

	\$ in thousands AGENCY/PROGRAM	Fund Name	Conference Agreement			Conference Agreement			
			FY 2026	FY 2027	FY 26-27	FY 2026	FY 2027	FY 26-27	
1	DEPARTMENT OF MILITARY AFFAIRS								
2									
3									
4		Maintenance - Training Facilities							
5									
6		Direct Appropriations:							
7		General Fund	GEN	10,067	10,067	20,134	10,067	10,067	20,134
10		total Maintenance - Training Facilities:	GEN	10,067	10,067	20,134	10,067	10,067	20,134
11									
12		General Support							
13									
14	Administrative Services	GEN	3,896	3,896	7,792	3,896	3,896	7,792	
15	ACFT Fieldhouse	GEN			0			0	
16	Military Museum - Camp Ripley	GEN			0			0	
17	Cyber Coordination Cell C3	GEN	297	303	600	303	303	606	
18	Holistic Health and Fitness	GEN			0			0	
19	Covid-19 Testing	GEN			0			0	
20	total General Support	GEN	4,193	4,199	8,392	4,199	4,199	8,398	
21									
22	Change Item:								
23	Operating Adjustment	GEN	198	401	599	401	401	802	
24	Sustain MN Cyber Coordination Cell (C3)	GEN	373	377	750	377	377	754	
25	Sustain Holistic Health and Fitness Program	GEN	242	0	242	0	0	0	
26	total General Support Change Items	GEN	813	778	1,591	778	778	1,556	
27									
28	Summary - General Support								
29	General Fund	GEN	5,006	4,977	9,983	4,977	4,977	9,954	
30									
31	Enlistment Incentives								

	\$ in thousands AGENCY/PROGRAM	Fund Name	Conference Agreement			Conference Agreement		
			FY 2026	FY 2027	FY 26-27	FY 2026	FY 2027	FY 26-27
32	General Fund base	GEN	12,114	12,114	24,228	12,114	12,114	24,228
33	Change Item:							
34	Program Increase	GEN	2,000	6,000	8,000	0	0	0
35								
36	Summary - Enlistment Incentives							
37	General Fund	GEN	14,114	18,114	32,228	12,114	12,114	24,228
38								
39	Emergency Services / Military Support							
40								
41	Domestic Operations Communications Capabilities	GEN	300	300	600	300	300	600
42								
43	Military Forces Ordered to Active Duty	OGF	1,947	1,947	3,894	1,947	1,947	3,894
44	Change Item:							
45	Pension Offset for State Active Duty, HF 2338, Olson	OGF	2	2	4	2	2	4
46								
47	Summary - Emergency Services							
48	Direct Appropriations:							
49	General Fund	GEN	300	300	600	300	300	600
50								
51	GRAND TOTALS - DEPT OF MILITARY AFFAIRS							
52	Direct Appropriations:							
53	General Fund	GEN	29,487	33,458	62,945	27,458	27,458	54,916
54								
55	Open & Statutory Appropriations:							
56	Open General Fund - Emergency Services	OGF	1,949	1,949	3,898	1,949	1,949	3,898
57								
58	Total General Fund		31,436	35,407	66,843	29,407	29,407	58,814
59								
60	Special Revenue Fund - Support Our Troops statutory appropri	SR	606	606	1,212	606	606	1,212

	\$ in thousands AGENCY/PROGRAM	Fund Name	Conference Agreement			Conference Agreement		
			FY 2026	FY 2027	FY 26-27	FY 2026	FY 2027	FY 26-27
61								
62								
63	DEPARTMENT OF VETERANS AFFAIRS							
64								
65	Veterans Programs and Services							
66								
67	Veterans Services							
68	Administration	GEN	4,164	4,164	8,328	4,164	4,164	8,328
71	<i>total: Veterans Services Administration</i>	GEN	4,164	4,164	8,328	4,164	4,164	8,328
72								
73	State Veterans Cemeteries							
74	State Cemeteries:	GEN	3,782	3,782	7,564	3,782	3,782	7,564
75								
76	Programs & Services							
77	MN Service Core	GEN	1,225	1,225	2,450	1,225	1,225	2,450
78	LINKVET Service	GEN	369	369	738	369	369	738
79	Recently Separated Veterans	GEN	300	300	600	300	300	600
80	State Soldiers Assistance Program	GEN	5,600	5,600	11,200	5,600	5,600	11,200
81	<i>total: Programs & Services</i>	GEN	7,494	7,494	14,988	7,494	7,494	14,988
82								
83	Veterans Homelessness Programs							
84	Homeless and SOAR	GEN	1,344	1,344	2,688	1,344	1,344	2,688
85	MACV Permanent Supportive Housing	GEN	325	325	650	325	325	650
86	MN Assistance Council for Veterans (MACV)	GEN	750	750	1,500	750	750	1,500
87	Veterans Homelessness Initiative	GEN	1,311	1,311	2,622	1,311	1,311	2,622
88	Tenancy and Landlord Support	GEN	950	950	1,900	950	950	1,900
89	Temporary Housing and Outreach	GEN	1,714	1,714	3,428	1,714	1,714	3,428
90	Change Item:							
91	Reduce Homelessness Prevention Programs (In Services)		0	0	0	0	0	0

	\$ in thousands AGENCY/PROGRAM	Fund Name	Conference Agreement			Conference Agreement		
			FY 2026	FY 2027	FY 26-27	FY 2026	FY 2027	FY 26-27
92	total: Veterans Homelessness Programs	GEN	6,394	6,394	12,788	6,394	6,394	12,788
93								
94	Veterans Education Programs							
95	Higher Education Veterans Assistance	GEN	1,629	1,629	3,258	1,629	1,629	3,258
96	GI Bill - OJT & Apprenticeship Administration	GEN	100	100	200	100	100	200
97	MN GI Bill Administration	GEN	100	100	200	100	100	200
98	total: Education Programs Direct	GEN	1,829	1,829	3,658	1,829	1,829	3,658
99							280	280
100	MN GI Bill - Open Appropriations							
101	GI Bill OJT and Apprenticeships	OGF	1,000	1,000	2,000	1,000	1,000	2,000
102	GI Bill Education Grants	OGF	3,600	3,600	7,200	3,600	3,600	7,200
103	Change Items:							
104	Education benefits for remarried spouses, HF 2410, Bliss		8	8	16	8	8	16
105	total: MN GI Bill Open	OGF	4,608	4,608	9,216	4,608	4,608	9,216
106								
107	Claims & Outreach							
108	Claims & Outreach Office	GEN	3,621	3,621	7,242	3,621	3,621	7,242
109	CVSO Grants	GEN	1,550	1,550	3,100	1,550	1,550	3,100
110	Change Items:							
111	Increase CVSO grants, HF 1350-Feist, SF1452-Putnam		60	60	120	60	60	120
112	Gold Star Program	GEN	100	100	200	100	100	200
113	Veterans Services Honor Guard	GEN	200	200	400	200	200	400
114	total: Claims & Outreach	GEN	5,531	5,531	11,062	5,531	5,531	11,062
115								
116	Other Direct Appropriations							
117	Military & Veterans Museum	GEN	300	300	600	300	300	600
119	Veterans Bonus Program	GEN			0			0
120	Veterans Camp Bliss	GEN	150	150	300	150	150	300
121	Veterans Campground Upgrades	GEN			0			0

Veterans and Military Affairs Finance SF 1959: 3rd Engrossment (Senate), 2nd Unofficial Engrossment (House)
SF 1959 Conference Comparison: Detail

	\$ in thousands	Fund	Conference Agreement			Conference Agreement		
	AGENCY/PROGRAM	Name	FY 2026	FY 2027	FY 26-27	FY 2026	FY 2027	FY 26-27
122	Veterans Services Direct Appropriation	GEN			0			0
123	Metro Meals on Wheels Grant	GEN			0			0
124	Veterans on the Lake	GEN			0			0
125	Veterans Resilience Project	GEN	0	0	0	0	0	0
126	Veterans Service Organizations	GEN	500	500	1,000	500	500	1,000
127	Every Third Saturday Grant	GEN			0			0
128	total Other Direct Appropriations	GEN	950	950	1,900	950	950	1,900
129								
130	total: Programs & Services - Direct and Open	GEN	34,752	34,752	69,504	34,752	34,752	69,504
131								
132	Program Level Change Item:							
133	Operating Adjustment	GEN	393	796	1,189	796	796	1,592
134	Increase CORE/LSS program, HF 2773, Clardy	GEN	300	0	300	0	0	0
135	Metro Meals on Wheels, HF 3005, Gottfried	GEN	0	0	0	0	0	0
136	Hometown Heroes, HF 492, Hill	GEN	100	0	100	0	0	0
137	Camp Bliss, HF 532, Bliss	GEN	0	0	0	0	0	0
138	Veterans on the Lake, HF 1504, Skraba	GEN	0	0	0	0	0	0
139	Veteran Mentorship for Black Youth, HF 1511, Clardy	GEN	0	0	0	0	0	0
140	Fishing with Vets, HF 1997, Warwas	GEN	0	0	0	0	0	0
141	Veterans of Secret Guerilla Units Task Force, HF 1845, Cha, SF 5	GEN	118	0	118	0	0	0
142	Total Program & Services Change Items:	GEN	911	796	1,707	796	796	1,592
143								
144	Support Our Troops							
145	Special Revenue base - statutory appropriation	SR	833	807	1,640	732	732	1,464
146								
147	Summary - Veterans Programs and Services							
148	Direct Appropriations:							
149	General Fund	GEN	31,055	30,940	61,995	30,940	30,940	61,880
150								

	\$ in thousands AGENCY/PROGRAM	Fund Name	Conference Agreement			Conference Agreement		
			FY 2026	FY 2027	FY 26-27	FY 2026	FY 2027	FY 26-27
151	<i>GI Bill Postsecondary Education Assistance</i>	OGF	4,608	4,608	9,216	4,608	4,608	9,216
152								
153	Total General Fund: Programs & Services	GEN / OGF	35,663	35,548	71,211	35,548	35,548	71,096
154	Veterans Health Care							
155								
156	Veterans Homes Base	GEN	92,377	93,425	185,802	93,425	93,425	186,850
157	Change Items:							
158	Operating Adjustment	GEN	17,925	21,245	39,170	25,675	25,675	51,350
159	total change items Veterans Homes:		17,925	21,245	39,170	25,675	25,675	51,350
160								
161	total Veterans Homes:	GEN	110,302	114,670	224,972	119,100	119,100	238,200
162	total Veterans Homes Special Revenue Expenditures	SR	201,305	210,969	412,274	201,305	210,969	412,274
163								
164	Veterans Health Care Programs - Base							
165	Veteran Suicide Prevention	GEN	550	550	1,100	550	550	1,100
166	Change Item:							
167	Increase Veterans Suicide Prevention		150	150	300	150	150	300
168								
169	Community Health Navigators	GEN	400	400	800	400	400	800
171	total Veterans Health Care Programs	GEN	1,100	1,100	2,200	1,100	1,100	2,200
172								
175	Summary - Veterans Health Care							
176	Direct Appropriations:							
177	General Fund	GEN	111,402	115,770	227,172	120,200	120,200	240,400
178								
179	GRAND TOTALS - DEPT OF VETERANS AFFAIRS							
180	Direct Appropriations:							
181	General Fund	GEN	142,457	146,710	289,167	151,140	151,140	302,280

	\$ in thousands AGENCY/PROGRAM	Fund Name	Conference Agreement			Conference Agreement		
			FY 2026	FY 2027	FY 26-27	FY 2026	FY 2027	FY 26-27
182	Open & Statutory Appropriations:							
183	Open General Fund	OGF	4,608	4,608	9,216	4,608	4,608	9,216
184		GEN /						
185	Total Veterans Affairs: Direct and Open General Fund	OGF	147,065	151,318	298,383	155,748	155,748	311,496
186								
187								
188	Special Revenue Fund - SOT statutory appropriation	SR	833	807	1,640	732	732	1,464
189								
190								
191	EXTENSIONS							
192								
193	Every Third Saturday Grant - Extend through FY26	GEN	60		60			
194	Meals on Wheels Grant - Extend through FY27	GEN	600		600			
195								
196	GENERAL FUND RECONCILIATION							
197	Direct Appropriations	GEN	171,944	180,168	352,112	178,598	178,598	357,196
198	Open Appropriations	GEN	6,557	6,557	13,114	6,557	6,557	13,114
199	Subtotal General Fund Spending	GEN	178,501	186,725	365,226	185,155	185,155	370,310
200								
201								
202	TOTAL NET GENERAL FUND SPENDING	GEN	178,501	186,725	365,226	185,155	185,155	370,310