

						GOVERNOR							HOUSE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
4																			
5		GENERAL FUND APPROPRIATIONS-ALL AGENCIES																	
6					General Fund- November 2025 Forecast		1,403,062	1,638,015	3,041,077	1,773,783	1,902,316	3,676,099		1,403,062	1,638,015	3,041,077	1,773,783	1,902,316	3,676,099
7					General Fund-Net Increase		(82,501)	(128,120)	(210,621)	(151,128)	(207,376)	(358,504)		(15,122)	(34,878)	(50,000)	(71,554)	(103,447)	(175,000)
8					Total Net General Fund-All Agencies		1,320,561	1,509,895	2,830,456	1,622,655	1,694,940	3,317,595		1,387,940	1,603,137	2,991,077	1,702,230	1,798,870	3,501,099
9															GF Target	2,991,077		GF Target	3,501,099
10															GF Target Check	0		GF Target Check	0
11															HCAF Target	79,033		HCAF Target	54,767
12															HCAF Target Check	0		HCAF Target Check	0
13		Note: Increases in non-dedicated revenues are shown as negatives in this tracking																	
14		TOTAL - NET FISCAL IMPACT - ALL HEALTH BILL AGENCIES				\$ -	\$ (40,777)	\$ (97,163)	\$ (137,940)	\$ (120,422)	\$ (176,711)	\$ (297,133)	\$ -	\$ 26,861	\$ 6,997	\$ 33,858	\$ (42,896)	\$ (72,577)	\$ (115,473)
15		GF			General Fund	0	(82,501)	(128,120)	(210,621)	(151,128)	(207,376)	(358,504)	0	(15,122)	(34,878)	(50,000)	(71,554)	(103,447)	(175,000)
16		SGSR			State Government Special Revenue Fund	0	(2,520)	(2,692)	(5,212)	(2,402)	(2,413)	(4,815)	0	2,463	2,362	4,825	2,374	2,386	4,760
17		HCAF			Health Care Access Fund	0	44,244	33,649	77,893	33,108	33,078	66,186	0	39,520	39,513	79,033	26,284	28,484	54,767
18		TANF			Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19		LOTT			Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22		FED			Federal Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23																			
26																			
27		HCAF BALANCE																	
28																			
29					2025 February Forecast Balance	\$482,091	\$294,847	\$237,718		\$233,910	\$286,837		\$482,091	\$398,336	\$407,265		\$401,816	\$452,877	
30					DHS Proposals (Cumulative)	0	27,833	58,625		88,876	119,097		0	39,520	79,033		105,317	133,800	
31					MDH Proposals (Cumulative)	0	0	0		0	0		0	0	0		0	0	
32					MNSURE Proposals (Cumulative)	0	15,000	15,000		15,000	15,000		0	0	0		0	0	
33					MMB Proposals (Cumulative)	0	0	0		0	0		0	0	0		0	0	
34					HCAF Ending Balance	\$482,091	\$252,014	\$164,093		\$130,034	\$152,740		\$482,091	\$358,816	\$328,232		\$296,500	\$319,077	
35																			
36																			
43					Medical Assistance by Eligibility Category														
44																			
45					Families and Children (FC)	0	5,743	(27,250)	(21,507)	(33,015)	(72,043)	(105,058)	0	5,299	(20,892)	(15,593)	(55,523)	(78,408)	(133,931)
46					Elderly & Disabled (ED)	0	6,181	(12,299)	(6,118)	(35,826)	(46,704)	(82,530)	0	4,715	(8,855)	(4,140)	(38,788)	(45,678)	(84,466)
47					LTC Facilities (LF)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48					LTC Waivers (LW)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49					Adults without Children (AD)	0	577	(1,982)	(1,405)	(831)	(3,327)	(4,158)	0	615	(454)	161	(2,934)	(3,031)	(5,965)
50						0	12,501	(41,531)	(29,030)	(69,672)	(122,074)	(191,746)	0	10,629	(30,201)	(19,572)	(97,245)	(127,117)	(224,362)
51																			
52		DEPARTMENT OF HUMAN SERVICES				0	(54,138)	(97,884)	(152,022)	(120,320)	(176,598)	(296,918)	0	9,375	(12,683)	(3,308)	(60,903)	(90,596)	(151,498)
53		GF			General Fund	0	(81,971)	(128,676)	(210,647)	(150,571)	(206,819)	(357,390)	0	(28,734)	(49,339)	(78,073)	(84,329)	(116,222)	(200,551)
54		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55		HCAF			Health Care Access Fund	0	27,833	30,792	58,625	30,251	30,221	60,472	0	38,109	36,656	74,765	23,427	25,627	49,053
56		TANF			Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0

						GOVERNOR							HOUSE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
57		LOTT			Lottery Prize Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60		FED			Federal Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61																			
80		DEPARTMENT OF HEALTH				0	(2,776)	(451)	(3,227)	(1,264)	(1,275)	(2,539)	0	(628)	1,502	874	242	254	496
81		GF			General Fund	0	(571)	475	(96)	(638)	(638)	(1,276)	0	(2,101)	(1,320)	(3,421)	(2,591)	(2,591)	(5,182)
82		SGSR			State Government Special Revenue Fund	0	(3,616)	(3,783)	(7,399)	(3,483)	(3,494)	(6,977)	0	62	(35)	27	(24)	(12)	(36)
83		HCAF			Health Care Access Fund	0	1,411	2,857	4,268	2,857	2,857	5,714	0	1,411	2,857	4,268	2,857	2,857	5,714
84		TANF			Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
86		OER			Opioid Epidemic Response Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
87																			
88		HEALTH-RELATED BOARDS				0	1,096	1,091	2,187	1,081	1,081	2,162	0	2,576	2,572	5,148	2,848	2,848	5,696
89		GF			General Fund	0	0	0	0	0	0	0	0	175	175	350	450	450	900
90		SGSR			State Government Special Revenue Fund	0	1,096	1,091	2,187	1,081	1,081	2,162	0	2,401	2,397	4,798	2,398	2,398	4,796
91		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
92		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
93		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
94																			
104		MNsure				0	15,000	0	15,000	0	0	0	0	0	0	0	0	0	0
105		HCAF			Health Care Access Fund	0	15,000	0	15,000	0	0	0	0	0	0	0	0	0	0
106		FED			Federal Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107																			
125		Rare Disease Advisory Council				0	6	11	17	11	11	22	0	348	353	701	353	353	706
126		GF			General Fund	0	6	11	17	11	11	22	0	348	353	701	353	353	706
127		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
129																			
130		Office of EMS				0	35	70	105	70	70	140	0	15,190	15,253	30,443	14,564	14,564	29,127
131		GF			General Fund	0	35	70	105	70	70	140	0	15,190	15,253	30,443	14,564	14,564	29,127
132		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134																			
135		Department of Human Services																	
186																			
187					Extend Access to Audio-only Telehealth	0	8,429	10,432	18,861	1,793	0	1,793	0	8,429	10,432	18,861	1,793	0	1,793
188					GF TOTAL	0	7,357	9,106	16,463	1,565	0	1,565	0	7,357	9,106	16,463	1,565	0	1,565
189					HCAF TOTAL	0	1,072	1,326	2,398	228	0	228	0	1,072	1,326	2,398	228	0	228
190		GF	33	ED	MA Grants	0	3,626	4,488	8,114	771	0	771	0	3,626	4,488	8,114	771	0	771
191		GF	33	AD	MA Grants	0	261	323	584	56	0	56	0	261	323	584	56	0	56
192		GF	33	FC	MA Grants	0	3,470	4,295	7,765	738	0	738	0	3,470	4,295	7,765	738	0	738
193		HCAF	31		MinnesotaCare Grants	0	1,072	1,326	2,398	228	0	228	0	1,072	1,326	2,398	228	0	228
271																			
272					Technical Updates to FQHC Rate Methodology	#	#	#	#	#	#	#	#	#	#	#	#	#	#
275																			

					GOVERNOR							HOUSE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
276					Drug Formulary Committee Sunset to FY29	0	0	0	0	(8,496)	(29,394)	(37,890)	0	0	0	0	(8,496)	(29,394)	(37,890)
277					GF TOTAL	0	0	0	0	(8,496)	(29,394)	(37,890)	0	0	0	0	(8,496)	(29,394)	(37,890)
278		GF	33	FC	MA Grants	0	0	0	0	(8,496)	(29,394)	(37,890)	0	0	0	0	(8,496)	(29,394)	(37,890)
279																			
280					Pharmacy Carve Out	0	13,328	(17,071)	(3,743)	3,633	(18,639)	(15,006)							
281					GF TOTAL	0	13,328	(17,071)	(3,743)	3,633	(18,639)	(15,006)							
282					HCAF TOTAL	0	0	0	0	0	0	0							
283		GF	33	ED	MA Grants	0	0	(7,817)	(7,817)	(4,333)	(8,804)	(13,137)							
284		GF	33	AD	MA Grants	0	0	(2,607)	(2,607)	(557)	(2,889)	(3,446)							
285		GF	33	FC	MA Grants	0	0	(17,667)	(17,667)	(3,008)	(18,816)	(21,824)							
286		GF	13		HCA Admin - Contract	0	19,600	16,068	35,668	16,550	17,047	33,597							
287		GF	13		Admin FTE's (2,2,2,2)	0	0	138	138	408	408	816							
288		GF	REV1		Admin FFP @ 32%	0	(6,272)	(5,186)	(11,458)	(5,427)	(5,585)	(11,012)							
289																			
290					Uniform Administration of NEMT	0	15	(22,795)	(22,780)	(48,336)	(56,442)	(104,778)	0	15	(22,795)	(22,780)	(48,336)	(56,442)	(104,778)
291					GF TOTAL	0	15	(22,795)	(22,780)	(48,336)	(56,442)	(104,778)	0	15	(22,795)	(22,780)	(48,336)	(56,442)	(104,778)
292		GF	33	ED	MA Grants	0	0	(15,483)	(15,483)	(39,831)	(46,012)	(85,843)	0	0	(15,483)	(15,483)	(39,831)	(46,012)	(85,843)
293		GF	33	AD	MA Grants	0	0	(510)	(510)	(1,263)	(1,412)	(2,675)	0	0	(510)	(510)	(1,263)	(1,412)	(2,675)
294		GF	33	FC	MA Grants	0	0	(19,514)	(19,514)	(28,734)	(30,588)	(59,322)	0	0	(19,514)	(19,514)	(28,734)	(30,588)	(59,322)
295		GF	33		NEMT Vendor	0	0	12,709	12,709	21,489	21,567	43,056	0	0	12,709	12,709	21,489	21,567	43,056
296		GF	11		MMIS (State Share @ 29%)	0	15	3	18	3	3	6	0	15	3	18	3	3	6
297																			
298					Increase HMO Surcharge	0	(73,613)	(62,776)	(136,389)	(62,757)	(65,789)	(128,546)							
299					GF TOTAL	0	(75,374)	(67,242)	(142,616)	(67,780)	(71,010)	(138,790)							
300					HCAF TOTAL	0	1,761	4,466	6,227	5,023	5,221	10,244							
301		GF	33	ED	MA Grants	0	2,847	7,283	10,130	8,424	9,018	17,442							
302		GF	33	AD	MA Grants	0	582	1,451	2,033	1,621	1,674	3,295							
303		GF	33	FC	MA Grants	0	3,917	9,806	13,723	11,002	11,388	22,390							
304		GF	REV2		HMO Surcharge Revenue	0	(82,720)	(85,782)	(168,502)	(88,827)	(93,090)	(181,917)							
305		HCAF	31		MinnesotaCare Grants	0	1,761	4,466	6,227	5,023	5,221	10,244							
306																			
307					MHCP Benefit Reductions - Chiropractic Care	0	(2,202)	(5,579)	(7,781)	(6,062)	(6,239)	(12,301)							
308					GF TOTAL	0	(2,202)	(5,579)	(7,781)	(6,062)	(6,239)	(12,301)							
309		GF	33	ED	MA Grants	0	(292)	(770)	(1,062)	(857)	(906)	(1,763)							
310		GF	33	AD	MA Grants	0	(266)	(639)	(905)	(688)	(700)	(1,388)							
311		GF	33	FC	MA Grants	0	(1,644)	(4,170)	(5,814)	(4,517)	(4,633)	(9,150)							
434																			
435					Grant and Administrative Reductions	0	(95)	(95)	(190)	(95)	(95)	(190)	0	(95)	(95)	(190)	(95)	(95)	(190)
436					GF TOTAL	0	(95)	(95)	(190)	(95)	(95)	(190)	0	(95)	(95)	(190)	(95)	(95)	(190)
437		GF	13		HCA Grants -DERP Contract	0	(95)	(95)	(190)	(95)	(95)	(190)	0	(95)	(95)	(190)	(95)	(95)	(190)
474																			
475					Enhanced FMAP for Current Expenditures for Family Planning Services								0	(2,881)	(7,298)	(10,179)	(7,578)	(7,856)	(15,434)
476					GF TOTAL								0	(2,881)	(7,298)	(10,179)	(7,578)	(7,856)	(15,434)
477		GF	33		Medical Assistance								0	(2,915)	(7,305)	(10,220)	(7,585)	(7,863)	(15,448)

						GOVERNOR							HOUSE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
478		GF	11		Operations Admin- Systems								0	34	7	41	7	7	14
479																			
480	HF 1010				Certified Midwifery								0	10	2	12	2	2	4
481					GF TOTAL								0	10	2	12	2	2	4
482		GF	11		MMIS (State Share @ 29%)								0	10	2	12	2	2	4
483																			
484	HF 1100				Directed Pharmacy Dispensing Payment (\$1.84 Add-on)								0	2,144	3,079	5,223	0	0	0
485					GF TOTAL								0	1,516	2,165	3,681	0	0	0
486					HCAF TOTAL								0	628	914	1,542	0	0	0
487		GF	33	ED	MA Grants								0	294	420	714	0	0	0
488		GF	33	AD	MA Grants								0	156	223	379	0	0	0
489		GF	33	FC	MA Grants								0	1,066	1,522	2,588	0	0	0
490		HCAF	31		MinnesotaCare Grants								0	628	914	1,542	0	0	0
491																			
492	HF 1878				Traditional Health Care Practices								0	97	562	659	877	1,262	2,139
493					GF TOTAL								0	97	562	659	877	1,262	2,139
494					HCAF TOTAL								0	0	0	0	0	0	0
495		GF	35		Traditional Healing MA Impacts								0	0	39	39	336	721	1,057
496		GF	15		Traditional Healing Vendor Evaluation								0	0	300	300	250	250	500
497		GF	15		BHA Admin (0, 2.25, 3, 3)								0	0	441	441	518	518	1,036
498		GF	11		Systems: MMIS								0	97	19	116	19	19	38
499		GF	REV1		Admin/Contract FFP @ 32%								0	0	(237)	(237)	(246)	(246)	(492)
500																			
501	HF 1912				Licensing Modifications for Specified Swing Beds								0	(52)	(131)	(183)	(140)	(146)	(286)
502					GF TOTAL								0	(52)	(131)	(183)	(140)	(146)	(286)
503		GF	33		MA Nursing Facility Payment Systems Modifications								0	(49)	(122)	(171)	(130)	(136)	(266)
504		GF	33		Elderly Waiver Managed Care Rates NF Add-on								0	(3)	(9)	(12)	(10)	(10)	(20)
505																			
506	HF 2057				Directed MA Payments for Hospitals								0	0	0	0	0	0	0
507					GF TOTAL								0	0	0	0	0	0	0
508		GF	33		MA Grants								0	720,000	720,000	1,440,000	720,000	720,000	1,440,000
509		GF	13		HCA Admin FTEs (2, 2, 2, 2)								0	377	342	719	342	342	684
510		GF	11		HCA Admin FTEs (1, 1, 1, 1)								0	54	40	94	40	40	80
511		GF	13		HCA Admin Contract								0	491	499	990	499	499	998
512		GF	REV1		Admin FFP @32%									(281)	(269)	(550)	(269)	(269)	(538)
513		GF	REV2		Hospital Surcharge Revenue								0	(720,641)	(720,612)	(1,441,253)	(720,612)	(720,612)	(1,441,224)
514																			
515	HF 2557				Hospital Surcharge Deposited into HCAF & MA Offset								0	0	0	0	0	0	0
516					GF TOTAL								0	0	0	0	0	0	0
517					HCAF TOTAL								0	0	0	0	0	0	0
518		GF	33		MA Grants								0	(237,818)	(254,018)	(491,836)	(269,912)	(286,801)	(556,713)
519		GF	REV2		Hospital Surcharge Revenue								0	237,818	254,018	491,836	269,912	286,801	556,713
520		HCAF	REV2		Hospital Surcharge Revenue								0	(237,818)	(254,018)	(491,836)	(269,912)	(286,801)	(556,713)
521		HCAF	33		MA Grants								0	237,818	254,018	491,836	269,912	286,801	556,713
522																			

						GOVERNOR							HOUSE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
523	HF 27				Public Option Authority & Contingent Appropriation Repeal								0	(21,000)	0	(21,000)	0	0	0
524					HCAF TOTAL								0	(21,000)	0	(21,000)	0	0	0
525		HCAF	31		MinnesotaCare Grants								0	(21,000)	0	(21,000)	0	0	0
526																			
527	HF 2242				State Pharmacy Benefit Manager for MA & MinnesotaCare								0	1,630	(2,590)	(960)	(12,212)	(11,304)	(23,516)
528					GF TOTAL								0	1,630	1,277	2,907	(3,644)	(3,069)	(6,713)
529					HCAF TOTAL								0	0	(3,867)	(3,867)	(8,568)	(8,235)	(16,803)
530		GF	33	ED	MA Grants								0	0	(390)	(390)	(2,068)	(2,144)	(4,212)
531		GF	33	AD	MA Grants								0	0	(965)	(965)	(2,237)	(2,138)	(4,375)
532		GF	33	FC	MA Grants								0	0	(9,130)	(9,130)	(21,119)	(20,567)	(41,686)
533		HCAF	31		MinnesotaCare Grants								0	0	(3,867)	(3,867)	(8,568)	(8,235)	(16,803)
534		GF	13		Admin FTE (.75, 1.75, 2, 2)								0	191	385	576	412	412	824
535		GF	13		HCA Admin Contract								0	3,000	23,000	26,000	43,000	43,000	86,000
536		GF	REV1		Admin FFP @ 32%								0	(61)	(123)	(184)	(132)	(132)	(264)
537		GF	REV1		PBM Contract FFP @50%								0	(1,500)	(11,500)	(13,000)	(21,500)	(21,500)	(43,000)
538																			
539	HF 2955				CARMA Program Established (Counties Pay Implementation Costs)								#	#	#	#	#	#	#
540																			
541	HF 1934				Contingent Contract with Dental Administrator Delay								#	#	#	#	#	#	#
542																			
543	HF 715				13.68% Increase to MA Payment Rates for Ambulance Services								0	2,206	5,547	7,753	6,059	6,286	12,344
544					GF TOTAL								0	1,778	4,524	6,302	4,942	5,142	10,084
545					HCAF TOTAL								0	428	1,023	1,451	1,117	1,144	2,260
546		GF	33	ED	MA Grants								0	795	2,110	2,905	2,340	2,478	4,818
547		GF	33	AD	MA Grants								0	198	475	673	510	519	1,029
548		GF	33	FC	MA Grants								0	763	1,935	2,698	2,088	2,141	4,229
549		GF	11		MMIS (State Share @ 29%)								0	22	4	26	4	4	8
550		HCAF	31		MinnesotaCare Grants								0	428	1,023	1,451	1,117	1,144	2,260
551																			
552					MinnesotaCare Offset								0	18,873	604	19,477	7,224	7,092	14,316
553					HCAF TOTAL								0	18,873	604	19,477	7,224	7,092	14,316
554		HCAF	31		MinnesotaCare Grants								0	18,873	604	19,477	7,224	7,092	14,316
555																			
556					Increase HCAF Share of MA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
557					GF TOTAL	0	(25,000)	(25,000)	(50,000)	(25,000)	(25,000)	(50,000)	0	(38,109)	(36,656)	(74,765)	(23,426)	(25,626)	(49,052)
558					HCAF TOTAL	0	25,000	25,000	50,000	25,000	25,000	50,000	0	38,109	36,656	74,765	23,426	25,626	49,052
559		GF	33		MA Grants	0	(25,000)	(25,000)	(50,000)	(25,000)	(25,000)	(50,000)	0	(38,109)	(36,656)	(74,765)	(23,426)	(25,626)	(49,052)
560		HCAF	33		MA Grants	0	25,000	25,000	50,000	25,000	25,000	50,000	0	38,109	36,656	74,765	23,426	25,626	49,052
1260																			
1261																			
1262																			
1263																			

						GOVERNOR							HOUSE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
1264		Department of Health																	
1265																			
1272					Infectious Disease Prevention, Early Detection, and Outbreak Response	0	1,300	1,300	2,600	1,300	1,300	2,600	0	1,300	1,300	2,600	1,300	1,300	2,600
1273					GF TOTAL	0	1,300	1,300	2,600	1,300	1,300	2,600	0	1,300	1,300	2,600	1,300	1,300	2,600
1274		GF	3		Health Protection		1,300	1,300	2,600	1,300	1,300	2,600		1,300	1,300	2,600	1,300	1,300	2,600
1275																			
1276					Operating Adjustment	0	2,413	4,886	7,299	4,886	4,886	9,772	0	2,913	5,386	8,299	5,386	5,386	10,772
1277					GF TOTAL	0	1,002	2,029	3,031	2,029	2,029	4,058	0	1,502	2,529	4,031	2,529	2,529	5,058
1278					HCAF TOTAL	0	1,411	2,857	4,268	2,857	2,857	5,714	0	1,411	2,857	4,268	2,857	2,857	5,714
1279		GF	4		Health Improvement Admin		1,002	2,029	3,031	2,029	2,029	4,058	0	1,502	2,529	4,031	2,529	2,529	5,058
1280		HCAF	4		Health Improvement Admin		1,411	2,857	4,268	2,857	2,857	5,714	0	1,411	2,857	4,268	2,857	2,857	5,714
1281																			
1282					American Indian Health Special Emphasis Grants	#	#	#	#	#	#	#	#	#	#	#	#	#	#
1283																			
1284					State Trauma Advisory Council Extension	#	#	#	#	#	#	#	#	#	#	#	#	#	#
1285																			
1286					PFAS Biomonitoring In Firefighters	0	0	0	0	0	0	0							
1287					GF TOTAL	0	0	0	0	0	0	0							
1288		GF	3		Transfer from MPCA	(175)	0	0	0	0	0	0							
1289		GF	3		Transfer to MDH	175	0	0	0	0	0	0							
1290																			
1291					Early Hearing Detection & Intervention Sunset Clause	#	#	#	#	#	#	#	#	#	#	#	#	#	#
1292																			
1293					Maternal and Child Health Advisory Task Force	#	#	#	#	#	#	#	#	#	#	#	#	#	#
1294																			
1295					Restoring Funding to Local Public Health Cannabis Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1296					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1297		GF	1		Cancellation Cannabis Grants	0	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)	0	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)
1298		GF	1		Cannabis Grants	0	2,500	2,500	5,000	2,500	2,500	5,000	0	2,500	2,500	5,000	2,500	2,500	5,000
1299																			
1300					Assisted Living Licensure Implementation	0	(2,054)	(2,054)	(4,108)	(2,054)	(2,054)	(4,108)							
1301					SGSR TOTAL	0	(2,054)	(2,054)	(4,108)	(2,054)	(2,054)	(4,108)							
1302		SGSR	3		Compensation	0	1,455	1,455	2,910	1,455	1,455	2,910							
1303		SGSR	3		Other Operating Costs	0	100	100	200	100	100	200							
1304		SGSR	3		Revenue	0	(3,609)	(3,609)	(7,218)	(3,609)	(3,609)	(7,218)							
1305																			
1306					Food, Pools and Lodging License Fees and Delegated Agency Support	0	0	0	0	0	0	0							
1307					SGSR TOTAL	0	0	0	0	0	0	0							
1308		SGSR	3		Compensation	0	4,449	4,449	8,898	4,449	4,449	8,898							
1309		SGSR	3		IT	0	72	72	144	72	72	144							
1310		SGSR	3		Other Operating Costs	0	962	962	1,924	962	962	1,924							

					GOVERNOR							HOUSE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
1311		SGSR	3		Revenue	0	(5,483)	(5,483)	(10,966)	(5,483)	(5,483)	(10,966)							
1312																			
1313					Public Water Supply Fee	0	(148)	(148)	(296)	173	173	346							
1314					SGSR TOTAL	0	(148)	(148)	(296)	173	173	346							
1315		SGSR	3		Compensation	0	7,827	7,827	15,654	7,246	7,246	14,492							
1316		SGSR	3		Other Operating Costs	0	0	0	0	902	902	1,804							
1317		SGSR	3		Revenue	0	(7,975)	(7,975)	(15,950)	(7,975)	(7,975)	(15,950)							
1320																			
1321					Engineering Plan Review Fees	0	0	0	0	0	0	0							
1322					SGSR TOTAL	0	0	0	0	0	0	0							
1323		SGSR	3		Compensation	0	215	215	430	215	215	430							
1324		SGSR	3		IT	0	9	9	18	9	9	18							
1325		SGSR	3		Revenue	0	(224)	(224)	(448)	(224)	(224)	(448)							
1326																			
1327					Well Management Fee Increase	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)							
1328					SGSR TOTAL	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)							
1329		SGSR	3		Revenue	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)							
1330																			
1331					Radioactive Materials	0	(158)	(158)	(316)	(158)	(158)	(316)							
1332					SGSR TOTAL	0	(158)	(158)	(316)	(158)	(158)	(316)							
1333		SGSR	3		Compensation	0	192	192	384	192	192	384							
1334		SGSR	3		Other Operating Costs	0	8	8	16	8	8	16							
1335		SGSR	3		Revenue	0	(358)	(358)	(716)	(358)	(358)	(716)							
1336																			
1337					Asbestos Abatement Language Clarification & Fee	0	(188)	(188)	(376)	(188)	(188)	(376)							
1338					SGSR TOTAL	0	(188)	(188)	(376)	(188)	(188)	(376)							
1339		SGSR	3		Compensation	0	149	149	298	149	149	298							
1340		SGSR	3		Other Operating Costs	0	27	27	54	27	27	54							
1341		SGSR	3		Revenue	0	(364)	(364)	(728)	(364)	(364)	(728)							
1342																			
1343					HMO Fee Structure	0	(420)	(422)	(842)	(443)	(454)	(897)							
1344					SGSR TOTAL	0	(420)	(422)	(842)	(443)	(454)	(897)							
1345		SGSR	1		Revenue	0	(420)	(422)	(842)	(443)	(454)	(897)							
1346																			
1347					X-Ray Radiation Inspection Fee Restructure	0	124	(41)	83	(41)	(41)	(82)							
1348					SGSR TOTAL	0	124	(41)	83	(41)	(41)	(82)							
1349		SGSR	3		Compensation	0	742	742	1,484	742	742	1,484							
1350		SGSR	3		Other Operating Costs	0	251	86	337	86	86	172							
1351		SGSR	3		Revenue	0	(869)	(869)	(1,738)	(869)	(869)	(1,738)							
1352																			
1353					Reduce Cannabis Poison Control Grants	0	(72)	(71)	(143)	(71)	(71)	(142)							
1354					GF TOTAL	0	(72)	(71)	(143)	(71)	(71)	(142)							
1355		GF	1		Health Improvement	0	(72)	(71)	(143)	(71)	(71)	(142)							
1356																			

						GOVERNOR							HOUSE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
1357					Reduce Cannabis Prenatal Funding	0	0	0	0	(1,113)	(1,113)	(2,226)	0	0	0	0	(1,113)	(1,113)	(2,226)
1358					GF TOTAL	0	0	0	0	(1,113)	(1,113)	(2,226)	0	0	0	0	(1,113)	(1,113)	(2,226)
1359		GF	1		Health Improvement	0	0	0	0	(1,113)	(1,113)	(2,226)	0	0	0	0	(1,113)	(1,113)	(2,226)
1360																			
1361					Reduce Cannabis Youth Grants	0	(124)	(110)	(234)	(110)	(110)	(220)	0	(124)	(110)	(234)	(110)	(110)	(220)
1362					GF TOTAL	0	(124)	(110)	(234)	(110)	(110)	(220)	0	(124)	(110)	(234)	(110)	(110)	(220)
1363		GF	1		Health Improvement	0	(124)	(110)	(234)	(110)	(110)	(220)	0	(124)	(110)	(234)	(110)	(110)	(220)
1364																			
1365					Reduce Emergency Preparedness and Response Sustainability Grants	0	(427)	(423)	(850)	(423)	(423)	(846)							
1366					GF TOTAL	0	(427)	(423)	(850)	(423)	(423)	(846)							
1367		GF	1		Health Improvement	0	(427)	(423)	(850)	(423)	(423)	(846)							
1368																			
1369					Reduce HCBS Scholarship Grants and Loan Forgiveness Program	0	(250)	(250)	(500)	(250)	(250)	(500)							
1370					GF TOTAL	0	(250)	(250)	(500)	(250)	(250)	(500)							
1371		GF	1		Health Improvement	0	(250)	(250)	(500)	(250)	(250)	(500)							
1372																			
1373					Reduce Public Health Infrastructure Pilot Projects Grants	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)
1374					GF TOTAL	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)
1375		GF	1		Health Improvement	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)
1376																			
1377					Reduce Sexual and Reproductive Health Grants								0	(500)	(500)	(1,000)	(500)	(500)	(1,000)
1378					GF TOTAL								0	(500)	(500)	(1,000)	(500)	(500)	(1,000)
1379		GF	1		Health Improvement - Grants								0	(500)	(500)	(1,000)	(500)	(500)	(1,000)
1380																			
1381					Eliminate Long COVID Grants and Administrative Appropriations								0	(3,146)	(3,146)	(6,292)	(3,146)	(3,146)	(6,292)
1382					GF TOTAL								0	(3,146)	(3,146)	(6,292)	(3,146)	(3,146)	(6,292)
1383		GF	1		Health Improvement-Grants and Administration								0	(3,146)	(3,146)	(6,292)	(3,146)	(3,146)	(6,292)
1384																			
1385					Eliminate Appropriations for MDH Policy to Promote Diversity, Equity, and Inclusion								0	(337)	(337)	(674)	(337)	(337)	(674)
1386					GF TOTAL								0	(337)	(337)	(674)	(337)	(337)	(674)
1387		GF	1		Health Improvement-Administration								0	(337)	(337)	(674)	(337)	(337)	(674)
1388																			
1389					Eliminate Alternative Health Practices Funding								0	0	0	0	(10)	(10)	(20)
1390					GF TOTAL								0	0	0	0	(10)	(10)	(20)
1391		GF	3		Health Protection								0	0	0	0	(10)	(10)	(20)
1392																			



						GOVERNOR							HOUSE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
1393					Reduce Environmental Health Management Administration								0	0	0	0	(47)	(47)	(94)
1394					GF TOTAL								0	0	0	0	(47)	(47)	(94)
1395		GF	3		Health Protection-Administration								0	0	0	0	(47)	(47)	(94)
1396																			
1397					Eliminate Drug Overdose Grants								0	0	0	0	(172)	(172)	(344)
1398					GF TOTAL								0	0	0	0	(172)	(172)	(344)
1399		GF	1		Health Improvement-Grants								0	0	0	0	(172)	(172)	(344)
1400																			
1401					Reduce Partner Engagement and Staffing								0	(110)	(110)	(220)	(51)	(51)	(102)
1402					GF TOTAL								0	(110)	(110)	(220)	(51)	(51)	(102)
1403		GF	1		Health Improvement								0	(110)	(110)	(220)	(51)	(51)	(102)
1404																			
1405					Reduce Collaborative Funding for State and Outside Partners								0	(30)	(30)	(60)	(18)	(18)	(36)
1406					GF TOTAL								0	(30)	(30)	(60)	(18)	(18)	(36)
1407		GF	3		Health Protection								0	(30)	(30)	(60)	(18)	(18)	(36)
1408																			
1409	HF 1029				Heritable or Cogenital Disorder Added to Tests								0	62	(35)	27	(24)	(12)	(36)
1410					SGSR TOTAL								0	62	(35)	27	(24)	(12)	(36)
1411		SGSR	3		Administration								0	532	435	967	446	458	904
1412		SGSR	3		Fee Revenue								0	(470)	(470)	(940)	(470)	(470)	(940)
1413																			
1414	HF 1379				Non-Opioid Directives Authorized								0	10	0	10	0	0	0
1415					GF TOTAL								0	10	0	10	0	0	0
1416		GF	1		Health Improvement								0	10	0	10	0	0	0
1417																			
1418	HF 1913				Foreign Medical School Graduate Licensing Requirements Modifications								0	9	9	18	9	9	18
1419					GF TOTAL								0	9	9	18	9	9	18
1420		GF	1		Health Improvement								0	9	9	18	9	9	18
1421																			
1422	HF 2007				Spoken Language Interpreter Work Group								0	150	0	150	0	0	0
1423					GF TOTAL								0	150	0	150	0	0	0
1424		GF	1		Health Improvement								0	150	0	150	0	0	0
1425																			
1426	HF 2147				Requirements for Use of Hot Tubs on Certain Rental Properties Established								#	#	#	#	#	#	#
1427																			
1428	HF 794				Dementia Services Program Established								0	500	500	1,000	500	500	1,000
1429					GF TOTAL								0	500	500	1,000	500	500	1,000
1430		GF	1		Health Improvement								0	500	500	1,000	500	500	1,000
1431																			
1432																			
1433																			

						GOVERNOR							HOUSE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
1434	HF 862				Grants for Opiate Antagonists on Tribal Campuses								0	75	75	150	75	75	150
1435					GF TOTAL								0	75	75	150	75	75	150
1436		GF	1		Health Improvement-Grants								0	75	75	150	75	75	150
1437																			
1438	HF 862				Signs of Abuse in Infants								0	55	0	55	0	0	0
1439					GF TOTAL								0	55	0	55	0	0	0
1440		GF	1		Health Improvement-Administration								0	55	0	55	0	0	0
1441																			
1442	HF 981				Grant to Change the Outcome for Opioid Education								0	500	500	1,000	500	500	1,000
1443					GF TOTAL								0	500	500	1,000	500	500	1,000
1444		GF	1		Health Improvement-Grants								0	500	500	1,000	500	500	1,000
1445																			
1446	HF 1289				Develop and Review Guidelines for Social Media Mental Health Warnings								0	45	0	45	0	0	0
1447					GF TOTAL								0	45	0	45	0	0	0
1448		GF	1		Health Improvement-Administration								0	45	0	45	0	0	0
1449																			
1450					Licensing and Certification Licensure Implementation	0	0	0	0	0	0	0							
1451					SGSR TOTAL	0	0	0	0	0	0	0							
1452		SGSR	3		Compensation	0	1,620	1,620	3,240	1,620	1,620	3,240							
1453		SGSR	3		Other Operating Costs	0	87	87	174	87	87	174							
1454		SGSR	3		Revenue	0	(1,707)	(1,707)	(3,414)	(1,707)	(1,707)	(3,414)							
1505																			
1506	Health Related Boards																		
1507																			
1508					Board of Behavioral Health & Therapy	0	130	130	260	130	130	260	0	170	170	340	170	170	340
1509					SGSR TOTAL	0	130	130	260	130	130	260	0	170	170	340	170	170	340
1510		SGSR	Rev		Add New Compact Privilege to Practice Fee	0	(20)	(20)	(40)	(20)	(20)	(40)	0	0	0	0	0	0	0
1511		SGSR	1		Additional Staff	0	150	150	300	150	150	300	0	150	150	300	150	150	300
1512		SGSR	1		New Appropriation	0	0	0	0	0	0	0	0	20	20	40	20	20	40
1513																			
1514					Board of Chiropractic Examiners	0	(124)	(124)	(248)	(124)	(124)	(248)	0	324	324	648	324	324	648
1515					SGSR TOTAL	0	(124)	(124)	(248)	(124)	(124)	(248)	0	324	324	648	324	324	648
1516		SGSR	2		Operating Adjustment	0	100	100	200	100	100	200	0	100	100	200	100	100	200
1517		SGSR	Rev		Fee Increase and Move to Statute	0	(224)	(224)	(448)	(224)	(224)	(448)	0	0	0	0	0	0	0
1518		SGSR	2		New Appropriation	0	0	0	0	0	0	0	0	224	224	448	224	224	448
1519																			
1520					Board of Dentistry	0	100	100	200	100	100	200	0	100	100	200	100	100	200
1521					SGSR TOTAL	0	100	100	200	100	100	200	0	100	100	200	100	100	200
1522		SGSR	3		New Staff Position	0	100	100	200	100	100	200	0	100	100	200	100	100	200
1523																			
1524					Board of Dietetics and Nutrition Practice	0	60	60	120	60	60	120	0	60	60	120	60	60	120
1525					SGSR TOTAL	0	60	60	120	60	60	120	0	60	60	120	60	60	120
1526		SGSR	4		Operating Adjustment	0	60	60	120	60	60	120	0	60	60	120	60	60	120
1527																			

					GOVERNOR							HOUSE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
1528					Board of Executives for Long-Term Services and Supports	0	(99)	(99)	(198)	(99)	(99)	(198)	0	99	99	198	99	99	198
1529					SGSR TOTAL	0	(99)	(99)	(198)	(99)	(99)	(198)	0	99	99	198	99	99	198
1530		SGSR	5		New Appropriation	0	0	0	0	0	0	0	0	99	99	198	99	99	198
1531		SGSR	Rev		Fee Increase - Rules to Statute	0	(99)	(99)	(198)	(99)	(99)	(198)	0	0	0	0	0	0	0
1532																			
1538					Board of Medical Practice								0	83	74	157	65	65	130
1539					SGSR TOTAL								0	83	74	157	65	65	130
1540	HF 1913	SGSR	7		Foreign Medical School Graduate Licensing Requirements Modifications								0	83	74	157	65	65	130
1544																			
1558					Board of Pharmacy	0	1,197	1,197	2,394	1,197	1,197	2,394	0	1,372	1,372	2,744	1,647	1,647	3,294
1559					GF TOTAL	0	0	0	0	0	0	0	0	175	175	350	450	450	900
1560					SGSR TOTAL	0	1,197	1,197	2,394	1,197	1,197	2,394	0	1,197	1,197	2,394	1,197	1,197	2,394
1561		SGSR	11		Operating Adjustment - Compensation	0	654	654	1,308	654	654	1,308	0	654	654	1,308	654	654	1,308
1562		SGSR	11		Operating Adjustment - IT	0	151	151	302	151	151	302	0	151	151	302	151	151	302
1563		SGSR	11		Operating Adjustment - Other Operating Costs	0	100	100	200	100	100	200	0	100	100	200	100	100	200
1564		SGSR	11		PMP IT Cost	0	150	150	300	150	150	300	0	150	150	300	150	150	300
1565		SGSR	11		Additional Staffing	0	142	142	284	142	142	284	0	142	142	284	142	142	284
1566		GF	11		Legal Costs	(1,200)	0	0	0	0	0	0	(1,200)	0	0	0	0	0	0
1567		GF	11		Legal Costs	1,200	0	0	0	0	0	0	1,200	0	0	0	0	0	0
1568	HF 1103	GF	11		Medication Repository Program	0	0	0	0	0	0	0	0	175	175	350	450	450	900
1569																			
1575					Board of Podiatric Medicine	0	(44)	(44)	(88)	(44)	(44)	(88)	0	44	44	88	44	44	88
1576					SGSR TOTAL	0	(44)	(44)	(88)	(44)	(44)	(88)	0	44	44	88	44	44	88
1577		SGSR	13		New Appropriation	0	0	0	0	0	0	0	0	44	44	88	44	44	88
1578		SGSR	Rev		Fee Increase - Rules to Statute	0	(44)	(44)	(88)	(44)	(44)	(88)	0	0	0	0	0	0	0
1579																			
1585					Board of Social Work	0	(5)	(10)	(15)	(20)	(20)	(40)	0	5	10	15	20	20	40
1586					SGSR TOTAL	0	(5)	(10)	(15)	(20)	(20)	(40)	0	5	10	15	20	20	40
1587		SGSR	15		New Appropriation								0	5	10	15	20	20	40
1588		SGSR	Rev		Add Interstate Compact Multistate License Fees	0	(5)	(10)	(15)	(20)	(20)	(40)	0	0	0	0	0	0	0
1589																			
1590					Board of Veterinary Medicine	0	(119)	(119)	(238)	(119)	(119)	(238)	0	319	319	638	319	319	638
1591					SGSR TOTAL	0	(119)	(119)	(238)	(119)	(119)	(238)	0	319	319	638	319	319	638
1592		SGSR	Rev		Fee Increase	0	(219)	(219)	(438)	(219)	(219)	(438)	0	0	0	0	0	0	0
1593		SGSR	16		New Appropriation	0	0	0	0	0	0	0	0	219	219	438	219	219	438
1594		SGSR	16		New Staff Position	0	100	100	200	100	100	200	0	100	100	200	100	100	200
1595																			
1596	Other Agencies																		
1597																			
1611					Mnsure	0	15,000	0	15,000	0	0	0							
1612					GF TOTAL	0	0	0	0	0	0	0							
1613					HCAF TOTAL	0	15,000	0	15,000	0	0	0							
1614		HCAF	3		Premium Security Plan-Operating Funds	0	15,000		15,000			0							

						GOVERNOR							HOUSE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
1615																			
1640					Rare Disease Advisory Council	0	6	11	17	11	11	22	0	348	353	701	353	353	706
1641					GF TOTAL	0	6	11	17	11	11	22	0	348	353	701	353	353	706
1642		GF	8		Operating Adjustment	0	6	11	17	11	11	22	0	6	11	17	11	11	22
1643	HF 1501	GF	8		Base Adjustment				0			0	0	342	342	684	342	342	684
1644																			
1645																			
1646					Office of Emergency Medical Services	0	35	70	105	70	70	140	0	15,190	15,253	30,443	14,564	14,564	29,127
1647					GF TOTAL	0	35	70	105	70	70	140	0	15,190	15,253	30,443	14,564	14,564	29,127
1648		GF	9		Operating Adjustment	0	35	70	105	70	70	140	0	35	70	105	70	70	140
1649		GF	9		Sharing Individual Location Data with Public Health Agencies	#	#	#	#	#	#	#							
1650	HF 337	GF	9		Ambulance Operating Deficit Grant Program								0	9,916	9,916	19,832	9,516	9,516	19,032
1651	HF 696	GF	9		Rural EMS Uncompensated Care Pool Payment Program								0	5,239	5,267	10,506	4,978	4,978	9,955