

	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O
			2025 Feb	2025 Feb	2025 Feb	Chapter 34							Chapter 34				Chapter 34
	Fund	Type	Forecast	Forecast	Forecast	vs Base	Chapter 34	Chapter 34	Chapter 34	vs Base	Chapter 34	Chapter 34	Chapter 34	vs Base	Chapter 34	Chapter 34	Chapter 34
			FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29			
1																	
2																	
3																	
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A (Dollars \$ in Thousands)		B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base
1				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
2															
41	County Ag Inspectors	GEN	DIR	-	-	-	-	500	500	1,000	1,000	-	-	-	-
42	Biofertilizer Innovation and Efficiency Pilot Program for specific locations	GEN	DIR	-	-	-	-	250	250	500	500	-	-	-	-
43	Bio Solid and Sweage Sludge Technical Eval Panel	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
44	Olmsted County Soil Health Program Study	GEN	DIR	-	-	-	-	75	-	75	75	-	-	-	-
45	Restricted Use Pesticide Plan Updates	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
46	PFAS Language Alignment	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
47															
48	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	2,345	2,724	5,069	5,069	1,074	1,074	2,148	2,148
49															
50	PROTECTION SERVICES: GENERAL FUND TOTAL	GEN	DIR	43,866	36,966	36,966	-	20,828	21,207	42,035	5,069	19,557	19,557	39,114	2,148
51															
52	Other Direct Appropriations														
53	Remediation Fund: Voluntary Cleanup Program	REM	DIR	798	798	798		399	399	798	-	399	399	798	-
54	Other Direct Appropriations: TOTAL			798	798	798	-	399	399	798	-	399	399	798	-
55															
56	PROTECTION SERVICES: DIRECT TOTAL			44,664	37,764	37,764	-	21,227	21,606	42,833	5,069	19,956	19,956	39,912	2,148
57															
58	Protections Services: Statutory and Open Appropriations	AG	STAT	80,930	87,008	85,808	-	46,604	45,929	92,533	5,525	45,945	45,933	91,878	6,070
59		SPR	STAT	1,457	1,709	1,722	-	848	861	1,709	-	861	861	1,722	-
60		REM	OPEN	4,605	4,798	4,798	-	2,399	2,399	4,798	-	2,399	2,399	4,798	-
61		FED	STAT	15,674	15,487	14,530	-	7,790	7,697	15,487	-	7,286	7,244	14,530	-
62		GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-
63		AGN	STAT	-	-	-	-	-	-	-	-	-	-	-	-
64	Protection Services: Stat and Open Appropriation TOTAL			102,666	109,002	106,858	-	57,641	56,886	114,527	5,525	56,491	56,437	112,928	6,070
65															
66	Change Items: Non General Fund														
67	Food Licensing Modernization	AG	STAT	-	-	-	-	2,495	2,570	5,065	5,065	2,570	2,570	5,140	5,140
68	Grain License Fee Update	AG	STAT	-	-	-	-	-	450	450	450	450	450	900	900
69	Seed Potato Certification Statute Modernization	AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-
70	Milk Marketing Modernization	AG	STAT	-	-	-	-	5	5	10	10	5	5	10	10
71	Seed Tonnage Reporting Frequency Reduction	AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-
72	Cottage Foods Licensing - Updates	AG	STAT	-	-	-	-	-	-	-	-	16	4	20	20
73															
74	Change Items: Non General Fund: TOTAL		STAT	-	-	-	-	2,500	3,025	5,525	5,525	3,041	3,029	6,070	6,070
75															
76	PROTECTION SERVICES GRAND TOTAL			147,330	146,766	144,622	-	78,868	78,492	157,360	10,594	76,447	76,393	152,840	8,218
77															
78															
79	AG MARKETING AND DEVELOPMENT														

	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O
1						2025 Feb	2025 Feb	2025 Feb	Chapter 34				Chapter 34				Chapter 34
2		Fund	Type	Forecast	Forecast	Forecast	vs Base	Chapter 34	Chapter 34	Chapter 34	vs Base	Chapter 34	Chapter 34	Chapter 34	vs Base		
80				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29		
PROMOTION AND MARKETING SUBSECTION	GEN	DIR									-					-	
Direct Appropriations	GEN	DIR									-					-	
Riders	GEN	DIR									-					-	
International Trade Support	GEN	DIR									(300)					(300)	
Minnesota Grown	GEN	DIR															
Dairy Development	GEN	DIR															
Maintain Current Service Levels	GEN	DIR															
Farm Safety Health and Wellness	GEN	DIR									200					100	
Local Food Purchasing Assistance Program	GEN	DIR									1,400					1,400	
Grants to Farmers Market Hubs	GEN	DIR															
Cooperative Grants	GEN	DIR															
23, CH 60 - Green Fertilizer Production Facilities Reduction	GEN	DIR															
Change Items: General Fund	GEN	DIR															
Farm Safety Health and Wellness	GEN	DIR									200					100	
Local Food Purchasing Assistance Program	GEN	DIR									1,400					1,400	
23, CH 60 - Green Fertilizer Production Facilities Reduction	GEN	DIR															
Change Items: General Fund TOTAL	GEN	DIR									1,600					1,500	
PROMOTION AND MARKETING: GENERAL FUND SUBTOTAL	GEN	DIR															
Promotion and Marketing Statutory Appropriations	AG	STAT															
	SPR	STAT															
	FED	STAT															
	GIFT	STAT															
Promotion and Marketing Statutory Appropriations: SUBTOTAL																	
Change Items: Non General Fund																	
Change Items: Non General Fund: TOTAL																	
PROMOTION AND MARKETING: SUBTOTAL																	
VALUE-ADDED PRODUCTS SUBSECTION																	
Direct Appropriations	GEN	DIR									1,100					(266)	

A (Dollars \$ in Thousands)															B	C	D	E	F	G	H	I	J	K	L	M	N	O	
															Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base	
																	FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	
118	Riders																								-				-
119																									-				-
120	AGRI (See AGRI Spreadsheet Attached)															GEN	DIR	51,765	35,164	35,164	-	18,257	18,007	36,264	1,100	17,449	17,449	34,898	(266)
121	AGRI Designated Spending/Carveouts																												
122	County Fairs Distribution															GEN	DIR	2,000	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
123	Bioincentive Payments															GEN	DIR	11,500	6,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-
124	Biofuels Infrastructure															GEN	DIR	6,750	6,000	6,000	-	2,750	2,750	5,500	(500)	2,750	2,750	5,500	(500)
125	Livestock Processing															GEN	DIR	2,500	500	500	-	350	250	600	100	250	250	500	-
126	Farm to School and Early Care															GEN	DIR	2,425	2,588	2,588	-	1,594	1,544	3,138	550	1,636	1,636	3,272	684
127	DAIRI Program															GEN	DIR	4,000	-	-	(1,000)	-	-	-	-	-	-	-	-
128	Urban and Youth Agriculture*															GEN	DIR	4,000	4,000	4,000	-	1,750	1,750	3,500	(500)	1,750	1,750	3,500	(500)
129	Good Food Access Program (Food Retail Improvement and Dev)															GEN	DIR	2,000	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
130	Meat Processing: Education Grants															GEN	DIR	225	-	-	-	-	-	-	-	-	-	-	-
131	Cooperative Development Grants*															GEN	DIR	-	400	400	-	200	200	400	-	200	200	400	-
132	Livestock Protection Grant - Specified for Avian Influenza															GEN	DIR	225	-	-	-	250	150	400	400	-	-	-	-
133	AGRI Works*															GEN	DIR	-	-	-	-	525	525	1,050	1,050	-	-	-	-
134	AGRI Support															GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
135	AGRI: FY 22 and FY 23 Appropriation Extension															GEN	DIR	-	-	-	-	(1,500)	-	(1,500)	(1,500)	-	-	-	-
136	AGRI: FY 22 and FY 23 Appropriation Extension															GEN	DIR	-	-	-	-	1,500	-	1,500	1,500	-	-	-	-
137	AGRI: FY25 Extension Technical Fix															GEN	DIR	-	-	-	(8,200)	-	-	-	-	-	-	-	-
138	AGRI: FY25 Extension Technical Fix															GEN	DIR	-	-	-	8,200	-	-	-	-	-	-	-	-
139																									-				-
140																									-				-
141	Change Items: General Fund																								-				-
142	Bioincentives Reduction															GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
143	Biofuels Infrastructure Reducton															GEN	DIR	-	-	-	-	(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)
144	Modified Eligibility for Biofuels Infrastructure Grant (10 to 20)															GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
145	Livestock Processing															GEN	DIR	-	-	-	-	100	-	100	100	-	-	-	-
146	Farm to School and Early Care															GEN	DIR	-	-	-	-	300	250	550	550	342	342	684	684
147	Farm to School and Early Care - Federal Administrative Cost Allowance															GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
148	Urban Agriculture Reduction															GEN	DIR	-	-	-	-	(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)
149	Urban and Youth Agriculture Expansion*															GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
150	Good Food Access Program Update															GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
151	Cooperative Development Grants - Allowable Spending Update*															GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
152	AGRI Works*															GEN	DIR	-	-	-	-	525	525	1,050	1,050	-	-	-	-
153	AGRI Support															GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
154	Livestock Protection Grant - Specified for Avian Influenza															GEN	DIR	-	-	-	-	250	150	400	400	-	-	-	-
155	AGRI Undesignated increase															GEN	DIR					-	-	-	-	25	25	50	50
156	AGRI Admin Allowance (6.5% to 7.5%)															GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-

A (Dollars \$ in Thousands)		B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base
1				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
2															
157	DAIRI Reduction	GEN	DIR	-	-	-	(1,000)	-	-	-	-	-	-	-	-
158	AGRI: FY 22 and FY 23 Appropriation Extension	GEN	DIR	-	-	-	-	(1,500)	-	(1,500)	(1,500)	-	-	-	-
159	AGRI: FY 22 and FY 23 Appropriation Extension	GEN	DIR	-	-	-	-	1,500	-	1,500	1,500	-	-	-	-
160	AGRI: FY25 Extension Technical Fix	GEN	DIR	-	-	-	(8,200)	-	-	-	-	-	-	-	-
161	AGRI: FY25 Extension Technical Fix	GEN	DIR	-	-	-	8,200	-	-	-	-	-	-	-	-
162	Livestock Investment Grant Expansion	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
163															
164	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	(1,000)	675	425	1,100	1,100	(133)	(133)	(266)	(266)
165															
166	VALUE ADDED PRODUCTS: GENERAL FUND TOTAL	GEN	DIR	51,765	35,164	35,164	(1,000)	18,257	18,007	36,264	1,100	17,449	17,449	34,898	(266)
167															
168	Value Added Products Statutory Appropriations	GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-
169															
170															
171	Value Added Products Statutory Appropriations: TOTAL			-	-	-		-	-	-	-	-	-	-	-
172															
173	VALUE ADDED PRODUCTS SUBTOTAL: GENERAL FUND			51,765	35,164	35,164	(1,000)	18,257	18,007	36,264	1,100	17,449	17,449	34,898	(266)
174															
175	AG MARKETING AND DEVELOPMENT: GENERAL FUND TOTAL			-	44,152	44,152	(4,000)	23,551	23,301	46,852	2,700	22,693	22,693	45,386	1,234
176															
177	AG MARKETING AND DEVELOPMENT: ALL FUNDS GRAND TOTAL			-	56,331	50,996	(4,000)	29,998	29,033	59,031	2,700	26,116	26,114	52,230	1,234
178															
179	ADMIN AND FINANCIAL ASSISTANCE														
180	Direct Appropriations	GEN	DIR	29,925	23,034	23,034		11,517	11,517	23,034	-	11,517	11,517	23,034	-
181	Riders	GEN	DIR	-											
182	County Fairs and Ag Societies	GEN	DIR	948	948	948	-	474	474	948	-	474	474	948	-
183	MN Ag Education Leadership Council MAELC	GEN	DIR	700	500	500	-	300	300	600	100	250	250	500	-
184	Minnesota Poultry Association	GEN	DIR	2	-	-	-	-	-	-	-	-	-	-	-
185	Minnesota Livestock Breeders Association	GEN	DIR	36	-	-	-	-	-	-	-	-	-	-	-
186	Northern Crop Institute	GEN	DIR	119	-	-	-	-	-	-	-	-	-	-	-
187	Minnesota State Horticultural Society	GEN	DIR	68	-	-	-	-	-	-	-	-	-	-	-
188	Center for Rural Policy & Development	GEN	DIR	50	-	-	-	-	-	-	-	-	-	-	-
189	Minnesota Turf Seed Council	GEN	DIR	151	-	-	-	-	-	-	-	-	-	-	-
190	GreenSeam	GEN	DIR	200	-	-	-	-	-	-	-	-	-	-	-
191	Farm Down Payment Assistance Grants	GEN	DIR	2,000	2,000	2,000	-	1,250	1,250	2,500	500	1,000	1,000	2,000	-
192	Milk Grant Program	GEN	DIR					1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
193	Second Harvest Heartland	GEN	DIR	3,901	3,400	3,400	-	-	-	-	(3,400)	-	-	-	(3,400)
194	Good Acre - Food Purchasing Carveout (up to)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
195	Mental Health Grants/Region 5 Dev Comm	GEN	DIR	520	520	520	-	260	260	520	-	260	260	520	-

A (Dollars \$ in Thousands)		B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base
1				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
196	Southern MN Initiative Foundation	GEN	DIR	50	50	50	-	-	-	-	(50)	-	-	-	(50)
197	Good Acre LEAFF Program	GEN	DIR	599	-	-	-	-	-	-	-	-	-	-	-
198	Emerging Farmer Office: Outreach Position and Translation Services	GEN	DIR	1,500	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
199	Operating Adjustment	GEN	DIR	-	-	-	-	137	203	340	340	203	203	406	406
200	Aquaculture Plan	GEN	DIR	50	-	-	-	-	-	-	-	-	-	-	-
201	Farm Advocates	GEN	DIR	674	674	674	-	337	337	674	-	337	337	674	-
202	Farm Advocates: Farm Transition	GEN	DIR	[100]	[100]	[100]	-	[50]	[50]	[100]	-	[50]	[50]	[100]	-
203	Ag Emergency Account Transfer	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
204	Information Technology Modernization	GEN	DIR	1,584	-	-	-	-	-	-	-	-	-	-	-
205	Community Development Financial Institution TA Grants	GEN	DIR	275	-	-	-	-	-	-	-	-	-	-	-
206	RFA Capacity Increase	GEN	DIR	300	-	-	-	-	-	-	-	-	-	-	-
207	Climate Implementation Coordinator	GEN	DIR	-	300	300	-	-	-	-	(300)	-	-	-	(300)
208	VDL Equipment	GEN	DIR	250	-	-	-	-	-	-	-	-	-	-	-
209	Meat Processing: Hiring Incentives	GEN	DIR	544	-	-	-	-	-	-	-	-	-	-	-
210	Heritage Oilseed Research	GEN	DIR	600	-	-	-	-	-	-	-	-	-	-	-
211	Beginning Farmer Equipment and Infrastructure Grants	GEN	DIR	300	-	-	-	-	-	-	-	-	-	-	-
212	Carbon Credit Market Report	GEN	DIR	25	-	-	-	-	-	-	-	-	-	-	-
213	Dairy Processing Wastewater Assistance: First District Association	GEN	DIR	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-
214	Broadband Installation Study	GEN	DIR	-	-	-	-	50	-	50	50	-	-	-	-
215	4R Fertilizer Management Report	GEN	DIR	-	-	-	-	50	-	50	50	-	-	-	-
217	23, CH 63 - Office of Cannabis Management Start Up	GEN	DIR	2,978	-	-	-	-	-	-	-	-	-	-	-
218	23, CH 63 - Adult-Use Cannabis Consulting	GEN	DIR	822	-	-	-	-	-	-	-	-	-	-	-
219															
220															
221	Change Items: General Fund	GEN	DIR												
222	MN Ag Education Leadership Council MAELC	GEN	DIR	-	-	-	-	50	50	100	100	-	-	-	-
223	Minnesota Poultry Association	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
224	Minnesota Livestock Breeders Association	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
225	Northern Crop Institute	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
226	Minnesota State Horticultural Society	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
227	Center for Rural Policy & Development	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
228	Minnesota Turf Seed Council	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
229	GreenSeam	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
232	Farm Down Payment Assistance Grants	GEN	DIR	-	-	-	-	250	250	500	500	-	-	-	-
233	Milk Grant Program	GEN	DIR	-	-	-	-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
234	Second Harvest Heartland	GEN	DIR	-	-	-	-	(1,700)	(1,700)	(3,400)	(3,400)	(1,700)	(1,700)	(3,400)	(3,400)
235	Second Harvest Heartland - Good Acre Purchasing Carveout (up to)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
236	Southern MN Initiative Foundation	GEN	DIR	-	-	-	-	(25)	(25)	(50)	(50)	(25)	(25)	(50)	(50)
237	Operating Adjustment	GEN	DIR	-	-	-	-	137	203	340	340	203	203	406	406

	A (Dollars \$ in Thousands)	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base
1				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
238	Climate Implementation Coordinator: Move to Protection Services	GEN	DIR	-	-	-	-	(150)	(150)	(300)	(300)	(150)	(150)	(300)	(300)
239	Dairy Processing Wastewater Assistance: First District Association	GEN	DIR			-	-	3,000	-	3,000	3,000	-	-	-	-
241	Broadband Installation Study	GEN	DIR			-	-	50	-	50	50	-	-	-	-
242	4R Fertilizer Management Report	GEN	DIR	-	-	-	-	50	-	50	50	-	-	-	-
243	Change items: General Fund TOTAL	GEN	DIR	-	-	-		2,662	(372)	2,290	2,290	(672)	(672)	(1,344)	(1,344)
244											-				-
245	ADMIN AND FINANCIAL ASSISTANCE: GENERAL FUND TOTAL	GEN	DIR	29,925	23,034	23,034		14,179	11,145	25,324	2,290	10,845	10,845	21,690	(1,344)
246											-				-
247	Admin and Financial Statutory Appropriations	AG	STAT	2,818	1,928	396	-	1,051	877	1,928	-	198	198	396	-
248		SPR	STAT	983	874	748	-	500	374	874	-	374	374	748	-
249		FED	STAT	10,519	1,722	50	-	1,430	292	1,722	-	50	-	50	-
250		GIFT	STAT	14	12	12	-	6	6	12	-	6	6	12	-
251	Admin and Financial Statutory Appropriations: TOTAL			14,334	4,536	1,206	-	2,987	1,549	4,536	-	628	578	1,206	-
252											-				-
253	Change Items: Non General Fund										-				-
254	RFA Program Updates	AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-
255	AgBMP Program Updates	SR	STAT	-	-	-	-	-	-	-	-	-	-	-	-
256	Change Items: Non General Fund TOTAL			-	-	-	-	-	-	-	-	-	-	-	-
257											-				-
258	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL			44,259	27,570	24,240	-	17,166	12,694	29,860	2,290	11,473	11,423	22,896	(1,344)
259											-				-
260	Dept of Agriculture: TOTAL GENERAL FUND Appropriations	GEN	DIR	142,147	104,152	104,152	(4,000)	58,558	55,653	114,211	10,059	53,095	53,095	106,190	2,038
261											-				-
262	General Fund Statutory & Other Direct Appropriations										-				-
263	23, CH 60 - Green Fertilizer Production Facilities (Moved to Ag Marketing and Dev)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
264	23, CH 63 - Adult-Use Cannabis Consulting (Moved to Admin and Financial Assistance)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
265	FY23 Available/Balance Forward - MDA	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
266	Department of Agriculture: TOTAL GENERAL FUND	GEN	DIR/STAT	142,147	104,152	104,152	(4,000)	58,558	55,653	114,211	10,059	53,095	53,095	106,190	2,038
267											-				-
268	BOARD OF ANIMAL HEALTH (BAH)										-				-
269	Direct Appropriations	GEN	DIR	12,678	12,820	12,820	-	6,410	6,410	12,820	-	6,410	6,410	12,820	-
270	FY23 Available/Balance Forward - BAH	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
271	Riders										-				-
272	Ag Emergency Preparedness and Response	GEN	DIR	400	-	-	-	-	-	-	-	-	-	-	-
273	Maintain Current Service Levels	GEN	DIR	480	-	-	-	265	390	655	655	390	390	780	780
274											-				-
275											-				-
276	Change Items: General Fund										-				-

	A (Dollars \$ in Thousands)	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base
1				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
2															
277	Operating Adjustment	GEN	DIR	-	-	-	-	265	390	655	655	390	390	780	780
278	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	265	390	655	655	390	390	780	780
279											-				-
280	Board of Animal Health: TOTAL GENERAL FUND	GEN	DIR	12,678	12,820	12,820	-	6,675	6,800	13,475	655	6,800	6,800	13,600	780
281											-				-
282	Board of Animal Health Statutory Appropriations	SPR	STAT	292	292	292	-	146	146	292	-	146	146	292	-
283		FED	STAT	1,078	1,078	1,078	-	539	539	1,078	-	539	539	1,078	-
284	Board of Animal Health Stat Appropriations: TOTAL			1,370	1,370	1,370	-	685	685	1,370	-	685	685	1,370	-
285											-				-
286	BOARD OF ANIMAL HEALTH: GRAND TOTAL			14,048	14,190	14,190	-	7,360	7,485	14,845	655	7,485	7,485	14,970	780
287											-				-
288	Agricultural Utilization Research Institute (AURI)										-				-
289	Direct Appropriations	GEN	DIR	10,711	8,686	8,686		4,343	4,343	8,686	-	4,343	4,343	8,686	-
290	Riders										-				-
291	Lab Equipment	GEN	DIR	300	-	-	-	-	-	-	-	-	-	-	-
292	Capital Equipment	GEN	DIR	1,500	-	-	-	-	-	-	-	-	-	-	-
293	Operating Adjustment	GEN	DIR	-	-	-	-	45	91	136	136	91	91	182	182
294	Food Entrepreneur Support	GEN	DIR	225	-	-	-	-	-	-	-	-	-	-	-
295											-				-
296											-				-
297	Change Items										-				-
298	Operating Adjustment	GEN	DIR	-	-	-	-	45	91	136	136	91	91	182	182
299	Change Item: General Fund TOTAL	GEN	DIR	-	-	-	-	45	91	136	136	91	91	182	182
300											-				-
301	AURI: TOTAL GENERAL FUND	GEN	DIR	10,711	8,686	8,686	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182
302											-				-
303											-				-
304	DEED, OFFICE OF BROADBAND DEVELOPMENT										-				-
305	Direct Appropriations	GEN	DIR	1,351	2,002	2,002		1,001	1,001	2,002	-	1,001	1,001	2,002	-
306	Riders										-				-
307	Broadband Office (includes additional appropriation from CH 127)	GEN	DIR	1,351	2,002	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
308											-				-
309											-				-
310	Change Item: General Fund										-				-
311		GEN	DIR		-	-	-	-	-	-	-	-	-	-	-
312	DEED, Office of Broadband: TOTAL GENERAL FUND	GEN	DIR	1,351	2,002	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
313											-				-
314											-				-

A (Dollars \$ in Thousands)		B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base
1				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
315	Transfers: OUT										-				-
316	Department of Agriculture (MDA) - Transfers Out										-				-
317	Grain Indemnity Fund	GEN	DIR	10,000	-	-	-	-	-	-	-	-	-	-	-
318	Ag Emergency Account	GEN	DIR	1,000	-	-	-	1,500	-	1,500	1,500	-	-	-	-
319	Pollinator Research Account	GEN	DIR	875	200	200	-	100	100	200	-	100	100	200	-
320	Minnesota Grown	GEN	DIR	372	372	372	-	186	186	372	-	186	186	372	-
321	Noxious Weed Grants	GEN	DIR	300	-	-	-	-	-	-	-	-	-	-	-
322	AGREETT	GEN	DIR	21,404	20,704	20,704	-	10,677	10,677	21,354	650	10,352	10,352	20,704	-
323	Agriculture Rapid Response: AGREETT Rider	GEN	DIR	[1,200]	[1,200]	[1,200]	-	[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-
324	Transfer to U of M for Avian Flu Research: AGREETT Rider	GEN	DIR	[2,000]	[2,000]	[2,000]	-	[1000]	[1000]	[2,000]	-	[1000]	[1000]	[2,000]	-
325	Farm Business Management MAELC: AGREETT Rider	GEN	DIR	[4,500]	[4,500]	[4,500]	-	[2500]	[2500]	[5,000]	[500]	[2250]	[2250]	[4,500]	-
326	Wild Rice Research U of M: AGREETT Rider	GEN	DIR	[450]	-	-	-	-	-	-	-	-	-	-	-
327	Potato Research U of M: AGREETT Rider	GEN	DIR	[700]	[700]	[700]	-	[350]	[350]	[700]	-	[350]	[350]	[700]	-
328	Forever Green: AGREETT Rider	GEN	DIR	[1,604]	[1,604]	[1,604]	-	[802]	[802]	[1,604]	-	[802]	[802]	[1,604]	-
329	Deep Winter Greenhouse Program: AGREETT Rider	GEN	DIR	[700]	-	-	-	-	-	-	-	-	-	-	-
330	Wild Rice Natural Stands: AGREETT Rider	GEN	DIR	[200]	[400]	[400]	-	[200]	[200]	[400]	-	[200]	[200]	[400]	-
331	Wild Rice Forward Selection: AGREETT Rider	GEN	DIR	[250]	[500]	[500]	-	[250]	[250]	[500]	-	[250]	[250]	[500]	-
332	Prion Research: AGREETT Rider	GEN	DIR	-	-	-	-	[290]	-	[290]	[290]	-	-	-	-
333	Minnesotal Agriculture and Rural Leadership: AGREETT Rider	GEN	DIR	-	-	-	-	[75]	[75]	[150]	[150]	-	-	-	-
334	Heritage Oilseed Research: U of M	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
335	Ag Best Management Practices Loan Program: Transfer	GEN	DIR	2,850	2,850	2,850	-	1,425	1,425	2,850	-	1,425	1,425	2,850	-
336	MDA Transfers OUT: GF SUBTOTAL	GEN	DIR	36,801	24,126	24,126	-	13,888	12,388	26,276	2,150	12,063	12,063	24,126	-
337															
338											-				-
339	DEED, Office of Broadband Development (OBD)										-				-
340	Border-to-Border Broadband Grants	GEN	DIR	125,000	-	-	-	-	-	-	-	-	-	-	-
341	Lower Population Density Program	GEN	DIR	[40,000]	-	-	-	-	-	-	-	-	-	-	-
342	OBD Transfers OUT: SUBTOTAL	GEN	DIR	125,000	-	-	-	-	-	-	-	-	-	-	-
343	Transfers OUT: TOTAL	GEN	DIR	161,801	24,126	24,126		13,888	12,388	26,276	2,150	12,063	12,063	24,126	-
344											-				-
345	Change Items: GF Transfers										-				-
346	Pollinator Research Account	GEN	DIR	-	-	-					-				-
347	AGREETT Forecast Increase	GEN	DIR	-	-	-					-				-
348	AGREETT: Farm Business Management MAELC	GEN	DIR	-	-	-	-	250	250	500	500	-	-	-	-
349	AGREETT: Prion Research	GEN	DIR	-	-	-		[290]	-		-	-	-	-	-
350	AGREETT: Minnesota Agriculture and Rural Leadership (MARL)	GEN	DIR	-	-	-		75	75	150	150	-	-	-	-
351	Heritage Oilseed Research: U of M	GEN	DIR	-	-	-					-				-
352	Ag Emergency Account	GEN	DIR	-	-	-	-	1,500	-	1,500	1,500	-	-	-	-

	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O
				Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base
1						FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
353													-				-
354	Change Items: Transfers GF TOTAL					-	-	-	-	1,825	325	2,150	2,150	-	-	-	-
355													-				-
356	Non-GF Transfers																
357	Ag Fund Grain Indemnity Account transfer to Grain Buyers and Storage Account	AG								500	-	500	500	-	-	-	
358																	
359																	
360	SUMMARY OF GENERAL FUND IMPACT												-				-
361	Department of Agriculture	GEN	DIR			178,948	128,278	128,278	(4,000)	72,446	68,041	140,487	12,209	65,158	65,158	130,316	2,038
362	Board of Animal Health	GEN	DIR			12,678	12,820	12,820	-	6,675	6,800	13,475	655	6,800	6,800	13,600	780
363	AURI	GEN	DIR			10,711	8,686	8,686	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182
364	DEED, Office of Broadband	GEN	DIR			126,351	2,002	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
365	GENERAL FUND APPROPRIATIONS: TOTAL	GEN	DIR			328,688	151,786	151,786	(4,000)	84,510	80,276	164,786	13,000	77,393	77,393	154,786	3,000
366	Revenue Adjustments and Carryforward	GEN	STAT			-	-	-		4,000	-	4,000	4,000	-	-	-	-
367	GENERAL FUND DIRECT/STATUTORY APPROP: TOTAL	GEN	D/STAT			328,688	151,786	151,786	-	80,510	80,276	160,786	9,000	77,393	77,393	154,786	3,000
368							-	-					-				-
369	General Fund Target												9,000				3,000
370	Available General Fund Target												-				-
371													-				-
372	ALL FUNDS SUMMARY												-				-
373	Department of Agriculture	ALL	-			311,169	254,793	243,984	(4,000)	139,920	132,607	272,527	17,734	126,099	125,993	252,092	8,108
374	Board of Animal Health	ALL	-			14,048	14,190	14,190	-	7,360	7,485	14,845	655	7,485	7,485	14,970	780
375	AURI	ALL	-			10,711	8,686	8,686	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182
376	DEED, Office of Broadband	ALL	-			1,351	2,002	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
377	AGRICULTURE FINANCE ALL FUNDS TOTAL	ALL	-			337,279	279,671	268,862	(4,000)	152,669	145,527	298,196	18,525	139,019	138,913	277,932	9,070
378													-				-
379													-				-
380	Revenue Adjustments: Non General Fund												-				-
381	Food Licensing Modernization	AG				-	-	-		2,495	2,570	5,065	5,065	2,570	2,570	5,140	5,140
382	Grain License Fee Update	AG				-	-	-		-	225	225	225	450	450	900	900
383	Seed Potato Certification Statute Modernization	AG				-	-	-		-	-	-	-	-	-	-	-
384	Milk Marketing Modernization	AG				-	-	-		5	5	10	10	5	5	10	10
385	Cottage Foods Licensing - Updates	AG				-	-	-	-	-	-	-	-	358	358	716	716
386	Revenue Adjustments: Non General Fund: TOTAL					-	-	-		2,500	2,800	5,300	5,300	3,383	3,383	6,766	6,766
387													-				-
388													-				-
389	Revenue Adjustments: General Fund												-				-
390		GEN				-	-	-				-	-			-	-
391	Revenue Adjustments: General Fund: TOTAL					-	-	-		-	-	-	-	-	-	-	-

	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O
				Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34
1						FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
392													-				-
393													-				-
394	Transfers: IN												-				-
395	Department of Agriculture (MDA) - Transfers In												-				-
396	Grain Indemnity Fund	AG	DIR			(10,000)	-	-	-	-	-	-	-	-	-	-	-
397	Ag Emergency Account	AG	DIR			(1,000)	-	-	-	(1,500)	-	(1,500)	(1,500)	-	-	-	-
398	Pollinator Research Account	AG	DIR			(875)	(200)	(200)	-	(100)	(100)	(200)	-	(100)	(100)	(200)	-
399	Minnesota Grown	AG	DIR			(372)	(372)	(372)	-	(186)	(186)	(372)	-	(186)	(186)	(372)	-
400	Noxious Weed Grants	AG	DIR			(300)	-	-	-	-	-	-	-	-	-	-	-
401	AGREETT	AG	DIR			(21,404)	(20,704)	(20,704)	-	(10,677)	(10,677)	(21,354)	(650)	(10,352)	(10,352)	(20,704)	-
402	Agriculture Rapid Response: AGREETT Rider	AG	DIR			[1,200]	[1,200]	[1,200]	-	[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-
403	Transfer to U of M for Avian Flu Research: AGREETT Rider	AG	DIR			[2,000]	[2,000]	[2,000]	-	[1000]	[1000]	[2000]	-	[1000]	[1000]	[2,000]	-
404	Farm Business Management MAELC: AGREETT Rider	AG	DIR			[4,500]	[4,500]	[4,500]	-	[2500]	[2500]	[5250]	[500]	[2250]	[2250]	[4,500]	-
405	Wild Rice Research U of M: AGREETT Rider	AG	DIR			[450]	-	-	-	-	-	-	-	-	-	-	-
406	Potato Research U of M: AGREETT Rider	AG	DIR			[700]	[700]	[700]	-	[350]	[350]	[700]	-	[350]	[350]	[700]	-
407	Forever Green: AGREETT Rider	AG	DIR			[1,604]	[1,604]	[1,604]	-	[802]	[802]	[1,604]	-	[802]	[802]	[1,604]	-
408	Deep Winter Greenhouse Program: AGREETT Rider	AG	DIR			[700]	-	-	-	-	-	-	-	-	-	-	-
409	Wild Rice Natural Stands: AGREETT Rider	AG	DIR			[200]	[400]	[400]	-	[200]	[200]	[400]	-	[200]	[200]	[400]	-
410	Wild Rice Forward Selection: AGREETT Rider	AG	DIR			[250]	[500]	[500]	-	[250]	[250]	[500]	-	[250]	[250]	[500]	-
411	Prion Research: AGREETT Rider	AG	DIR			-	-	-	-	[290]	-	[290]	-	-	-	-	-
412	Minnesotal Agriculture and Rural Leadership: AGREETT Rider	AG	DIR			-	-	-	-	[75]	[75]	[500]	-	[75]	[75]	[150]	-
413	Ag Fund Grain Indemnity Account transfer to Grain Buyers and Storage Account	AG								(500)	-	(500)	(500)	-	-	-	-
414	Heritage Oilseed Research: U of M	GEN	DIR			-	-	-	-	-	-	-	-	-	-	-	-
415	Ag Best Management Practices Loan Program: Transfer	SR	DIR			(2,850)	(2,850)	(2,850)	-	(1,425)	(1,425)	(2,850)	-	(1,425)	(1,425)	(2,850)	-
416	MDA Transfers IN: SUBTOTAL	ALL	DIR			(36,801)	(24,126)	(24,126)	-	(14,388)	(12,388)	(26,776)	(2,650)	(12,063)	(12,063)	(24,126)	-
417													-				-
418	DEED, Office of Broadband Development (OBD)												-				-
419	Border-to-Border Broadband Grants	SR	DIR			(125,000)	-	-	-	-	-	-	-	-	-	-	-
420	Lower Population Density Program	SR	DIR			[40,000]	-	-	-	-	-	-	-	-	-	-	-
421	OBD Transfers IN: SUBTOTAL	SR	DIR			(125,000)	-	-	-	-	-	-	-	-	-	-	-
422	Transfers IN: TOTAL					(161,801)	(24,126)	(24,126)		(14,388)	(12,388)	(26,776)	(2,650)	(12,063)	(12,063)	(24,126)	-
423													-				-

	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O
				Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base
1						FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
2																	
424													-				-
425	AGRI PROGRAM DETAIL												-				-
426	Appropriation	GEN				51,765	35,164	35,164		18,257	18,007	36,264	1,100	17,449	17,449	34,898	(266)
427	Designated Spending					-	-	-		-	-	-	-	-	-	-	-
428	County Fairs Distribution	GEN				2,000	2,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-
429	Bioincentive Payments	GEN				11,500	6,000	6,000		3,000	3,000	6,000	-	3,000	3,000	6,000	-
430	Biofuels Infrastructure	GEN				6,750	6,000	6,000		2,750	2,750	5,500	(500)	2,750	2,750	5,500	(500)
431	Livestock Processing	GEN				2,500	500	500		350	250	600	100	250	250	500	-
432	Urban and Youth Agriculture	GEN				4,000	4,000	4,000		1,750	1,750	3,500	(500)	1,750	1,750	3,500	(500)
433	Good Food Access Program	GEN				2,000	2,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-
434	Farm to School and Early Care	GEN				2,425	2,588	2,588		1,594	1,544	3,138	550	1,636	1,636	3,272	684
435	DAIRI Program	GEN				4,000	-	-		-	-	-	-	-	-	-	-
436	AGRI Works	GEN				-	-	-		-	-	-	-	-	-	-	-
437	AGRI Support	GEN				-	-	-		-	-	-	-	-	-	-	-
438	Cooperative Grants	GEN				-	400	400		-	-	-	(400)	-	-	-	(400)
439	Livestock Protection Grant - Specified for Avian Influenza	GEN				225	-	-		250	150	400	400	-	-	-	-
440	Designated Spending: TOTAL					35,175	23,488	23,488		11,694	11,444	23,138	(350)	11,386	11,386	22,772	(716)
441													-				-
442	Allowable Spending												-				-
443	Cooperative Grants	GEN				-	-	-		200	200	400	400	200	200	400	400
444	Urban and Youth Agriculture	GEN								1,750	1,750	3,500	3,500	1,750	1,750	3,500	3,500
445	AGRI Works	GEN								525	525	1,050	1,050	-	-	-	-
446	Allowable Spending: TOTAL					-	-	-		2,475	2,475	4,950	4,950	1,950	1,950	3,900	3,900
447	Admin Spending	GEN				-	-	-		7.50%	7.50%	-	-	7.50%	7.50%	-	-
448																	
449	*appropriation to be included as a "up to" amount within AGRI																