:		66,212	66,212		35,460	17,726	17,734	35,460	35,468	17,734	17,734	35,468
274													
275	Change Items:												



State Government and Elections Finance: Detailed Tracking

(all dollars in thousands) direct GF non-GF and open GF appropriations shown

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AGENCY/PROGRAM						Chapter 39				Chapter 39			
BASE SPENDING/DECISION ITEMS						FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029
276	Operating Adjustment	GEN	0	0		0	264	533	797	0	0	0	1,066
277	Grant to Ramsey County for Capitol Area Livability Improvements	GEN							0				
278	Grant to Saint Paul Minnesota Foundation	GEN							0				
279	Repeal Infrastructure Advisory Council	GEN				(473)	(473)	(946)		(471)	(471)	(942)	
279	Reduce Enterprise Translation Office Transfers	GEN	0	0		(150)	(150)	(300)		(150)	(150)	(300)	
280	total Change Items:	GEN	0	0	0	0	(359)	(90)	(449)	(449)			
281	Grant to Ramsey County for Capitol Area Livability Improvements	SRF				3,000		3,000		(88)	(88)	(176)	
281													
282	Open Appropriations:												
283	Risk Management: WCRA open appropriation	OGF	1,523	1,523		1,466	715	751	1,466	1,618	789	829	1,618
284	SHPO: Historic Structures Grants MS 290.0681 (grant estimate not tax credit)	OGF	72	72		884	408	476	884	952	476	476	952
285	Capitol Area Building Predesign & Lease Purchase Agreement MS 16B.2406	OGF	70,802	70,802		83,642	41,521	42,121	83,642	73,843	37,923	35,920	73,843
286	Total Admin Open General Fund:		72,397	72,397		85,992	42,644	43,348	85,992	76,413	39,188	37,225	76,413
287													
288	Summary - Government & Citizen Services												
289	Direct Appropriations: General Fund	GEN	66,212	66,212	0	35,460	17,367	17,644	35,011	35,468	17,646	17,646	35,292
290	Open Appropriations: General Fund	OGF	72,397	72,397		85,992	42,644	43,348	85,992	76,413	39,188	37,225	76,413
291	Total General Fund: Government & Citizen Services	GEN	138,609	138,609		121,452	60,011	60,992	121,003	111,881	56,834	54,871	111,705
292													
293	Strategic Management Services												
294													
295	Executive Leadership/Partnerships	GEN	2,051	2,051		2,070	1,035	1,035	2,070	2,070	1,035	1,035	2,070
296	Financial Management & Reporting	GEN	2,143	2,143		2,174	1,087	1,087	2,174	2,174	1,087	1,087	2,174
297	Human Resources	GEN	1,016	1,016		1,034	517	517	1,034	1,034	517	517	1,034
298	Total Admin Direct General Fund Base:		5,210	5,210		5,278	2,639	2,639	5,278	5,278	2,639	2,639	5,278
299													
300	Change Items:												
301	Operating Adjustment	GEN	0	0		0	37	77	114	0	77	77	154
302	total Change Items:	GEN	0	0	0	0	37	77	114	0	77	77	154
303													
304	Summary - Strategic Management Services												
305	Direct Appropriations: General Fund	GEN	5,210	5,210	0	5,278	2,676	2,716	5,392	5,278	2,716	2,716	5,432
306													
307	FISCAL AGENT												
308	Fiscal Agent - In Lieu of Rent base	GEN	42,301	42,301		22,258	11,129	11,129	22,258	22,258	11,129	11,129	22,258
309	Change Item:												
310	In Lieu of Rent Increase		0	0		0	973	973	1,946	0	471	471	942
311													
312	SUBTOTAL IN LIEU OF RENT	GEN	42,301	42,301	0	22,258	12,102	12,102	24,204	22,258	11,600	11,600	23,200
313													
314	Fiscal Agent - Public Broadcasting												
315	Public Television												
316													
317	Matching Grants base	GEN	3,100	3,100		3,100	1,550	1,550	3,100	3,100	1,550	1,550	3,100
318	Equipment Grants base	GEN	500	500		500	250	250	500	500	250	250	500
319	Public Television Block Grants base (Unassigned in FY26-FY29)	GEN	1,000	1,000		1,000	500	500	1,000	1,000	500	500	1,000

		AGENCY/PROGRAM	Fund	Feb.	Ch. 39	\$ Diff		Feb.	Chapter 39			\$ Diff		Feb.	Chapter 39		
		BASE SPENDING/DECISION ITEMS	Name	FY 24-25	FY 24-25	/ Base		FY 26-27	FY 2026	FY 2027	FY 26-27	/ Base		FY 28-29	FY 2028	FY 2029	FY 28-29
320		subtotal Public Television general fund	GEN	4,600	4,600	0		4,600	2,300	2,300	4,600	0		4,600	2,300	2,300	4,600
321		Change Items:															
322		Eliminate Unassigned Television Block Grants base	GEN	0	0			0	0	0	0			0	0	0	0
323		total Public Television	GEN	4,600	4,600			4,600	2,300	2,300	4,600			4,600	2,300	2,300	4,600
324																	
325		Public Radio															
326																	
327		AMPERS															
328		Community Service Grants base	GEN	4,922	4,922			2,484	1,242	1,242	2,484			2,484	1,242	1,242	2,484
331		subtotal: Community Service Grants		4,922	4,922	0		2,484	1,242	1,242	2,484	0		2,484	1,242	1,242	2,484
332																	
333		Equipment Grants base	GEN	1,134	1,134			284	142	142	284			284	142	142	284
336		subtotal: Equipment Grants		1,134	1,134	0		284	142	142	284	0		284	142	142	284
337																	
340		subtotal AMPERS	GEN	6,056	6,056	0		2,768	1,384	1,384	2,768	0		2,768	1,384	1,384	2,768
341																	
342		MPR															
343		Equipment Grants base	GEN	2,040	2,040	0		2,040	1,020	1,020	2,040	0		2,040	1,020	1,020	2,040
346		subtotal MPR		2,040	2,040	0		2,040	1,020	1,020	2,040	0		2,040	1,020	1,020	2,040
347																	
348		total All Public Radio	GEN	8,096	8,096	0		4,808	2,404	2,404	4,808	0		4,808	2,404	2,404	4,808
349																	
350		SUB-TOTAL- PUBLIC BROADCASTING	GEN	12,696	12,696	0		9,408	4,704	4,704	9,408	0		9,408	4,704	4,704	9,408
351																	
352		TOTAL- FISCAL AGENT															
353		Direct Appropriations:															
354		General Fund	GEN	54,997	54,997	0		31,666	16,806	16,806	33,612	1,946		31,666	16,304	16,304	32,608
355																	
356		TOTAL - DEPT OF ADMINISTRATION															
357																	
358		Direct Appropriations:															
359		General Fund	GEN	126,419	126,419	0		72,404	36,849	37,166	74,015	1,611		72,412	36,666	36,666	73,332
360																	
361		Open & Statutory Appropriations:															
362		General Fund	OGF	72,397	72,397			85,992	42,644	43,348	85,992			76,413	39,188	37,225	76,413
363		Total General Fund (open & direct)		198,816	198,816			158,396	79,493	80,514	160,007			148,825	75,854	73,891	149,745
364																	
365																	
366		CAPITOL AREA ARCHITECTURAL & PLANNING BD															
367																	
368		General Fund base	GEN	2,730	2,730			912	456	456	912			912	456	456	912
369		Change Items:															
370		Operating Adjustment	GEN	0	0			0	8	16	24			0	16	16	32
371		Total Change Items:	GEN	0	0			0	8	16	24			0	16	16	32
372																	

AGENCY/PROGRAM						Chapter 39					Chapter 39			
BASE SPENDING/DECISION ITEMS						FY 26-27	FY 2026	FY 2027	FY 26-27	\$ Diff / Base	FY 28-29	FY 2028	FY 2029	FY 28-29
373	TOTAL - CAAPB													
374	General Fund	GEN	2,730	2,730	0	912	464	472	936	24	912	472	472	944
375														
376	MINNESOTA MANAGEMENT & BUDGET													
377														
378	Statewide Services													
379														
380	Accounting Services	GEN	16,957	16,957		17,847	8,831	9,016	17,847		18,032	9,016	9,016	18,032
381	Budget Services	GEN	18,930	18,930		16,331	7,969	8,362	16,331		16,724	8,362	8,362	16,724
382	Economic Analysis	GEN	1,688	1,688		1,853	915	938	1,853		1,876	938	938	1,876
383	Debt Management and Internal Controls	GEN	4,606	4,606		4,850	2,400	2,450	4,850		4,900	2,450	2,450	4,900
384	Enterprise Employee Resources	GEN	13,105	13,105		13,496	6,666	6,830	13,496		13,660	6,830	6,830	13,660
385	Agency Administration	GEN	63,595	63,595		32,686	16,295	16,391	32,686		32,782	16,391	16,391	32,782
386	Communications, Engagement, and Development	GEN	4,695	4,695		4,701	2,314	2,387	4,701		4,774	2,387	2,387	4,774
387	Planning and Policy	GEN	2,158	2,158		2,158	5,116	4,132	2,158		2,158	4,132	4,132	2,158
388	Total MMB Direct General Fund Base:		132,610	132,610		101,012	50,506	50,506	101,012		101,012	50,506	50,506	101,012
389														
390	Management Analysis Internal Service Fund - Statutory	MA	27,024	27,024		27,024	13,512	13,512	27,024		27,024	13,512	13,512	27,024
391														
392	Statewide Systems Billing Authority (Statutory) MS 16A.1286	SR	30,000	30,000		30,000	15,000	15,000	30,000		30,000	15,000	15,000	30,000
393														
394	Program Level Change Items:													
395	Operating Adjustment	GEN	0	0		0	891	1,806	2,697		0	1,806	1,806	3,612
396	Enhanced Oversight Capacity	GEN	0	0		0	0	0	0		0	0	0	0
397	Healthy Aging Subcabinet (HF2725 - Klevorn)	GEN	0	0		0	0	0	0		0	0	0	0
398	Office of Strategic Planning Increase	GEN	0	0		0	717	0	717		0	0	0	0
399	Cancel Data Disaggregation Project Funding	GEN	0	(1,700)		0	0	0	0		0	0	0	0
400	total Change Items (direct):	GEN	0	(1,700)	(1,700)	0	1,608	1,806	3,414	3,414	0	1,806	1,806	3,612
401														
402	Summary - Statewide Services													
403	Direct Appropriations:													
404	General Fund	GEN	132,610	130,910	(1,700)	101,012	52,114	52,312	104,426	3,414	101,012	52,312	52,312	104,624
405														
406	Statewide Insurance - Statutory													
407														
408	State Employee Group Insurance Plan (SEGIP)	SEI	2,242,970	2,242,970		2,243,470	1,121,735	1,121,735	2,243,470		2,243,470	1,121,735	1,121,735	2,243,470
409	Public Employee Group Insurance Plan (PEIP)	PEI	701,454	701,454		701,454	350,727	350,727	701,454		701,454	350,727	350,727	701,454
410														
411	GRAND TOTALS - MN Management & Budget (MMB)													
412	Direct Appropriations:													
413	General Fund -operating budget	GEN	132,610	130,910	(1,700)	101,012	52,114	52,312	104,426	3,414	101,012	52,312	52,312	104,624
414														
415	Other Direct General Fund Non-Operating Approps. made to MMB:													
416	Governor's Office Operating Increase - Adjustment to Agency Budgets	GEN	0	0		0			0		0			0
417	Famly Medical Benefit Insurance State Agency Premium Cost	GEN	0	0		0			0		0			0
418	Change Item:													

AGENCY/PROGRAM						Chapter 39				Chapter 39			
BASE SPENDING/DECISION ITEMS						FY 2026	FY 2027	FY 26-27		FY 2028	FY 2029	FY 28-29	
419	One-time .25% Employee Pension Contribution Holiday	GEN	0	0		0		0		0		0	
420	Pension Aid Transfer Out - MSRS	GEN	100,241	100,241		0		0		0		0	
421	Pension Aid Transfer Out - PERA	GEN	197,746	197,746		0		0		0		0	
422	Pension Aid Transfer Out - TRA	GEN	206,087	206,087		0		0		0		0	
423	Pension Aid Transfer Out - St. Paul Teachers Association	GEN	17,285	17,285		0		0		0		0	
424	Transfer Out - Public Safety Officers Benefit Account	GEN	100,000	100,000		0		0		0		0	
425	Transfer Out - Secure Choice Retirement Program	GEN	5,000	5,000		0		0		0		0	
426	Statewide Volunteer Firefighter Incentive Program	GEN	5,000	5,000		0		0		0		0	
427	Transfer Out - Asset Preservation	GEN	9,391	9,391		0		0		0		0	
428	Claims Bills	GEN	1,106	1,106		0		0		0		0	
429	CMIA Interest Liability	GEN	157	157		0		0		0		0	
430	Tax-Forfeited Lands Settlement Appropriation	GEN	109,000	109,000		0		0		0		0	
431	Sub-total Other Direct Appropriations to MMB	GEN	751,013	751,013	0	0	0	0	0	0	0	0	0
432													
433	Other Open & Statutory Appropriations:												
434	Indirect Costs Receipts Offset	OGF	(57,311)	(57,311)		(69,420)	(36,959)	(32,461)	(69,420)	(64,922)	(32,461)	(32,461)	(64,922)
435	Finance (MMB) Non-Operating - Open	OGF	11,233	11,233		12,926	6,304	6,622	12,926	14,248	6,950	7,298	14,248
436													
437	Total Open General Fund	OGF	(46,078)	(46,078)	0	(56,494)	(30,655)	(25,839)	(56,494)	(50,674)	(25,511)	(25,163)	(50,674)
438													
439	DEPARTMENT OF REVENUE												
440													
441	Tax System Management												
442													
443	Agency-wide Operations & Oversight	GEN	71,893	71,893		68,453	34,219	34,234	68,453	68,468	34,234	34,234	68,468
444	Appeals, Legal Services and Tax Research	GEN	20,825	20,825		23,705	11,850	11,855	23,705	23,710	11,855	11,855	23,710
445	Payment & Return Processing	GEN	83,697	83,697		88,650	44,315	44,335	88,650	88,670	44,335	44,335	88,670
446													
447	Administration of State Taxes												
448	General Fund base	GEN	191,268	191,268		160,699	81,832	78,867	160,699	157,734	78,867	78,867	157,734
449	Health Care Access Fund base	HCA	3,520	3,520		3,520	1,760	1,760	3,520	3,520	1,760	1,760	3,520
450	Highway Users Tax Distribution base	HUT	4,390	4,390		4,390	2,195	2,195	4,390	4,390	2,195	2,195	4,390
451	Environmental base	ENV	610	610		610	305	305	610	610	305	305	610
452													
453	Change Item:												
454	Operating Adjustment	GEN	0	0		0	3,400	6,902	10,302	0	6,840	6,840	13,680
455													
456	Summary - Tax System Management												
457	Direct Appropriations:												
458	General Fund	GEN	367,683	367,683	0	341,507	175,616	176,193	351,809	338,582	176,131	176,131	352,262
459	Health Care Access	HCA	3,520	3,520	0	3,520	1,760	1,760	3,520	3,520	1,760	1,760	3,520
460	Highway User Tax Distribution	HUT	4,390	4,390	0	4,390	2,195	2,195	4,390	4,390	2,195	2,195	4,390
461	Environmental	ENV	610	610	0	610	305	305	610	610	305	305	610
462	total direct		376,203	376,203	0	350,027	179,876	180,453	360,329	347,102	180,391	180,391	360,782
463													
464	Open & Statutory Appropriations:												

AGENCY/PROGRAM						Chapter 39					Chapter 39			
BASE SPENDING/DECISION ITEMS						FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29	
465	Property Tax Benchmark Study - M.S. 277C.991	OGF	50	50		50	25	25	50		50	25	25	50
466	Minnesota Housing Tax Credit Admin - M.S. 290.0683	OGF	200	200		200	100	100	200		100	100		100
467														
468	Debt Collection Management													
469	General Fund base	GEN	67,632	67,632		69,884	34,979	34,905	69,884		69,810	34,905	34,905	69,810
470														
471	Change Item:													
472	Operating Adjustment	GEN	0	0		0	806	1,615	2,421		0	1,615	1,615	3,230
473														
474	Total Debt Collection Management	GEN	67,632	67,632	0	69,884	35,785	36,520	72,305	2,421	69,810	36,520	36,520	73,040
475														
476	Open & Statutory Appropriations:													
477	Collections, Seized Property, Recording Fees	OGF	2,254	2,254		2,700	1,350	1,350	2,700		2,700	1,350	1,350	2,700
478														
479	TOTALS- DEPARTMENT OF REVENUE													
480	Direct Appropriations:													
481	General Fund	GEN	435,315	435,315	0	411,391	211,401	212,713	424,114	12,723	408,392	212,651	212,651	425,302
482	Health Care Access	HCA	3,520	3,520	0	3,520	1,760	1,760	3,520	0	3,520	1,760	1,760	3,520
483	Highway User Tax Distribution	HUT	4,390	4,390	0	4,390	2,195	2,195	4,390	0	4,390	2,195	2,195	4,390
484	Environmental	ENV	610	610	0	610	305	305	610	0	610	305	305	610
485	total direct		443,835	443,835	0	419,911	215,661	216,973	432,634	12,723	416,912	216,911	216,911	433,822
486														
487	Open & Statutory Appropriations:													
488	Open and Statutory General Fund (Including Property Tax Bench)	OGF	2,504	2,504		2,950	1,475	1,475	2,950		2,850	1,475	1,375	2,850
489														
490	Total General Fund - Direct and Open		437,819	437,819		414,341	212,876	214,188	427,064		411,242	214,126	214,026	428,152
491														
492														
493	GAMBLING CONTROL BOARD													
494	Special Revenue fund base	SR	12,699	12,699		12,668	6,334	6,334	12,668		12,668	6,334	6,334	12,668
499														
500	Total Direct Appropriations:													
501	Special Revenue	SR	12,699	12,699	0	12,668	6,334	6,334	12,668	0	12,668	6,334	6,334	12,668
502														
503														
504	STATE LOTTERY													
505	Cap on statutory operating expenses		80,000	80,000	0	80,000	45,000	45,000	90,000	10,000	80,000	45,000	45,000	90,000
506														
507	MINNESOTA RACING COMMISSION													
508	Special Revenue Fund Base	SR	1,887	1,887		1,908	954	954	1,908		1,908	954	954	1,908
509	total Special Revenue fund direct:	SR					954	954	1,908			954	954	1,908
510	Special Revenue Fund Change Item:													
511	Advanced Deposit Wagering Regulatory Fee Increase - Statutory	SR					475	400	875	875		375	350	725
512														

		AGENCY/PROGRAM	Fund	Feb.	Ch. 39	\$ Diff		Feb.	Chapter 39			\$ Diff		Feb.	Chapter 39		
		BASE SPENDING/DECISION ITEMS	Name	FY 24-25	FY 24-25	/ Base		FY 26-27	FY 2026	FY 2027	FY 26-27	/ Base		FY 28-29	FY 2028	FY 2029	FY 28-29
516		Total Direct Appropriations:															
517		Special Revenue	SR	1,887	1,887	0		1,908	954	954	1,908	0		1,908	954	954	1,908
518		General Fund	GEN	1,000	1,000	0		0	0	0	0	0		0	0	0	0
519																	
520		Statutory Appropriations:															
521		Special Revenue - Statutory	SR-S	8,777	8,777			9,200	4,586	4,614	9,200			9,228	4,614	4,614	9,228
522		total Special Revenue		10,664	10,664			11,108	5,540	5,568	11,108			11,136	5,568	5,568	11,136
523		Misc. Agency (breeder fund payouts)	MA	3,350	3,350			3,350	1,675	1,675	3,350			3,350	1,675	1,675	3,350
524																	
525		MN AMATEUR SPORTS COMMISSION (MASC)															
526		General Fund Base	GEN	1,620	1,620			784	392	392	784			784	392	392	784
527																	
528		Change Items:															
529		Operating Adjustment	GEN	0	0			0	9	19	28			0	19	19	38
530		Total Change Items:	GEN	0	0			0	9	19	28			0	19	19	38
531																	
532		Total Direct Appropriations:															
533		General Fund	GEN	1,620	1,620	0		784	401	411	812	28		784	411	411	822
534																	
535		MINNESOTANS OF AFRICAN HERITAGE COUNCIL															
536																	
537		General Fund Base	GEN	1,611	1,611			1,634	817	817	1,634			1,634	817	817	1,634
538																	
539		Change Item:															
540		Operating Adjustment		0	0			0	11	23	34			0	23	23	46
541		Operating Increase							0	0	0				0	0	0
542																	
543		Total Direct Appropriations:															
544		General Fund	GEN	1,611	1,611	0		1,634	828	840	1,668	34		1,634	840	840	1,680
545																	
546		LATINO AFFAIRS MINNESOTA COUNCIL															
547		General Fund Base	GEN	1,344	1,344			1,362	681	681	1,362			1,362	681	681	1,362
548																	
549		Change Item:															
550		Operating Adjustment		0	0			0	12	24	36			0	24	24	48
551		Operating Increase							50	50	100				50	50	100
552																	
553		Total Direct Appropriations:															
554		General Fund	GEN	1,344	1,344	0		1,362	743	755	1,498	136		1,362	755	755	1,510
555																	
556		ASIAN-PACIFIC MINNESOTANS COUNCIL															
557		General Fund Base	GEN	1,268	1,268			1,292	646	646	1,292			1,292	646	646	1,292
558																	
559		Change Item:															
560		Operating Adjustment		0	0			0	9	19	28			0	19	19	38
561																	

AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS						Chapter 39					Chapter 39			
						Feb. FY 26-27	FY 2026	FY 2027	FY 26-27	\$ Diff / Base	Feb. FY 28-29	FY 2028	FY 2029	FY 28-29
562	Total Direct Appropriations:													
563	General Fund	GEN	1,268	1,268	0	1,292	655	665	1,320	28	1,292	665	665	1,330
564														
565	COUNCIL ON LGBTQIA2S+ MINNESOTANS													
566	General Fund Base	GEN	999	999		998	499	499	998		998	499	499	998
567														
568	Change Item:													
569	Operating Adjustment		0	0		0	8	16	24		0	16	16	32
570	Operating Increase						50	50	100			50	50	100
571														
572	Total Direct Appropriations:													
573	General Fund	GEN	999	999	0	998	557	565	1,122	124	998	565	565	1,130
574														
575	MINNESOTA INDIAN AFFAIRS COUNCIL													
576	General Fund Base	GEN	2,697	2,697		2,722	1,361	1,361	2,722		2,722	1,361	1,361	2,722
577														
578	Change Item:													
579	Operating Adjustment		0	0		0	20	41	61		0	41	41	82
580														
581	Total Direct Appropriations:													
582	General Fund	GEN	2,697	2,697	0	2,722	1,381	1,402	2,783	61	2,722	1,402	1,402	2,804
583														
584	MINNESOTA HISTORICAL SOCIETY													
585														
586	Programs & Operations													
587	General Fund base	GEN	61,446	61,446		52,272	26,136	26,136	52,272		52,272	26,136	26,136	52,272
588														
589	Change Item:													
590	Operating Adjustment		0	0		0	306	619	925		0	619	619	1,238
591														
592	Summary - Operations & Programs													
593	Direct Appropriations:													
594	General Fund	GEN	61,446	61,446	0	52,272	26,442	26,755	53,197	925	52,272	26,755	26,755	53,510
595														
596	Fiscal Agents													
597														
598	Global Minnesota (MN International Center)	GEN	78	78		78	39	39	78		78	39	39	78
599	MN Air National Guard Museum	GEN	34	34		34	17	17	34		34	17	17	34
600	Hockey Hall of Fame	GEN	200	200		200	100	100	200		200	100	100	200
602	Farm America	GEN	430	430		230	115	115	230		230	115	115	230
603	MN Military Museum	GEN	100	100		100	50	50	100		100	50	50	100
604	total: Fiscal Agents	GEN	842	842	0	642	321	321	642	0	642	321	321	642
605														
606	Summary - Fiscal Agents													
607	General Fund	GEN	842	842	0	642	321	321	642	0	642	321	321	642



		AGENCY/PROGRAM	Fund	Feb.	Ch. 39	\$ Diff					Feb.	Chapter 39			\$ Diff	Feb.	Chapter 39			\$ Diff
		BASE SPENDING/DECISION ITEMS	Name	FY 24-25	FY 24-25	/ Base					FY 26-27	FY 2026	FY 2027	FY 26-27	/ Base	FY 28-29	FY 2028	FY 2029	FY 28-29	
608																				
609		TOTAL - MN Historical Society																		
610		General Fund	GEN	62,288	62,288	0					52,914	26,763	27,076	53,839	925	52,914	27,076	27,076	54,152	
611																				
612		MINNESOTA ARTS BOARD																		
613																				
614		Operations and Services	GEN	1,683	1,683						1,698	849	849	1,698		1,698	849	849	1,698	
615																				
616		Change Item:																		
617		Operating Adjustment		0	0						0	10	20	30		0	20	20	40	
618																				
619		Total Direct Appropriations:																		
620		General Fund	GEN	1,683	1,683	0					1,698	859	869	1,728	30	1,698	869	869	1,738	
621																				
622		Grants Programs																		
623		General Fund base	GEN	9,600	9,600						9,600	4,800	4,800	9,600		9,600	4,800	4,800	9,600	
624																				
625		Total Direct Appropriations:																		
626		General Fund	GEN	9,600	9,600	0					9,600	4,800	4,800	9,600	0	9,600	4,800	4,800	9,600	
627																				
628		Regional Arts Councils																		
629		General Fund base	GEN	4,278	4,278						4,278	2,139	2,139	4,278		4,278	2,139	2,139	4,278	
630																				
631		Total Direct Appropriations:																		
632		General Fund	GEN	4,278	4,278	0					4,278	2,139	2,139	4,278	0	4,278	2,139	2,139	4,278	
633																				
634		GRAND TOTALS - MN Arts Board																		
635		Direct Appropriations:																		
636		General Fund	GEN	15,561	15,561	0					15,576	7,798	7,808	15,606	30	15,576	7,808	7,808	15,616	
637																				
638																				
639		HUMANITIES CENTER																		
640		Operations base	GEN	3,440	3,440						940	470	470	940		940	470	470	940	
644																				
645		Healthy Eating at Home grant	GEN	1,000	1,000						1,000	500	500	1,000		1,000	500	500	1,000	
648																				
649		Total Direct Appropriations:																		
650		General Fund	GEN	4,440	4,440	0					1,940	970	970	1,940	0	1,940	970	970	1,940	
651																				
652		BOARD OF ACCOUNTANCY																		
653		General Fund Base	GEN	1,703	1,703						1,716	858	858	1,716		1,716	858	858	1,716	
654																				
655		Change Item:																		
656		Operating Adjustment	GEN	0	0						0	15	29	44		0	29	29	58	
657																				

AGENCY/PROGRAM						Chapter 39					Chapter 39			
BASE SPENDING/DECISION ITEMS						Feb.	FY 2026	FY 2027	FY 26-27	\$ Diff	Feb.	FY 2028	FY 2029	FY 28-29
						FY 24-25	FY 24-25			/ Base	FY 26-27			
658		Total Direct Appropriations:												
659		General Fund	GEN	1,703	1,703	0								
660														
661		Open Appropriations:												
662		Licensing Disqualification and Preliminary Applications	OGF	0	0									
663														
664														
665		BD OF ARCHITECTURAL/ENGINEERING												
666		General Fund Base	GEN	1,806	1,806									
667														
668		Change Item:												
669		Operating Adjustment	GEN	0	0									
670														
671		Total Direct Appropriations:												
672		General Fund	GEN	1,806	1,806	0								
673														
674		BD OF COSMETOLOGIST EXAMINERS												
675		General Fund Base	GEN	7,069	7,069									
676														
677		Change Item:												
678		Operating Adjustment		0	0									
679														
680		Total Direct Appropriations:												
681		General Fund	GEN	7,069	7,069	0								
682														
683		BOARD OF BARBER EXAMINERS												
684		General Fund Base	GEN	894	894									
685														
686		Change Item:												
687		Operating Adjustment	GEN	0	0									
688														
689		Total Direct Appropriations:												
690		General Fund	GEN	894	894	0								
691														
692		CONTINGENT ACCOUNTS												
693														
694		General Fund base	GEN	3,000	3,000	0								
695		State Government Special Revenue	SGS	800	800									
696		Workers Compensation Special Payment	WCS	200	200									
697		total all funds		4,000	4,000	0								
698														
699														
700		TORT CLAIMS												
701		Direct Appropriations:												
702		General Fund	GEN	322	322	0								

	AGENCY/PROGRAM		Fund	Feb.	Ch. 39	\$ Diff	Feb.	Chapter 39			\$ Diff	Feb.	Chapter 39		
	BASE SPENDING/DECISION ITEMS		Name	FY 24-25	FY 24-25	/ Base	FY 26-27	FY 2026	FY 2027	FY 26-27	/ Base	FY 28-29	FY 2028	FY 2029	FY 28-29
703															
704															
705		MINNESOTA STATE RETIREMENT SYSTEM													
706		Consolidated Legislators & Const Officers Retirement	GEN	17,727	17,727		18,218	9,064	9,154	18,218		18,584	9,246	9,338	18,584
707		Judges Retirement Plan Direct Appropriation	GEN	12,000	12,000		12,000	6,000	6,000	12,000		12,000	6,000	6,000	12,000
708		Total General Fund	GEN	29,727	29,727	0	30,218	15,064	15,154	30,218	0	30,584	15,246	15,338	30,584
709															
710															
711		PUBLIC EMPLOYEES RETIREMENT ASSOCIATION													
712		Minneapolis Employees Retirement State Aid (MERF)	GEN	32,000	32,000		32,000	16,000	16,000	32,000		32,000	16,000	16,000	32,000
713		Total MERF State Aid:	GEN	32,000	32,000		32,000	16,000	16,000	32,000		32,000	16,000	16,000	32,000
714															
715		Police and Fire Direct Aid (2018)	GEN	18,000	18,000		18,000	9,000	9,000	18,000		18,000	9,000	9,000	18,000
716															
717		Total General Fund	GEN	50,000	50,000	0	50,000	25,000	25,000	50,000	0	50,000	25,000	25,000	50,000
718															
719															
720		TEACHERS RETIREMENT ASSOCIATION													
721		Minneapolis Teachers Retirement (1997)	GEN	25,908	25,908		25,908	12,954	12,954	25,908		25,908	12,954	12,954	25,908
722		Duluth Teachers Retirement Merger Aid (2015)	GEN	28,754	28,754		28,754	14,377	14,377	28,754		28,754	14,377	14,377	28,754
723		subtotal special direct state aid MS 354.436	GEN	54,662	54,662		54,662	27,331	27,331	54,662		54,662	27,331	27,331	54,662
724		Minneapolis Teachers Retirement (1993) MS 354.435	GEN	5,000	5,000		5,000	2,500	2,500	5,000		5,000	2,500	2,500	5,000
725		Total General Fund	GEN	59,662	59,662	0	59,662	29,831	29,831	59,662	0	59,662	29,831	29,831	59,662
726															
727															
728		ST. PAUL TEACHERS ASSOCIATION													
729		Retirement Aid (1997, 2014, 2018)		29,654	29,654		29,654	14,827	14,827	29,654		29,654	14,827	14,827	29,654
730		Total General Fund	GEN	29,654	29,654	0	29,654	14,827	14,827	29,654	0	29,654	14,827	14,827	29,654
731															
732		DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES													
733		Transit Assistance Program Integrated (HF1685 - Kraft)	GEN	0	0		0	55	0	55		0	0	0	0
734		Total General Fund	GEN	0	0		0	55	0	55		0	0	0	0
735															
736		TOTAL STATE GOVERNMENT AGENCIES BY FUND													
737															
738		Direct Appropriations:													
739		General Fund	GEN	2,304,885	2,303,185	(1,700)	1,272,625	640,982	642,199	1,283,181	10,556	1,269,293	641,359	639,662	1,281,021
740		State Government Special Revenue	SGS	5,842	5,842	0	5,842	5,541	5,541	11,082	5,240	5,842	5,541	5,541	11,082
741		Special Revenue	SR	14,586	14,586	0	14,576	7,763	7,688	15,451	875	14,576	7,663	7,638	15,301
742		Health Care Access	HCA	3,520	3,520	0	3,520	1,760	1,760	3,520	0	3,520	1,760	1,760	3,520
743		Environmental	ENV	900	900	0	900	450	450	900	0	900	450	450	900
744		Remediation	REM	500	500	0	500	250	250	500	0	500	250	250	500
745		Highway User Tax	HUT	4,390	4,390	0	4,390	2,195	2,195	4,390	0	4,390	2,195	2,195	4,390
746		Workers Compensation Special Payment	WCS	19,832	19,832	0	19,832	10,505	11,094	21,599	1,767	19,832	11,094	11,094	22,188
747		total direct - all funds		2,354,455	2,352,755	(1,700)	1,322,185	669,446	671,177	1,340,623	18,438	1,318,853	670,312	668,590	1,338,902

	AGENCY/PROGRAM	Fund	Feb.	Ch. 39	\$ Diff	Feb.	Chapter 39			\$ Diff	Feb.	Chapter 39		
	BASE SPENDING/DECISION ITEMS	Name	FY 24-25	FY 24-25	/ Base	FY 26-27	FY 2026	FY 2027	FY 26-27	/ Base	FY 28-29	FY 2028	FY 2029	FY 28-29
748	Open Appropriations:													
749		General Fund	GEN	50,670	48,567	(2,103)	36,196	34,507	43,575	78,082	41,886	47,589	51,447	38,028
752	CARRYFORWARD/CANCELLATIONS/ADJUSTMENTS	GEN												
753	Capitol Area Vitality Account	GEN												
754														
755	REVENUE CHANGES													
756	General Fund: gain/(loss) to GF													
757	Secretary of State													
758	Increase Business Filing Fees	GEN			0				0	0				0
759	Bill Major Parties for Presidential Primary Costs	GEN												0
760	State Auditor													
761	Operating Adjustment - Billing Revenue	GEN			0		729	1,307	2,036	2,036		1,307	1,307	2,614
	Internal Trainer, Audit Division	GEN					137	146	283	283		156	156	312
762	IT Auditors	GEN			0		272	288	560	560		288	288	576
760	State Board of Investment													
761	Investment Income Apportionment Adjustment	GEN			0				0	0				0
762	Board of Accountancy													
763	CPA Certificate Requirements (HF1458, Van Binsbergen)	GEN			0		3	3	6	6		3	3	6
762	Department of Children, Youth, and Families													
763	Transit Assistance Program Integrated, FFP (HF1685, Kraft)	GEN			0		18		18	18				0
764	Total General Fund Revenue Changes:	GEN	0	0	0	0	1,159	1,744	2,903	2,903	0	1,754	1,754	3,508
765														
766	Non-General Fund Revenue Changes													
767	Secretary of State													
759	Business Filing Reinstatement/Renewal Late Penalty	SR			0		2,120	2,120	4,240	4,240		2,120	2,120	4,240
767	Racing Commission													
768	Advanced Deposit Wagering Regulatory Fee Increase	SR					475	400	875			375	350	725
769	Board of Investment													
770	Investment Income Apportionment Adjustment	SR							0					0
771	Total Non-General Fund Revenue Changes:	SR	0	0	0	0	2,595	2,520	5,115	5,115	0	2,495	2,470	4,965
772														
773	TRANSFERS													
774	Management and Budget													
775	Transfer In from Capitol Area Vitality Account	GEN					2,000		2,000					
776	Secretary of State													
777	Transfer to HAVA Account	GEN					200		200					
778	Transfer to VOTER Account	GEN	6,086	6,086	0	6,000	3,000	3,000	6,000	0	6,000	3,000	3,000	6,000
779	Transfer to Voting Rights Act Account	GEN	144	144	0	50	25	25	50	0	50	25	25	50
780	Total General Fund Transfers:	GEN	6,230	6,230	0	6,050	1,225	3,025	4,250	(1,800)	6,050	3,025	3,025	6,050
781														
782	Total Cancellations, Adjustments, Revenues, and Transfers	GEN	(6,230)	(6,230)	0	(6,050)	(66)	(1,281)	(1,347)	4,703	(6,050)	(1,271)	(1,271)	(2,542)
783	gain/(loss) to General Fund													

		AGENCY/PROGRAM	Fund	Feb.	Ch. 39	\$ Diff		Feb.	Chapter 39	\$ Diff		Feb.	Chapter 39			
		BASE SPENDING/DECISION ITEMS	Name	FY 24-25	FY 24-25	/ Base		FY 26-27	FY 2026	FY 2027	FY 26-27	/ Base	FY 28-29	FY 2028	FY 2029	FY 28-29
784		<b>TRANSFERS</b> <b>Management and Budget</b> Transfer Out of Capitol Area Vitality Account <b>Secretary of State</b> Transfer In - HAVA Account Transfer Out - Voting Equipment Grant Account Transfer In - Voting Operations, Tech, and Elections Resources Acct.	SRF						2,000		2,000					
785																
786			GEN						200		200					
787			SRF		0	0			2		2	2				
788			SRF		0	0			2		2	2				
789																
790		<b>EXTENSIONS</b> Capitol Mall Design Framework Implementation (through FY27) Amateur Sports Commission (through FY27) St. Anthony Falls Cut Wall Study (through FY26)	GEN		2,180	2,180						0				
791			GEN		850	850										
792			GEN		1,000	1,000						0				
793																
804																
805		<b>GENERAL FUND RECONCILIATION</b>														
806		<b>Direct Appropriations</b>	GEN	2,311,115	2,309,415	(1,700)		1,278,675	641,048	643,480	1,284,528	5,853	1,275,343	642,630	640,933	1,283,563
807		<b>Open Appropriations</b>	GEN	50,670	48,567	(2,103)		36,196	34,507	43,575	78,082	41,886	47,589	51,447	38,028	89,475
808		<b>Carryforward</b>		44,323	44,323	0		0	0	0	0	0	0	0	0	0
809		<b>Subtotal General Fund Spending</b>	GEN	2,406,108	2,402,305	(3,803)		1,314,871	675,555	687,055	1,362,610	47,739	1,322,932	694,077	678,961	1,373,038
810																
811		<b>FY 25 Changes</b>							(3,803)		(3,803)					
812		<b>TOTAL NET GENERAL FUND SPENDING</b>	GEN	2,406,108	2,402,305	(3,803)		1,314,871	671,752	687,055	1,358,807	43,936	1,322,932	694,077	678,961	1,373,038
813																
814		<b>TOTAL STATE GOVERNMENT NET GENERAL FUND SPENDING</b>	GEN	2,380,217	2,378,517	(1,700)		1,307,541	672,678	681,563	1,354,241	46,700	1,300,350	676,881	673,469	1,350,350
815		<b>TOTAL ELECTIONS NET GENERAL FUND SPENDING</b>	GEN	25,891	23,788	(2,103)		7,330	2,877	5,492	8,369	1,039	22,582	17,196	5,492	22,688