2025 Agriculture, Broadband, and Rural Development

Minnesota Laws 2025, Chapter 34 (HF 2446) Corrections Bill

Updated 8/20/2025, 10:11 AM

	A (Dollars $ in Thousands)	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base
2				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
3	DEPARTMENT OF AGRICULTURE														
4															
5	PROTECTION SERVICES														
6	Direct Appropriations	GEN	DIR	**43,866**	**36,966**	**36,966**	-	18,483	18,483	**36,966**	-	18,483	18,483	**36,966**	-
7	*Riders*	GEN	DIR								-				-
8	Soil Health Equipment Grants	GEN	DIR	**1,745**	**1,278**	**1,278**	-	639	639	**1,278**	-	639	639	**1,278**	-
9	Soil Health Equipment Grants located in SE MN	GEN	DIR	**[495]**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
10	Wolf Compensation	GEN	DIR	**317**	**350**	**350**	-	275	250	**525**	175	175	175	**350**	-
11	Validation Wolf Depredation	GEN	DIR	**[10]**	**[10]**	**[10]**	-	[5]	[5]	**[10]**	-	[5]	[5]	**[10]**	-
12	Elk Crop Damage Compensation	GEN	DIR	**343**	**310**	**310**	-	255	230	**485**	175	155	155	**310**	-
13	Elk Crop Damage: Investigate Claims	GEN	DIR	**[20]**	**[20]**	**[20]**	-	[10]	[10]	**[20]**	-	[10]	[10]	**[20]**	-
14	Elk Crop Damage: Producer Grants	GEN	DIR	**[80]**	**[80]**	**[80]**	-	[40]	[40]	**[80]**	-	[40]	[40]	**[80]**	-
15	Capital Equipment Replacement	GEN	DIR	**1,650**	**1,650**	**1,650**	-	825	825	**1,650**	-	825	825	**1,650**	-
16	Meat Processing Liaison	GEN	DIR	**150**	**150**	**150**	-	-	-	**-**	(150)	-	-	**-**	(150)
17	Meat Inspection	GEN	DIR	**-**	**-**	**-**	-	750	750	**1,500**	1,500	-	-	**-**	-
18	County Ag Inspectors	GEN	DIR	**-**	**-**	**-**		500	500	**1,000**	1,000	-	-	**-**	-
19	Biofertilizer Innovation and Efficiency	GEN	DIR	**-**	**-**	**-**		250	250	**500**	500	-	-	**-**	-
20	Olmstead County Soil Health Program Study	GEN	DIR	**-**	**-**	**-**		75	-	**75**	75	-	-	**-**	-
21	Operating Adjustment	GEN	DIR	**-**	**-**	**-**	-	420	924	**1,344**	1,344	924	924	**1,848**	1,848
22	Living Cover Crop Grants	GEN	DIR	**500**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
23	Wolf-Livestock Conflict Prevention Program	GEN	DIR	**90**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
24	PFAS Pesticide Report and Regulatory Outline	GEN	DIR	**250**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
25	Transfer to Food Licensing Modernization Account	GEN	DIR	**1,941**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
26	Nitrate Treatment in SE Minnesota	GEN	DIR	**2,800**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
27	Climate Implementation Coordinator	GEN	DIR		**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
28	Cervidae Abatement and Crop and Fence Damage Report	GEN	DIR	**50**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
29	Bio Solid and Sewage Sludge Technical Eval Panel	GEN	DIR	**-**	**-**	**-**		-	-	**-**	-	-	-	**-**	-
30	Restricted Use Pesticide Plan Updates	GEN	DIR	**-**	**-**	**-**		-	-	**-**	-	-	-	**-**	-
31											-				-
32											-				-
33	Change Items: General Fund	GEN	DIR								-				-
34	Soil Health Equipment Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
35	Wolf Compensation	GEN	DIR	-	-	-	-	100	75	**175**	175	-	-	-	-
36	Elk Crop Damage Compensation	GEN	DIR	-	-	-	-	100	75	**175**	175	-	-	-	-
37	Operating Adjustment	GEN	DIR	-	-	-	-	420	924	**1,344**	1,344	924	924	**1,848**	1,848
38	Climate Coordinator Position: Move to Protection Services	GEN	DIR	-	-	-	-	-	-	**-**	-	-	-	**-**	-
39	Protection Services: Base Increase	GEN	DIR					150	150	**300**	300	150	150	**300**	300
40	Meat Inspection	GEN	DIR	-	-	-	-	750	750	**1,500**	1,500	-	-	**-**	-

Erik Olaphson, Senate Fiscal Analyst
Ken Savary, House Fiscal Analyst

	A (Dollars $ in Thousands)	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base
2				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
41	County Ag Inspectors	GEN	DIR	-	-	-	-	500	500	**1,000**	1,000	-	-	-	-
42	Biofertilizer Innovation and Efficiency Pilot Program for specific locations	GEN	DIR	-	-	-	-	250	250	**500**	500	-	-	-	-
43	Bio Solid and Sweage Sludge Technical Eval Panel	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
44	Olmsted County Soil Health Program Study	GEN	DIR	-	-	-	-	75	-	**75**	75	-	-	-	-
45	Restricted Use Pesticide Plan Updates	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
46	PFAS Language Alignment	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
47											-				-
48	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	2,345	2,724	**5,069**	5,069	1,074	1,074	**2,148**	2,148
49											-				-
50	PROTECTION SERVICES: GENERAL FUND TOTAL	GEN	DIR	**43,866**	**36,966**	**36,966**	-	20,828	21,207	**42,035**	5,069	19,557	19,557	**39,114**	2,148
51											-				-
52	Other Direct Appropriations										-				-
53	Remediation Fund: Voluntary Cleanup Program	REM	DIR	**798**	**798**	**798**		399	399	**798**	-	399	399	**798**	-
54	Other Direct Appropriations: TOTAL			**798**	**798**	**798**	-	399	399	**798**	-	399	399	**798**	-
55											-				-
56	PROTECTION SERVICES: DIRECT TOTAL			**44,664**	**37,764**	**37,764**	-	21,227	21,606	**42,833**	5,069	19,956	19,956	**39,912**	2,148
57											-				-
58	Protections Services: Statutory and Open Appropriations	AG	STAT	**80,930**	**87,008**	**85,808**	-	46,604	45,612	**92,216**	5,208	45,806	45,927	**91,733**	5,925
59		SPR	STAT	**1,457**	**1,709**	**1,722**	-	848	861	**1,709**	-	861	861	**1,722**	-
60		REM	OPEN	**4,605**	**4,798**	**4,798**	-	2,399	2,399	**4,798**	-	2,399	2,399	**4,798**	-
61		FED	STAT	**15,674**	**15,487**	**14,530**	-	7,790	7,697	**15,487**	-	7,286	7,244	**14,530**	-
62		GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-
63		AGN	STAT	-	-	-	-	-	-	-	-	-	-	-	-
64	Protection Services: Stat and Open Appropriation TOTAL			**102,666**	**109,002**	**106,858**	-	57,641	56,569	**114,210**	5,208	56,352	56,431	**112,783**	5,925
65											-				-
66	Change Items: Non General Fund										-				-
67	Food Licensing Modernization	AG	STAT	-	-	-	-	2,495	2,570	**5,065**	5,065	2,570	2,570	**5,140**	5,140
68	Grain License Fee Update	AG	STAT	-	-	-	-	-	133	**133**	133	311	444	**755**	755
69	Post- Grain Indemnity Account Transfer - Grain Licensing Expenditure	AG	STAT	-	-	-	-	500	-	**500**	500	-	-	-	-
70	Seed Potato Certification Statute Modernization	AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-
71	Milk Marketing Modernization	AG	STAT	-	-	-	-	5	5	**10**	10	5	5	**10**	10
72	Seed Tonnage Reporting Frequency Reduction	AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-
73	Cottage Foods Licensing - Updates	AG	STAT	-	-	-	-	-	-	-	-	16	4	**20**	20
74											-				-
75	Change Items: Non General Fund: TOTAL		STAT	-	-	-	-	3,000	2,708	**5,708**	5,708	2,902	3,023	**5,925**	5,925
76											-				-
77	PROTECTION SERVICES GRAND TOTAL			**147,330**	**146,766**	**144,622**	-	78,868	78,175	**157,043**	10,277	76,308	76,387	**152,695**	8,073
78											-				-
79											-				-

	A (Dollars $ in Thousands)	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base
2				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
80	AG MARKETING AND DEVELOPMENT										-				-
81											-				-
82	PROMOTION AND MARKETING SUBSECTION										-				-
83	Direct Appropriations	GEN	DIR	**16,591**	**8,988**	**8,988**	-	4,494	4,494	**8,988**	-	4,494	4,494	**8,988**	-
84	*Riders*	GEN	DIR					-			-	-			-
85	International Trade Support	GEN	DIR	**300**	**300**	**300**	-	-	-	**-**	(300)	-	-	**-**	(300)
86	Minnesota Grown	GEN	DIR	**-**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
87	Dairy Development	GEN	DIR	**1,268**	**1,268**	**1,268**	-	634	634	**1,268**	-	634	634	**1,268**	-
88	Maintain Current Service Levels	GEN	DIR	**-**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
89	Farm Safety Health and Wellness	GEN	DIR	**200**	**-**	**-**	-	100	100	**200**	200	50	50	**100**	100
90	Local Food Purchasing Assistance Program	GEN	DIR	**-**	**-**	**-**	-	700	700	**1,400**	1,400	700	700	**1,400**	1,400
91	Grants to Farmers Market Hubs	GEN	DIR	**200**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
92	Cooperative Grants	GEN	DIR	**400**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
93	23, CH 60 - Green Fertilizer Production Facilities Reduction	GEN	DIR	**6,999**	**-**	**-**	(3,000)	-	-	**-**	-	-	-	**-**	-
94											-				-
95											-				-
96	Change Items: General Fund										-				-
97	Farm Safety Health and Wellness	GEN	DIR	-	-	-		100	100	200	200	50	50	100	100
98	Local Food Purchasing Assistance Program	GEN	DIR	-	-	-		700	700	1,400	1,400	700	700	1,400	1,400
99	23, CH 60 - Green Fertilizer Production Facilities Reduction	GEN	DIR	-	-	-	(3,000)	-	-	-	-	-	-	-	-
100											-				-
101	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	(3,000)	800	800	1,600	1,600	750	750	1,500	1,500
102											-				-
103	PROMOTION AND MARKETING: GENERAL FUND SUBTOTAL	GEN	DIR	16,591	8,988	8,988	(3,000)	5,294	5,294	10,588	1,600	5,244	5,244	10,488	1,500
104											-				-
105	Promotion and Marketing Statutory Appropriations	AG	STAT	835	927	933	-	460	467	927	-	467	466	933	-
106		SPR	STAT	319	332	331	-	166	166	332	-	166	165	331	-
107		FED	STAT	13,215	10,920	5,580	-	5,821	5,099	10,920	-	2,790	2,790	5,580	-
108		GIFT	STAT	54	-	-	-	-	-	-	-	-	-	-	-
109	Promotion and Marketing Statutory Appropriations: SUBTOTAL			14,423	12,179	6,844	-	6,447	5,732	12,179	-	3,423	3,421	6,844	-
110											-				-
111	Change Items: Non General Fund										-				-
112				-	-	-	-	-	-	-	-	-	-	-	-
113	Change Items: Non General Fund: TOTAL			-	-	-	-	-	-	-	-	-	-	-	-
114											-				-
115	PROMOTION AND MARKETING: SUBTOTAL			31,014	21,167	15,832	(3,000)	11,741	11,026	22,767	1,600	8,667	8,665	17,332	1,500
116											-				-
117	VALUE-ADDED PRODUCTS SUBSECTION										-				-
118	Direct Appropriations	GEN	DIR	**51,765**	**35,164**	**35,164**		18,257	18,007	**36,264**	1,100	17,449	17,449	**34,898**	(266)

	A (Dollars $ in Thousands)	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base
2				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
119	*Riders*										-				-
120							-				-				-
121	**AGRI (See AGRI Spreadsheet Attached)**	GEN	DIR	**51,765**	**35,164**	**35,164**	-	18,257	18,007	**36,264**	1,100	17,449	17,449	**34,898**	(266)
122	**AGRI Designated Spending/Carveouts**						-								
123	County Fairs Distribution	GEN	DIR	**2,000**	**2,000**	**2,000**	-	1,000	1,000	**2,000**	-	1,000	1,000	**2,000**	-
124	Bioincentive Payments	GEN	DIR	**11,500**	**6,000**	**6,000**	-	3,000	3,000	**6,000**	-	3,000	3,000	**6,000**	-
125	Biofuels Infrastructure	GEN	DIR	**6,750**	**6,000**	**6,000**	-	2,750	2,750	**5,500**	(500)	2,750	2,750	**5,500**	(500)
126	Livestock Processing	GEN	DIR	**2,500**	**500**	**500**	-	350	250	**600**	100	250	250	**500**	-
127	Farm to School and Early Care	GEN	DIR	**2,425**	**2,588**	**2,588**	-	1,594	1,544	**3,138**	550	1,636	1,636	**3,272**	684
128	DAIRI Program	GEN	DIR	**4,000**	**-**	**-**	(1,000)	-	-	**-**	-	-	-	**-**	-
129	Urban and Youth Agriculture*	GEN	DIR	**4,000**	**4,000**	**4,000**	-	1,750	1,750	**3,500**	(500)	1,750	1,750	**3,500**	(500)
130	Good Food Access Program (Food Retail Improvement and Dev)	GEN	DIR	**2,000**	**2,000**	**2,000**	-	1,000	1,000	**2,000**	-	1,000	1,000	**2,000**	-
131	Meat Processing: Education Grants	GEN	DIR	**225**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
132	Cooperative Development Grants*	GEN	DIR	**-**	**400**	**400**	-	200	200	**400**	-	200	200	**400**	-
133	Livestock Protection Grant - Specified for Avian Influenza	GEN	DIR	**225**	**-**	**-**	-	250	150	**400**	400	-	-	**-**	-
134	AGRI Works*	GEN	DIR	**-**	**-**	**-**	-	525	525	**1,050**	1,050	-	-	**-**	-
135	AGRI Support	GEN	DIR	**-**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
136	AGRI: FY 22 and FY 23 Appropriation Extension	GEN	DIR	**-**	**-**	**-**	-	(1,500)	-	**(1,500)**	(1,500)	-	-	**-**	-
137	AGRI: FY 22 and FY 23 Appropriation Extension	GEN	DIR	**-**	**-**	**-**	-	1,500	-	**1,500**	1,500	-	-	**-**	-
138	AGRI: FY25 Extension Technical Fix	GEN	DIR	**-**	**-**	**-**	(8,200)	-	-	**-**	-	-	-	**-**	-
139	AGRI: FY25 Extension Technical Fix	GEN	DIR	**-**	**-**	**-**	8,200	-	-	**-**	-	-	-	**-**	-
140											-				-
141											-				-
142	Change Items: General Fund										-				-
143	Bioincentives Reduction	GEN	DIR	**-**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
144	Biofuels Infrastructure Reducton	GEN	DIR	**-**	**-**	**-**	-	(250)	(250)	**(500)**	(500)	(250)	(250)	**(500)**	(500)
145	Modified Eligibility for Biofuels Infrastructure Grant (10 to 20)	GEN	DIR	**-**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
146	Livestock Processing	GEN	DIR	**-**	**-**	**-**		100	-	**100**	100	-	-	**-**	-
147	Farm to School and Early Care	GEN	DIR	**-**	**-**	**-**	-	300	250	**550**	550	342	342	**684**	684
148	Farm to School and Early Care - Federal Administrative Cost Allowance	GEN	DIR	**-**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
149	Urban Agriculture Reduction	GEN	DIR	**-**	**-**	**-**	-	(250)	(250)	**(500)**	(500)	(250)	(250)	**(500)**	(500)
150	Urban and Youth Agriculture Expansion*	GEN	DIR	**-**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
151	Good Food Access Program Update	GEN	DIR	**-**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
152	Cooperative Development Grants - Allowable Spending Update*	GEN	DIR	**-**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
153	AGRI Works*	GEN	DIR	**-**	**-**	**-**	-	525	525	**1,050**	1,050	-	-	**-**	-
154	AGRI Support	GEN	DIR	**-**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
155	Livestock Protection Grant - Specified for Avian Influenza	GEN	DIR	**-**	**-**	**-**	-	250	150	**400**	400	-	-	**-**	-
156	AGRI Undesignated increase	GEN	DIR					-	-	**-**	-	25	25	**50**	50
157	AGRI Admin Allowance (6.5% to 7.5%)	GEN	DIR	**-**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-

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1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base
2				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
158	DAIRI Reduction	GEN	DIR	-	-	-	(1,000)	-	-	-	-	-	-	-	-
159	AGRI: FY 22 and FY 23 Appropriation Extension	GEN	DIR	-	-	-	-	(1,500)	-	**(1,500)**	(1,500)	-	-	-	-
160	AGRI: FY 22 and FY 23 Appropriation Extension	GEN	DIR	-	-	-	-	1,500	-	**1,500**	1,500	-	-	-	-
161	AGRI: FY25 Extension Technical Fix	GEN	DIR	-	-	-	(8,200)	-	-	-	-	-	-	-	-
162	AGRI: FY25 Extension Technical Fix	GEN	DIR	-	-	-	8,200	-	-	-	-	-	-	-	-
163	Livestock Investment Grant Expansion	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
164											-				-
165	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	(1,000)	675	425	**1,100**	1,100	(133)	(133)	**(266)**	(266)
166											-				-
167	VALUE ADDED PRODUCTS: GENERAL FUND TOTAL	GEN	DIR	**51,765**	**35,164**	**35,164**	(1,000)	18,257	18,007	**36,264**	1,100	17,449	17,449	**34,898**	(266)
168											-				-
169	Value Added Products Statutory Appropriations	GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-
170											-				-
171											-				-
172	Value Added Products Statutory Appropriations: TOTAL			-	-	-		-	-	-	-	-	-	-	-
173											-				-
174	VALUE ADDED PRODUCTS SUBTOTAL: GENERAL FUND			**51,765**	**35,164**	**35,164**	(1,000)	18,257	18,007	**36,264**	1,100	17,449	17,449	**34,898**	(266)
175											-				-
176	AG MARKETING AND DEVELOPMENT: GENERAL FUND TOTAL			-	**44,152**	**44,152**	(4,000)	23,551	23,301	**46,852**	2,700	22,693	22,693	**45,386**	1,234
177											-				-
178	AG MARKETING AND DEVELOPMENT: ALL FUNDS GRAND TOTAL			-	**56,331**	**50,996**	(4,000)	29,998	29,033	**59,031**	2,700	26,116	26,114	**52,230**	1,234
179											-				-
180	ADMIN AND FINANCIAL ASSISTANCE										-				-
181	Direct Appropriations	GEN	DIR	**29,925**	**23,034**	**23,034**		11,517	11,517	**23,034**	-	11,517	11,517	**23,034**	-
182	*Riders*	GEN	DIR	-							-				-
183	County Fairs and Ag Societies	GEN	DIR	**948**	**948**	**948**	-	474	474	**948**	-	474	474	**948**	-
184	MN Ag Education Leadership Council MAELC	GEN	DIR	**700**	**500**	**500**	-	300	300	**600**	100	250	250	**500**	-
185	Minnesota Poultry Association	GEN	DIR	**2**	-	-	-	-	-	-	-	-	-	-	-
186	Minnesota Livestock Breeders Association	GEN	DIR	**36**	-	-	-	-	-	-	-	-	-	-	-
187	Northern Crop Institute	GEN	DIR	**119**	-	-	-	-	-	-	-	-	-	-	-
188	Minnesota State Horticultural Society	GEN	DIR	**68**	-	-	-	-	-	-	-	-	-	-	-
189	Center for Rural Policy & Development	GEN	DIR	**50**	-	-	-	-	-	-	-	-	-	-	-
190	Minnesota Turf Seed Council	GEN	DIR	**151**	-	-	-	-	-	-	-	-	-	-	-
191	GreenSeam	GEN	DIR	**200**	-	-	-	-	-	-	-	-	-	-	-
192	Farm Down Payment Assistance Grants	GEN	DIR	**2,000**	**2,000**	**2,000**	-	1,250	1,250	**2,500**	500	1,000	1,000	**2,000**	-
193	Milk Grant Program	GEN	DIR					1,000	1,000	**2,000**	2,000	1,000	1,000	**2,000**	2,000
194	Second Harvest Heartland	GEN	DIR	**3,901**	**3,400**	**3,400**	-	-	-	-	(3,400)	-	-	-	(3,400)
195	Good Acre - Food Purchasing Carveout (up to)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
196	Mental Health Grants/Region 5 Dev Comm	GEN	DIR	**520**	**520**	**520**	-	260	260	**520**	-	260	260	**520**	-

	A (Dollars $ in Thousands)	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base
2				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
197	Southern MN Initiative Foundation	GEN	DIR	**50**	**50**	**50**	-	-	-	**-**	(50)	-	-	**-**	(50)
198	Good Acre LEAFF Program	GEN	DIR	**599**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
199	Emerging Farmer Office: Outreach Position and Translation Services	GEN	DIR	**1,500**	**2,000**	**2,000**	-	1,000	1,000	**2,000**	-	1,000	1,000	**2,000**	-
200	Operating Adjustment	GEN	DIR	**-**	**-**	**-**	-	137	203	**340**	340	203	203	**406**	406
201	Aquaculture Plan	GEN	DIR	**50**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
202	Farm Advocates	GEN	DIR	**674**	**674**	**674**	-	337	337	**674**	-	337	337	**674**	-
203	Farm Advocates: Farm Transition	GEN	DIR	**[100]**	**[100]**	**[100]**	-	[50]	[50]	**[100]**	-	[50]	[50]	**[100]**	-
204	Ag Emergency Account Transfer	GEN	DIR	**-**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
205	Information Technology Modernization	GEN	DIR	**1,584**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
206	Community Development Financial Institution TA Grants	GEN	DIR	**275**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
207	RFA Capacity Increase	GEN	DIR	**300**	**-**		-	-	-	**-**	-	-	-	**-**	-
208	Climate Implementation Coordinator	GEN	DIR	**-**	**300**	**300**	-	-	-	**-**	(300)	-	-	**-**	(300)
209	VDL Equipment	GEN	DIR	**250**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
210	Meat Processing: Hiring Incentives	GEN	DIR	**544**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
211	Heritage Oilseed Research	GEN	DIR	**600**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
212	Beginning Farmer Equipment and Infrastructure Grants	GEN	DIR	**300**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
213	Carbon Credit Market Report	GEN	DIR	**25**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
214	Dairy Processing Wastewater Assistance: First District Association	GEN	DIR	**-**	**-**	**-**	-	3,000	-	**3,000**	3,000	-	-	**-**	-
215	Broadband Installation Study	GEN	DIR			**-**	-	50	-	**50**	50	-	-	**-**	-
216	4R Fertilizer Management Report	GEN	DIR	**-**	**-**	**-**	-	50	-	**50**	50	-	-	**-**	-
218	23, CH 63 - Office of Cannabis Management Start Up	GEN	DIR	**2,978**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
219	23, CH 63 - Adult-Use Cannabis Consulting	GEN	DIR	**822**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
220											-				-
221											-				-
222	Change Items: General Fund	GEN	DIR								-				-
223	MN Ag Education Leadership Council MAELC	GEN	DIR	**-**	**-**	**-**		50	50	**100**	100	-	-	**-**	-
224	Minnesota Poultry Association	GEN	DIR	**-**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
225	Minnesota Livestock Breeders Association	GEN	DIR	**-**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
226	Northern Crop Institute	GEN	DIR	**-**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
227	Minnesota State Horticultural Society	GEN	DIR	**-**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
228	Center for Rural Policy & Development	GEN	DIR	**-**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
229	Minnesota Turf Seed Council	GEN	DIR	**-**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
230	GreenSeam	GEN	DIR	**-**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
233	Farm Down Payment Assistance Grants	GEN	DIR		**-**	**-**	-	250	250	**500**	500	-	-	**-**	-
234	Milk Grant Program	GEN	DIR		**-**	**-**	-	1,000	1,000	**2,000**	2,000	1,000	1,000	**2,000**	2,000
235	Second Harvest Heartland	GEN	DIR			**-**	-	(1,700)	(1,700)	**(3,400)**	(3,400)	(1,700)	(1,700)	**(3,400)**	(3,400)
236	Second Harvest Heartland - Good Acre Purchasing Carveout (up to)	GEN	DIR	**-**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
237	Southern MN Initiative Foundation	GEN	DIR			**-**	-	(25)	(25)	**(50)**	(50)	(25)	(25)	**(50)**	(50)
238	Operating Adjustment	GEN	DIR	**-**	**-**	**-**	-	137	203	**340**	340	203	203	**406**	406

	A (Dollars $ in Thousands)	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base
2				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
239	Climate Implementation Coordinator: Move to Protection Services	GEN	DIR	-	-	-	-	(150)	(150)	**(300)**	(300)	(150)	(150)	**(300)**	(300)
240	Dairy Processing Wastewater Assistance: First District Association	GEN	DIR			-	-	3,000	-	**3,000**	3,000	-	-	**-**	-
242	Broadband Installation Study	GEN	DIR			-	-	50	-	**50**	50	-	-	**-**	-
243	4R Fertilizer Management Report	GEN	DIR	-	-	-	-	50	-	**50**	50	-	-	**-**	-
244	Change items: General Fund TOTAL	GEN	DIR	-	-	-		2,662	(372)	**2,290**	2,290	(672)	(672)	**(1,344)**	(1,344)
245											-				-
246	ADMIN AND FINANCIAL ASSISTANCE: GENERAL FUND TOTAL	GEN	DIR	**29,925**	**23,034**	**23,034**		14,179	11,145	**25,324**	2,290	10,845	10,845	**21,690**	(1,344)
247											-				-
248	Admin and Financial Statutory Appropriations	AG	STAT	**2,818**	**1,928**	**396**	-	1,051	877	**1,928**	-	198	198	**396**	-
249		SPR	STAT	**983**	**874**	**748**	-	500	374	**874**	-	374	374	**748**	-
250		FED	STAT	**10,519**	**1,722**	**50**	-	1,430	292	**1,722**	-	50	-	**50**	-
251		GIFT	STAT	**14**	**12**	**12**	-	6	6	**12**	-	6	6	**12**	-
252	Admin and Financial Statutory Appropriations: TOTAL			**14,334**	**4,536**	**1,206**	-	2,987	1,549	**4,536**	-	628	578	**1,206**	-
253											-				-
254	Change Items: Non General Fund										-				-
255	RFA Program Updates	AG	STAT	-	-	-	-	-	-	**-**	-	-	-	**-**	-
256	AgBMP Program Updates	SR	STAT	-	-	-	-	-	-	**-**	-	-	-	**-**	-
257	Change Items: Non General Fund TOTAL			-	-	-	-	-	-	**-**	-	-	-	**-**	-
258											-				-
259	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL			**44,259**	**27,570**	**24,240**	-	17,166	12,694	**29,860**	2,290	11,473	11,423	**22,896**	(1,344)
260											-				-
261	Dept of Agriculture: TOTAL GENERAL FUND Appropriations	GEN	DIR	**142,147**	**104,152**	**104,152**	(4,000)	58,558	55,653	**114,211**	10,059	53,095	53,095	**106,190**	2,038
262											-				-
263	General Fund Statutory & Other Direct Appropriations										-				-
264	23, CH 60 - Green Fertilizer Production Facilities (Moved to Ag Marketing and Dev)	GEN	DIR	-	-	-	-	-	-	**-**	-	-	-	**-**	-
265	23, CH 63 - Adult-Use Cannabis Consulting (Moved to Admin and Financial Assistance)	GEN	DIR	-	-	-	-	-	-	**-**	-	-	-	**-**	-
266	FY23 Available/Balance Forward - MDA	GEN	DIR	-	-	-	-	-	-	**-**	-	-	-	**-**	-
267	Department of Agriculture: TOTAL GENERAL FUND	GEN	DIR/STAT	**142,147**	**104,152**	**104,152**	(4,000)	58,558	55,653	**114,211**	10,059	53,095	53,095	**106,190**	2,038
268											-				-
269	BOARD OF ANIMAL HEALTH (BAH)										-				-
270	Direct Appropriations	GEN	DIR	**12,678**	**12,820**	**12,820**	-	6,410	6,410	**12,820**	-	6,410	6,410	**12,820**	-
271	FY23 Available/Balance Forward - BAH	GEN	DIR	**-**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
272	*Riders*										-				-
273	Ag Emergency Preparedness and Response	GEN	DIR	**400**	-	-	-	-	-	**-**	-	-	-	**-**	-
274	Maintain Current Service Levels	GEN	DIR	**480**	**-**	**-**	-	265	390	**655**	655	390	390	**780**	780
275											-				-
276											-				-
277	Change Items: General Fund										-				-

	A (Dollars $ in Thousands)	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base
2				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
278	Operating Adjustment	GEN	DIR	-	-	-	-	265	390	**655**	655	390	390	**780**	780
279	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	265	390	**655**	655	390	390	**780**	780
280											-				-
281	Board of Animal Health: TOTAL GENERAL FUND	GEN	DIR	**12,678**	**12,820**	**12,820**	-	6,675	6,800	**13,475**	655	6,800	6,800	**13,600**	780
282											-				-
283	Board of Animal Health Statutory Appropriations	SPR	STAT	**292**	**292**	**292**	-	146	146	**292**	-	146	146	**292**	-
284		FED	STAT	**1,078**	**1,078**	**1,078**	-	539	539	**1,078**	-	539	539	**1,078**	-
285	Board of Animal Health Stat Appropriations: TOTAL			**1,370**	**1,370**	**1,370**	-	685	685	**1,370**	-	685	685	**1,370**	-
286											-				-
287	BOARD OF ANIMAL HEALTH: GRAND TOTAL			**14,048**	**14,190**	**14,190**	-	7,360	7,485	**14,845**	655	7,485	7,485	**14,970**	780
288											-				-
289	Agricultural Utilization Research Institute (AURI)										-				-
290	Direct Appropriations	GEN	DIR	**10,711**	**8,686**	**8,686**		4,343	4,343	**8,686**	-	4,343	4,343	**8,686**	-
291	*Riders*										-				-
292	Lab Equipment	GEN	DIR	**300**	-	-	-	-	-	-	-	-	-	-	-
293	Capital Equipment	GEN	DIR	**1,500**	-	-	-	-	-	-	-	-	-	-	-
294	Operating Adjustment	GEN	DIR	-	-	-	-	45	91	**136**	136	91	91	**182**	182
295	Food Entrepreneur Support	GEN	DIR	**225**	-	-	-	-	-	-	-	-	-	-	-
296											-				-
297											-				-
298	Change Items										-				-
299	Operating Adjustment	GEN	DIR	-	-	-	-	45	91	**136**	136	91	91	**182**	182
300	Change Item: General Fund TOTAL	GEN	DIR	-	-	-	-	45	91	**136**	136	91	91	**182**	182
301											-				-
302	AURI: TOTAL GENERAL FUND	GEN	DIR	**10,711**	**8,686**	**8,686**	-	4,388	4,434	**8,822**	136	4,434	4,434	**8,868**	182
303											-				-
304											-				-
305	DEED, OFFICE OF BROADBAND DEVELOPMENT										-				-
306	Direct Appropriations	GEN	DIR	**1,351**	**2,002**	**2,002**		1,001	1,001	**2,002**	-	1,001	1,001	**2,002**	-
307	*Riders*										-				-
308	Broadband Office (includes additional appropriation from CH 127)	GEN	DIR	**1,351**	**2,002**	**2,002**	-	1,001	1,001	**2,002**	-	1,001	1,001	**2,002**	-
309											-				-
310											-				-
311	Change Item: General Fund										-				-
312		GEN	DIR		-	-	-	-	-	-	-	-	-	-	-
313	DEED, Office of Broadband: TOTAL GENERAL FUND	GEN	DIR	**1,351**	**2,002**	**2,002**	-	1,001	1,001	**2,002**	-	1,001	1,001	**2,002**	-
314											-				-
315											-				-

	A (Dollars $ in Thousands)	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base
2				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
316	Transfers: OUT										-				-
317	Department of Agriculture (MDA) - Transfers Out										-				-
318	Grain Indemnity Fund	GEN	DIR	**10,000**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
319	Ag Emergency Account	GEN	DIR	**1,000**	**-**	**-**	-	1,500	-	**1,500**	1,500	-	-	**-**	-
320	Pollinator Research Account	GEN	DIR	**875**	**200**	**200**	-	100	100	**200**	-	100	100	**200**	-
321	Minnesota Grown	GEN	DIR	**372**	**372**	**372**	-	186	186	**372**	-	186	186	**372**	-
322	Noxious Weed Grants	GEN	DIR	**300**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
323	AGREETT	GEN	DIR	**21,404**	**20,704**	**20,704**	-	10,677	10,677	**21,354**	650	10,352	10,352	**20,704**	-
324	Agriculture Rapid Response: AGREETT Rider	GEN	DIR	**[1,200]**	**[1,200]**	**[1,200]**	-	[600]	[600]	**[1,200]**	-	[600]	[600]	**[1,200]**	-
325	Transfer to U of M for Avian Flu Research: AGREETT Rider	GEN	DIR	**[2,000]**	**[2,000]**	**[2,000]**	-	[1000]	[1000]	**[2,000]**	-	[1000]	[1000]	**[2,000]**	-
326	Farm Business Management MAELC: AGREETT Rider	GEN	DIR	**[4,500]**	**[4,500]**	**[4,500]**	-	[2500]	[2500]	**[5,000]**	[500]	[2250]	[2250]	**[4,500]**	-
327	Wild Rice Research U of M: AGREETT Rider	GEN	DIR	**[450]**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
328	Potato Research U of M: AGREETT Rider	GEN	DIR	**[700]**	**[700]**	**[700]**	-	[350]	[350]	**[700]**	-	[350]	[350]	**[700]**	-
329	Forever Green: AGREETT Rider	GEN	DIR	**[1,604]**	**[1,604]**	**[1,604]**	-	[802]	[802]	**[1,604]**	-	[802]	[802]	**[1,604]**	-
330	Deep Winter Greenhouse Program: AGREETT Rider	GEN	DIR	**[700]**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
331	Wild Rice Natural Stands: AGREETT Rider	GEN	DIR	**[200]**	**[400]**	**[400]**	-	[200]	[200]	**[400]**	-	[200]	[200]	**[400]**	-
332	Wild Rice Forward Selection: AGREETT Rider	GEN	DIR	**[250]**	**[500]**	**[500]**	-	[250]	[250]	**[500]**	-	[250]	[250]	**[500]**	-
333	Prion Research: AGREETT Rider	GEN	DIR	**-**	**-**	**-**	-	[290]	-	**[290]**	[290]	-	-	**-**	-
334	Minnesotal Agriculture and Rural Leadership: AGREETT Rider	GEN	DIR	**-**	**-**	**-**	-	[75]	[75]	**[150]**	[150]	-	-	**-**	-
335	Heritage Oilseed Research: U of M	GEN	DIR	**-**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
336	Ag Best Management Practices Loan Program: Transfer	GEN	DIR	**2,850**	**2,850**	**2,850**	-	1,425	1,425	**2,850**	-	1,425	1,425	**2,850**	-
337	MDA Transfers OUT: GF SUBTOTAL	GEN	DIR	**36,801**	**24,126**	**24,126**	-	13,888	12,388	**26,276**	2,150	12,063	12,063	**24,126**	-
338															
339											-				-
340	DEED, Office of Broadband Development (OBD)										-				-
341	Border-to-Border Broadband Grants	GEN	DIR	**125,000**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
342	Lower Population Density Program	GEN	DIR	**[40,000]**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
343	OBD Transfers OUT: SUBTOTAL	GEN	DIR	**125,000**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
344	Transfers OUT: TOTAL	GEN	DIR	**161,801**	**24,126**	**24,126**		13,888	12,388	**26,276**	2,150	12,063	12,063	**24,126**	-
345											-				-
346	Change Items: GF Transfers										-				-
347	Pollinator Research Account	GEN	DIR	**-**	**-**	**-**					-				-
348	AGREETT Forecast Increase	GEN	DIR	**-**	**-**	**-**					-				-
349	AGREETT: Farm Business Management MAELC	GEN	DIR	**-**	**-**	**-**	-	250	250	**500**	500	-	-	**-**	-
350	AGREETT: Prion Research	GEN	DIR	**-**	**-**	**-**		[290]	-		-	-	-		-
351	AGREETT: Minnesota Agriculture and Rural Leadership (MARL)	GEN	DIR	**-**	**-**	**-**		75	75	**150**	150	-	-	**-**	-
352	Heritage Oilseed Research: U of M	GEN	DIR	**-**	**-**	**-**					-				-
353	Ag Emergency Account	GEN	DIR	**-**	**-**	**-**	-	1,500	-	**1,500**	1,500	-	-	**-**	-

	A (Dollars $ in Thousands)	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base
2				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
354											-				-
355	Change Items: Transfers GF TOTAL			-	-	-	-	1,825	325	**2,150**	2,150	-	-	-	-
356											-				-
357	Non-GF Transfers														
358	Ag Fund Grain Indemnity Account transfer to Grain Buyers and Storage Account	AG	DIR					500	-	**500**	500	-	-	-	
359															
360															
361	**SUMMARY OF GENERAL FUND IMPACT**										-				-
362	Department of Agriculture	GEN	DIR	**178,948**	**128,278**	**128,278**	(4,000)	72,446	68,041	**140,487**	12,209	65,158	65,158	**130,316**	2,038
363	Board of Animal Health	GEN	DIR	**12,678**	**12,820**	**12,820**	-	6,675	6,800	**13,475**	655	6,800	6,800	**13,600**	780
364	AURI	GEN	DIR	**10,711**	**8,686**	**8,686**	-	4,388	4,434	**8,822**	136	4,434	4,434	**8,868**	182
365	DEED, Office of Broadband	GEN	DIR	**126,351**	**2,002**	**2,002**	-	1,001	1,001	**2,002**	-	1,001	1,001	**2,002**	-
366	GENERAL FUND APPROPRIATIONS: TOTAL	GEN	DIR	**328,688**	**151,786**	**151,786**	(4,000)	84,510	80,276	**164,786**	13,000	77,393	77,393	**154,786**	3,000
367	Revenue Adjustments and Carryforward	GEN	STAT	-	-	-		4,000	-	**4,000**	4,000	-	-	-	-
368	GENERAL FUND DIRECT/STATUTORY APPROP: TOTAL	GEN	D/STAT	**328,688**	**151,786**	**151,786**	-	80,510	80,276	**160,786**	9,000	77,393	77,393	**154,786**	3,000
369					-	-					-				-
370	General Fund Target										9,000				3,000
371	Available General Fund Target										-				-
372											-				-
373	**ALL FUNDS SUMMARY**										-				-
374	Department of Agriculture	ALL	-	**311,169**	**254,793**	**243,984**	(4,000)	139,920	132,290	**272,210**	17,417	125,960	125,987	**251,947**	7,963
375	Board of Animal Health	ALL	-	**14,048**	**14,190**	**14,190**	-	7,360	7,485	**14,845**	655	7,485	7,485	**14,970**	780
376	AURI	ALL	-	**10,711**	**8,686**	**8,686**	-	4,388	4,434	**8,822**	136	4,434	4,434	**8,868**	182
377	DEED, Office of Broadband	ALL	-	**1,351**	**2,002**	**2,002**	-	1,001	1,001	**2,002**	-	1,001	1,001	**2,002**	-
378	AGRICULTURE FINANCE ALL FUNDS TOTAL	ALL	-	**337,279**	**279,671**	**268,862**	(4,000)	152,669	145,210	**297,879**	18,208	138,880	138,907	**277,787**	8,925
379											-				-
380											-				-
381	Revenue Adjustments: Non General Fund										-				-
382	Food Licensing Modernization	AG		-	-	-		2,495	2,570	**5,065**	5,065	2,570	2,570	**5,140**	5,140
383	Grain License Fee Update	AG		-	-	-		-	133	**133**	133	311	444	**755**	755
384	Seed Potato Certification Statute Modernization	AG		-	-	-		-	-	**-**	-	-	-	**-**	-
385	Milk Marketing Modernization	AG		-	-	-		5	5	**10**	10	5	5	**10**	10
386	Cottage Foods Licensing - Updates	AG		-	-	-	-	-	-	**-**	-	358	358	**716**	716
387	Revenue Adjustments: Non General Fund: TOTAL			-	-	-		2,500	2,708	**5,208**	5,208	3,244	3,377	**6,621**	6,621
388											-				-
389											-				-
390	Revenue Adjustments: General Fund										-				-
391		GEN		-	-	-				**-**	-			**-**	-
392	Revenue Adjustments: General Fund: TOTAL			-	-	-		-	-	**-**	-	-	-	**-**	-

	A (Dollars $ in Thousands)	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base	Chapter 34	Chapter 34	Chapter 34	Chapter 34 vs Base
2				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
393											-				-
394											-				-
395	Transfers: IN										-				-
396	Department of Agriculture (MDA) - Transfers In										-				-
397	Grain Indemnity Fund	AG	DIR	**(10,000)**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
398	Ag Emergency Account	AG	DIR	**(1,000)**	**-**	**-**	-	(1,500)	-	**(1,500)**	(1,500)	-	-	**-**	-
399	Pollinator Research Account	AG	DIR	**(875)**	**(200)**	**(200)**	-	(100)	(100)	**(200)**	-	(100)	(100)	**(200)**	-
400	Minnesota Grown	AG	DIR	**(372)**	**(372)**	**(372)**	-	(186)	(186)	**(372)**	-	(186)	(186)	**(372)**	-
401	Noxious Weed Grants	AG	DIR	**(300)**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
402	AGREETT	AG	DIR	**(21,404)**	**(20,704)**	**(20,704)**	-	(10,677)	(10,677)	**(21,354)**	(650)	(10,352)	(10,352)	**(20,704)**	-
403	Agriculture Rapid Response: AGREETT Rider	AG	DIR	**[1,200]**	**[1,200]**	**[1,200]**	-	[600]	[600]	**[1,200]**	-	[600]	[600]	**[1,200]**	-
404	Transfer to U of M for Avian Flu Research: AGREETT Rider	AG	DIR	**[2,000]**	**[2,000]**	**[2,000]**	-	[1000]	[1000]	**[2000]**	-	[1000]	[1000]	**[2,000]**	-
405	Farm Business Management MAELC: AGREETT Rider	AG	DIR	**[4,500]**	**[4,500]**	**[4,500]**	-	[2500]	[2500]	**[5250]**	[500]	[2250]	[2250]	**[4,500]**	-
406	Wild Rice Research U of M: AGREETT Rider	AG	DIR	**[450]**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
407	Potato Research U of M: AGREETT Rider	AG	DIR	**[700]**	**[700]**	**[700]**	-	[350]	[350]	**[700]**	-	[350]	[350]	**[700]**	-
408	Forever Green: AGREETT Rider	AG	DIR	**[1,604]**	**[1,604]**	**[1,604]**	-	[802]	[802]	**[1,604]**	-	[802]	[802]	**[1,604]**	-
409	Deep Winter Greenhouse Program: AGREETT Rider	AG	DIR	**[700]**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
410	Wild Rice Natural Stands: AGREETT Rider	AG	DIR	**[200]**	**[400]**	**[400]**	-	[200]	[200]	**[400]**	-	[200]	[200]	**[400]**	-
411	Wild Rice Forward Selection: AGREETT Rider	AG	DIR	**[250]**	**[500]**	**[500]**	-	[250]	[250]	**[500]**	-	[250]	[250]	**[500]**	-
412	Prion Research: AGREETT Rider	AG	DIR	**-**	**-**	**-**	-	[290]	-	**[290]**	-	-	-	**-**	-
413	Minnesotal Agriculture and Rural Leadership: AGREETT Rider	AG	DIR	**-**	**-**	**-**	-	[75]	[75]	**[500]**	-	[75]	[75]	**[150]**	-
414	Ag Fund Grain Indemnity Account transfer to Grain Buyers and Storage Account	AG	DIR					(500)	-	**(500)**	(500)	-	-	**-**	-
415	Heritage Oilseed Research: U of M	GEN	DIR	**-**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
416	Ag Best Management Practices Loan Program: Transfer	SR	DIR	**(2,850)**	**(2,850)**	**(2,850)**	-	(1,425)	(1,425)	**(2,850)**	-	(1,425)	(1,425)	**(2,850)**	-
417	MDA Transfers IN: SUBTOTAL	ALL	DIR	**(36,801)**	**(24,126)**	**(24,126)**	-	(14,388)	(12,388)	**(26,776)**	(2,650)	(12,063)	(12,063)	**(24,126)**	-
418											-				-
419	DEED, Office of Broadband Development (OBD)										-				-
420	Border-to-Border Broadband Grants	SR	DIR	**(125,000)**	**-**	**-**		-	-	**-**	-	-	-	**-**	-
421	Lower Population Density Program	SR	DIR	**[40,000]**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
422	OBD Transfers IN: SUBTOTAL	SR	DIR	**(125,000)**	**-**	**-**	-	-	-	**-**	-	-	-	**-**	-
423	Transfers IN: TOTAL			**(161,801)**	**(24,126)**	**(24,126)**		(14,388)	(12,388)	**(26,776)**	(2,650)	(12,063)	(12,063)	**(24,126)**	-
424											-				-

	A (Dollars $ in Thousands)	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		**Fund**	**Type**	**2025 Feb Forecast**	**2025 Feb Forecast**	**2025 Feb Forecast**	**Chapter 34 vs Base**	**Chapter 34**	**Chapter 34**	**Chapter 34**	**Chapter 34 vs Base**	**Chapter 34**	**Chapter 34**	**Chapter 34**	**Chapter 34 vs Base**
2				FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
425											-				-
426	AGRI PROGRAM DETAIL										-				-
427	Appropriation	GEN		**51,765**	**35,164**	**35,164**		18,257	18,007	**36,264**	1,100	17,449	17,449	**34,898**	(266)
428	Designated Spending			**-**	**-**	**-**		-	-	**-**	-	-	-	**-**	-
429	County Fairs Distribution	GEN		**2,000**	**2,000**	**2,000**		1,000	1,000	**2,000**	-	1,000	1,000	**2,000**	-
430	Bioincentive Payments	GEN		**11,500**	**6,000**	**6,000**		3,000	3,000	**6,000**	-	3,000	3,000	**6,000**	-
431	Biofuels Infrastructure	GEN		**6,750**	**6,000**	**6,000**		2,750	2,750	**5,500**	(500)	2,750	2,750	**5,500**	(500)
432	Livestock Processing	GEN		**2,500**	**500**	**500**		350	250	**600**	100	250	250	**500**	-
433	Urban and Youth Agriculture	GEN		**4,000**	**4,000**	**4,000**		-	-	**-**	(4,000)	-	-	**-**	(4,000)
434	Good Food Access Program	GEN		**2,000**	**2,000**	**2,000**		1,000	1,000	**2,000**	-	1,000	1,000	**2,000**	-
435	Farm to School and Early Care	GEN		**2,425**	**2,588**	**2,588**		1,594	1,544	**3,138**	550	1,636	1,636	**3,272**	684
436	DAIRI Program	GEN		**4,000**	**-**	**-**		-	-	**-**	-	-	-	**-**	-
437	AGRI Works	GEN		**-**	**-**				-	**-**	-	-	-	**-**	-
438	AGRI Support	GEN		**-**	**-**			-	-	**-**	-	-	-	**-**	-
439	Cooperative Grants	GEN		**-**	**400**	**400**		-	-	**-**	(400)	-	-	**-**	(400)
440	Livestock Protection Grant - Specified for Avian Influenza	GEN		**225**	**-**	**-**		250	150	**400**	400	-	-	**-**	-
441	Designated Spending: TOTAL			**35,175**	**23,488**	**23,488**		9,944	9,694	**19,638**	(3,850)	9,636	9,636	**19,272**	(4,216)
442											-				-
443	Allowable Spending										-				-
444	Cooperative Grants	GEN		**-**	**-**	**-**		200	200	**400**	400	200	200	**400**	400
445	Urban and Youth Agriculture	GEN						1,750	1,750	**3,500**	3,500	1,750	1,750	**3,500**	3,500
446	AGRI Works	GEN						525	525	**1,050**	1,050	-	-	**-**	-
447	Allowable Spending: TOTAL			**-**	**-**			2,475	2,475	**4,950**	4,950	1,950	1,950	**3,900**	3,900
448	Admin Spending	GEN		**-**	**-**	**-**		7.50%	7.50%	**-**	-	7.50%	7.50%	**-**	-
449															
450	*appropriation to be included as a "up to" amount within AGRI														