

Detail

	\$ in thousands AGENCY/PROGRAM	Fund Name	Chapter 30			Chapter 30		
			FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-20
1								
2	<b>DEPARTMENT OF MILITARY AFFAIRS</b>							
3								
4	<b>Maintenance - Training Facilities</b>							
5								
6	<b>Direct Appropriations:</b>							
7	<i>General Fund</i>	GEN	10,067	10,067	20,134	10,067	10,067	20,134
10	<b>total Maintenance - Training Facilities:</b>	GEN	10,067	10,067	20,134	10,067	10,067	20,134
11								
12	<b>General Support</b>							
13								
14	Administrative Services	GEN	3,896	3,896	7,792	3,896	3,896	7,792
15	ACFT Fieldhouse	GEN			0			0
16	Military Museum - Camp Ripley	GEN			0			0
17	Cyber Coordination Cell C3	GEN	297	303	600	303	303	606
18	Holistic Health and Fitness	GEN			0			0
19	Covid-19 Testing	GEN			0			0
20	<b>total General Support</b>	GEN	4,193	4,199	8,392	4,199	4,199	8,398
21								
22	<b>Change Item:</b>							
23	Operating Adjustment	GEN	198	401	599	401	401	802
24	Sustain MN Cyber Coordination Cell (C3)	GEN	373	377	750	377	377	754
25	Sustain Holistic Health and Fitness Program	GEN	242	0	242	0	0	0
26	<b>total General Support Change Items</b>	GEN	813	778	1,591	778	778	1,556
27								
28	<b>Summary - General Support</b>							
29	<i>General Fund</i>	GEN	5,006	4,977	9,983	4,977	4,977	9,954
30								

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31	<b>Enlistment Incentives</b>							
32	<i>General Fund base</i>	GEN	12,114	12,114	24,228	12,114	12,114	24,228
33	<b>Change Item:</b>							
34	Program Increase	GEN	2,000	6,000	8,000	0	0	0
35								
36	<b>Summary - Enlistment Incentives</b>							
37	<b>General Fund</b>	<b>GEN</b>	<b>14,114</b>	<b>18,114</b>	<b>32,228</b>	<b>12,114</b>	<b>12,114</b>	<b>24,228</b>
38								
39	<b>Emergency Services / Military Support</b>							
40								
41	Domestic Operations Communications Capabilities	GEN	300	300	600	300	300	600
42								
43	<b>Military Forces Ordered to Active Duty</b>	<b>OGF</b>	<b>1,947</b>	<b>1,947</b>	<b>3,894</b>	<b>1,947</b>	<b>1,947</b>	<b>3,894</b>
44	<b>Change Item:</b>							
45	Pension Offset for State Active Duty, HF 2338, Olson	<b>OGF</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>4</b>
46								
47	<b>Summary - Emergency Services</b>							
48	<b>Direct Appropriations:</b>							
49	<b>General Fund</b>	<b>GEN</b>	<b>300</b>	<b>300</b>	<b>600</b>	<b>300</b>	<b>300</b>	<b>600</b>
50								
51	<b>GRAND TOTALS - DEPT OF MILITARY AFFAIRS</b>							
52	<b>Direct Appropriations:</b>							
53	<b>General Fund</b>	<b>GEN</b>	<b>29,487</b>	<b>33,458</b>	<b>62,945</b>	<b>27,458</b>	<b>27,458</b>	<b>54,916</b>
54								
55	<b>Open &amp; Statutory Appropriations:</b>							
56	<i>Open General Fund - Emergency Services</i>	OGF	1,949	1,949	3,898	1,949	1,949	3,898
57								
58	<b>Total General Fund</b>		<b>31,436</b>	<b>35,407</b>	<b>66,843</b>	<b>29,407</b>	<b>29,407</b>	<b>58,814</b>
59								

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			FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-20
60	<i>Special Revenue Fund - Support Our Troops statutory appropri</i>	SR	606	606	1,212	606	606	1,212
61								
62								
63	<b>DEPARTMENT OF VETERANS AFFAIRS</b>							
64								
65	<b>Veterans Programs and Services</b>							
66								
67	<b>Veterans Services</b>							
68	Administration	GEN	4,164	4,164	8,328	4,164	4,164	8,328
71	<i>total: Veterans Services Administration</i>	GEN	<b>4,164</b>	<b>4,164</b>	<b>8,328</b>	<b>4,164</b>	<b>4,164</b>	<b>8,328</b>
72								
73	<b>State Veterans Cemeteries</b>							
74	State Cemeteries:	GEN	3,782	3,782	7,564	3,782	3,782	7,564
75								
76	<b>Programs &amp; Services</b>							
77	MN Service Core	GEN	1,225	1,225	2,450	1,225	1,225	2,450
78	LINKVET Service	GEN	369	369	738	369	369	738
79	Recently Separated Veterans	GEN	300	300	600	300	300	600
80	State Soldiers Assistance Program	GEN	5,600	5,600	11,200	5,600	5,600	11,200
81	<i>total: Programs &amp; Services</i>	GEN	<b>7,494</b>	<b>7,494</b>	<b>14,988</b>	<b>7,494</b>	<b>7,494</b>	<b>14,988</b>
82								
83	<b>Veterans Homelessness Programs</b>							
84	Homeless and SOAR	GEN	1,344	1,344	2,688	1,344	1,344	2,688
85	MACV Permanent Supportive Housing	GEN	325	325	650	325	325	650
86	MN Assistance Council for Veterans (MACV)	GEN	750	750	1,500	750	750	1,500
87	Veterans Homelessness Initiative	GEN	1,311	1,311	2,622	1,311	1,311	2,622
88	Tenancy and Landlord Support	GEN	950	950	1,900	950	950	1,900
89	Temporary Housing and Outreach	GEN	1,714	1,714	3,428	1,714	1,714	3,428

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90	<b>Change Item:</b>							
91	Reduce Homelessness Prevention Programs (In Services)		0	0	0	0	0	0
92	<b>total: Veterans Homelessness Programs</b>	<b>GEN</b>	<b>6,394</b>	<b>6,394</b>	<b>12,788</b>	<b>6,394</b>	<b>6,394</b>	<b>12,788</b>
93								
94	<b>Veterans Education Programs</b>							
95	Higher Education Veterans Assistance	GEN	1,629	1,629	3,258	1,629	1,629	3,258
96	GI Bill - OJT & Apprenticeship Administration	GEN	100	100	200	100	100	200
97	MN GI Bill Administration	GEN	100	100	200	100	100	200
98	<b>total: Education Programs Direct</b>	<b>GEN</b>	<b>1,829</b>	<b>1,829</b>	<b>3,658</b>	<b>1,829</b>	<b>1,829</b>	<b>3,658</b>
99						280	280	
100	<b>MN GI Bill - Open Appropriations</b>							
101	GI Bill OJT and Apprenticeships	OGF	1,000	1,000	2,000	1,000	1,000	2,000
102	GI Bill Education Grants	OGF	3,600	3,600	7,200	3,600	3,600	7,200
103	<b>Change Items:</b>							
104	Education benefits for remarried spouses, HF 2410, Bliss		8	8	16	8	8	16
105	<b>total: MN GI Bill Open</b>	<b>OGF</b>	<b>4,608</b>	<b>4,608</b>	<b>9,216</b>	<b>4,608</b>	<b>4,608</b>	<b>9,216</b>
106								
107	<b>Claims &amp; Outreach</b>							
108	Claims & Outreach Office	GEN	3,621	3,621	7,242	3,621	3,621	7,242
109	CVSO Grants	GEN	1,550	1,550	3,100	1,550	1,550	3,100
110	<b>Change Items:</b>							
111	Increase CVSO grants, HF 1350-Feist, SF1452-Putnam		60	60	120	60	60	120
112	Gold Star Program	GEN	100	100	200	100	100	200
113	Veterans Services Honor Guard	GEN	200	200	400	200	200	400
114	<b>total: Claims &amp; Outreach</b>	<b>GEN</b>	<b>5,531</b>	<b>5,531</b>	<b>11,062</b>	<b>5,531</b>	<b>5,531</b>	<b>11,062</b>
115								
116	<b>Other Direct Appropriations</b>							
117	Military & Veterans Museum	GEN	300	300	600	300	300	600
119	Veterans Bonus Program	GEN			0			0

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			FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-20
120	Veterans Camp Bliss	GEN	150	150	300	150	150	300
121	Veterans Campground Upgrades	GEN			0			0
122	Veterans Services Direct Appropriation	GEN			0			0
123	Metro Meals on Wheels Grant	GEN			0			0
124	Veterans on the Lake	GEN			0			0
125	Veterans Resilience Project	GEN	0	0	0	0	0	0
126	Veterans Service Organizations	GEN	500	500	1,000	500	500	1,000
127	Every Third Saturday Grant	GEN			0			0
128	<b>total Other Direct Appropriations</b>	<b>GEN</b>	<b>950</b>	<b>950</b>	<b>1,900</b>	<b>950</b>	<b>950</b>	<b>1,900</b>
129								
130	<b>total: Programs &amp; Services - Direct and Open</b>	<b>GEN</b>	<b>34,752</b>	<b>34,752</b>	<b>69,504</b>	<b>34,752</b>	<b>34,752</b>	<b>69,504</b>
131								
132	<i>Program Level Change Item:</i>							
133	Operating Adjustment	GEN	393	796	1,189	796	796	1,592
134	Increase CORE/LSS program, HF 2773, Clardy	GEN	300	0	300	0	0	0
135	Metro Meals on Wheels, HF 3005, Gottfried	GEN	0	0	0	0	0	0
136	Hometown Heroes, HF 492, Hill	GEN	100	0	100	0	0	0
137	Camp Bliss, HF 532, Bliss	GEN	0	0	0	0	0	0
138	Veterans on the Lake, HF 1504, Skraba	GEN	0	0	0	0	0	0
139	Veteran Mentorship for Black Youth, HF 1511, Clardy	GEN	0	0	0	0	0	0
140	Fishing with Vets, HF 1997, Warwas	GEN	0	0	0	0	0	0
141	Veterans of Secret Guerilla Units Task Force, HF 1845, Cha, SF 5	GEN	118	0	118	0	0	0
142	<b>Total Program &amp; Services Change Items:</b>	<b>GEN</b>	<b>911</b>	<b>796</b>	<b>1,707</b>	<b>796</b>	<b>796</b>	<b>1,592</b>
143								
144	<b>Support Our Troops</b>							
145	Special Revenue base - statutory appropriation	SR	833	807	1,640	732	732	1,464
146								
147	<b>Summary - Veterans Programs and Services</b>							
148	<b>Direct Appropriations:</b>							

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			FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-20
149	<b>General Fund</b>	GEN	31,055	30,940	61,995	<b>30,940</b>	<b>30,940</b>	<b>61,880</b>
150								
151	<b>GI Bill Postsecondary Education Assistance</b>	OGF	<b>4,608</b>	<b>4,608</b>	<b>9,216</b>	<b>4,608</b>	<b>4,608</b>	<b>9,216</b>
152		GEN /						
153	<b>Total General Fund: Programs &amp; Services</b>	OGF	<b>35,663</b>	<b>35,548</b>	<b>71,211</b>	<b>35,548</b>	<b>35,548</b>	<b>71,096</b>
154	<b>Veterans Health Care</b>							
155								
156	<b>Veterans Homes Base</b>	GEN	92,377	93,425	185,802	93,425	93,425	186,850
157	<b>Change Items:</b>							
158	Operating Adjustment	GEN	17,925	21,245	39,170	25,675	25,675	51,350
159	total change items Veterans Homes:		<b>17,925</b>	<b>21,245</b>	<b>39,170</b>	<b>25,675</b>	<b>25,675</b>	<b>51,350</b>
160								
161	total Veterans Homes:	GEN	<b>110,302</b>	<b>114,670</b>	<b>224,972</b>	<b>119,100</b>	<b>119,100</b>	<b>238,200</b>
162	total Veterans Homes Special Revenue Expenditures	SR	<b>201,305</b>	<b>210,969</b>	<b>412,274</b>	<b>201,305</b>	<b>210,969</b>	<b>412,274</b>
163								
164	<b>Veterans Health Care Programs - Base</b>							
165	Veteran Suicide Prevention	GEN	550	550	1,100	550	550	1,100
166	<b>Change Item:</b>							
167	Increase Veterans Suicide Prevention		150	150	300	150	150	300
168								
169	Community Health Navigators	GEN	400	400	800	400	400	800
170	Domiciliary Study Group and Report	GEN						
171	total Veterans Health Care Programs	GEN	<b>1,100</b>	<b>1,100</b>	<b>2,200</b>	<b>1,100</b>	<b>1,100</b>	<b>2,200</b>
172								
175	<b>Summary - Veterans Health Care</b>							
176	<b>Direct Appropriations:</b>							
177	<b>General Fund</b>	GEN	<b>111,402</b>	<b>115,770</b>	<b>227,172</b>	<b>120,200</b>	<b>120,200</b>	<b>240,400</b>
178								

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179	<b>GRAND TOTALS - DEPT OF VETERANS AFFAIRS</b>							
180	<b>Direct Appropriations:</b>							
181	<i>General Fund</i>	GEN	142,457	146,710	289,167	151,140	151,140	302,280
182	<b>Open &amp; Statutory Appropriations:</b>							
183	<i>Open General Fund</i>	OGF	4,608	4,608	9,216	4,608	4,608	9,216
184								
185	<b>Total Veterans Affairs: Direct and Open General Fund</b>	GEN / OGF	147,065	151,318	298,383	155,748	155,748	311,496
186								
187								
188	<i>Special Revenue Fund - SOT statutory appropriation</i>	SR	833	807	1,640	732	732	1,464
189								
190								
191	<b>EXTENSIONS</b>							
192								
193	Every Third Saturday Grant - Extend through FY26	GEN	60		60			
194	Meals on Wheels Grant - Extend through FY27	GEN	600		600			
195								
196	<b>GENERAL FUND RECONCILIATION</b>							
197	<b>Direct Appropriations</b>	GEN	171,944	180,168	352,112	178,598	178,598	357,196
198	<b>Open Appropriations</b>	GEN	6,557	6,557	13,114	6,557	6,557	13,114
199	<b>Subtotal General Fund Spending</b>	GEN	<b>178,501</b>	<b>186,725</b>	<b>365,226</b>	<b>185,155</b>	<b>185,155</b>	<b>370,310</b>
200								
201								
202	<b>TOTAL NET GENERAL FUND SPENDING</b>	GEN	<b>178,501</b>	<b>186,725</b>	<b>365,226</b>	<b>185,155</b>	<b>185,155</b>	<b>370,310</b>