

	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O
				Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Conf vs Base	Conf Report	Conf Report	Conf Report	Conf vs Base	Conf Report	Conf Report	Conf Report	Conf vs Base
						FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
1																	
2																	
3	DEPARTMENT OF AGRICULTURE																
4																	
5	PROTECTION SERVICES																
6	Direct Appropriations			GEN	DIR	43,866	36,966	36,966	-	18,483	18,483	36,966	-	18,483	18,483	36,966	-
7	Riders			GEN	DIR								-				-
8	Soil Health Equipment Grants			GEN	DIR	1,745	1,278	1,278	-	639	639	1,278	-	639	639	1,278	-
9	Soil Health Equipment Grants located in SE MN			GEN	DIR	[495]	-	-	-	-	-	-	-	-	-	-	-
10	Wolf Compensation			GEN	DIR	317	350	350	-	275	250	525	175	175	175	350	-
11	Validation Wolf Depredation			GEN	DIR	[10]	[10]	[10]	-	[5]	[5]	[10]	-	[5]	[5]	[10]	-
12	Elk Crop Damage Compensation			GEN	DIR	343	310	310	-	255	230	485	175	155	155	310	-
13	Elk Crop Damage: Investigate Claims			GEN	DIR	[20]	[20]	[20]	-	[10]	[10]	[20]	-	[10]	[10]	[20]	-
14	Elk Crop Damage: Producer Grants			GEN	DIR	[80]	[80]	[80]	-	[40]	[40]	[80]	-	[40]	[40]	[80]	-
15	Capital Equipment Replacement			GEN	DIR	1,650	1,650	1,650	-	825	825	1,650	-	825	825	1,650	-
16	Meat Processing Liaison			GEN	DIR	150	150	150	-	-	-	-	(150)	-	-	-	(150)
17	Meat Inspection			GEN	DIR	-	-	-	-	750	750	1,500	1,500	-	-	-	-
18	County Ag Inspectors			GEN	DIR	-	-	-	-	500	500	1,000	1,000	-	-	-	-
19	Biofertilizer Innovation and Efficiency			GEN	DIR	-	-	-	-	250	250	500	500	-	-	-	-
20	Olmstead County Soil Health Program Study			GEN	DIR	-	-	-	-	75	-	75	75	-	-	-	-
21	Operating Adjustment			GEN	DIR	-	-	-	-	420	924	1,344	1,344	924	924	1,848	1,848
22	Living Cover Crop Grants			GEN	DIR	500	-	-	-	-	-	-	-	-	-	-	-
23	Wolf-Livestock Conflict Prevention Program			GEN	DIR	90	-	-	-	-	-	-	-	-	-	-	-
24	PFAS Pesticide Report and Regulatory Outline			GEN	DIR	250	-	-	-	-	-	-	-	-	-	-	-
25	Transfer to Food Licensing Modernization Account			GEN	DIR	1,941	-	-	-	-	-	-	-	-	-	-	-
26	Nitrate Treatment in SE Minnesota			GEN	DIR	2,800	-	-	-	-	-	-	-	-	-	-	-
27	Climate Implementation Coordinator			GEN	DIR		-	-	-	-	-	-	-	-	-	-	-
28	Cervidae Abatement and Crop and Fence Damage Report			GEN	DIR	50	-	-	-	-	-	-	-	-	-	-	-
29	Bio Solid and Sewage Sludge Technical Eval Panel			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
30	Restricted Use Pesticide Plan Updates			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
31													-				-
32													-				-
33	Change Items: General Fund			GEN	DIR								-				-
34	Soil Health Equipment Grants			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
35	Wolf Compensation			GEN	DIR	-	-	-	-	100	75	175	175	-	-	-	-
36	Elk Crop Damage Compensation			GEN	DIR	-	-	-	-	100	75	175	175	-	-	-	-
37	Operating Adjustment			GEN	DIR	-	-	-	-	420	924	1,344	1,344	924	924	1,848	1,848
38	Climate Coordinator Position: Move to Protection Services			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
39	Protection Services: Base Increase			GEN	DIR					150	150	300	300	150	150	300	300
40	Meat Inspection			GEN	DIR	-	-	-	-	750	750	1,500	1,500	-	-	-	-
41	County Ag Inspectors			GEN	DIR	-	-	-	-	500	500	1,000	1,000	-	-	-	-

	A (Dollars \$ in Thousands)	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Conf vs Base	Conf Report	Conf Report	Conf Report	Conf vs Base	Conf Report	Conf Report	Conf Report	Conf vs Base
1				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
42	Biofertilizer Innovation and Efficiency Pilot Program for specific locations	GEN	DIR	-	-	-	-	250	250	500	500	-	-	-	-
43	Bio Solid and Sweage Sludge Technical Eval Panel	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
44	Olmsted County Soil Health Program Study	GEN	DIR	-	-	-	-	75	-	75	75	-	-	-	-
45	Restricted Use Pesticide Plan Updates	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
46	PFAS Language Alignment	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
47															
48	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	2,345	2,724	5,069	5,069	1,074	1,074	2,148	2,148
49															
50	PROTECTION SERVICES: GENERAL FUND TOTAL	GEN	DIR	43,866	36,966	36,966	-	20,828	21,207	42,035	5,069	19,557	19,557	39,114	2,148
51															
52	Other Direct Appropriations														
53	Remediation Fund: Voluntary Cleanup Program	REM	DIR	798	798	798		399	399	798	-	399	399	798	-
54	Other Direct Appropriations: TOTAL			798	798	798	-	399	399	798	-	399	399	798	-
55															
56	PROTECTION SERVICES: DIRECT TOTAL			44,664	37,764	37,764	-	21,227	21,606	42,833	5,069	19,956	19,956	39,912	2,148
57															
58	Protections Services: Statutory and Open Appropriations	AG	STAT	80,930	87,008	85,808	-	46,604	45,929	92,533	5,525	45,945	45,933	91,878	6,070
59		SPR	STAT	1,457	1,709	1,722	-	848	861	1,709	-	861	861	1,722	-
60		REM	OPEN	4,605	4,798	4,798	-	2,399	2,399	4,798	-	2,399	2,399	4,798	-
61		FED	STAT	15,674	15,487	14,530	-	7,790	7,697	15,487	-	7,286	7,244	14,530	-
62		GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-
63		AGN	STAT	-	-	-	-	-	-	-	-	-	-	-	-
64	Protection Services: Stat and Open Appropriation TOTAL			102,666	109,002	106,858	-	57,641	56,886	114,527	5,525	56,491	56,437	112,928	6,070
65															
66	Change Items: Non General Fund														
67	Food Licensing Modernization	AG	STAT	-	-	-	-	2,495	2,570	5,065	5,065	2,570	2,570	5,140	5,140
68	Grain License Fee Update	AG	STAT	-	-	-	-	-	450	450	450	450	450	900	900
69	Seed Potato Certification Statute Modernization	AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-
70	Milk Marketing Modernization	AG	STAT	-	-	-	-	5	5	10	10	5	5	10	10
71	Seed Tonnage Reporting Frequency Reduction	AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-
72	Cottage Foods Licensing - Updates	AG	STAT	-	-	-	-	-	-	-	-	16	4	20	20
73															
74	Change Items: Non General Fund: TOTAL		STAT	-	-	-	-	2,500	3,025	5,525	5,525	3,041	3,029	6,070	6,070
75															
76	PROTECTION SERVICES GRAND TOTAL			147,330	146,766	144,622	-	78,868	78,492	157,360	10,594	76,447	76,393	152,840	8,218
77															
78															
79	AG MARKETING AND DEVELOPMENT														
80															

	A (Dollars \$ in Thousands)	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Conf vs Base	Conf Report	Conf Report	Conf Report	Conf vs Base	Conf Report	Conf Report	Conf Report	Conf vs Base
1				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
81	PROMOTION AND MARKETING SUBSECTION														
82	Direct Appropriations	GEN	DIR	16,591	8,988	8,988	-	4,494	4,494	8,988	-	4,494	4,494	8,988	-
83	Riders	GEN	DIR					-			-	-			-
84	International Trade Support	GEN	DIR	300	300	300	-	-	-	-	(300)	-	-	-	(300)
85	Minnesota Grown	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
86	Dairy Development	GEN	DIR	1,268	1,268	1,268	-	634	634	1,268	-	634	634	1,268	-
87	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
88	Farm Safety Health and Wellness	GEN	DIR	200	-	-	-	100	100	200	200	50	50	100	100
89	Grants to Farmers Market Hubs	GEN	DIR	200	-	-	-	-	-	-	-	-	-	-	-
90	Cooperative Grants	GEN	DIR	400	-	-	-	-	-	-	-	-	-	-	-
91	23, CH 60 - Green Fertilizer Production Facilities Reduction	GEN	DIR	6,999	-	-	(3,000)	-	-	-	-	-	-	-	-
92															
93															
94	Change Items: General Fund														
95	Farm Safety Health and Wellness	GEN	DIR	-	-	-		100	100	200	200	50	50	100	100
96	23, CH 60 - Green Fertilizer Production Facilities Reduction	GEN	DIR	-	-	-	(3,000)	-	-	-	-	-	-	-	-
97															
98	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	(3,000)	100	100	200	200	50	50	100	100
99															
100	PROMOTION AND MARKETING: GENERAL FUND SUBTOTAL	GEN	DIR	16,591	8,988	8,988	(3,000)	4,594	4,594	9,188	200	4,544	4,544	9,088	100
101															
102	Promotion and Marketing Statutory Appropriations	AG	STAT	835	927	933	-	460	467	927	-	467	466	933	-
103		SPR	STAT	319	332	331	-	166	166	332	-	166	165	331	-
104		FED	STAT	13,215	10,920	5,580	-	5,821	5,099	10,920	-	2,790	2,790	5,580	-
105		GIFT	STAT	54	-	-	-	-	-	-	-	-	-	-	-
106	Promotion and Marketing Statutory Appropriations: SUBTOTAL			14,423	12,179	6,844	-	6,447	5,732	12,179	-	3,423	3,421	6,844	-
107															
108	Change Items: Non General Fund														
109				-	-	-	-	-	-	-	-	-	-	-	-
110	Change Items: Non General Fund: TOTAL			-	-	-	-	-	-	-	-	-	-	-	-
111															
112	PROMOTION AND MARKETING: SUBTOTAL			31,014	21,167	15,832	(3,000)	11,041	10,326	21,367	200	7,967	7,965	15,932	100
113															
114	VALUE-ADDED PRODUCTS SUBSECTION														
115	Direct Appropriations	GEN	DIR	51,765	35,164	35,164		18,257	18,007	36,264	1,100	17,449	17,449	34,898	(266)
116	Riders														
117															
118	AGRI (See AGRI Spreadsheet Attached)	GEN	DIR	51,765	35,164	35,164	-	18,257	18,007	36,264	1,100	17,449	17,449	34,898	(266)
119	AGRI Designated Spending/Carveouts						-								

A (Dollars \$ in Thousands)		B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Conf vs Base	Conf Report	Conf Report	Conf Report	Conf vs Base	Conf Report	Conf Report	Conf Report	Conf vs Base
2				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
120	County Fairs Distribution	GEN	DIR	2,000	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
121	Bioincentive Payments	GEN	DIR	11,500	6,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-
122	Biofuels Infrastructure	GEN	DIR	6,750	6,000	6,000	-	2,750	2,750	5,500	(500)	2,750	2,750	5,500	(500)
123	Livestock Processing	GEN	DIR	2,500	500	500	-	350	250	600	100	250	250	500	-
124	Farm to School and Early Care	GEN	DIR	2,425	2,588	2,588	-	1,594	1,544	3,138	550	1,636	1,636	3,272	684
125	DAIRI Program	GEN	DIR	4,000	-	-	(1,000)	-	-	-	-	-	-	-	-
126	Urban and Youth Agriculture*	GEN	DIR	4,000	4,000	4,000	-	1,750	1,750	3,500	(500)	1,750	1,750	3,500	(500)
127	Good Food Access Program (Food Retail Improvement and Dev)	GEN	DIR	2,000	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
128	Meat Processing: Education Grants	GEN	DIR	225	-	-	-	-	-	-	-	-	-	-	-
129	Cooperative Development Grants*	GEN	DIR	-	400	400	-	200	200	400	-	200	200	400	-
130	Livestock Protection Grant - Specified for Avian Influenza	GEN	DIR	225	-	-	-	250	150	400	400	-	-	-	-
131	AGRI Works*	GEN	DIR	-	-	-	-	525	525	1,050	1,050	-	-	-	-
132	AGRI Support	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
133	AGRI: FY 22 and FY 23 Appropriation Extension	GEN	DIR	-	-	-	-	(1,500)	-	(1,500)	(1,500)	-	-	-	-
134	AGRI: FY 22 and FY 23 Appropriation Extension	GEN	DIR	-	-	-	-	1,500	-	1,500	1,500	-	-	-	-
135	AGRI: FY25 Extension Technical Fix	GEN	DIR	-	-	-	(8,200)	-	-	-	-	-	-	-	-
136	AGRI: FY25 Extension Technical Fix	GEN	DIR	-	-	-	8,200	-	-	-	-	-	-	-	-
137											-				-
138											-				-
139	Change Items: General Fund										-				-
140	Bioincentives Reduction	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
141	Biofuels Infrastructure Reducton	GEN	DIR	-	-	-	-	(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)
142	Modified Eligibility for Biofuels Infrastructure Grant (10 to 20)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
143	Livestock Processing	GEN	DIR	-	-	-	-	100	-	100	100	-	-	-	-
144	Farm to School and Early Care	GEN	DIR	-	-	-	-	300	250	550	550	342	342	684	684
145	Farm to School and Early Care - Federal Administrative Cost Allowance	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
146	Urban Agriculture Reduction	GEN	DIR	-	-	-	-	(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)
147	Urban and Youth Agriculture Expansion*	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
148	Good Food Access Program Update	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
149	Cooperative Development Grants - Allowable Spending Update*	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
150	AGRI Works*	GEN	DIR	-	-	-	-	525	525	1,050	1,050	-	-	-	-
151	AGRI Support	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
152	Livestock Protection Grant - Specified for Avian Influenza	GEN	DIR	-	-	-	-	250	150	400	400	-	-	-	-
153	AGRI Undesignated increase	GEN	DIR	-	-	-	-	-	-	-	-	25	25	50	50
154	AGRI Admin Allowance (6.5% to 7.5%)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
155	DAIRI Reduction	GEN	DIR	-	-	-	(1,000)	-	-	-	-	-	-	-	-
156	AGRI: FY 22 and FY 23 Appropriation Extension	GEN	DIR	-	-	-	-	(1,500)	-	(1,500)	(1,500)	-	-	-	-
157	AGRI: FY 22 and FY 23 Appropriation Extension	GEN	DIR	-	-	-	-	1,500	-	1,500	1,500	-	-	-	-
158	AGRI: FY25 Extension Technical Fix	GEN	DIR	-	-	-	(8,200)	-	-	-	-	-	-	-	-

	A (Dollars \$ in Thousands)	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Conf vs Base	Conf Report	Conf Report	Conf Report	Conf vs Base	Conf Report	Conf Report	Conf Report	Conf vs Base
1				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
159	AGRI: FY25 Extension Technical Fix	GEN	DIR	-	-	-	8,200	-	-	-	-	-	-	-	-
160	Livestock Investment Grant Expansion	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
161															
162	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	(1,000)	675	425	1,100	1,100	(133)	(133)	(266)	(266)
163															
164	VALUE ADDED PRODUCTS: GENERAL FUND TOTAL	GEN	DIR	51,765	35,164	35,164	(1,000)	18,257	18,007	36,264	1,100	17,449	17,449	34,898	(266)
165															
166	Value Added Products Statutory Appropriations	GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-
167															
168															
169	Value Added Products Statutory Appropriations: TOTAL			-	-	-		-	-	-	-	-	-	-	-
170															
171	VALUE ADDED PRODUCTS SUBTOTAL: GENERAL FUND			51,765	35,164	35,164	(1,000)	18,257	18,007	36,264	1,100	17,449	17,449	34,898	(266)
172															
173	AG MARKETING AND DEVELOPMENT: GENERAL FUND TOTAL			-	44,152	44,152	(4,000)	22,851	22,601	45,452	1,300	21,993	21,993	43,986	(166)
174															
175	AG MARKETING AND DEVELOPMENT: ALL FUNDS GRAND TOTAL			-	56,331	50,996	(4,000)	29,298	28,333	57,631	1,300	25,416	25,414	50,830	(166)
176															
177	ADMIN AND FINANCIAL ASSISTANCE														
178	Direct Appropriations	GEN	DIR	29,925	23,034	23,034		11,517	11,517	23,034	-	11,517	11,517	23,034	-
179	Riders	GEN	DIR	-							-				-
180	County Fairs and Ag Societies	GEN	DIR	948	948	948	-	474	474	948	-	474	474	948	-
181	MN Ag Education Leadership Council MAELC	GEN	DIR	700	500	500	-	300	300	600	100	250	250	500	-
182	Minnesota Poultry Association	GEN	DIR	2	-	-	-	-	-	-	-	-	-	-	-
183	Minnesota Livestock Breeders Association	GEN	DIR	36	-	-	-	-	-	-	-	-	-	-	-
184	Northern Crop Institute	GEN	DIR	119	-	-	-	-	-	-	-	-	-	-	-
185	Minnesota State Horticultural Society	GEN	DIR	68	-	-	-	-	-	-	-	-	-	-	-
186	Center for Rural Policy & Development	GEN	DIR	50	-	-	-	-	-	-	-	-	-	-	-
187	Minnesota Turf Seed Council	GEN	DIR	151	-	-	-	-	-	-	-	-	-	-	-
188	GreenSeam	GEN	DIR	200	-	-	-	-	-	-	-	-	-	-	-
189	Farm Down Payment Assistance Grants	GEN	DIR	2,000	2,000	2,000	-	1,250	1,250	2,500	500	1,000	1,000	2,000	-
190	Milk Grant Program	GEN	DIR					1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
191	Second Harvest Heartland	GEN	DIR	3,901	3,400	3,400	-	-	-	-	(3,400)	-	-	-	(3,400)
192	Good Acre - Food Purchasing Carveout (up to)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
193	Mental Health Grants/Region 5 Dev Comm	GEN	DIR	520	520	520	-	260	260	520	-	260	260	520	-
194	Southern MN Initiative Foundation	GEN	DIR	50	50	50	-	-	-	-	(50)	-	-	-	(50)
195	Good Acre LEAFF Program	GEN	DIR	599	-	-	-	-	-	-	-	-	-	-	-
196	Emerging Farmer Office: Outreach Position and Translation Services	GEN	DIR	1,500	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
197	Operating Adjustment	GEN	DIR	-	-	-	-	137	203	340	340	203	203	406	406

	A (Dollars \$ in Thousands)	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1				2025 Feb	2025 Feb	2025 Feb	Conf vs	Conf	Conf	Conf	Conf vs	Conf	Conf	Conf	Conf vs
2		Fund	Type	Forecast	Forecast	Forecast	Base	Report	Report	Report	Base	Report	Report	Report	Base
				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
198	Aquaculture Plan	GEN	DIR	50	-	-	-	-	-	-	-	-	-	-	-
199	Farm Advocates	GEN	DIR	674	674	674	-	337	337	674	-	337	337	674	-
200	Farm Advocates: Farm Transition	GEN	DIR	[100]	[100]	[100]	-	[50]	[50]	[100]	-	[50]	[50]	[100]	-
201	Ag Emergency Account Transfer	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
202	Information Technology Modernization	GEN	DIR	1,584	-	-	-	-	-	-	-	-	-	-	-
203	Community Development Financial Institution TA Grants	GEN	DIR	275	-	-	-	-	-	-	-	-	-	-	-
204	RFA Capacity Increase	GEN	DIR	300	-	-	-	-	-	-	-	-	-	-	-
205	Climate Implementation Coordinator	GEN	DIR	-	300	300	-	-	-	-	(300)	-	-	-	(300)
206	VDL Equipment	GEN	DIR	250	-	-	-	-	-	-	-	-	-	-	-
207	Meat Processing: Hiring Incentives	GEN	DIR	544	-	-	-	-	-	-	-	-	-	-	-
208	Heritage Oilseed Research	GEN	DIR	600	-	-	-	-	-	-	-	-	-	-	-
209	Beginning Farmer Equipment and Infrastructure Grants	GEN	DIR	300	-	-	-	-	-	-	-	-	-	-	-
210	Carbon Credit Market Report	GEN	DIR	25	-	-	-	-	-	-	-	-	-	-	-
211	Dairy Processing Wastewater Assistance: First District Association	GEN	DIR	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-
212	Broadband Installation Study	GEN	DIR	-	-	-	-	50	-	50	50	-	-	-	-
213	4R Fertilizer Management Report	GEN	DIR	-	-	-	-	50	-	50	50	-	-	-	-
214	Local Food Purchasing Assistance Program	GEN	DIR	-	-	-	-	700	700	1,400	1,400	700	700	1,400	1,400
215	23, CH 63 - Office of Cannabis Management Start Up	GEN	DIR	2,978	-	-	-	-	-	-	-	-	-	-	-
216	23, CH 63 - Adult-Use Cannabis Consulting	GEN	DIR	822	-	-	-	-	-	-	-	-	-	-	-
217															
218															
219	Change Items: General Fund	GEN	DIR												
220	MN Ag Education Leadership Council MAELC	GEN	DIR	-	-	-	-	50	50	100	100	-	-	-	-
221	Minnesota Poultry Association	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
222	Minnesota Livestock Breeders Association	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
223	Northern Crop Institute	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
224	Minnesota State Horticultural Society	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
225	Center for Rural Policy & Development	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
226	Minnesota Turf Seed Council	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
227	GreenSeam	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
230	Farm Down Payment Assistance Grants	GEN	DIR	-	-	-	-	250	250	500	500	-	-	-	-
231	Milk Grant Program	GEN	DIR	-	-	-	-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
232	Second Harvest Heartland	GEN	DIR	-	-	-	-	(1,700)	(1,700)	(3,400)	(3,400)	(1,700)	(1,700)	(3,400)	(3,400)
233	Second Harvest Heartland - Good Acre Purchasing Carveout (up to)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
234	Southern MN Initiative Foundation	GEN	DIR	-	-	-	-	(25)	(25)	(50)	(50)	(25)	(25)	(50)	(50)
235	Operating Adjustment	GEN	DIR	-	-	-	-	137	203	340	340	203	203	406	406
236	Climate Implementation Coordinator: Move to Protection Services	GEN	DIR	-	-	-	-	(150)	(150)	(300)	(300)	(150)	(150)	(300)	(300)
237	Dairy Processing Wastewater Assistance: First District Association	GEN	DIR	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-
238	Local Food Purchasing Assistance Program	GEN	DIR	-	-	-	-	700	700	1,400	1,400	700	700	1,400	1,400

	A (Dollars \$ in Thousands)	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Conf vs Base	Conf Report	Conf Report	Conf Report	Conf vs Base	Conf Report	Conf Report	Conf Report	Conf vs Base
1				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
239	Broadband Installation Study	GEN	DIR			-	-	50	-	50	50	-	-	-	-
240	4R Fertilizer Management Report	GEN	DIR	-	-	-	-	50	-	50	50	-	-	-	-
241	Change items: General Fund TOTAL	GEN	DIR	-	-	-		3,362	328	3,690	3,690	28	28	56	56
242											-				-
243	ADMIN AND FINANCIAL ASSISTANCE: GENERAL FUND TOTAL	GEN	DIR	29,925	23,034	23,034		14,879	11,845	26,724	3,690	11,545	11,545	23,090	56
244											-				-
245	Admin and Financial Statutory Appropriations	AG	STAT	2,818	1,928	396	-	1,051	877	1,928	-	198	198	396	-
246		SPR	STAT	983	874	748	-	500	374	874	-	374	374	748	-
247		FED	STAT	10,519	1,722	50	-	1,430	292	1,722	-	50	-	50	-
248		GIFT	STAT	14	12	12	-	6	6	12	-	6	6	12	-
249	Admin and Financial Statutory Appropriations: TOTAL			14,334	4,536	1,206	-	2,987	1,549	4,536	-	628	578	1,206	-
250											-				-
251	Change Items: Non General Fund										-				-
252	RFA Program Updates	AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-
253	AgBMP Program Updates	SR	STAT	-	-	-	-	-	-	-	-	-	-	-	-
254	Change Items: Non General Fund TOTAL			-	-	-	-	-	-	-	-	-	-	-	-
255											-				-
256	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL			44,259	27,570	24,240	-	17,866	13,394	31,260	3,690	12,173	12,123	24,296	56
257											-				-
258	Dept of Agriculture: TOTAL GENERAL FUND Appropriations	GEN	DIR	142,147	104,152	104,152	(4,000)	58,558	55,653	114,211	10,059	53,095	53,095	106,190	2,038
259											-				-
260	General Fund Statutory & Other Direct Appropriations										-				-
261	23, CH 60 - Green Fertilizer Production Facilities (Moved to Ag Marketing and Dev)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
262	23, CH 63 - Adult-Use Cannabis Consulting (Moved to Admin and Financial Assistance)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
263	FY23 Available/Balance Forward - MDA	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
264	Department of Agriculture: TOTAL GENERAL FUND	GEN	DIR/STA	142,147	104,152	104,152	(4,000)	58,558	55,653	114,211	10,059	53,095	53,095	106,190	2,038
265											-				-
266	BOARD OF ANIMAL HEALTH (BAH)										-				-
267	Direct Appropriations	GEN	DIR	12,678	12,820	12,820	-	6,410	6,410	12,820	-	6,410	6,410	12,820	-
268	FY23 Available/Balance Forward - BAH	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
269	Riders										-				-
270	Ag Emergency Preparedness and Response	GEN	DIR	400	-	-	-	-	-	-	-	-	-	-	-
271	Maintain Current Service Levels	GEN	DIR	480	-	-	-	265	390	655	655	390	390	780	780
272											-				-
273											-				-
274	Change Items: General Fund										-				-
275	Operating Adjustment	GEN	DIR	-	-	-	-	265	390	655	655	390	390	780	780
276	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	265	390	655	655	390	390	780	780
277											-				-

	A (Dollars \$ in Thousands)	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Conf vs Base	Conf Report	Conf Report	Conf Report	Conf vs Base	Conf Report	Conf Report	Conf Report	Conf vs Base
1				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
278	Board of Animal Health: TOTAL GENERAL FUND	GEN	DIR	12,678	12,820	12,820	-	6,675	6,800	13,475	655	6,800	6,800	13,600	780
279											-				-
280	Board of Animal Health Statutory Appropriations	SPR	STAT	292	292	292	-	146	146	292	-	146	146	292	-
281		FED	STAT	1,078	1,078	1,078	-	539	539	1,078	-	539	539	1,078	-
282	Board of Animal Health Stat Appropriations: TOTAL			1,370	1,370	1,370	-	685	685	1,370	-	685	685	1,370	-
283											-				-
284	BOARD OF ANIMAL HEALTH: GRAND TOTAL			14,048	14,190	14,190	-	7,360	7,485	14,845	655	7,485	7,485	14,970	780
285											-				-
286	Agricultural Utilization Research Institute (AURI)										-				-
287	Direct Appropriations	GEN	DIR	10,711	8,686	8,686		4,343	4,343	8,686	-	4,343	4,343	8,686	-
288	Riders										-				-
289	Lab Equipment	GEN	DIR	300	-	-	-	-	-	-	-	-	-	-	-
290	Capital Equipment	GEN	DIR	1,500	-	-	-	-	-	-	-	-	-	-	-
291	Operating Adjustment	GEN	DIR	-	-	-	-	45	91	136	136	91	91	182	182
292	Food Entrepreneur Support	GEN	DIR	225	-	-	-	-	-	-	-	-	-	-	-
293											-				-
294											-				-
295	Change Items										-				-
296	Operating Adjustment	GEN	DIR	-	-	-	-	45	91	136	136	91	91	182	182
297	Change Item: General Fund TOTAL	GEN	DIR	-	-	-	-	45	91	136	136	91	91	182	182
298											-				-
299	AURI: TOTAL GENERAL FUND	GEN	DIR	10,711	8,686	8,686	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182
300											-				-
301											-				-
302	DEED, OFFICE OF BROADBAND DEVELOPMENT										-				-
303	Direct Appropriations	GEN	DIR	1,351	2,002	2,002		1,001	1,001	2,002	-	1,001	1,001	2,002	-
304	Riders										-				-
305	Broadband Office (includes additional appropriation from CH 127)	GEN	DIR	1,351	2,002	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
306											-				-
307											-				-
308	Change Item: General Fund										-				-
309		GEN	DIR		-	-	-	-	-	-	-	-	-	-	-
310	DEED, Office of Broadband: TOTAL GENERAL FUND	GEN	DIR	1,351	2,002	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
311											-				-
312											-				-
313	Transfers: OUT										-				-
314	Department of Agriculture (MDA) - Transfers Out										-				-
315	Grain Indemnity Fund	GEN	DIR	10,000	-	-	-	-	-	-	-	-	-	-	-
316	Ag Emergency Account	GEN	DIR	1,000	-	-	-	1,500	-	1,500	1,500	-	-	-	-

A (Dollars \$ in Thousands)		B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Conf vs Base	Conf Report	Conf Report	Conf Report	Conf vs Base	Conf Report	Conf Report	Conf Report	Conf vs Base
2				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
317	Pollinator Research Account	GEN	DIR	875	200	200	-	100	100	200	-	100	100	200	-
318	Minnesota Grown	GEN	DIR	372	372	372	-	186	186	372	-	186	186	372	-
319	Noxious Weed Grants	GEN	DIR	300	-	-	-	-	-	-	-	-	-	-	-
320	AGREETT	GEN	DIR	21,404	20,704	20,704	-	10,677	10,677	21,354	650	10,352	10,352	20,704	-
321	Agriculture Rapid Response: AGREETT Rider	GEN	DIR	[1,200]	[1,200]	[1,200]	-	[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-
322	Transfer to U of M for Avian Flu Research: AGREETT Rider	GEN	DIR	[2,000]	[2,000]	[2,000]	-	[1000]	[1000]	[2,000]	-	[1000]	[1000]	[2,000]	-
323	Farm Business Management MAELC: AGREETT Rider	GEN	DIR	[4,500]	[4,500]	[4,500]	-	[2500]	[2500]	[5,000]	[500]	[2250]	[2250]	[4,500]	-
324	Wild Rice Research U of M: AGREETT Rider	GEN	DIR	[450]	-	-	-	-	-	-	-	-	-	-	-
325	Potato Research U of M: AGREETT Rider	GEN	DIR	[700]	[700]	[700]	-	[350]	[350]	[700]	-	[350]	[350]	[700]	-
326	Forever Green: AGREETT Rider	GEN	DIR	[1,604]	[1,604]	[1,604]	-	[802]	[802]	[1,604]	-	[802]	[802]	[1,604]	-
327	Deep Winter Greenhouse Program: AGREETT Rider	GEN	DIR	[700]	-	-	-	-	-	-	-	-	-	-	-
328	Wild Rice Natural Stands: AGREETT Rider	GEN	DIR	[200]	[400]	[400]	-	[200]	[200]	[400]	-	[200]	[200]	[400]	-
329	Wild Rice Forward Selection: AGREETT Rider	GEN	DIR	[250]	[500]	[500]	-	[250]	[250]	[500]	-	[250]	[250]	[500]	-
330	Prion Research: AGREETT Rider	GEN	DIR	-	-	-	-	[290]	-	[290]	[290]	-	-	-	-
331	Minnesotal Agriculture and Rural Leadership: AGREETT Rider	GEN	DIR	-	-	-	-	[75]	[75]	[150]	[150]	-	-	-	-
332	Heritage Oilseed Research: U of M	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
333	Ag Best Management Practices Loan Program: Transfer	GEN	DIR	2,850	2,850	2,850	-	1,425	1,425	2,850	-	1,425	1,425	2,850	-
334	MDA Transfers OUT: GF SUBTOTAL	GEN	DIR	36,801	24,126	24,126	-	13,888	12,388	26,276	2,150	12,063	12,063	24,126	-
335															
336											-				-
337	DEED, Office of Broadband Development (OBD)										-				-
338	Border-to-Border Broadband Grants	GEN	DIR	125,000	-	-	-	-	-	-	-	-	-	-	-
339	Lower Population Density Program	GEN	DIR	[40,000]	-	-	-	-	-	-	-	-	-	-	-
340	OBD Transfers OUT: SUBTOTAL	GEN	DIR	125,000	-	-	-	-	-	-	-	-	-	-	-
341	Transfers OUT: TOTAL	GEN	DIR	161,801	24,126	24,126		13,888	12,388	26,276	2,150	12,063	12,063	24,126	-
342											-				-
343	Change Items: GF Transfers										-				-
344	Pollinator Research Account	GEN	DIR	-	-	-					-				-
345	AGREETT Forecast Increase	GEN	DIR	-	-	-					-				-
346	AGREETT: Farm Business Management MAELC	GEN	DIR	-	-	-	-	250	250	500	500	-	-	-	-
347	AGREETT: Prion Research	GEN	DIR	-	-	-		[290]	-		-	-	-	-	-
348	AGREETT: Minnesota Agriculture and Rural Leadership (MARL)	GEN	DIR	-	-	-		75	75	150	150	-	-	-	-
349	Heritage Oilseed Research: U of M	GEN	DIR	-	-	-					-				-
350	Ag Emergency Account	GEN	DIR	-	-	-	-	1,500	-	1,500	1,500	-	-	-	-
351											-				-
352	Change Items: Transfers GF TOTAL			-	-	-	-	1,825	325	2,150	2,150	-	-	-	-
353											-				-
354	Non-GF Transfers														
355	Ag Fund Grain Indemnity Account transfer to Grain Buyers and Storage Account	AG						500	-	500	500	-	-	-	

	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O
				Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Conf vs Base	Conf Report	Conf Report	Conf Report	Conf vs Base	Conf Report	Conf Report	Conf Report	Conf vs Base
1						FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
356																	
357																	
358	SUMMARY OF GENERAL FUND IMPACT												-				-
359	Department of Agriculture	GEN	DIR			178,948	128,278	128,278	(4,000)	72,446	68,041	140,487	12,209	65,158	65,158	130,316	2,038
360	Board of Animal Health	GEN	DIR			12,678	12,820	12,820	-	6,675	6,800	13,475	655	6,800	6,800	13,600	780
361	AURI	GEN	DIR			10,711	8,686	8,686	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182
362	DEED, Office of Broadband	GEN	DIR			126,351	2,002	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
363	GENERAL FUND APPROPRIATIONS: TOTAL	GEN	DIR			328,688	151,786	151,786	(4,000)	84,510	80,276	164,786	13,000	77,393	77,393	154,786	3,000
364	Revenue Adjustments and Carryforward	GEN	STAT			-	-	-		4,000	-	4,000	4,000	-	-	-	-
365	GENERAL FUND DIRECT/STATUTORY APPROP: TOTAL	GEN	D/STAT			328,688	151,786	151,786	-	80,510	80,276	160,786	9,000	77,393	77,393	154,786	3,000
366							-	-					-				-
367	General Fund Target												9,000				3,000
368	Available General Fund Target												-				-
369													-				-
370	ALL FUNDS SUMMARY												-				-
371	Department of Agriculture	ALL	-			311,169	254,793	243,984	(4,000)	139,920	132,607	272,527	17,734	126,099	125,993	252,092	8,108
372	Board of Animal Health	ALL	-			14,048	14,190	14,190	-	7,360	7,485	14,845	655	7,485	7,485	14,970	780
373	AURI	ALL	-			10,711	8,686	8,686	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182
374	DEED, Office of Broadband	ALL	-			1,351	2,002	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
375	AGRICULTURE FINANCE ALL FUNDS TOTAL	ALL	-			337,279	279,671	268,862	(4,000)	152,669	145,527	298,196	18,525	139,019	138,913	277,932	9,070
376													-				-
377													-				-
378	Revenue Adjustments: Non General Fund												-				-
379	Food Licensing Modernization	AG				-	-	-		2,495	2,570	5,065	5,065	2,570	2,570	5,140	5,140
380	Grain License Fee Update	AG				-	-	-		-	225	225	225	450	450	900	900
381	Seed Potato Certification Statute Modernization	AG				-	-	-		-	-	-	-	-	-	-	-
382	Milk Marketing Modernization	AG				-	-	-		5	5	10	10	5	5	10	10
383	Cottage Foods Licensing - Updates	AG				-	-	-	-	-	-	-	-	358	358	716	716
384	Revenue Adjustments: Non General Fund: TOTAL					-	-	-		2,500	2,800	5,300	5,300	3,383	3,383	6,766	6,766
385													-				-
386													-				-
387	Revenue Adjustments: General Fund												-				-
388		GEN				-	-	-				-	-			-	-
389	Revenue Adjustments: General Fund: TOTAL					-	-	-		-	-	-	-	-	-	-	-
390													-				-
391													-				-
392	Transfers: IN												-				-
393	Department of Agriculture (MDA) - Transfers In												-				-
394	Grain Indemnity Fund	AG	DIR			(10,000)	-	-	-	-	-	-	-	-	-	-	-

A (Dollars \$ in Thousands)		B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Conf vs Base	Conf Report	Conf Report	Conf Report	Conf vs Base	Conf Report	Conf Report	Conf Report	Conf vs Base
2				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
395	Ag Emergency Account	AG	DIR	(1,000)	-	-	-	(1,500)	-	(1,500)	(1,500)	-	-	-	-
396	Pollinator Research Account	AG	DIR	(875)	(200)	(200)	-	(100)	(100)	(200)	-	(100)	(100)	(200)	-
397	Minnesota Grown	AG	DIR	(372)	(372)	(372)	-	(186)	(186)	(372)	-	(186)	(186)	(372)	-
398	Noxious Weed Grants	AG	DIR	(300)	-	-	-	-	-	-	-	-	-	-	-
399	AGREETT	AG	DIR	(21,404)	(20,704)	(20,704)	-	(10,677)	(10,677)	(21,354)	(650)	(10,352)	(10,352)	(20,704)	-
400	Agriculture Rapid Response: AGREETT Rider	AG	DIR	[1,200]	[1,200]	[1,200]	-	[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-
401	Transfer to U of M for Avian Flu Research: AGREETT Rider	AG	DIR	[2,000]	[2,000]	[2,000]	-	[1000]	[1000]	[2000]	-	[1000]	[1000]	[2,000]	-
402	Farm Business Management MAELC: AGREETT Rider	AG	DIR	[4,500]	[4,500]	[4,500]	-	[2500]	[2500]	[5250]	[500]	[2250]	[2250]	[4,500]	-
403	Wild Rice Research U of M: AGREETT Rider	AG	DIR	[450]	-	-	-	-	-	-	-	-	-	-	-
404	Potato Research U of M: AGREETT Rider	AG	DIR	[700]	[700]	[700]	-	[350]	[350]	[700]	-	[350]	[350]	[700]	-
405	Forever Green: AGREETT Rider	AG	DIR	[1,604]	[1,604]	[1,604]	-	[802]	[802]	[1,604]	-	[802]	[802]	[1,604]	-
406	Deep Winter Greenhouse Program: AGREETT Rider	AG	DIR	[700]	-	-	-	-	-	-	-	-	-	-	-
407	Wild Rice Natural Stands: AGREETT Rider	AG	DIR	[200]	[400]	[400]	-	[200]	[200]	[400]	-	[200]	[200]	[400]	-
408	Wild Rice Forward Selection: AGREETT Rider	AG	DIR	[250]	[500]	[500]	-	[250]	[250]	[500]	-	[250]	[250]	[500]	-
409	Prion Research: AGREETT Rider	AG	DIR	-	-	-	-	[290]	-	[290]	-	-	-	-	-
410	Minnesotal Agriculture and Rural Leadership: AGREETT Rider	AG	DIR	-	-	-	-	[75]	[75]	[500]	-	[75]	[75]	[150]	-
411	Ag Fund Grain Indemnity Account transfer to Grain Buyers and Storage Account	AG						(500)	-	(500)	(500)	-	-	-	-
412	Heritage Oilseed Research: U of M	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
413	Ag Best Management Practices Loan Program: Transfer	SR	DIR	(2,850)	(2,850)	(2,850)	-	(1,425)	(1,425)	(2,850)	-	(1,425)	(1,425)	(2,850)	-
414	MDA Transfers IN: SUBTOTAL	ALL	DIR	(36,801)	(24,126)	(24,126)	-	(14,388)	(12,388)	(26,776)	(2,650)	(12,063)	(12,063)	(24,126)	-
415											-				-
416	DEED, Office of Broadband Development (OBD)										-				-
417	Border-to-Border Broadband Grants	SR	DIR	(125,000)	-	-	-	-	-	-	-	-	-	-	-
418	Lower Population Density Program	SR	DIR	[40,000]	-	-	-	-	-	-	-	-	-	-	-
419	OBD Transfers IN: SUBTOTAL	SR	DIR	(125,000)	-	-	-	-	-	-	-	-	-	-	-
420	Transfers IN: TOTAL			(161,801)	(24,126)	(24,126)		(14,388)	(12,388)	(26,776)	(2,650)	(12,063)	(12,063)	(24,126)	-
421											-				-

	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O
				Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Conf vs Base	Conf Report	Conf Report	Conf Report	Conf vs Base	Conf Report	Conf Report	Conf Report	Conf vs Base
1						FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
2																	
422													-				-
423	AGRI PROGRAM DETAIL												-				-
424	Appropriation	GEN				51,765	35,164	35,164		18,257	18,007	36,264	1,100	17,449	17,449	34,898	(266)
425	Designated Spending					-	-	-		-	-	-	-	-	-	-	-
426	County Fairs Distribution	GEN				2,000	2,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-
427	Bioincentive Payments	GEN				11,500	6,000	6,000		3,000	3,000	6,000	-	3,000	3,000	6,000	-
428	Biofuels Infrastructure	GEN				6,750	6,000	6,000		2,750	2,750	5,500	(500)	2,750	2,750	5,500	(500)
429	Livestock Processing	GEN				2,500	500	500		350	250	600	100	250	250	500	-
430	Urban and Youth Agriculture	GEN				4,000	4,000	4,000		1,750	1,750	3,500	(500)	1,750	1,750	3,500	(500)
431	Good Food Access Program	GEN				2,000	2,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-
432	Farm to School and Early Care	GEN				2,425	2,588	2,588		1,594	1,544	3,138	550	1,636	1,636	3,272	684
433	DAIRI Program	GEN				4,000	-	-		-	-	-	-	-	-	-	-
434	AGRI Works	GEN				-	-	-		-	-	-	-	-	-	-	-
435	AGRI Support	GEN				-	-	-		-	-	-	-	-	-	-	-
436	Cooperative Grants	GEN				-	400	400		-	-	-	(400)	-	-	-	(400)
437	Livestock Protection Grant - Specified for Avian Influenza	GEN				225	-	-		250	150	400	400	-	-	-	-
438	Designated Spending: TOTAL					35,175	23,488	23,488		11,694	11,444	23,138	(350)	11,386	11,386	22,772	(716)
439													-				-
440	Allowable Spending												-				-
441	Cooperative Grants	GEN				-	-	-		200	200	400	400	200	200	400	400
442	Urban Agriculture	GEN								1,750	1,750	3,500	3,500	1,750	1,750	3,500	3,500
443	AGRI Works	GEN								525	525	1,050	1,050	-	-	-	-
444	Allowable Spending: TOTAL					-	-	-		2,475	2,475	4,950	4,950	1,950	1,950	3,900	3,900
445	Admin Spending	GEN				-	-	-		7.50%	7.50%	-	-	7.50%	7.50%	-	-
446																	
447	*appropriation to be included as a "up to" amount within AGRI																