



						GOVERNOR				HOUSE				SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
4																					
5		GENERAL FUND APPROPRIATIONS-ALL AGENCIES																			
6					General Fund- February 2025 Forecast	7,077,643	7,926,832		3,385,091	3,692,552	7,077,643	3,884,372	4,042,460	7,926,832		3,385,091	3,692,552	7,077,643	3,884,372	4,042,460	7,926,832
7					General Fund-Net Increase	(152,821)	(233,335)		31,544	(37,703)	(6,159)	(79,056)	(110,945)	(190,001)		(82,227)	(158,025)	(240,252)	(163,790)	(188,070)	(351,860)
8					Total Net General Fund-All Agencies	6,924,822	7,693,497		3,416,635	3,654,849	7,071,484	3,805,316	3,931,515	7,736,831		3,302,864	3,534,527	6,837,391	3,720,582	3,854,390	7,574,972
9																					
10																					
11		Note: Increases in non-dedicated revenues are shown as negatives in this tracking				(176,615)				Target	(21,012)			(190,001)			Target	(276,811)			(351,860)
12		TOTAL - NET FISCAL IMPACT - ALL HUMAN SERVICES BILL AGENCIES				\$ (58,954)	\$ (143,076)	\$(14,853)	\$ 76,988	\$ 13,235	\$ 90,223	\$ (40,772)	\$ (70,641)	\$ (111,413)	\$(37,359)	\$ (9,426)	\$ (86,253)	\$ (95,679)	\$ (133,667)	\$ (161,802)	\$ (295,469)
13		GF			General Fund	(152,821)	(233,335)	(14,853)	31,544	(37,703)	(6,159)	(79,056)	(110,945)	(190,001)	(36,559)	(82,227)	(158,025)	(240,252)	(163,790)	(188,070)	(351,860)
14		SGSR			State Government Special Revenue Fund	(1,104)	(707)	0	1,842	1,725	3,567	1,727	1,739	3,466	0	(27)	(458)	(485)	(231)	(230)	(461)
15		HCAF			Health Care Access Fund	81,190	70,612	0	39,521	39,513	79,034	26,284	28,484	54,768	(800)	63,692	56,891	120,583	14,442	10,779	25,221
16		TANF			Federal TANF	0	0	0	0	0	0	0	0	0	0	4,000	4,000	8,000	4,000	4,000	8,000
20		FED			Federal Fund	13,781	20,354	0	4,081	9,700	13,781	10,273	10,081	20,354	0	5,136	11,339	16,475	11,912	11,719	23,631
24																					
25		HCAF BALANCE																			
26																					
27					2025 February Forecast Balance			\$482,091	\$398,336	\$407,265		\$401,816	\$452,877		\$482,091	\$294,847	\$237,718		\$233,910	\$286,837	
28					DHS Proposals (Cumulative)			0	38,110	74,766		98,193	123,820		(800)	61,481	115,515		127,100	135,022	
29					MDH Proposals (Cumulative)			0	1,411	4,268		7,125	9,982		0	1,411	4,268		7,125	9,982	
30					MNSURE Proposals (Cumulative)			0	0	0		0	0		0	0	0		0	0	
32					HCAF Ending Balance			\$482,091	\$358,815	\$328,231		\$296,498	\$319,075		\$482,891	\$231,955	\$117,935		\$99,685	\$141,833	
33																					
34																					
35		FEDERAL TANF BALANCE																			
36					2025 February Forecast Balance				\$210,750	\$152,393		\$88,372	\$19,302			\$210,750	\$152,393		\$88,372	\$19,302	
37					DHS Proposals (Cumulative)				0	0		0	0			4,000	8,000		12,000	16,000	
39					TANF Ending Balance				\$210,750	\$152,393		\$88,372	\$19,302			\$206,750	\$144,393		\$76,372	\$3,302	
40																					
41					Medical Assistance by Eligibility Category																
42																					
43					Families and Children (FC)	(1,993)	(45,735)	0	5,299	(20,892)	(15,593)	(55,523)	(78,408)	(133,931)	0	45,137	79,628	124,765	70,854	54,241	125,095
44					Elderly & Disabled (ED)	9,365	3,313	0	4,715	(8,855)	(4,140)	(38,788)	(45,678)	(84,466)	0	22,546	67,329	89,875	88,684	94,715	183,399
45					LTC Facilities (LF)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46					LTC Waivers (LW)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47					Adults without Children (AD)	(895)	(1,483)	0	615	(454)	161	(2,934)	(3,031)	(5,965)	0	4,712	10,903	15,615	11,301	11,950	23,251
48						6,477	(43,905)	0	10,629	(30,201)	(19,572)	(97,245)	(127,117)	(224,362)	0	72,395	157,860	230,255	170,839	160,906	331,745
49																					
50		DEPARTMENT OF HUMAN SERVICES				(82,866)	(144,358)	(10,353)	9,366	(12,685)	(3,319)	(60,904)	(90,597)	(151,501)	(28,859)	(54,867)	(109,281)	(164,148)	(149,491)	(177,188)	(326,679)
51		GF			General Fund	(144,788)	(209,256)	(10,353)	(28,744)	(49,341)	(78,085)	(84,331)	(116,224)	(200,555)	(28,059)	(117,148)	(163,315)	(280,463)	(161,076)	(185,110)	(346,186)
53		HCAF			Health Care Access Fund	61,922	64,898	0	38,110	36,656	74,766	23,427	25,627	49,054	(800)	62,281	54,034	116,315	11,585	7,922	19,507
59																					
60		DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES				5,126	(3,239)	(4,500)	42,775	(1,137)	41,638	(5,241)	(5,433)	(10,674)	(8,500)	12,022	6,474	18,496	(24)	(463)	(487)
61		GF			General Fund	(8,655)	(23,593)	(4,500)	38,694	(10,837)	27,857	(15,514)	(15,514)	(31,028)	(8,500)	2,886	(8,865)	(5,979)	(15,936)	(16,182)	(32,118)
64		TANF			Federal TANF	0	0	0	0	0	0	0	0	0	0	4,000	4,000	8,000	4,000	4,000	8,000
68		FED			Federal Fund	13,781	20,354	0	4,081	9,700	13,781	10,273	10,081	20,354	0	5,136	11,339	16,475	11,912	11,719	23,631
77																					
78		DEPARTMENT OF HEALTH				1,381	2,069	0	(628)	1,502	874	242	257	499	0	4,008	5,101	9,109	4,430	4,431	8,861
79		GF			General Fund	404	(776)	0	(2,101)	(1,320)	(3,421)	(2,591)	(2,588)	(5,179)	0	3,911	3,959	7,870	3,026	3,026	6,052



						GOVERNOR		HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
80		SGSR			State Government Special Revenue Fund	(3,291)	(2,869)	0	62	(35)	27	(24)	(12)	(36)	0	(1,314)	(1,715)	(3,029)	(1,453)	(1,452)	(2,905)
81		HCAF			Health Care Access Fund	4,268	5,714	0	1,411	2,857	4,268	2,857	2,857	5,714	0	1,411	2,857	4,268	2,857	2,857	5,714
85																					
86		HEALTH-RELATED BOARDS				2,187	2,162	0	1,955	1,935	3,890	2,201	2,201	4,402	0	2,206	2,176	4,382	2,141	2,141	4,282
87		GF			General Fund	0	0	0	175	175	350	450	450	900	0	919	919	1,838	919	919	1,838
88		SGSR			State Government Special Revenue Fund	2,187	2,162	0	1,780	1,760	3,540	1,751	1,751	3,502	0	1,287	1,257	2,544	1,222	1,222	2,444
101																					
102		OFFICE OF EMERGENCY MEDICAL SERVICES				105	140	0	15,190	15,253	30,443	14,563	14,564	29,127	0	18,635	670	19,305	670	670	1,340
103		GF			General Fund	105	140	0	15,190	15,253	30,443	14,563	14,564	29,127	0	18,635	670	19,305	670	670	1,340
105																					
106		OMBUDSPERSON FOR FAMILIES				46	62	0	15	31	46	31	31	62	0	15	31	46	31	31	62
107		GF			General Fund	46	62	0	15	31	46	31	31	62	0	15	31	46	31	31	62
109																					
110		OMBUDSPERSON FOR AMERICAN INDIAN FAMILIES				11	14	0	4	7	11	7	7	14	0	4	7	11	7	7	14
111		GF			General Fund	11	14	0	4	7	11	7	7	14	0	4	7	11	7	7	14
113																					
114		RARE DISEASE ADVISORY COUNCIL				17	22	0	348	353	701	353	353	706	0	348	353	701	353	353	706
115		GF			General Fund	17	22	0	348	353	701	353	353	706	0	348	353	701	353	353	706
117																					
118		FOSTER YOUTH OMBUDSPERSON				39	52	0	13	26	39	26	26	52	0	253	266	519	266	266	532
119		GF			General Fund	39	52	0	13	26	39	26	26	52	0	253	266	519	266	266	532
122																					
123		MNsure				15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124		GF			General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125		HCAF			Health Care Access Fund	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127																					
128		DEPARTMENT OF COMMERCE				0	0	0	0	0	0	0	0	0	0	(113,910)	(214,328)	(328,238)	(240,545)	(277,504)	(518,049)
131		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	(113,910)	(214,328)	(328,238)	(240,545)	(277,504)	(518,049)
132																					
133		DEPARTMENT OF MANAGEMENT AND BUDGET				0	0	0	0	0	0	0	0	0	0	113,910	214,328	328,238	240,545	277,504	518,049
136		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	113,910	214,328	328,238	240,545	277,504	518,049
137																					
138		DEPARTMENT OF EDUCATION				0	0	0	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900
139		GF			General Fund	0	0	0	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900
142																					
143		Department of Human Services																			
144																					
145					Operating Adjustment	13,307	17,826	0	0	0	0	0	0	0	0	4,394	8,913	13,307	8,913	8,913	17,826
146					GF TOTAL	10,010	13,400	0	0	0	0	0	0	0	0	3,310	6,700	10,010	6,700	6,700	13,400
147					HCAF TOTAL	3,297	4,426	0	0	0	0	0	0	0	0	1,084	2,213	3,297	2,213	2,213	4,426
148		GF	11		Operations Admin	5,201	6,842	0	0	0	0	0	0	0	0	1,780	3,421	5,201	3,421	3,421	6,842
149		HCAF	11		Operations Admin	4,436	5,682	0	0	0	0	0	0	0	0	1,595	2,841	4,436	2,841	2,841	5,682
150		GF	11		Operations Admin-IT Systems Account	6,474	8,748	0	0	0	0	0	0	0	0	2,100	4,374	6,474	4,374	4,374	8,748
151		HCAF	11		Operations Admin-IT Systems Account	281	562	0	0	0	0	0	0	0	0	0	281	281	281	281	562
152		GF	REV1		Admin FFP @ 32%	(1,665)	(2,190)	0	0	0	0	0	0	0	0	(570)	(1,095)	(1,665)	(1,095)	(1,095)	(2,190)
153		HCAF	REV1		Admin FFP @ 32%	(1,420)	(1,818)	0	0	0	0	0	0	0	0	(511)	(909)	(1,420)	(909)	(909)	(1,818)
154																					
155	SF 2743				Extend Access to Audio-only Telehealth Services	18,861	1,793	0	8,429	10,432	18,861	1,793	0	1,793	0	8,429	10,432	18,861	1,793	0	1,793



						GOVERNOR		HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
156					GF TOTAL	16,463	1,565	0	7,357	9,106	16,463	1,565	0	1,565	0	7,357	9,106	16,463	1,565	0	1,565
157					HCAF TOTAL	2,398	228	0	1,072	1,326	2,398	228	0	228	0	1,072	1,326	2,398	228	0	228
158		GF	33	ED	Medical Assistance	8,114	771	0	3,626	4,488	8,114	771	0	771	0	3,626	4,488	8,114	771	0	771
159		GF	33	AD	Medical Assistance	584	56	0	261	323	584	56	0	56	0	261	323	584	56	0	56
160		GF	33	FC	Medical Assistance	7,765	738	0	3,470	4,295	7,765	738	0	738	0	3,470	4,295	7,765	738	0	738
161		HCAF	31		MinnesotaCare	2,398	228	0	1,072	1,326	2,398	228	0	228	0	1,072	1,326	2,398	228	0	228
162																					
163					Maintain Funding to End HIV in MN	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
164					GF TOTAL	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
165		GF	55		Disabilities Grants	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
166																					
167					Sustainable Funding to Access Federal Data Sources	7,216	10,062	0	0	0	0	0	0	0	0	3,382	3,834	7,216	4,578	5,484	10,062
168					GF TOTAL	7,216	10,062	0	0	0	0	0	0	0	0	3,382	3,834	7,216	4,578	5,484	10,062
169		GF	11		Operations Admin-Systems (IDS) @31%	7,216	10,062	0	0	0	0	0	0	0	0	3,382	3,834	7,216	4,578	5,484	10,062
170																					
171					Strengthening Housing Stabilization Services	561	600	0	0	0	0	0	0	0	0	261	300	561	300	300	600
172					GF TOTAL	561	600	0	0	0	0	0	0	0	0	261	300	561	300	300	600
173		GF	17		Homeless/Housing/Support Admin-FTEs (2.25,3,3,3)	825	882	0	0	0	0	0	0	0	0	384	441	825	441	441	882
174		GF	REV1		Admin FFP @ 32%	(264)	(282)	0	0	0	0	0	0	0	0	(123)	(141)	(264)	(141)	(141)	(282)
175																					
176					Detecting, Preventing, Fraud, Waste, and Abuse	7,240	9,508	0	0	0	0	0	0	0	0	2,241	3,322	5,563	3,804	3,822	7,626
177					GF TOTAL	7,240	9,508	0	0	0	0	0	0	0	0	2,241	3,322	5,563	3,804	3,822	7,626
178		GF	18		Office of Inspector General Admin-FTEs (33,33,33,33)	10,289	11,090	0	0	0	0	0	0	0	0	4,744	5,545	10,289	5,545	5,545	11,090
179		GF	11		Health Care Admin-FTEs (20,20,20,20)	5,515	5,898	0	0	0	0	0	0	0	0	1,227	1,415	2,642	1,415	1,415	2,830
180		GF	11		Operations Admin-FTEs (6,6,6,6) Internal Controls	959	1,036	0	0	0	0	0	0	0	0	441	518	959	518	518	1,036
181		GF	18		Office of Inspector General Admin-P/T Contract Prepayment Claims Contractor	1,325	1,722	0	0	0	0	0	0	0	0	493	832	1,325	888	834	1,722
182		GF	11		Office of Inspector General Admin-P/T Contract Case Reviewer	52	52	0	0	0	0	0	0	0	0	26	26	52	26	26	52
183		GF	11		Office of Inspector General Admin-System Modification PIO	379	126	0	0	0	0	0	0	0	0	287	92	379	36	90	126
184		GF	REV1		Admin FFP @ 32%	(5,706)	(6,138)	0	0	0	0	0	0	0	0	(2,043)	(2,467)	(4,510)	(2,485)	(2,467)	(4,952)
185		GF	REV2		Recoveries-Program Integrity Investigations	(1,433)	(1,638)	0	0	0	0	0	0	0	0	(614)	(819)	(1,433)	(819)	(819)	(1,638)
186		GF	REV2		Recoveries-Health Insurance	(640)	(640)	0	0	0	0	0	0	0	0	(320)	(320)	(640)	(320)	(320)	(640)
187		GF	REV2		Recoveries-Special Needs Trusts	(3,500)	(2,000)	0	0	0	0	0	0	0	0	(2,000)	(1,500)	(3,500)	(1,000)	(1,000)	(2,000)
188																					
189					Program Integrity Investigative Analytics Infrastructure	11,321	9,085	0	0	0	0	0	0	0	0	0	0	0	0	0	0
190					GF TOTAL	11,321	9,085	0	0	0	0	0	0	0	0	0	0	0	0	0	0
191		GF	18		Office of Inspector General Admin-FTEs (3,3,3,3)	1,032	1,118	0	0	0	0	0	0	0	0	0	0	0	0	0	0
192		GF	11		Operations Admin-Systems FTEs (18,18,18,18) Digital Services	1,583	1,714	0	0	0	0	0	0	0	0	0	0	0	0	0	0
193		GF	11		Operations Admin-Systems FTEs (24,24,24,24) MN IT Infrastructure	3,074	3,527	0	0	0	0	0	0	0	0	0	0	0	0	0	0
194		GF	11		Operations Admin-Analytics and Case Management Professional Services	5,962	3,084	0	0	0	0	0	0	0	0	0	0	0	0	0	0
195		GF	REV1		Admin FFP @ 32%	(330)	(358)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
196																					
197					New Background Study Disqualifications to Address Fraud, Waste, and Abuse	512	508	0	0	0	0	0	0	0	0	256	256	512	254	254	508
198					GF TOTAL	512	508	0	0	0	0	0	0	0	0	256	256	512	254	254	508
199		GF	18		Office of Inspector General Admin-FTEs (2,2,2,2)	664	718	0	0	0	0	0	0	0	0	305	359	664	359	359	718
200		GF	11		Operations Admin-Systems-AEM Systems Modification	54	12	0	0	0	0	0	0	0	0	46	8	54	6	6	12
201		GF	REV1		Admin FFP @ 32%	(206)	(222)	0	0	0	0	0	0	0	0	(95)	(111)	(206)	(111)	(111)	(222)



						GOVERNOR		HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
202																					
203					Technical Updates to FQHC Rate Methodology	#	#		#	#	#	#	#	#		#	#	#	#	#	#
204																					
205					Drug Formulary Review Committee Sunset Senate Delay to 2029 House Delay to 2029	0	(37,890)	0	0	0	0	(8,496)	(29,394)	(37,890)	0	0	0	0	(8,496)	(29,394)	(37,890)
206					GF TOTAL	0	(37,890)	0	0	0	0	(8,496)	(29,394)	(37,890)	0	0	0	0	(8,496)	(29,394)	(37,890)
207		GF	33	FC	Medical Assistance	0	(37,890)	0	0	0	0	(8,496)	(29,394)	(37,890)	0	0	0	0	(8,496)	(29,394)	(37,890)
208																					
209					MA Pharmacy Benefit Carve-out	(3,743)	(15,006)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
210					GF TOTAL	(3,743)	(15,006)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
212		GF	33	ED	Medical Assistance - Elderly and Disabled	(7,817)	(13,137)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
213		GF	33	AD	Medical Assistance-Adults w/o Children	(2,607)	(3,446)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
214		GF	33	FC	Medical Assistance-Families with Children	(17,667)	(21,824)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
215		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
216		GF	13		Health Care Admin	35,668	33,597	0	0	0	0	0	0	0	0	0	0	0	0	0	0
217		GF	13		Health Care Admin-FTEs (2,2,2,2)	138	816	0	0	0	0	0	0	0	0	0	0	0	0	0	0
218		GF	REV1		Admin FFP @ 32%	(11,458)	(11,012)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
219																					
220					Uniform Administration of NEMT	0	0	0	15	(22,795)	(22,780)	(48,336)	(56,442)	(104,778)	0	0	0	0	0	0	0
221					GF TOTAL	0	0	0	15	(22,795)	(22,780)	(48,336)	(56,442)	(104,778)	0	0	0	0	0	0	0
222					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
223		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	(15,483)	(15,483)	(39,831)	(46,012)	(85,843)	0	0	0	0	0	0	0
224		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	0	0	(510)	(510)	(1,263)	(1,412)	(2,675)	0	0	0	0	0	0	0
225		GF	33	FC	Medical Assistance-Families with Children	0	0	0	0	(19,514)	(19,514)	(28,734)	(30,588)	(59,322)	0	0	0	0	0	0	0
226		GF	33		Medical Assistance-NEMT Contract	0	0	0	0	12,709	12,709	21,489	21,567	43,056	0	0	0	0	0	0	0
227		GF	11		Operations Admin-Systems MMIS	0	0	0	15	3	18	3	3	6	0	0	0	0	0	0	0
228																					
229					Increase HMO Surcharge	(136,389)	(128,546)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
230					GF TOTAL	(142,616)	(138,790)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
231					HCAF TOTAL	6,227	10,244	0	0	0	0	0	0	0	0	0	0	0	0	0	0
232		GF	33	ED	Medical Assistance - Elderly and Disabled	10,130	17,442	0	0	0	0	0	0	0	0	0	0	0	0	0	0
233		GF	33	AD	Medical Assistance-Adults w/o Children	2,033	3,295	0	0	0	0	0	0	0	0	0	0	0	0	0	0
234		GF	33	FC	Medical Assistance-Families with Children	13,723	22,390	0	0	0	0	0	0	0	0	0	0	0	0	0	0
235		HCAF	31		MinnesotaCare	6,227	10,244	0	0	0	0	0	0	0	0	0	0	0	0	0	0
236		GF	REV2		Nondedicated Revenue	(168,502)	(181,917)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
237																					
238					Eliminate Chiropractic Services for Adults in MA	(7,781)	(12,300)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
239					GF TOTAL	(7,781)	(12,300)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
240		GF	33	ED	Medical Assistance - Elderly and Disabled	(1,062)	(1,763)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
241		GF	33	AD	Medical Assistance-Adults w/o Children	(905)	(1,388)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
242		GF	33	FC	Medical Assistance-Families with Children	(5,814)	(9,149)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
243																					
244					Eliminate Drug Effectiveness Review Project Contract	(190)	(190)	0	(95)	(95)	(190)	(95)	(95)	(190)	0	(95)	(95)	(190)	(95)	(95)	(190)
245					GF TOTAL	(190)	(190)	0	(95)	(95)	(190)	(95)	(95)	(190)	0	(95)	(95)	(190)	(95)	(95)	(190)
246		GF	13		Health Care Admin-Contract	(190)	(190)	0	(95)	(95)	(190)	(95)	(95)	(190)	0	(95)	(95)	(190)	(95)	(95)	(190)
247																					



						GOVERNOR			HOUSE					SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
248					Background Studies Modifications-Federal Compliance	219	192	0	0	0	0	0	0	0	0	123	96	219	96	96	192
249					GF TOTAL	219	192	0	0	0	0	0	0	0	0	123	96	219	96	96	192
250		GF	11		Operations Admin-NET Study 2.0 System Modifications	219	192	0	0	0	0	0	0	0	0	123	96	219	96	96	192
251																					
252					Direct Payments for AMHI & Traditional Healing Grants	#	#									#	#	#	#	#	#
253																					
254					Budget Structure Technical Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
255					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
256		GF	57		Adult Mental Health Grants	(19,904)	(19,904)	0	(9,952)	(9,952)	(19,904)	(9,952)	(9,952)	(19,904)	0	(9,952)	(9,952)	(19,904)	(9,952)	(9,952)	(19,904)
257		GF	47		Children & Economic Support Grants	(139,190)	(144,190)	0	(67,095)	(72,095)	(139,190)	(72,095)	(72,095)	(144,190)	0	(67,095)	(72,095)	(139,190)	(72,095)	(72,095)	(144,190)
258		GF	45		Children's Services Grants	(1,000)	(1,000)	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)
259		GF	51		Health Care Grants	(200)	(200)	0	(100)	(100)	(200)	(100)	(100)	(200)	0	(100)	(100)	(200)	(100)	(100)	(200)
260		GF	56		Housing Support Grants	160,094	165,094	0	77,547	82,547	160,094	82,547	82,547	165,094	0	77,547	82,547	160,094	82,547	82,547	165,094
261		GF	48		Refugee Services Grants	200	200	0	100	100	200	100	100	200	0	100	100	200	100	100	200
262		GF	15		Behavioral Health Admin	(1,270)	(1,270)	0	(635)	(635)	(1,270)	(635)	(635)	(1,270)	0	(635)	(635)	(1,270)	(635)	(635)	(1,270)
263		GF	57		Adult Mental Health Grants	1,270	1,270	0	635	635	1,270	635	635	1,270	0	635	635	1,270	635	635	1,270
264		GF	15		Behavioral Health Admin	(554)	(554)	0	(277)	(277)	(554)	(277)	(277)	(554)	0	(277)	(277)	(554)	(277)	(277)	(554)
265		GF	58		Children's Mental Health Grants	554	554	0	277	277	554	277	277	554	0	277	277	554	277	277	554
266		GF	55		Disabilities Grants	(4,440)	(4,440)		(2,220)	(2,220)	(4,440)	(2,220)	(2,220)	(4,440)		(2,220)	(2,220)	(4,440)	(2,220)	(2,220)	(4,440)
267		GF	67		HIV Grants	4,440	4,440	0	2,220	2,220	4,440	2,220	2,220	4,440	0	2,220	2,220	4,440	2,220	2,220	4,440
268																					
269					HCAF Appropriation for Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
270					GF TOTAL	(50,000)	(50,000)	0	(38,109)	(36,656)	(74,765)	(23,426)	(25,626)	(49,052)	0	(148,060)	(169,318)	(317,378)	(140,687)	(142,803)	(283,490)
271					HCAF TOTAL	50,000	50,000	0	38,109	36,656	74,765	23,426	25,626	49,052	0	148,060	169,318	317,378	140,687	142,803	283,490
272		HCAF	33		Medical Assistance	50,000	50,000	0	38,109	36,656	74,765	23,426	25,626	49,052	0	148,060	169,318	317,378	140,687	142,803	283,490
273		GF	33		Medical Assistance	(50,000)	(50,000)	0	(38,109)	(36,656)	(74,765)	(23,426)	(25,626)	(49,052)	0	(148,060)	(169,318)	(317,378)	(140,687)	(142,803)	(283,490)
274																					
275					Child Welfare IT Modernization	0	0	(5,059)	0	0	0	0	0	0	(10,000)	0	0	0	0	0	0
276					GF TOTAL	0	0	(5,059)	0	0	0	0	0	0	(10,000)	0	0	0	0	0	0
277		GF	11		Agencywide Supports-Appropriation Cancellation	0	0	(5,059)	0	0	0	0	0	0	(10,000)	0	0	0	0	0	0
278																					
279					Unexpended Grant Balance Cancellations	0	0	(5,294)	0	0	0	0	0	0	(15,659)	0	0	0	0	0	0
280					GF TOTAL	0	0	(5,294)	0	0	0	0	0	0	(14,859)	0	0	0	0	0	0
281					HCAF TOTAL	0	0	0	0	0	0	0	0	0	(800)	0	0	0	0	0	0
282		GF	45		Cancel Unexpended Grants for Mille Lacs Band of Ojibwe for American Indian Child Welfare Initiative	0	0	(5,294)	0	0	0	0	0	0	(5,294)	0	0	0	0	0	0
283		GF	55		Cancel Unexpended New American Legal, Social Services, and LTC Workforce Grant Program	0	0	0	0	0	0	0	0	0	(7,000)	0	0	0	0	0	0
284		GF	43		Cancel Unexpended Great Start Program Transition Grants	0	0	0	0	0	0	0	0	0	(293)	0	0	0	0	0	0
285		GF	45		Cancel Unexpended Grants for QI Pool for Out of Home Placement Assessments	0	0	0	0	0	0	0	0	0	(250)	0	0	0	0	0	0
286		GF	57		Cancel Unexpended Grants for Mobile Crisis Services	0	0	0	0	0	0	0	0	0	(1,672)	0	0	0	0	0	0
287		GF	58		Cancel Unexpended Child Mental Health Grants	0	0	0	0	0	0	0	0	0	(250)	0	0	0	0	0	0
288		GF	51		Cancel Unexpended EMA Legal Referral Grants	0	0	0	0	0	0	0	0	0	(100)	0	0	0	0	0	0
289		HCAF	51		Cancel Unexpended Grants for Navigators	0	0	0	0	0	0	0	0	0	(800)	0	0	0	0	0	0
290																					
291	SF 1113				MA Coverage for Birth Services Provided at Home	0	0	0	0	0	0	0	0	0	0	36	7	43	7	7	14
292					GF TOTAL	0	0	0	0	0	0	0	0	0	0	36	7	43	7	7	14



						GOVERNOR		HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
293		GF	11		Operations Admin-Systems	0	0	0	0	0	0	0	0	0	0	36	7	43	7	7	14
294																					
295	SF 1561				PRTF Payment Methodology & Requirements Report	0	0	0	0	0	0	0	0	0	0	196	0	196	0	0	0
296					GF TOTAL	0	0	0	0	0	0	0	0	0	0	196	0	196	0	0	0
297		GF	15		Behavioral Health Admin	0	0	0	0	0	0	0	0	0	0	288	0	288	0	0	0
298		GF	11		Operations Admin-Systems	0	0	0	0	0	0	0	0	0	0	(92)	0	(92)	0	0	0
299																					
300	SF 1561				Mental Health Collaboration Hub Innovation Pilot Program	0	0	0	0	0	0	0	0	0	0	776	0	776	0	0	0
301					GF TOTAL	0	0	0	0	0	0	0	0	0	0	776	0	776	0	0	0
302		GF	58		Children's Mental Health Grants	0	0	0	0	0	0	0	0	0	0	750	0	750	0	0	0
303		GF	15		Behavioral Health Admin	0	0	0	0	0	0	0	0	0	0	38	0	38	0	0	0
304		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	(12)	0	(12)	0	0	0
305																					
306	SF 1953				Early Episode of Bipolar Disorder Grants	0	0	0	0	0	0	0	0	0	0	125	125	250	125	125	250
307					GF TOTAL	0	0	0	0	0	0	0	0	0	0	125	125	250	125	125	250
308		GF	57		Adult Mental Health Grants	0	0	0	0	0	0	0	0	0	0	125	125	250	125	125	250
309																					
310	SF 928				Sustainable Funding for School-Linked Behavioral Health Grants	0	0	0	0	0	0	0	0	0	(3,000)	750	750	1,500	750	750	1,500
311					GF TOTAL	0	0	0	0	0	0	0	0	0	(3,000)	750	750	1,500	750	750	1,500
312		GF	58		Children's Mental Health Grants	0	0	0	0	0	0	0	0	0	(3,000)	750	750	1,500	750	750	1,500
313																					
314	SF 928				Mental Health Targeted Case Management Rate for Individuals 18-21 Years Old	0	0	0	0	0	0	0	0	0	0	301	316	617	367	366	733
315					GF TOTAL	0	0	0	0	0	0	0	0	0	0	301	316	617	367	366	733
316		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	0	272	310	582	361	360	721
317		GF	11		Operations Admin-Systems	0	0	0	0	0	0	0	0	0	0	29	6	35	6	6	12
318																					
319	SF 1732				Family Supportive Housing Grant Program	0	0	0	0	0	0	0	0	0	0	750	0	750	0	0	0
320					GF TOTAL	0	0	0	0	0	0	0	0	0	0	750	0	750	0	0	0
321		GF	56		Housing Support Grants	0	0	0	0	0	0	0	0	0	0	700	0	700	0	0	0
322		GF	17		Homeless, Housing , Support Services Admin	0	0	0	0	0	0	0	0	0	0	73	0	73	0	0	0
323		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	(23)	0	(23)	0	0	0
324																					
325	SF 2022				PRTF Facility Renovation Grant for Clay County	0	0	0	0	0	0	0	0	0	(200)	1,234	0	1,234	0	0	0
326					GF TOTAL	0	0	0	0	0	0	0	0	0	(200)	1,234	0	1,234	0	0	0
327		GF	58		Children's Mental Health Grants	0	0	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0
328		GF	15		Behavioral Health Admin	0	0	0	0	0	0	0	0	0	0	50	0	50	0	0	0
329		GF	58		Reduction of FY 2025 Appropriation for Start-Up Grants	0	0	0	0	0	0	0	0	0	(200)		0	0	0	0	0
330		GF	58		PRTF Start-Up Grant for Clay County	0	0	0	0	0	0	0	0	0	0	200	0	200	0	0	0
331		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	(16)	0	(16)	0	0	0
332																					
333	SF 1162				Grant to Catholic Charities for Homeless Elders Program	0	0	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0
334					GF TOTAL	0	0	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0
335		GF	56		Housing Support Grants	0	0	0	0	0	0	0	0	0	0	959	0	959	0	0	0
336		GF	17		Homeless, Housing , Support Services Admin	0	0	0	0	0	0	0	0	0	0	60	0	60	0	0	0
337		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	(19)	0	(19)	0	0	0



						GOVERNOR		HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
338																					
	SF 1385				Grants to Community-Based HIV/AIDS Support Services Providers	0	0	0	0	0	0	0	0	0	0	4,500	4,500	9,000	4,500	4,500	9,000
339					GF TOTAL	0	0	0	0	0	0	0	0	0	0	4,500	4,500	9,000	4,500	4,500	9,000
340																					
341		GF	67		HIV Grants	0	0	0	0	0	0	0	0	0	0	4,500	4,500	9,000	4,500	4,500	9,000
342																					
	SF 2152 HF 1100				Directed Payment for Pharmacy Dispensing Fee Senate \$4.50 House \$1.84	0	0	0	2,144	3,079	5,223	0	0	0	0	5,244	7,531	12,775	0	0	0
343					GF TOTAL	0	0	0	1,516	2,165	3,681	0	0	0	0	3,709	5,295	9,004	0	0	0
344					HCAF TOTAL	0	0	0	628	914	1,542	0	0	0	0	1,535	2,236	3,771	0	0	0
345																					
346		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	294	420	714	0	0	0	0	720	1,027	1,747	0	0	0
347		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	0	156	223	379	0	0	0	0	382	545	927	0	0	0
348		GF	33	FC	Medical Assistance-Families with Children	0	0	0	1,066	1,522	2,588	0	0	0	0	2,607	3,723	6,330	0	0	0
349		HCAF	31		MinnesotaCare	0	0	0	628	914	1,542	0	0	0	0	1,535	2,236	3,771	0	0	0
350																					
	SF 1574 HF 2242				State Pharmacy Benefit Manager for MA & MinnesotaCare	0	0	0	1,630	(2,590)	(960)	(12,212)	(11,304)	(23,516)	0	1,630	(2,589)	(959)	(12,137)	(11,304)	(23,441)
351					GF TOTAL	0	0	0	1,630	1,277	2,907	(3,644)	(3,069)	(6,713)	0	1,630	1,278	2,908	(3,569)	(3,069)	(6,638)
352					HCAF TOTAL	0	0	0	0	(3,867)	(3,867)	(8,568)	(8,235)	(16,803)	0	0	(3,867)	(3,867)	(8,568)	(8,235)	(16,803)
353																					
354		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	(390)	(390)	(2,068)	(2,144)	(4,212)	0	0	(390)	(390)	(2,068)	(2,144)	(4,212)
355		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	0	0	(965)	(965)	(2,237)	(2,138)	(4,375)	0	0	(965)	(965)	(2,237)	(2,138)	(4,375)
356		GF	33	FC	Medical Assistance-Families with Children	0	0	0	0	(9,130)	(9,130)	(21,119)	(20,567)	(41,686)	0	0	(9,129)	(9,129)	(21,119)	(20,567)	(41,686)
357		HCAF	31		MinnesotaCare	0	0	0	0	(3,867)	(3,867)	(8,568)	(8,235)	(16,803)	0	0	(3,867)	(3,867)	(8,568)	(8,235)	(16,803)
358		GF	13		Health Care Admin-FTEs (.75,1.75,2,2)	0	0	0	191	385	576	412	412	824	0	191	385	576	412	412	824
359		GF	33		Health Care Admin-Contract	0	0	0	3,000	23,000	26,000	43,000	43,000	86,000	0	3,000	23,000	26,000	43,150	43,000	86,150
360		GF	REV1		Admin FFP @ 50% for Contract	0	0	0	(1,500)	(11,500)	(13,000)	(21,500)	(21,500)	(43,000)	0	(1,500)	(11,500)	(13,000)	(21,575)	(21,500)	(43,075)
361		GF	REV1		Admin FFP @ 32%	0	0	0	(61)	(123)	(184)	(132)	(132)	(264)	0	(61)	(123)	(184)	(132)	(132)	(264)
362																					
	SF 1806				Health Insurance Plan Formulary Requirements	0	0	0	0	0	0	0	0	0	0	1,577	3,399	4,976	3,460	3,522	6,982
363					GF TOTAL	0	0	0	0	0	0	0	0	0	0	1,248	2,594	3,842	2,638	2,684	5,322
364					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	329	805	1,134	822	838	1,660
365																					
366		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	221	589	810	601	613	1,214
367		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	0	0	0	0	0	0	0	0	82	205	287	209	214	423
368		GF	33	FC	Medical Assistance-Families with Children	0	0	0	0	0	0	0	0	0	0	571	1,426	1,997	1,454	1,483	2,937
369		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	0	0	329	805	1,134	822	838	1,660
370		GF	13		Health Care Admin	0	0	0	0	0	0	0	0	0	0	550	550	1,100	550	550	1,100
371		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	(176)	(176)	(352)	(176)	(176)	(352)
372																					
	HF 1878				MA Coverage for Traditional Health Care Practices	0	0	0	97	562	659	877	1,262	2,139	0	0	0	0	0	0	0
373					GF TOTAL	0	0	0	97	562	659	877	1,262	2,139	0	0	0	0	0	0	0
374					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
375																					
376		GF	35		Behavioral Health Fund	0	0	0	0	39	39	336	721	1,057	0	0	0	0	0	0	0
377		GF	15		Behavioral Health Admin-Vendor Evaluation Contract	0	0	0	0	300	300	250	250	500	0	0	0	0	0	0	0
378		GF	15		Behavioral Health Admin-FTEs (0,2.25,3,3)	0	0	0	0	441	441	518	518	1,036	0	0	0	0	0	0	0
379		GF	11		Operations Admin-Systems MMIS	0	0	0	97	19	116	19	19	38	0	0	0	0	0	0	0
380		GF	REV1		Admin FFP @ 32%	0	0	0	0	(237)	(237)	(246)	(246)	(492)	0	0	0	0	0	0	0
381																					



						GOVERNOR		HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
382	SF 1497				MA Coverage for Long-Term Electrocardiogram Monitoring	0	0	0	0	0	0	0	0	0	0	6	19	25	20	21	41
383					GF TOTAL	0	0	0	0	0	0	0	0	0	0	5	16	21	17	18	35
384					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	1	3	4	3	3	6
385		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	2	6	8	7	7	14
386		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	0	0	0	0	0	0	0	0	3	9	12	9	10	19
387		GF	33	FC	Medical Assistance-Families with Children	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	2
388		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	0	0	1	3	4	3	3	6
389																					
390					Enhanced FMAP for Current Expenditures for Family Planning Services	0	0	0	(2,881)	(7,298)	(10,179)	(7,578)	(7,856)	(15,434)	0	(2,881)	(7,298)	(10,179)	(7,578)	(7,856)	(15,434)
391					GF TOTAL	0	0	0	(2,881)	(7,298)	(10,179)	(7,578)	(7,856)	(15,434)	0	(2,881)	(7,298)	(10,179)	(7,578)	(7,856)	(15,434)
392		GF	33		Medical Assistance	0	0	0	(2,915)	(7,305)	(10,220)	(7,585)	(7,863)	(15,448)	0	(2,915)	(7,305)	(10,220)	(7,585)	(7,863)	(15,448)
393		GF	11		Operations Admin-Systems	0	0	0	34	7	41	7	7	14	0	34	7	41	7	7	14
394																					
395	SF 1861				Licensing Modifications for Specified Swing Beds	0	0	0	(52)	(131)	(183)	(140)	(146)	(286)	0	(52)	(131)	(183)	(140)	(146)	(286)
396					GF TOTAL	0	0	0	(52)	(131)	(183)	(140)	(146)	(286)	0	(52)	(131)	(183)	(140)	(146)	(286)
397		GF	33		MA Nursing Facility Payment System Modifications	0	0	0	(49)	(122)	(171)	(130)	(136)	(266)	0	(49)	(122)	(171)	(130)	(136)	(266)
398		GF	33		Elderly Waiver Managed Care Rates NF Add-on	0	0	0	(3)	(9)	(12)	(10)	(10)	(20)	0	(3)	(9)	(12)	(10)	(10)	(20)
399																					
400	SF 2670				Payment Rate Modification for Phototherapy Lights	0	0	0	0	0	0	0	0	0	0	9	9	18	9	9	18
401					GF TOTAL	0	0	0	0	0	0	0	0	0	0	9	9	18	9	9	18
402		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	0	9	9	18	9	9	18
403																					
404	SF 1054				Health Plan Coverage Requirement for Vasectomies											#	#	#	#	#	#
405																					
406	HF 2955				County Administered Rural MA (CARMA) Program Implementation & Intergovernment Transfor for Administrative Costs				#	#	#	#	#	#							
407																					
408	HF 1934				Delay of Contingent Dental Administrator Contract				#	#	#	#	#	#		#	#	#	#	#	#
409																					
410	SF 1953				MA Case Management Coverage for PTSD/C-PTSD	0	0	0	0	0	0	0	0	0	0	611	1,944	2,555	2,221	2,376	4,597
411					GF TOTAL	0	0	0	0	0	0	0	0	0	0	611	1,944	2,555	2,221	2,376	4,597
412		GF	33	ED	Medical Assistance	0	0	0	0	0	0	0	0	0	0	479	1,533	2,012	1,763	1,898	3,661
413		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	0	120	374	494	417	435	852
414		GF	33	AD	Medical Assistance	0	0	0	0	0	0	0	0	0	0	12	37	49	41	43	84
415																					
416	SF 2109				Payment Modifications for Birth Centers	0	0	0	0	0	0	0	0	0	0	130	322	452	322	322	644
417					GF TOTAL	0	0	0	0	0	0	0	0	0	0	130	322	452	322	322	644
418		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	0	130	322	452	322	322	644
419																					
420					Trend Reduction (0.35%) for Managed Care MA Capitation Payments	0	0	0	0	0	0	0	0	0	0	0	(27,243)	(27,243)	(28,764)	(29,560)	(58,324)
421					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	(27,243)	(27,243)	(28,764)	(29,560)	(58,324)
422		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	(27,243)	(27,243)	(28,764)	(29,560)	(58,324)
423																					



						GOVERNOR		HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
424	HF 27				Repeal Public Option Authority and Contingent Appropriation	0	0	0	(21,000)	0	(21,000)	0	0	0	0	0	0	0	0	0	0
425					HCAF TOTAL	0	0	0	(21,000)	0	(21,000)	0	0	0	0	0	0	0	0	0	0
426		HCAF		31	MinnesotaCare	0	0	0	(21,000)	0	(21,000)	0	0	0	0	0	0	0	0	0	0
427																					
428	SF 2413 HF 2057				Directed MA Payments for Hospitals + Modifications to Hospital Surcharge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
429					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
430		DED	[33]		Medical Assistance-State Share of Payments to Hospitals	0	0	0	720,000	720,000	1,440,000	720,000	720,000	1,440,000	0	720,000	720,000	1,440,000	720,000	720,000	1,440,000
431		DED	[13]		Health Care Admin-FTEs (1,1,1,1,1)	0	0	0	377	342	719	342	342	684	0	213	195	408	195	195	390
432		DED	[11]		Operations Admin	0	0	0	54	40	94	40	40	80	0	45	40	85	40	40	80
433		DED	[13]		Health Care Admin-Contract	0	0	0	491	499	990	499	499	998	0	500	500	1,000	500	500	1,000
434		DED	[REV1]		Admin FFP @ 32%	0	0	0	(281)	(269)	(550)	(269)	(269)	(538)	0	0	0	0	0	0	0
435		DED	[REV2]		Hospital Surcharge Revenue	0	0	0	(720,641)	(720,612)	(1,441,253)	(720,612)	(720,612)	(1,441,224)	0	(720,758)	(720,735)	(1,441,493)	(720,735)	(720,735)	(1,441,470)
436																					
437	HF 2557				Hospital Surcharge Revenue Deposited to HCAF and Adjustment to MA Appropriation GF/HCAF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
438					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
439					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
440		GF		33	Medical Assistance	0	0	0	(237,818)	(254,018)	(491,836)	(269,912)	(286,801)	(556,713)	0	0	0	0	0	0	0
441		GF		REV2	Nondedicated Revenue-Revenue Loss	0	0	0	237,818	254,018	491,836	269,912	286,801	556,713	0	0	0	0	0	0	0
442		HCAF		REV2	Nondedicated Revenue-Hospital Surcharge Revenue	0	0	0	(237,818)	(254,018)	(491,836)	(269,912)	(286,801)	(556,713)	0	0	0	0	0	0	0
443		HCAF		33	Medical Assistance	0	0	0	237,818	254,018	491,836	269,912	286,801	556,713	0	0	0	0	0	0	0
444																					
445	SF 1402 SF 1326				MA Provider Rate Increases, Directed MCO Payments, and MCO Assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
446					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
447		HCAF	[33]	ED	Medical Assistance	0	0	0	0	0	0	0	0	0	0	17,498	60,076	77,574	87,610	94,341	181,951
448		HCAF	[33]	AD	Medical Assistance	0	0	0	0	0	0	0	0	0	0	3,972	10,749	14,721	13,223	13,821	27,044
449		HCAF	[33]	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	0	37,958	105,540	143,498	125,931	131,152	257,083
450		HCAF		[31]	MinnesotaCare	0	0	0	0	0	0	0	0	0	0	11,001	27,164	38,165	29,947	31,018	60,965
451		HCAF		[13]	Health Care Admin-FTEs (2,2,2,2)	0	0	0	0	0	0	0	0	0	0	445	409	854	409	409	818
452		HCAF		[11]	Operations Admin-FTE (1,1,1,1,1)	0	0	0	0	0	0	0	0	0	0	45	40	85	40	40	80
453		HCAF		[REV1]	Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	(142)	(131)	(273)	(131)	(131)	(262)
454		HCAF		[11]	Operations Admin-Systems MMIS	0	0	0	0	0	0	0	0	0	0	34	7	41	7	7	14
455		HCAF		[33]	Medical Assistance-Mental Health Payments to Hospitals	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000	10,000	10,000	20,000
456		HCAF		[11]	Emergency Ambulance Service Grants	0	0	0	0	0	0	0	0	0	0	0	18,000	18,000	18,000	18,000	36,000
457		HCAF		[REV2]	Assessment Revenue	0	0	0	0	0	0	0	0	0	0	(70,811)	(231,854)	(302,665)	(285,036)	(298,657)	(583,693)
458		HCAF		[33]	Increased Capitation Payment to MCOs-State Share	0	0	0	0	0	0	0	0	0	0	[70,811]	[231,854]	[302,665]	[285,036]	[298,657]	[583,693]
459					Value of Assessment											0.27%	0.87%		1.07%	1.12%	
460																					
461	HF 715				MA Rate Increase (13.68%) for Ambulance Services	0	0	0	2,206	5,547	7,753	6,059	6,286	12,345	0	0	0	0	0	0	0
462					GF TOTAL	0	0	0	1,778	4,524	6,302	4,942	5,142	10,084	0	0	0	0	0	0	0
463					HCAF TOTAL	0	0	0	428	1,023	1,451	1,117	1,144	2,261	0	0	0	0	0	0	0
464		GF		33	ED Medical Assistance	0	0	0	795	2,110	2,905	2,340	2,478	4,818	0	0	0	0	0	0	0
465		GF		33	AD Medical Assistance	0	0	0	198	475	673	510	519	1,029	0	0	0	0	0	0	0
466		GF		33	FC Medical Assistance	0	0	0	763	1,935	2,698	2,088	2,141	4,229	0	0	0	0	0	0	0



						GOVERNOR		HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
467		GF	11		Operations Admin-Systems MMIS	0	0	0	22	4	26	4	4	8	0	0	0	0	0	0	0
468		HCAF	31		MinnesotaCare	0	0	0	428	1,023	1,451	1,117	1,144	2,261	0	0	0	0	0	0	0
469																					
470					MinnesotaCare Offset	0	0	0	18,873	604	19,477	7,224	7,092	14,316	0	0	0	0	0	0	0
471					HCAF TOTAL	0	0	0	18,873	604	19,477	7,224	7,092	14,316	0	0	0	0	0	0	0
472		HCAF	31		MinnesotaCare	0	0	0	18,873	604	19,477	7,224	7,092	14,316	0	0	0	0	0	0	0
473																					
474					Modify Provider Tax Gross Revenue Definition Relating to Prescription Drug Rebates	0	0	0	0	0	0	0	0	0	0	(11,000)	(15,600)	(26,600)	(16,300)	(17,100)	(33,400)
475					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
476					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	(11,000)	(15,600)	(26,600)	(16,300)	(17,100)	(33,400)
477		HCAF	REV2		Nondedicated Revenue	0	0	0	0	0	0	0	0	0	0	(11,000)	(15,600)	(26,600)	(16,300)	(17,100)	(33,400)
478																					
479					Restore 2% Provider Tax (0.2% Increase)	0	0	0	0	0	0	0	0	0	0	(78,800)	(102,400)	(181,200)	(107,500)	(112,600)	(220,100)
480					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
481					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	(78,800)	(102,400)	(181,200)	(107,500)	(112,600)	(220,100)
482		HCAF	REV2		Nondedicated Revenue	0	0	0	0	0	0	0	0	0	0	(78,800)	(102,400)	(181,200)	(107,500)	(112,600)	(220,100)
487																					
488	Department of Children, Youth, and Families																				
489																					
490					Operating Adjustment	6,176	8,268	0	1,692	4,134	5,826	32	32	64	0	2,042	4,134	6,176	4,134	4,134	8,268
491					GF TOTAL	6,176	8,268	0	1,692	4,134	5,826	32	32	64	0	2,042	4,134	6,176	4,134	4,134	8,268
492		GF	11		Agencywide Supports	9,082	12,158	0	2,488	5,520	8,008	0	0	0	0	3,003	6,079	9,082	6,079	6,079	12,158
493		GF	11		Agencywide Supports-Mailing Costs	0	0	0	0	559	559	32	32	64	0	0	0	0	0	0	0
494		GF	REV1		Admin FFP @ 32%	(2,906)	(3,890)	0	(796)	(1,945)	(2,741)	0	0	0	0	(961)	(1,945)	(2,906)	(1,945)	(1,945)	(3,890)
495																					
496					Child Care Assistance Program-Federal Compliance	13,974	20,418	0	4,242	9,732	13,974	10,305	10,113	20,418	0	4,242	9,732	13,974	10,305	10,113	20,418
497					GF TOTAL	193	64	0	161	32	193	32	32	64	0	161	32	193	32	32	64
498					FED TOTAL	13,781	20,354	0	4,081	9,700	13,781	10,273	10,081	20,354	0	4,081	9,700	13,781	10,273	10,081	20,354
499		FED	[22]		MFIP Child Care Assistance	5,640	9,676	0	1,419	4,221	5,640	4,791	4,885	9,676	0	1,419	4,221	5,640	4,791	4,885	9,676
500		FED	[42]		Basic Sliding Fee Child Care Assistance	8,141	10,678	0	2,662	5,479	8,141	5,482	5,196	10,678	0	2,662	5,479	8,141	5,482	5,196	10,678
501		GF	11		Agencywide Supports	193	64	0	161	32	193	32	32	64	0	161	32	193	32	32	64
502																					
503					Electronic Statewide Attendance Tracking	4,893	2,229	0	3,778	1,115	4,893	0	0	0	0	3,795	1,639	5,434	1,639	1,638	3,277
504					GF TOTAL	4,893	2,229	0	3,778	1,115	4,893	0	0	0	0	3,740	1,000	4,740	0	0	0
505					FED TOTAL	0	0	0	0	0	0	0	0	0	0	55	639	694	1,639	1,638	3,277
506		GF	13		Early Childhood Admin	7,194	3,277	0	5,555	1,639	7,194	0	0	0	0	5,500	1,000	6,500	0	0	0
507		FED	[13]		Early Childhood Admin	0	0	0	0	0	0	0	0	0	0	55	639	694	1,639	1,638	3,277
508		GF	REV1		Admin FFP @ 32%	(2,301)	(1,048)	0	(1,777)	(524)	(2,301)	0	0	0	0	(1,760)	0	(1,760)	0	0	0
509																					
510					Child Welfare IT Modernization	10,000	0	0	40,000	0	40,000	0	0	0	0	10,000	0	10,000	0	0	0
511					GF TOTAL	10,000	0	0	40,000	0	40,000	0	0	0	0	10,000	0	10,000	0	0	0
512		GF	11		Agencywide Supports	10,000	0	0	40,000	0	40,000	0	0	0	0	10,000	0	10,000	0	0	0
513																					
514					Increase Capacity of Compliance Team	489	532	0	223	266	489	266	266	532	0	223	266	489	266	266	532
515					GF TOTAL	489	532	0	223	266	489	266	266	532	0	223	266	489	266	266	532
516		GF	11		Agencywide Supports-FTEs (2,2,2,2)	719	782	0	328	391	719	391	391	782	0	328	391	719	391	391	782



						GOVERNOR		HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
517		GF	REV1		Admin FFP @ 32%	(230)	(250)	0	(105)	(125)	(230)	(125)	(125)	(250)	0	(105)	(125)	(230)	(125)	(125)	(250)
518																					
519					Carryforward of Partial Transition Office Funding	4,080	0	(8,500)	680	0	680	0	0	0	(8,500)	0	0	0	0	0	0
520					GF TOTAL	4,080	0	(8,500)	680	0	680	0	0	0	(8,500)	0	0	0	0	0	0
521		GF	11		Agencywide Supports-Appropriation Cancellation	0	0	(8,500)	0	0	0	0	0	0	(8,500)	0	0	0	0	0	0
522		GF	11		Agencywide Supports	6,000	0	0	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
523		GF	REV1		Admin FFP @ 32%	(1,920)	0	0	(320)	0	(320)	0	0	0	0	0	0	0	0	0	0
524																					
525					Cancel Funding for Mille Lacs Band of Ojibwe for American Indian Child Welfare Initiative	(15,786)	(15,786)	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)
526					GF TOTAL	(15,786)	(15,786)	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)
527		GF	45		Children's Services Grants	(15,786)	(15,786)	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)
528																					
529					Reduce Funding for Restorative Practices Initiatives Grants	(3,000)	(3,000)	0	(750)	(750)	(1,500)	0	0	0	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)
530					GF TOTAL	(3,000)	(3,000)	0	(750)	(750)	(1,500)	0	0	0	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)
531		GF	45		Children's Services Grants	(3,000)	(3,000)	0	(750)	(750)	(1,500)	0	0	0	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)
532																					
533					Transfer Funding for Great Start Compensation Support Payment Program to Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
534					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
535					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
536		GF	[43]		Child Care Development Grants-Appropriation Reduction	(259,774)	(259,774)	0	(129,887)	(129,887)	(259,774)	(129,887)	(129,887)	(259,774)	0	0	0	0	0	0	0
537		GF	TRX		General Fund Transfer Out	259,774	259,774	0	129,887	129,887	259,774	129,887	129,887	259,774	0	0	0	0	0	0	0
538		DED	TRX		Special Revenue Fund Transfer In	(259,774)	(259,774)	0	(129,887)	(129,887)	(259,774)	(129,887)	(129,887)	(259,774)	0	0	0	0	0	0	0
539		DED	[43]		Child Care Development Grants-Statutory Appropriation	259,774	259,774	0	129,887	129,887	259,774	129,887	129,887	259,774	0	0	0	0	0	0	0
540																					
541					Modifications to ICWA Grant Reporting Requirements and Elimination of Cap for Special Focus Grants	#	#		#	#	#	#	#	#		#	#	#	#	#	#
542																					
543					Expand Public Private Permanency Collaboration Services to Include Kinship-Related Services	#	#		#	#	#	#	#	#		#	#	#	#	#	#
544																					
545					Modifications to T.E.A.C.H. Scholarship Program	#	#		#	#	#	#	#	#		#	#	#	#	#	#
546																					
547					Technical Administrative Changes for DCYF	#	#		#	#	#	#	#	#		Partial	Partial	Partial	Partial	Partial	Partial
548																					
549					Modifications to Licensing Information Lookup for Child Care Licenses	200	0	0	200	0	200	0	0	0	0	200	0	200	0	0	0
550					GF TOTAL	200	0	0	200	0	200	0	0	0	0	200	0	200	0	0	0
551		GF	11		Agencywide Supports	200	0	0	200	0	200	0	0	0	0	200	0	200	0	0	0
552																					
553																					
554	SF 1348				Additional Funding for Regional Food Banks	0	0	1,000	500	0	500	0	0	0	0	3,000	3,000	6,000	0	0	0
555					GF TOTAL	0	0	1,000	500	0	500	0	0	0	0	3,000	3,000	6,000	0	0	0
556		GF	47		Child & Economic Support Grants	0	0	1,000	500	0	500	0	0	0	0	2,980	2,977	5,957	0	0	0
557		GF	14		Operations & Admin-Economic Opportunity & Youth Services	0	0	0	0	0	0	0	0	0	0	29	34	63	0	0	0
558		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	(9)	(11)	(20)	0	0	0



						GOVERNOR			HOUSE						SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
559																					
560	SF 1112				Additional Funding for Food Shelf Programs	0	0	2,500	451	0	451	0	0	0	0	2,000	2,000	4,000	0	0	0
561					GF TOTAL	0	0	2,500	451	0	451	0	0	0	0	2,000	2,000	4,000	0	0	0
562		GF	47		Child & Economic Support Grants	0	0	2,500	451	0	451	0	0	0	0	2,000	2,000	4,000	0	0	0
563																					
564	SF 1412				Additional Funding for Prepared Meals Food Relief Grants	0	0	0	451	0	451	0	0	0	0	1,000	1,000	2,000	0	0	0
565					GF TOTAL	0	0	0	451	0	451	0	0	0	0	1,000	1,000	2,000	0	0	0
566		GF	47		Child & Economic Support Grants	0	0	0	451	0	451	0	0	0	0	971	966	1,937	0	0	0
567		GF	14		Operations & Admin-Economic Opportunity & Youth Services	0	0	0	0	0	0	0	0	0	0	43	50	93	0	0	0
568		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	(14)	(16)	(30)	0	0	0
569																					
570					Additional Funding for American Indian Food Sovereignty	0	0	500	500	0	500	0	0	0	0	0	0	0	0	0	0
571					GF TOTAL	0	0	500	500	0	500	0	0	0	0	0	0	0	0	0	0
572		GF	47		Child & Economic Support Grants	0	0	500	500	0	500	0	0	0	0	0	0	0	0	0	0
573																					
574					Staffing Support for Food Programs	0	0	0	98	0	98	0	0	0	0	0	0	0	0	0	0
575					GF TOTAL	0	0	0	98	0	98	0	0	0	0	0	0	0	0	0	0
576		GF	14		Operations & Admin-Economic Opportunity & Youth Services	0	0	0	144	0	144	0	0	0	0	0	0	0	0	0	0
577		GF	REV1		Admin FFP @ 32%	0	0	0	(46)	0	(46)	0	0	0	0	0	0	0	0	0	0
578																					
579	SF 2042				Out of School and Youth Programming Assessment	0	0	0	0	0	0	0	0	0	0	273	0	273	0	0	0
580					GF TOTAL	0	0	0	0	0	0	0	0	0	0	273	0	273	0	0	0
581		GF	14		Economic Opportunity & Youth Services Admin	0	0	0	0	0	0	0	0	0	0	402	0	402	0	0	0
582		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	(129)	0	(129)	0	0	0
583																					
584	SF 1897				Child Care Improvement Grant Program	0	0	0	0	0	0	0	0	0	0	1,000	1,000	2,000	0	0	0
585					FED TOTAL	0	0	0	0	0	0	0	0	0	0	1,000	1,000	2,000	0	0	0
586		FED	[43]		Child Care Development Grants	0	0	0	0	0	0	0	0	0	0	1,000	1,000	2,000	0	0	0
587																					
588	SF 1898				Child Welfare Fiscal Analysis	0	0	0	0	0	0	0	0	0	0	268	114	382	0	0	0
589					GF TOTAL	0	0	0	0	0	0	0	0	0	0	268	114	382	0	0	0
590		GF	11		Agencywide Supports-Consulting Contract	0	0	0	0	0	0	0	0	0	0	250	0	250	0	0	0
591		GF	11		Agencywide Supports Admin-FTEs (.75,1,0,0)	0	0	0	0	0	0	0	0	0	0	144	168	312	0	0	0
592		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	(126)	(54)	(180)	0	0	0
593																					
594	SF 328				Grant to St. Cloud Area School District for Preschool 4 Success Program	0	0	0	0	0	0	0	0	0	0	307	0	307	0	0	0
595					GF TOTAL	0	0	0	0	0	0	0	0	0	0	307	0	307	0	0	0
596		GF	43		Child Care Development Grants	0	0	0	0	0	0	0	0	0	0	301	0	301	0	0	0
597		GF	13		Early Childhood Admin-FTEs (.75,1,0,0)	0	0	0	0	0	0	0	0	0	0	9	0	9	0	0	0
598		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	(3)	0	(3)	0	0	0
599																					
600	SF 1232				Child Care Provider Regulatory Modifications	0	0	0	0	0	0	0	0	0	0	1,015	932	1,947	975	729	1,704
601					GF TOTAL	0	0	0	0	0	0	0	0	0	0	1,015	932	1,947	975	729	1,704
602		GF	11		Agencywide Supports	0	0	0	0	0	0	0	0	0	0	1,493	1,371	2,864	1,434	1,072	2,506
603		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	(478)	(439)	(917)	(459)	(343)	(802)

Dennis Vesel, Senate Fiscal Analyst, 651-296-3817
 Doug Berg, House Fiscal Analyst, 651-296-5346
 Joe Harney, House Fiscal Analyst, 651-296-8291

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						GOVERNOR		HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
681					Operating Adjustment	7,299	9,772	0	2,913	5,386	8,299	5,386	5,386	10,772	0	2,413	4,886	7,299	4,886	4,886	9,772
682					GF TOTAL	3,031	4,058	0	1,502	2,529	4,031	2,529	2,529	5,058	0	1,002	2,029	3,031	2,029	2,029	4,058
683					HCAF TOTAL	4,268	5,714	0	1,411	2,857	4,268	2,857	2,857	5,714	0	1,411	2,857	4,268	2,857	2,857	5,714
684		GF	4		Health Operations	3,031	4,058	0	1,502	2,529	4,031	2,529	2,529	5,058	0	1,002	2,029	3,031	2,029	2,029	4,058
685		HCAF	4		Health Operations	4,268	5,714	0	1,411	2,857	4,268	2,857	2,857	5,714	0	1,411	2,857	4,268	2,857	2,857	5,714
686																					
687					Reauthorize State Trauma Advisory Council	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#
688																					
					Convert American Indian Health Special Emphasis Grants From Competitive Grants to a Formula Distribution	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#
689																					
690																					
691					Repeal Sunset for Newborn Hearing Screening Advisory Committee	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#
692																					
693					Clarify Maternal and Child Health Advisory "Task Force" is an Advisory "Committee"	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#
694																					
695					Adjust Appropriations for Cannabis Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
696					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
697		GF	1		Health Improvement-Reduce Substance Use, Recovery, and Prevention Grants	(5,000)	(5,000)	0	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)	0	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)
698		GF	1		Health Improvement-Increase Local & Tribal Public Health Grants for Cannabis-Related Prevention, Education, and Recovery Programs	5,000	5,000	0	2,500	2,500	5,000	2,500	2,500	5,000	0	2,500	2,500	5,000	2,500	2,500	5,000
699																					
700					Reduce Cannabis Poison Control Grant	(143)	(142)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701					GF TOTAL	(143)	(142)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
702		GF	1		Health Improvement	(143)	(142)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
703																					
704					Reduce Cannabis Maternal/Child Health Grant for Completed One-Time Activities	0	(2,226)	0	0	0	0	(1,113)	(1,113)	(2,226)	0	0	0	0	(1,113)	(1,113)	(2,226)
705					GF TOTAL	0	(2,226)	0	0	0	0	(1,113)	(1,113)	(2,226)	0	0	0	0	(1,113)	(1,113)	(2,226)
706		GF	1		Health Improvement	0	(2,226)	0	0	0	0	(1,113)	(1,113)	(2,226)	0	0	0	0	(1,113)	(1,113)	(2,226)
707																					
708					Reduce Cannabis Youth Grants	(234)	(220)	0	(124)	(110)	(234)	(110)	(110)	(220)	0	0	0	0	0	0	0
709					GF TOTAL	(234)	(220)	0	(124)	(110)	(234)	(110)	(110)	(220)	0	0	0	0	0	0	0
710		GF	1		Health Improvement	(234)	(220)	0	(124)	(110)	(234)	(110)	(110)	(220)	0	0	0	0	0	0	0
711																					
712					Reduce Emergency Preparedness and Response Sustainability Grants	(850)	(846)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713					GF TOTAL	(850)	(846)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
714		GF	1		Health Improvement	(850)	(846)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
715																					
716					Reduce Public Health Infrastructure Pilot Projects Grant Program	(4,000)	(4,000)	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)	0	0	0	0	0	0	0
717					GF TOTAL	(4,000)	(4,000)	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)	0	0	0	0	0	0	0
718		GF	1		Health Improvement	(4,000)	(4,000)	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)	0	0	0	0	0	0	0
719																					
720					Reduce Sexual and Reproductive Health Grants	0	0	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)	0	0	0	0	0	0	0



						GOVERNOR		HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
721					GF TOTAL	0	0	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)	0	0	0	0	0	0	0
722		GF	1		Health Improvement	0	0	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)	0	0	0	0	0	0	0
723																					
724					Eliminate Long COVID Grants & Administrative Funding	0	0	0	(3,146)	(3,146)	(6,292)	(3,146)	(3,146)	(6,292)	0	0	0	0	0	0	0
725					GF TOTAL	0	0	0	(3,146)	(3,146)	(6,292)	(3,146)	(3,146)	(6,292)	0	0	0	0	0	0	0
726		GF	1		Health Improvement-Grants	0	0	0	(3,146)	(3,146)	(6,292)	(3,146)	(3,146)	(6,292)	0	0	0	0	0	0	0
727																					
728					Eliminate Funding for MDH Policy to Promote Diversity, Equity, and Inclusion	0	0	0	(337)	(337)	(674)	(337)	(334)	(671)	0	0	0	0	0	0	0
729					GF TOTAL	0	0	0	(337)	(337)	(674)	(337)	(334)	(671)	0	0	0	0	0	0	0
730		GF	1		Health Improvement	0	0	0	(337)	(337)	(674)	(337)	(334)	(671)	0	0	0	0	0	0	0
731																					
732					Eliminate Funding for Alternative Health Practices	0	0	0	0	0	0	(10)	(10)	(20)	0	0	0	0	0	0	0
733					GF TOTAL	0	0	0	0	0	0	(10)	(10)	(20)	0	0	0	0	0	0	0
734		GF	1		Health Improvement	0	0	0	0	0	0	(10)	(10)	(20)	0	0	0	0	0	0	0
735																					
736					Reduce Funding for Environmental Health Management Administration	0	0	0	0	0	0	(47)	(47)	(94)	0	0	0	0	0	0	0
737					GF TOTAL	0	0	0	0	0	0	(47)	(47)	(94)	0	0	0	0	0	0	0
738		GF	3		Health Protection	0	0	0	0	0	0	(47)	(47)	(94)	0	0	0	0	0	0	0
739																					
740					Eliminate Funding for Drug Overdose Grants	0	0	0	0	0	0	(172)	(172)	(344)	0	0	0	0	0	0	0
741					GF TOTAL	0	0	0	0	0	0	(172)	(172)	(344)	0	0	0	0	0	0	0
742		GF	1		Health Improvement-Grants	0	0	0	0	0	0	(172)	(172)	(344)	0	0	0	0	0	0	0
743																					
744					Reduce Funding for Partner Engagement & Staffing	0	0	0	(110)	(110)	(220)	(51)	(51)	(102)	0	0	0	0	0	0	0
745					GF TOTAL	0	0	0	(110)	(110)	(220)	(51)	(51)	(102)	0	0	0	0	0	0	0
746		GF	1		Health Improvement	0	0	0	(110)	(110)	(220)	(51)	(51)	(102)	0	0	0	0	0	0	0
747																					
748					Reduce Collaborative Funding for State and Outside Partners	0	0	0	(30)	(30)	(60)	(18)	(18)	(36)	0	0	0	0	0	0	0
749					GF TOTAL	0	0	0	(30)	(30)	(60)	(18)	(18)	(36)	0	0	0	0	0	0	0
750		GF	3		Health Protection	0	0	0	(30)	(30)	(60)	(18)	(18)	(36)	0	0	0	0	0	0	0
751																					
752	SF 1503				Prohibition of Facility Fees	0	0	0	0	0	0	0	0	0	0	376	188	564	368	368	736
753					GF TOTAL	0	0	0	0	0	0	0	0	0	0	376	188	564	368	368	736
754		GF	1		Health Improvement	0	0		0	0	0	0	0	0		376	188	564	368	368	736
755																					
756	SF 509 HF 1913				Licensing Requirements for Graduates of Foreign Medical Schools	0	0	0	9	9	18	9	9	18	0	9	9	18	9	9	18
757					GF TOTAL	0	0	0	9	9	18	9	9	18	0	9	9	18	9	9	18
758		GF	1		Health Improvement	0	0		9	9	18	9	9	18		9	9	18	9	9	18
759																					
760	SF 1534				Speech Language Pathology Assistants Fee Adjustment	0	0	0	0	0	0	0	0	0	0	95	0	95	0	0	0
761					GF TOTAL	0	0	0	0	0	0	0	0	0	0	95	0	95	0	0	0
762		GF	3		Health Protection	0	0		0	0	0	0	0	0		95	0	95	0	0	0
763																					



						GOVERNOR		HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
764	SF 1538				Epilepsy/Seizure Disorders Data Collection and State Coordination Plan	0	0	0	0	0	0	0	0	0	0	162	216	378	216	216	432
765					GF TOTAL	0	0	0	0	0	0	0	0	0	0	162	216	378	216	216	432
766		GF	1		Health Improvement	0	0		0	0	0	0	0	0		162	216	378	216	216	432
767																					
768	SF 831				Grant to MN Medical Association for "Treat Yourself First" Campaign	0	0	0	0	0	0	0	0	0	0	250	0	250	0	0	0
769					GF TOTAL	0	0	0	0	0	0	0	0	0	0	250	0	250	0	0	0
770		GF	1		Health Improvement-Grant	0	0	0	0	0	0	0	0	0	0	237	0	237	0	0	0
771		GF	1		Health Improvement-Admin	0	0	0	0	0	0	0	0	0	0	13	0	13	0	0	0
772																					
773	SF 1030 HF 794				Dementia Services Program	0	0	0	500	500	1,000	500	500	1,000	0	217	217	434	217	217	434
774					GF TOTAL	0	0	0	500	500	1,000	500	500	1,000	0	217	217	434	217	217	434
775		GF	1		Health Improvement	0	0		500	500	1,000	500	500	1,000		217	217	434	217	217	434
776																					
777	SF 1691				Grant to Birth Justice Collaborative for African American-Focused Homeplace Program	0	0	0	0	0	0	0	0	0	0	500	0	500	0	0	0
778					GF TOTAL	0	0	0	0	0	0	0	0	0	0	500	0	500	0	0	0
779		GF	1		Health Improvement-Grant	0	0	0	0	0	0	0	0	0	0	475	0	475	0	0	0
780		GF	1		Health Improvement-Admin	0	0	0	0	0	0	0	0	0	0	25	0	25	0	0	0
781																					
782	SF 1858				Transfer Healthy Eating Here at Home Program from Humanities Center to MDH											#	#	#	#	#	#
783																					
784	HF 1379				Non-Opioid Directives Authorized	0	0	0	10	0	10	0	0	0	0	0	0	0	0	0	0
785					GF TOTAL	0	0	0	10	0	10	0	0	0	0	0	0	0	0	0	0
786		GF	1		Health Improvement	0	0		10	0	10	0	0	0		0	0	0	0	0	0
787																					
788	HF 862				Grants for Opiate Antagonists on Tribal Campuses	0	0	0	75	75	150	75	75	150	0	0	0	0	0	0	0
789					GF TOTAL	0	0	0	75	75	150	75	75	150	0	0	0	0	0	0	0
790		GF	1		Health Improvement-Grants	0	0		75	75	150	75	75	150		0	0	0	0	0	0
791																					
792	HF 953				Signs of Abuse in Infants	0	0	0	55	0	55	0	0	0	0	0	0	0	0	0	0
793					GF TOTAL	0	0	0	55	0	55	0	0	0	0	0	0	0	0	0	0
794		GF	1		Health Improvement	0	0		55	0	55	0	0	0		0	0	0	0	0	0
795																					
796	HF 981				Grant to Change the Outcome for Opioid Education	0	0	0	500	500	1,000	500	500	1,000	0	0	0	0	0	0	0
797					GF TOTAL	0	0	0	500	500	1,000	500	500	1,000	0	0	0	0	0	0	0
798		GF	1		Health Improvement-Grants	0	0		500	500	1,000	500	500	1,000		0	0	0	0	0	0
799																					
800	HF 1289				Develop and Review Guidelines for Social Media Mental Health Warnings	0	0	0	45	0	45	0	0	0	0	0	0	0	0	0	0
801					GF TOTAL	0	0	0	45	0	45	0	0	0	0	0	0	0	0	0	0
802		GF	1		Health Improvement	0	0		45	0	45	0	0	0		0	0	0	0	0	0
803																					
804					Food, Pools, and Lodging Licensing Fee Increase	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
805					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



						GOVERNOR		HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
806		SGSR	3		Health Protection	10,966	10,966	0	0	0	0	0	0	0	0	5,483	5,483	10,966	5,483	5,483	10,966
807		SGSR	REV		Health Protection	(10,966)	(10,966)	0	0	0	0	0	0	0	0	(5,483)	(5,483)	(10,966)	(5,483)	(5,483)	(10,966)
808																					
809					Align Collection Schedule of the Statewide Hospitality Fee	#	#														
810																					
811					Engineering Plan Review Fee Increase	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
812					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
813		SGSR	3		Health Protection	448	448	0	0	0	0	0	0	0	0	224	224	448	224	224	448
814		SGSR	REV		Health Protection	(448)	(448)	0	0	0	0	0	0	0	0	(224)	(224)	(448)	(224)	(224)	(448)
815																					
816					Public Water Supply Fee Increase	(296)	346	0	0	0	0	0	0	0	0	(148)	(148)	(296)	173	173	346
817					SGSR TOTAL	(296)	346	0	0	0	0	0	0	0	0	(148)	(148)	(296)	173	173	346
818		SGSR	3		Health Protection	15,654	16,296	0	0	0	0	0	0	0	0	7,827	7,827	15,654	8,148	8,148	16,296
819		SGSR	REV		Health Protection	(15,950)	(15,950)	0	0	0	0	0	0	0	0	(7,975)	(7,975)	(15,950)	(7,975)	(7,975)	(15,950)
820																					
821					Well Management Fee Increase	(1,544)	(1,544)	0	0	0	0	0	0	0	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)
822					SGSR TOTAL	(1,544)	(1,544)	0	0	0	0	0	0	0	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)
823		SGSR	REV		Health Protection	(1,544)	(1,544)	0	0	0	0	0	0	0	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)
824																					
825					Fee Increases for Radioactive Materials Regulatory Activities	(316)	(316)	0	0	0	0	0	0	0	0	(158)	(158)	(316)	(158)	(158)	(316)
826					SGSR TOTAL	(316)	(316)	0	0	0	0	0	0	0	0	(158)	(158)	(316)	(158)	(158)	(316)
827		SGSR	3		Health Protection	400	400	0	0	0	0	0	0	0	0	200	200	400	200	200	400
828		SGSR	REV		Health Protection	(716)	(716)	0	0	0	0	0	0	0	0	(358)	(358)	(716)	(358)	(358)	(716)
829																					
830					Asbestos Abatement Projects Fee Increase and Clarification	(376)	(376)	0	0	0	0	0	0	0	0	(188)	(188)	(376)	(188)	(188)	(376)
831					SGSR TOTAL	(376)	(376)	0	0	0	0	0	0	0	0	(188)	(188)	(376)	(188)	(188)	(376)
832		SGSR	3		Health Protection	352	352	0	0	0	0	0	0	0	0	176	176	352	176	176	352
833		SGSR	REV		Health Protection	(728)	(728)	0	0	0	0	0	0	0	0	(364)	(364)	(728)	(364)	(364)	(728)
834																					
835					HMO Regulatory Fee Increases	(842)	(897)	0	0	0	0	0	0	0	0	(420)	(422)	(842)	(443)	(454)	(897)
836					SGSR TOTAL	(842)	(897)	0	0	0	0	0	0	0	0	(420)	(422)	(842)	(443)	(454)	(897)
837		SGSR	REV		Health Improvement	(842)	(897)	0	0	0	0	0	0	0	0	(420)	(422)	(842)	(443)	(454)	(897)
838																					
839					X-Ray Radiation Inspection Fee Increase	83	(82)	0	0	0	0	0	0	0	0	124	(41)	83	(41)	(41)	(82)
840					SGSR TOTAL	83	(82)	0	0	0	0	0	0	0	0	124	(41)	83	(41)	(41)	(82)
841		SGSR	3		Health Protection	1,821	1,656	0	0	0	0	0	0	0	0	993	828	1,821	828	828	1,656
842		SGSR	REV		Health Protection	(1,738)	(1,738)	0	0	0	0	0	0	0	0	(869)	(869)	(1,738)	(869)	(869)	(1,738)
843																					
844					Fee Increases for Health Care Licensing Activities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
845					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
846		SGSR	3		Health Protection	3,414	3,414	0	0	0	0	0	0	0	0	0	0	0	0	0	0
847		SGSR	REV		Health Protection	(3,414)	(3,414)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
848																					
849	SF 2043				Spoken Language Health Care Interpreter Workgroup	0	0	0	0	0	0	0	0	0	0	186	49	235	0	0	0
850					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	186	49	235	0	0	0
851		SGSR	3		Health Protection	0	0	0	0	0	0	0	0	0	0	186	49	235	0	0	0



						GOVERNOR		HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
852		SGSR	REV		Health Protection	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
853																					
854	HF 2007				Spoken Language Health Care Interpreter Workgroup	0	0	0	150	0	150	0	0	0	0	0	0	0	0	0	0
855					GF TOTAL	0	0	0	150	0	150	0	0	0	0	0	0	0	0	0	0
856		GF	3		Health Protection	0	0		150	0	150	0	0	0		0	0	0	0	0	0
857																					
858	HF 2147				Modifications to Licensing Requirements for Hot Tubs on Rental Properties			#	#	#	#	#	#	#							
859																					
860	SF 1494				Newborn Screening for Metachromatic Leukodystrophy (MLD)	0	0	0	62	(35)	27	(24)	(12)	(36)	0	62	(35)	27	(24)	(12)	(36)
861					SGSR TOTAL	0	0	0	62	(35)	27	(24)	(12)	(36)	0	62	(35)	27	(24)	(12)	(36)
862		SGSR	3		Health Protection	0	0	0	532	435	967	446	458	904	0	532	435	967	446	458	904
863		SGSR	REV		Health Protection	0	0	0	(470)	(470)	(940)	(470)	(470)	(940)	0	(470)	(470)	(940)	(470)	(470)	(940)
864																					
865	Health Related Boards																				
866																					
867					Board of Behavioral Health & Therapy	260	260	0	150	150	300	150	150	300	0	130	130	260	130	130	260
868					SGSR TOTAL	260	260	0	150	150	300	150	150	300	0	130	130	260	130	130	260
869		SGSR	REV		Interstate Compact Licensing Fee	(40)	(40)	0	0	0	0	0	0	0	0	(20)	(20)	(40)	(20)	(20)	(40)
870		SGSR	1		Additional Funding for Staff	300	300	0	150	150	300	150	150	300	0	150	150	300	150	150	300
871																					
872					Board of Chiropractic Examiners	(248)	(248)	0	100	100	200	100	100	200	0	(124)	(124)	(248)	(124)	(124)	(248)
873					SGSR TOTAL	(248)	(248)	0	100	100	200	100	100	200	0	(124)	(124)	(248)	(124)	(124)	(248)
874		SGSR	2		Operating Adjustment	200	200	0	100	100	200	100	100	200	0	100	100	200	100	100	200
875		SGSR	REV		Fee Increases	(448)	(448)	0	0	0	0	0	0	0	0	(224)	(224)	(448)	(224)	(224)	(448)
876																					
877					Board of Dentistry	200	200	0	100	100	200	100	100	200	0	100	100	200	100	100	200
878					SGSR TOTAL	200	200	0	100	100	200	100	100	200	0	100	100	200	100	100	200
879		SGSR	3		Additional Funding for Staff	200	200	0	100	100	200	100	100	200	0	100	100	200	100	100	200
880																					
881					Board of Dietetics and Nutrition Practice	120	120	0	60	60	120	60	60	120	0	60	60	120	60	60	120
882					SGSR TOTAL	120	120	0	60	60	120	60	60	120	0	60	60	120	60	60	120
883		SGSR	4		Operating Adjustment	120	120	0	60	60	120	60	60	120	0	60	60	120	60	60	120
884																					
885					Board of Executives for Long-Term Services and Supports	(198)	(198)		0	0	0	0	0	0		0	0	0	0	0	0
886					SGSR TOTAL	(198)	(198)		0	0	0	0	0	0		0	0	0	0	0	0
887		SGSR	REV		Fee Increase-Rules to Statute	(198)	(198)	0	0	0	0	0	0	0		0	0	0	0	0	0
888																					
889					Board of Marriage & Family Therapy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
890					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
891		SGSR	6		Maintain Current Service Levels	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
892		SGSR	6		Fee Increase	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
893																					
894					Board of Medical Practice	0	0	0	73	53	126	44	44	88	0	73	53	126	33	33	66
895					SGSR TOTAL	0	0	0	73	53	126	44	44	88	0	73	53	126	33	33	66
896	SF 509	SGSR	7		Licensing Requirements for Graduates of Foreign Medical Schools	0	0	0	83	74	157	65	65	130	0	83	74	157	54	54	108



						GOVERNOR		HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
897	SF 509	SGSR	REV		Licensing Fee Revenue	0	0	0	(10)	(21)	(31)	(21)	(21)	(42)	0	(10)	(21)	(31)	(21)	(21)	(42)
898																					
899					Board of Nursing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
900					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
901	SF 832	SGSR	8		Certified Midwife Licensure	0	0	0	0	0	0	0	0	0	0	24	0	24	0	0	0
902	SF 832	SGSR	8		Certified Midwife Licensure-Absorbed Costs	0	0	0	0	0	0	0	0	0	0	(24)	0	(24)	0	0	0
903																					
904					Board of Occupational Therapy Practice	0	0	0	0	0	0	0	0	0	0	9	9	18	9	9	18
905					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	9	9	18	9	9	18
906	SF 2571	SGSR	9		Expenditures	0	0		0	0	0	0	0	0		46	1	47	0	0	0
907	SF 2571	SGSR	9		Absorbed Costs	0	0	0	0	0	0	0	0	0	0	(46)	(1)	(47)	0	0	0
908	SF 2571	SGSR	REV		Licensing Revenue	0	0	0	0	0	0	0	0	0	0	9	9	18	9	9	18
913																					
914					Board of Pharmacy	2,394	2,394	0	1,372	1,372	2,744	1,647	1,647	3,294	0	2,126	2,121	4,247	2,116	2,116	4,232
915					GF TOTAL	0	0	0	175	175	350	450	450	900	0	919	919	1,838	919	919	1,838
916					SGSR TOTAL	2,394	2,394	0	1,197	1,197	2,394	1,197	1,197	2,394	0	1,207	1,202	2,409	1,197	1,197	2,394
917		SGSR	11		Operating Adjustment	1,810	1,810	0	905	905	1,810	905	905	1,810	0	905	905	1,810	905	905	1,810
918		GF	11		Estimated Unexpended Appropriation for Legal Costs	0	0	(1,200)	0	0	0	0	0	0	(1,200)	0	0	0	0	0	0
919		GF	11		Extend Availability of Appropriation for Legal costs	0	0	1,200	0	0	0	0	0	0	1,200	0	0	0	0	0	0
920	SF 1785 HF 1103	GF	11		Prescription Drug Repository-Purchase of Prescription Drugs	0	0	0	175	175	350	450	450	900	0	900	900	1,800	900	900	1,800
921	SF 1785	GF	11		Prescription Drug Repository-Admin for Board	0	0	0	0	0	0	0	0	0	0	19	19	38	19	19	38
922	SF 3121	SGSR	11		Licensing Modification for Pharmacy Interns-Expenditures	0	0	0	0	0	0	0	0	0	0	15	0	15	0	0	0
923	SF 3121	SGSR	11		Licensing Modification for Pharmacy Interns-Absorbed Costs	0	0	0	0	0	0	0	0	0	0	(15)	0	(15)	0	0	0
924	SF 3121	SGSR	REV		Licensing Modification for Pharmacy Interns-Revenue Loss	0	0	0	0	0	0	0	0	0	0	10	5	15	0	0	0
925		SGSR	11		Additional Funding for PMP	300	300	0	150	150	300	150	150	300	0	150	150	300	150	150	300
926		SGSR	11		Additional Funding for Staff	284	284	0	142	142	284	142	142	284	0	142	142	284	142	142	284
932																					
933					Board of Podiatric Medicine	(88)	(88)		0	0	0	0	0	0		(44)	(44)	(88)	(44)	(44)	(88)
934					SGSR TOTAL	(88)	(88)		0	0	0	0	0	0		(44)	(44)	(88)	(44)	(44)	(88)
935		SGSR	REV		Fee Increase	(88)	(88)		0	0	0	0	0	0		(44)	(44)	(88)	(44)	(44)	(88)
941																					
942					Board of Social Work	(15)	(40)		0	0	0	0	0	0		(5)	(10)	(15)	(20)	(20)	(40)
943					SGSR TOTAL	(15)	(40)		0	0	0	0	0	0		(5)	(10)	(15)	(20)	(20)	(40)
944		SGSR	REV		Interstate Compact-Multistate License Fee	(15)	(40)		0	0	0	0	0	0		(5)	(10)	(15)	(20)	(20)	(40)
945																					
946					Board of Veterinary Medicine	(238)	(238)	0	100	100	200	100	100	200	0	(119)	(119)	(238)	(119)	(119)	(238)
947					SGSR TOTAL	(238)	(238)	0	100	100	200	100	100	200	0	(119)	(119)	(238)	(119)	(119)	(238)
948		SGSR	REV		Fee Increase	(438)	(438)	0	0	0	0	0	0	0	0	(219)	(219)	(438)	(219)	(219)	(438)
949		SGSR	16		Additional Funding for Staff	200	200	0	100	100	200	100	100	200	0	100	100	200	100	100	200
950																					
951	Other Agencies																				
952																					
966					Office of Emergency Medical Services	105	140	0	15,190	15,253	30,443	14,563	14,564	29,127	0	18,635	670	19,305	670	670	1,340
967					GF TOTAL	105	140	0	15,190	15,253	30,443	14,563	14,564	29,127	0	18,635	670	19,305	670	670	1,340
968		GF	3		Operating Adjustment	105	140	0	35	70	105	70	70	140	0	35	70	105	70	70	140
969	SF 2499	GF	3		Sharing Individual Location Data with Public Health Agencies	#	#								0	#	#	#	#	#	#
970	Amend	GF	3		Emergency Ambulance Service Grants	0	0	0	0	0	0	0	0	0	0	18,000	0	18,000	0	0	0



						GOVERNOR		HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
971	HF 337	GF	3		Ambulance Operating Deficit Program	0	0	0	9,916	9,916	19,832	9,516	9,516	19,032	0	0	0	0	0	0	0
972	SF 1132	GF	3		Ambulance Service Training and Staffing Grant Program	0	0	0	0	0	0	0	0	0	0	500	500	1,000	500	500	1,000
973	HF 696	GF	3		Rural EMS Uncompensated Care Pool Payment Program	0	0	0	5,239	5,267	10,506	4,977	4,978	9,955	0	0	0	0	0	0	0
974	SF 1133	GF	3		EMR/EMT Education Reimbursement	0	0	0	0	0	0	0	0	0	0	100	100	200	100	100	200
975																					
976					Ombudsperson for Families	46	62	0	15	31	46	31	31	62	0	15	31	46	31	31	62
977					GF TOTAL	46	62	0	15	31	46	31	31	62	0	15	31	46	31	31	62
978		GF	4		Operating Adjustment	46	62	0	15	31	46	31	31	62	0	15	31	46	31	31	62
979																					
980					Ombudsperson for American Indian Families	11	14	0	4	7	11	7	7	14	0	4	7	11	7	7	14
981					GF TOTAL	11	14	0	4	7	11	7	7	14	0	4	7	11	7	7	14
982		GF	5		Operating Adjustment	11	14	0	4	7	11	7	7	14	0	4	7	11	7	7	14
983																					
984					Rare Disease Advisory Council	17	22	0	348	353	701	353	353	706	0	348	353	701	353	353	706
985					GF TOTAL	17	22	0	348	353	701	353	353	706	0	348	353	701	353	353	706
986		GF	6		Operating Adjustment	17	22	0	6	11	17	11	11	22	0	6	11	17	11	11	22
987	SF 2037 HF 1501	GF	6		Additional Funding	0	0	0	342	342	684	342	342	684	0	342	342	684	342	342	684
988																					
989					Ombudsperson for Foster Youth	39	52	0	13	26	39	26	26	52	0	253	266	519	266	266	532
990					GF TOTAL	39	52	0	13	26	39	26	26	52	0	253	266	519	266	266	532
991		GF	7		Operating Adjustment	39	52	0	13	26	39	26	26	52	0	13	26	39	26	26	52
992	SF 1547	GF	7		Additional Funding	0	0	0	0	0	0	0	0	0	0	240	240	480	240	240	480
993		GF	7		Appropriation Cancellation	0	0	(420)	0	0	0	0	0	0	0	0	0	0	0	0	0
994		GF	7		Extend Appropriaiton Availability	0	0	420	0	0	0	0	0	0	0	0	0	0	0	0	0
995																					
996					MNsure	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
997					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
998					HCAF TOTAL	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
999		HCAF	8		Premium Security Plan-Operating Funds	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1000	SF 1024	GF	8		Health Insurance Premium Subsidy + Assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1001																					
1002					Department of Commerce	0	0		0	0	0	0	0	0		(113,910)	(214,328)	(328,238)	(240,545)	(277,504)	(518,049)
1003					DED TOTAL	0	0		0	0	0	0	0	0		(113,910)	(214,328)	(328,238)	(240,545)	(277,504)	(518,049)
1004	SF 1024	DED	[REV]		Health Insurance Premium Subsidy Plan-Assessment Revenue	0	0		0	0	0	0	0	0		(114,033)	(214,451)	(328,484)	(240,668)	(277,627)	(518,295)
1005	SF 1024	DED	[11]		Administration of Health Insurance Premium Subsidy Plan	0	0		0	0	0	0	0	0		123	123	246	123	123	246
1006					Value of Assessment											0.43%	0.80%		0.90%	1.04%	
1007																					
1008					Department of Management and Budget	0	0		0	0	0	0	0	0		113,910	214,328	328,238	240,545	277,504	518,049
1009					DED TOTAL	0	0		0	0	0	0	0	0		113,910	214,328	328,238	240,545	277,504	518,049
1010	SF 1024	DED	[10]		Health Insurance Premium Subsidy Plan-Subsidy Payments	0	0		0	0	0	0	0	0		108,720	210,594	319,314	236,715	274,027	510,742
1011	SF 1024	DED	[10]		Health Insurance Premium Subsidy Plan-MNsure Costs	0	0		0	0	0	0	0	0		5,190	3,734	8,924	3,830	3,477	7,307
1012																					
1013					Department of Education	0	0	0	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900
1014					GF TOTAL	0	0	0	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900
1015		GF	9		Base Funding for Early Childhood Literacy Grants	0	0	0	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900