

2025 Human Services Omnibus Budget
Conference Committee Comparison
(Dollars in Thousands)

						GOVERNOR			HOUSE					SENATE								
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
4																						
5		GENERAL FUND APPROPRIATIONS-ALL AGENCIES																				
6					General Fund- February 2025 Forecast		17,032,317	19,248,985		9,195,784	9,640,162	18,835,946	10,210,772	10,893,144	21,103,916		8,301,103	8,731,214	17,032,317	9,289,556	9,959,429	19,248,985
7					General Fund-Net Change		(338,500)	(1,140,913)	(32,450)	73,241	(340,791)	(267,550)	(448,587)	(551,413)	(1,000,000)	(129,321)	26,326	(169,005)	(142,679)	(205,453)	(224,548)	(430,000)
8					Total Net General Fund-All Agencies		16,693,817	18,108,072		9,269,025	9,299,371	18,568,396	9,762,185	10,341,731	20,103,916		8,327,429	8,562,210	16,889,638	9,084,104	9,734,882	18,818,985
9																						
10											Target	(300,000)			(1,000,000)			Target	(272,000)			(430,000)
11		Note: Increases in non-dedicated revenues are shown as negatives in this tracking									Difference	0			0			Difference	0			0
12		TOTAL - NET FISCAL IMPACT - ALL HUMAN SERVICES BILL AGENCIES				\$ -	\$ (338,575)	\$ (1,139,689)	\$(32,450)	\$ 53,241	\$ (340,791)	\$ (287,550)	\$ (448,587)	\$ (551,413)	\$ (1,000,000)	\$(59,329)	\$ 10,326	\$ (160,005)	\$ (149,679)	\$ (259,758)	\$(208,048)	\$ (467,805)
13	GF				General Fund	0	(338,500)	(1,140,913)	(32,450)	73,241	(340,791)	(267,550)	(448,587)	(551,413)	(1,000,000)	(129,321)	26,326	(169,005)	(142,679)	(205,453)	(224,548)	(430,000)
14	SGSR				State Government Special Revenue Fund	0	(4,792)	(5,020)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	SR				Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	69,992	5,000	10,000	15,000	(53,305)	17,500	(35,805)
16	FMBI				Family and Medical Benefit Insurance	0	0	0	0	(20,000)	0	(20,000)	0	0	0	0	(20,000)	0	(20,000)	0	0	0
17	LOTT				Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	DED				Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
19	HCAF				Health Care Access Fund	0	4,717	6,244	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	FED				Federal Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24																						
25		HCAF BALANCE																				
26																						
27					2025 February Forecast Balance	482,091	237,718	286,837	482,091	294,847	237,718		233,910	286,837		482,091	294,847	237,718		233,910	286,837	
28					DHS Proposals (Cumulative)	0	9,434	18,800	0	0	0		0	0		69,992	74,992	84,992		31,687	49,187	
29					MDH Proposals (Cumulative)	0	0	0	0	0	0		0	0		0	0	0		0	0	
30					MNSURE Proposals (Cumulative)	0	0	0	0	0	0		0	0		0	0	0		0	0	
31					MMB Proposals (Cumulative)	0	0	0	0	0	0		0	0		0	0	0		0	0	
32					HCAF Ending Balance	482,091	228,284	268,037	482,091	294,847	237,718		233,910	286,837		412,099	219,855	152,726		202,223	237,650	
33																						
40																						
41					Medical Assistance by Eligibility Category																	
42																						
43					Families and Children (FC)	0	(19,514)	(59,322)	0	272	310	582	361	360	721	0	1	3	4	3	3	6
44					Elderly & Disabled (ED)	0	(14,814)	(91,436)	0	1,490	(402)	1,088	765	2,699	3,464	0	2,413	6,176	8,589	11,225	14,889	26,114
45					LTC Facilities (LF)	0	(52,095)	(108,711)	0	13,767	36,263	50,030	61,175	69,266	130,441	0	(7,772)	(26,366)	(34,138)	(15,504)	(6,804)	(22,308)
46					LTC Waivers (LW)	0	(345,659)	(949,442)	0	(33,886)	(394,956)	(428,842)	(483,387)	(599,372)	(1,082,759)	0	(27,859)	(193,914)	(221,773)	(229,075)	(115,949)	(345,024)
47					Adults without Children (AD)	0	(510)	(2,675)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48						0	(432,592)	(1,211,586)	0	(18,357)	(358,785)	(377,142)	(421,086)	(527,047)	(948,133)	0	(33,217)	(214,101)	(247,318)	(233,351)	(107,861)	(341,212)
49																						
50		DEPARTMENT OF HUMAN SERVICES				0	(347,831)	(1,169,533)	(32,450)	10,036	(403,284)	(393,248)	(484,292)	(587,118)	(1,071,410)	(58,929)	(18,621)	(210,013)	(228,633)	(384,531)	(257,821)	(642,351)
51	GF				General Fund	0	(351,864)	(1,174,865)	(32,450)	30,036	(403,284)	(373,248)	(484,292)	(587,118)	(1,071,410)	(128,921)	(2,621)	(219,013)	(221,633)	(330,226)	(274,321)	(604,546)
52	SGSR				State Government Special Revenue Fund	0	(684)	(912)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	SR				Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	69,992	5,000	10,000	15,000	(53,305)	17,500	(35,805)
54	FMBI				Family and Medical Benefit Insurance	0	0	0	0	(20,000)	0	(20,000)	0	0	0	0	(20,000)	0	(20,000)	0	0	0
55	LOTT				Lottery Prize Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	DED				Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
57	HCAF				Health Care Access Fund	0	4,717	6,244	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69																						
70		DIRECT CARE AND TREATMENT				0	13,617	34,122	0	41,498	60,703	102,201	33,915	33,915	67,830	0	25,323	46,481	71,804	121,450	46,450	167,900
71	GF				General Fund	0	13,617	34,122	0	41,498	60,703	102,201	33,915	33,915	67,830	0	25,323	46,481	71,804	121,450	46,450	167,900
77																						

2025 Human Services Omnibus Budget
Conference Committee Comparison
(Dollars in Thousands)

						GOVERNOR			HOUSE						SENATE								
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
78		DEPARTMENT OF HEALTH				0	(4,608)	(4,608)	0	1,625	1,625	3,250	1,625	1,625	3,250	0	3,092	2,996	6,088	2,896	2,896	5,792	
79		GF			General Fund	0	(500)	(500)	0	1,625	1,625	3,250	1,625	1,625	3,250	0	3,092	2,996	6,088	2,896	2,896	5,792	
80		SGSR			State Government Special Revenue Fund	0	(4,108)	(4,108)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
85																							
86		HEALTH-RELATED BOARDS				0	0	0	0	0	0	0	0	0	0	0	0	9	4	13	0	0	0
87		GF			General Fund	0	0	0	0	0	0	0	0	0	0	0	9	4	13	0	0	0	
92																							
93		COUNCIL ON DISABILITY				0	72	96	0	24	48	72	48	48	96	(400)	24	48	72	48	48	96	
94		GF			General Fund	0	72	96	0	24	48	72	48	48	96	(400)	24	48	72	48	48	96	
97																							
98		OMBUDSMAN FOR MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES				0	175	234	0	58	117	175	117	117	234	0	58	117	175	117	117	234	
99		GF			General Fund	0	175	234	0	58	117	175	117	117	234	0	58	117	175	117	117	234	
101																							
102		OFFICE OF ADMINISTRATIVE HEARING				0	0	0	0	0	0	0	0	0	0	0	0	272	262	534	262	262	524
103		GF			General Fund	0	0	0	0	0	0	0	0	0	0	0	272	262	534	262	262	524	
105																							
106		MINNESOTA HUMANITIES CENTER				0	0	0	0	0	0	0	0	0	0	0	0	68	0	68	0	0	0
107		GF			General Fund	0	0	0	0	0	0	0	0	0	0	0	68	0	68	0	0	0	
109																							
110		DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES				0	0	0	0	0	0	0	0	0	0	0	0	100	100	200	0	0	0
111		GF			General Fund	0	0	0	0	0	0	0	0	0	0	0	100	100	200	0	0	0	
132																							
133		Department of Human Services																					
134																							
135	AD-50				Operating Adjustment	0	13,307	17,826	0	4,394	8,913	13,307	8,913	8,913	17,826	0	0	0	0	0	0	0	
136					GF TOTAL	0	8,590	11,582	0	4,394	8,913	13,307	8,913	8,913	17,826	0	0	0	0	0	0	0	
137					HCAF TOTAL	0	4,717	6,244	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
138		GF	11		DHS Operating Costs	0	5,201	6,842	0	1,780	3,421	5,201	3,421	3,421	6,842	0	0	0	0	0	0	0	
139		GF	11		DHS Operating Costs	0	0	0	0	1,595	2,841	4,436	2,841	2,841	5,682	0	0	0	0	0	0	0	
140		HCAF	11		DHS Operating Costs	0	4,436	5,682	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
141		GF	11		IT Systems Account	0	6,474	8,748	0	2,100	4,374	6,474	4,374	4,374	8,748	0	0	0	0	0	0	0	
142		GF	11		DHS Operating Costs	0	0	0		0	281	281	281	281	562	0	0	0	0	0	0	0	
143		HCAF	11		IT Systems Account	0	281	562	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
144		GF	REV1		FFP@32%	0	(1,665)	(2,190)	0	(570)	(1,095)	(1,665)	(1,095)	(1,095)	(2,190)	0	0	0	0	0	0	0	
145		GF	REV1		FFP@32%	0	(1,420)	(1,818)	0	(511)	(909)	(1,420)	(909)	(909)	(1,818)	0	0	0	0	0	0	0	
146																							
155					Maintain Funding To End HIV	0	6,000	0	0	6,000	0	6,000	0	0	0	0	0	0	0	0	0	0	
156					GF TOTAL	0	6,000	0	0	6,000	0	6,000	0	0	0	0	0	0	0	0	0	0	
157		GF	66		HIV Grants	0	6,000	0	0	6,000	0	6,000	0	0	0	0	0	0	0	0	0	0	
158																							
159					Sustainable Funding for Accessing Federal Data Sources	0	7,216	10,062	0	3,382	3,834	7,216	4,578	5,484	10,062	0	0	0	0	0	0	0	
160					GF TOTAL	0	7,216	10,062	0	3,382	3,834	7,216	4,578	5,484	10,062	0	0	0	0	0	0	0	
161		GF	11		IDS State Share @ 31%	0	7,216	10,062	0	3,382	3,834	7,216	4,578	5,484	10,062	0	0	0	0	0	0	0	
162																							
163					Strengthening Housing Stabilization Services	0	561	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
164					GF TOTAL	0	561	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

2025 Human Services Omnibus Budget
Conference Committee Comparison
(Dollars in Thousands)

						GOVERNOR			HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
165		GF	17		HHSSA HSS FTE's (2,25,3,3,3)	0	825	882	0	0	0	0	0	0	0	0	0	0	0	0	0	0
166		GF	REV1		Admin FFP @ 32%	0	(264)	(282)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
167																						
168					Detecting, Preventing and Addressing Waste, Fraud, and Abuse	0	7,240	9,508	0	0	0	0	0	0	0	0	0	0	0	0	0	0
169					GF TOTAL	0	7,240	9,508	0	0	0	0	0	0	0	0	0	0	0	0	0	0
170		GF	18		OIG- Program Integrity Division (33,33,33,33)	0	10,289	11,090	0	0	0	0	0	0	0	0	0	0	0	0	0	0
171		GF	13		HCA-Provider Eligibility and Compliance Division (20,20,20,20)	0	5,515	5,898	0	0	0	0	0	0	0	0	0	0	0	0	0	0
172		GF	11		OPS-Operations Internal Controls FTE's (6,6,6,6)	0	959	1,036	0	0	0	0	0	0	0	0	0	0	0	0	0	0
173		GF	18		OIG-Prepayment Claims Contractor (P/T Contract)	0	1,325	1,722	0	0	0	0	0	0	0	0	0	0	0	0	0	0
174		GF	18		OIG-RN Case Review (P/T Contract)	0	52	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0
175		GF	11		OIG-AEM System Modification PIO	0	379	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0
176		GF	REV1		Admin FFP @ 32%	0	(5,706)	(6,138)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
177		GF	REV2		OIG Program Integrity Investigative Recoveries	0	(1,433)	(1,638)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
178		GF	REV2		HA-Health Insurance Recoveries	0	(640)	(640)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
179		GF	REV2		HA-Special Needs Trust Recoveries	0	(3,500)	(2,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
180																						
181					Program Integrity Investigative Analytics Infrastructure	0	11,321	9,085	0	5,639	5,324	10,963	3,746	2,364	6,110	0	0	0	0	0	0	0
182					GF TOTAL	0	11,321	9,085	0	5,639	5,324	10,963	3,746	2,364	6,110	0	0	0	0	0	0	0
183		GF	18		OIG Legal and Enterprise Operations FTE's (3,3,3,3)	0	1,032	1,118	0	473	559	1,032	300	300	600	0	0	0	0	0	0	0
184		GF	11		IT OIG Digital Services, Analytics and Insights FTE's (18,18,18,18)	0	1,583	1,714	0	726	857	1,583	425	425	850	0	0	0	0	0	0	0
185		GF	11		IT MNIT Infrastructure FTE's (24,24,24,24)	0	3,074	3,527	0	1,691	1,383	3,074	1,500	1,051	2,551	0	0	0	0	0	0	0
186		GF	11		IT OIG -Analytics and Case Management Software and Professional Services	0	5,962	3,084	0	2,900	2,704	5,604	1,700	767	2,467	0	0	0	0	0	0	0
187		GF	REV1		Admin FFP @ 32%	0	(330)	(358)	0	(151)	(179)	(330)	(179)	(179)	(358)	0	0	0	0	0	0	0
188																						
189					New Background Studies Disqualification to Address Fraud, Waste, and Abuse	0	512	508	0	0	0	0	0	0	0	0	0	0	0	0	0	0
190					GF TOTAL	0	512	508	0	0	0	0	0	0	0	0	0	0	0	0	0	0
191		GF	18		OIG - Enterprise FTE's (2,2,2,2)	0	664	718	0	0	0	0	0	0	0	0	0	0	0	0	0	0
192		GF	11		OIG - AEM System Modification	0	54	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
193		GF	REV1		Admin FFP @ 32%	0	(206)	(222)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
194																						
195					Housing Support Individual Enhanced Supplemental Rate Repeal	0	0	0	0	55	(16,483)	(16,428)	(16,483)	(16,483)	(32,966)	0	0	0	0	0	0	0
196					GF TOTAL	0	0	0	0	55	(16,483)	(16,428)	(16,483)	(16,483)	(32,966)	0	0	0	0	0	0	0
197		GF	25		Housing Supports	0	0	0	0	0	(16,494)	(16,494)	(16,494)	(16,494)	(32,988)	0	0	0	0	0	0	0
198		GF	11		Housing Supports	0	0	0	0	55	11	66	11	11	22	0	0	0	0	0	0	0
199																						
200					Background Studies Federal Compliance	0	219	192	0	123	96	219	96	96	192	0	0	0	0	0	0	0
201					GF TOTAL	0	219	192	0	123	96	219	96	96	192	0	0	0	0	0	0	0
202		GF	11		OIG-Netstudy 2.0 System Modification	0	219	192	0	123	96	219	96	96	192	0	0	0	0	0	0	0
203																						
204					Transition to Direct Payments for Tribal Nations and Counties	#	#	#	#	#	#	#	#	#	#							
205																						
206	HF 671				School Linked, Work Group, Targeted Case Management	0	0	0	0	1,747	1,566	3,313	1,617	1,616	3,233	0	0	0	0	0	0	0
207					GF TOTAL	0	0	0	0	1,747	1,566	3,313	1,617	1,616	3,233	0	0	0	0	0	0	0

2025 Human Services Omnibus Budget
Conference Committee Comparison
(Dollars in Thousands)

						GOVERNOR			HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
208		GF	58		School Linked Grants	0	0	0	0	1,250	1,250	2,500	1,250	1,250	2,500	0	0	0	0	0	0	0
209		GF	17		BHA Work Group FTE - (2,2,2,2)	0	0	0	0	288	0	288	0	0	0	0	0	0	0	0	0	0
210		GF	33	FC	MA FC (TCM)	0	0	0	0	272	310	582	361	360	721	0	0	0	0	0	0	0
211		GF	11		Systems	0	0	0	0	29	6	35	6	6	12	0	0	0	0	0	0	0
212		GF	REV1		Admin FFP @ 32%	0	0	0	0	(92)	0	(92)	0	0	0	0	0	0	0	0	0	0
213																						
218	HF 1380				Clay County PRTF	0	0	0	0	1,200	0	1,200	0	0	0	0	0	0	0	0	0	0
219					GF TOTAL	0	0	0	0	1,200	0	1,200	0	0	0	0	0	0	0	0	0	0
220		GF	58		PRTF Start Up Grants	0	0	0	0	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
221		GF	58		Clay County PRTF Grant	0	0	0	0	200	0	200	0	0	0	0	0	0	0	0	0	0
222																						
223					Hennepin County IRTS	0	0	0	0	1,602	120	1,722	0	0	0	0	0	0	0	0	0	0
224					GF TOTAL	0	0	0	0	1,602	120	1,722	0	0	0	0	0	0	0	0	0	0
225		GF	57		Hennepin County IRTS & Crisis Stabilization Grant	0	0	0	0	1,500	0	1,500	0	0	0	0	0	0	0	0	0	0
226		GF	15		BHS Admin (1,1)	0	0	0	0	150	177	327	0	0	0	0	0	0	0	0	0	0
227		GF	REV1		Admin FFP @ 32%	0	0	0	0	(48)	(57)	(105)	0	0	0	0	0	0	0	0	0	0
228																						
229	HF 1579				Tribal Encounter Rate for Housing Stabilization	0	0	0	0	57	12	69	12	12	24	0	0	0	0	0	0	0
230					GF TOTAL	0	0	0	0	57	12	69	12	12	24	0	0	0	0	0	0	0
231		GF	11		Systems (MMIS, MPSE, Data Warehouse)	0	0	0	0	57	12	69	12	12	24	0	0	0	0	0	0	0
232																						
233	HF 1831				Background Studies Report on Shelter/Supportive Housing	0	0	0	0	100	0	100	0	0	0	0	0	0	0	0	0	0
234					GF TOTAL	0	0	0	0	100	0	100	0	0	0	0	0	0	0	0	0	0
235		GF	18		Evaluation Contract (OIG)	0	0	0	0	100	0	100	0	0	0	0	0	0	0	0	0	0
236																						
237	HF 973				Mobile Crisis Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
238					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
239		GF	57		Mobile Crisis Grants Cancellation	0	0	0	0	(1,620)	0	(1,620)	0	0	0	0	0	0	0	0	0	0
240		GF	57		Mobile Crisis Grants	0	0	0	0	1,620	0	1,620	0	0	0	0	0	0	0	0	0	0
241																						
242					Housing Support Supplemental Rate Bump	0	0	0	0	10,000	10,000	20,000				0	0	0	0	0	0	0
243					GF TOTAL	0	0	0	0	10,000	10,000	20,000				0	0	0	0	0	0	0
244		GF	25		Housing Support (Supplemental Rate Increase)	0	0	0	0	10,000	10,000	20,000				0	0	0	0	0	0	0
245																						
246	HF 2707				Additional Funding for Safe Harbor Grants	0	0	0	0	2,687	2,687	5,374	2,687	2,687	5,374	0	0	0	0	0	0	0
247					GF TOTAL	0	0	0	0	2,687	2,687	5,374	2,687	2,687	5,374	0	0	0	0	0	0	0
248		GF	56		Safe Harbor Grants	0	0	0	0	2,687	2,687	5,374	2,687	2,687	5,374	0	0	0	0	0	0	0
249																						
250	HF 2068				Additional Funding for Homeless Youth Act Grants	0	0	0	0	4,500	4,500	9,000	1,500	1,500	3,000	0	0	0	0	0	0	0
251					GF TOTAL	0	0	0	0	4,500	4,500	9,000	1,500	1,500	3,000	0	0	0	0	0	0	0
252		GF	56		Homeless Youth Act Grants	0	0	0	0	4,500	4,500	9,000	1,500	1,500	3,000	0	0	0	0	0	0	0
253																						
254	HF 2068				Shelter Capital	0	0	0	0	3,000	0	3,000	0	0	0	0	0	0	0	0	0	0
255					GF TOTAL	0	0	0	0	3,000	0	3,000	0	0	0	0	0	0	0	0	0	0
256		GF	56		Shelter Capital Grants	0	0	0	0	3,000	0	3,000	0	0	0	0	0	0	0	0	0	0
257																						

2025 Human Services Omnibus Budget
Conference Committee Comparison
(Dollars in Thousands)

						GOVERNOR			HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
258	HF 2276				Grant to the Wilder Foundation for Homelessness Study [Similar to Grant for Minnesota Homeless Study Below]	0	0	0	0	900	0	900	0	0	0	0	0	0	0	0	0	0
259					GF TOTAL	0	0	0	0	900	0	900	0	0	0	0	0	0	0	0	0	0
260		GF	56		Grants	0	0	0	0	900	0	900	0	0	0	0	0	0	0	0	0	0
261																						
262	HF 2068				Additional Funding for Emergency Services Program	0	0	0	0	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
263					GF TOTAL	0	0	0	0	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
264		GF	56		ESP Grants	0	0	0	0	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
265																						
266					Detecting, Preventing and Addressing Waste, Fraud, and Abuse	0	0	0	0	2,241	3,322	5,563	3,804	3,822	7,626	0	0	0	0	0	0	0
267					GF TOTAL	0	0	0	0	2,241	3,322	5,563	3,804	3,822	7,626	0	0	0	0	0	0	0
268		GF	18		OIG- Program Integrity Division (33,33,33,33)	0	0	0	0	4,744	5,545	10,289	5,545	5,545	11,090	0	0	0	0	0	0	0
269		GF	13		Health Care (5,5,5,5)	0	0	0	0	680	788	1,468	788	788	1,576	0	0	0	0	0	0	0
270		GF	11		Health Care - FTE (15,15,15,15,)	0	0	0	0	547	627	1,174	627	627	1,254	0	0	0	0	0	0	0
271		GF	11		OPS-Operations Internal Controls FTE's (6,6,6,6)	0	0	0	0	441	518	959	518	518	1,036	0	0	0	0	0	0	0
272		GF	18		OIG-Prepayment Claims Contractor (P/T Contract)	0	0	0	0	493	832	1,325	888	834	1,722	0	0	0	0	0	0	0
273		GF	18		OIG-RN Case Review (P/T Contract)	0	0	0	0	26	26	52	26	26	52	0	0	0	0	0	0	0
274		GF	11		OIG-AEM System Modification PIO	0	0	0	0	287	92	379	36	90	126	0	0	0	0	0	0	0
275		GF	REV1		Admin FFP @ 32%	0	0	0	0	(2,043)	(2,467)	(4,510)	(2,485)	(2,467)	(4,952)	0	0	0	0	0	0	0
276		GF	REV2		OIG Program Integrity Investigative Recoveries	0	0	0	0	(614)	(819)	(1,433)	(819)	(819)	(1,638)	0	0	0	0	0	0	0
277		GF	REV2		HA-Health Insurance Recoveries	0	0	0	0	(320)	(320)	(640)	(320)	(320)	(640)	0	0	0	0	0	0	0
278		GF	REV2		HA-Special Needs Trust Recoveries	0	0	0	0	(2,000)	(1,500)	(3,500)	(1,000)	(1,000)	(2,000)	0	0	0	0	0	0	0
279																						
280	OP-52				Budget Technical Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
281					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
282					SR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
283		GF	57		Adult Mental Health Grants	0	(19,904)	(19,904)	0	(9,952)	(9,952)	(19,904)	(9,952)	(9,952)	(19,904)	0	0	0	0	0	0	0
284		GF	47		Children and Economic Support Grants	0	(139,190)	(144,190)	0	(67,095)	(72,095)	(139,190)	(72,095)	(72,095)	(144,190)	0	0	0	0	0	0	0
285		GF	45		Children Services Grants	0	(1,000)	(1,000)	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)	0	0	0	0	0	0	0
286		GF	51		Health Care Grants	0	(200)	(200)	0	(100)	(100)	(200)	(100)	(100)	(200)	0	0	0	0	0	0	0
287		GF	56		Housing Support Grants	0	160,094	165,094	0	77,547	82,547	160,094	82,547	82,547	165,094	0	0	0	0	0	0	0
288		GF	48		Refugee Services Grants	0	200	200	0	100	100	200	100	100	200	0	0	0	0	0	0	0
289		GF	15		Behavioral Health Administration	0	(1,270)	(1,270)	0	(635)	(635)	(1,270)	(635)	(635)	(1,270)	0	0	0	0	0	0	0
290		GF	15		Behavioral Health Administration	0	(554)	(554)	0	(277)	(277)	(554)	(277)	(277)	(554)	0	0	0	0	0	0	0
291		GF	57		Adult Mental Health Grants	0	1,270	1,270	0	635	635	1,270	635	635	1,270	0	0	0	0	0	0	0
292		GF	58		Children Mental Health Grants	0	554	554	0	277	277	554	277	277	554	0	0	0	0	0	0	0
293		GF	55		Disability Grants	0	(4,440)	(4,440)	0	(2,220)	(2,220)	(4,440)	(2,220)	(2,220)	(4,440)	0	0	0	0	0	0	0
294		GF	66		HIV Grants	0	4,440	4,440	0	2,220	2,220	4,440	2,220	2,220	4,440	0	0	0	0	0	0	0
295																						
296					Add'l Program Integrity & Licensing Fee Changes	0	0	0	0	(2,427)	(9,153)	(11,580)	(9,153)	(9,153)	(18,306)	0	0	0	0	0	0	0
297					GF TOTAL	0	0	0	0	(2,427)	(9,153)	(11,580)	(9,153)	(9,153)	(18,306)	0	0	0	0	0	0	0
298		GF	REV2		Licensing Fee Revenue	0	0	0	0	(6,395)	(12,790)	(19,185)	(12,790)	(12,790)	(25,580)	0	0	0	0	0	0	0
299		GF	11		Systems - ELIMS (SUD Satellites)	0	0	0	0	8	2	10	2	2	4	0	0	0	0	0	0	0
300		GF	11		Systems - Fees for change of ownership	0	0	0	0	53	9	62	9	9	18	0	0	0	0	0	0	0
301		GF	11		Systems - Fees for county delegated	0	0	0	0	253	51	304	51	51	102	0	0	0	0	0	0	0
302		GF	11		Systems - Update application fees in ELIMS and eDocs	0	0	0	0	18	4	22	4	4	8	0	0	0	0	0	0	0
303		GF	11		Steps for Success (FTE 4, 4, 4, 4)	0	0	0	0	157	182	339	182	182	364	0	0	0	0	0	0	0
304		GF	14		Steps for Success (FTE 1, 1, 1, 1)	0	0	0	0	144	168	312	168	168	336	0	0	0	0	0	0	0

2025 Human Services Omnibus Budget
Conference Committee Comparison
(Dollars in Thousands)

						GOVERNOR			HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
305		GF	15		Steps for Success (FTE 2, 2, 2, 2)	0	0	0	0	288	336	624	336	336	672	0	0	0	0	0	0	0
306		GF	17		Steps for Success (FTE 1, 1, 1, 1)	0	0	0	0	144	168	312	168	168	336	0	0	0	0	0	0	0
307		GF	11		Steps for Success (PT Contract)	0	0	0	0	250	0	250	0	0	0	0	0	0	0	0	0	0
308		GF	REV1		Steps for Success (FFP @ 32%)	0	0	0	0	(264)	(215)	(479)	(215)	(215)	(430)	0	0	0	0	0	0	0
309		GF	11		Housing Stabilization Revalidation (FTE 10, 10, 10, 10)	0	0	0	0	362	414	776	414	414	828	0	0	0	0	0	0	0
310		GF	REV1		Housing Stabilization Revalidation Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311		GF	18		HCBS Early & Often (FTE 20, 20, 20, 20)	0	0	0	0	2,973	3,491	6,464	3,491	3,491	6,982	0	0	0	0	0	0	0
312		GF	REV1		HCBS Early & Often Admin FFP @ 32%	0	0	0	0	(951)	(1,117)	(2,068)	(1,117)	(1,117)	(2,234)	0	0	0	0	0	0	0
313		GF	11		HCBS Early & Often - Systems	0	0	0	0	533	144	677	144	144	288	0	0	0	0	0	0	0
314																						
315					Technical Assistance and Legal Referral Requirements for Chapter 245A Providers				#	#	#	#	#	#	#							
316																						
	HC-92				Uniform Administration of Non-Emergency Medical Transportation (NEMT)	0	(22,780)	(104,779)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
317					GF TOTAL	0	(22,780)	(104,779)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
318																						
319		GF	33	ED	Medical Assistance - Elderly and Disabled - Grants	0	(15,483)	(85,843)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
320		GF	33	AD	Medical Assistance - Adults without Children - Grants	0	(510)	(2,675)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
321		GF	33	FC	Medical Assistance - Families and Children - Grants	0	(19,514)	(59,322)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
322		GF	33		Medical Assistance - Vendor	0	12,709	43,055	0	0	0	0	0	0	0	0	0	0	0	0	0	0
323		GF	11		Operations - Systems (MMIS @ 29% State Share)	0	18	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
324																						
325	SF 1953				Increase the NEMT Base Rate for Protected Transport	0	0	0	0	0	0	0	0	0	0	0	2	6	8	6	6	12
326					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	2	6	8	6	6	12
327		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	2
328		GF	33	AD	Medical Assistance - Adults without Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
329		GF	33	FC	Medical Assistance - Families and Children	0	0	0	0	0	0	0	0	0	0	0	1	3	4	3	3	6
330		GF	33		Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	1	2	3	2	2	4
331																						
332	SF 1916				Establish a Single NEMT Administrative Structure and Delivery System Pilot Program	0	0	0	0	0	0	0	0	0	0	0	102	204	306	204	204	408
333					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	102	204	306	204	204	408
334		GF	13		Health Care - Contract	0	0	0	0	0	0	0	0	0	0	0	150	300	450	300	300	600
335		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	(48)	(96)	(144)	(96)	(96)	(192)
336																						
337	AD-50				Nursing Facility Payment System Changes	0	(68,978)	(151,780)	0	2,130	4,822	6,952	8,642	12,818	21,460	0	(12,825)	(34,329)	(47,154)	(37,601)	(39,973)	(77,574)
338					GF TOTAL	0	(68,978)	(151,780)	0	2,130	4,822	6,952	8,642	12,818	21,460	0	(12,825)	(34,329)	(47,154)	(37,601)	(39,973)	(77,574)
339																						
340					PDPM Phase In Total	0	[6,676]	[19,406]	0	[2,108]	[4,568]	[6,676]	[7,936]	[11,469]	[19,406]	0	[2,080]	[4,628]	[6,708]	[8,250]	[12,186]	[20,436]
341		GF	33	LF	MA NF Payment Sys Changes for PDPM	0	6,314	18,316	0	2,013	4,563	6,576	8,166	12,089	20,255	0	1,966	4,380	6,346	7,795	11,493	19,288
342		GF	33		MA Managed Care	0	355	1,087	0	112	258	370	475	728	1,203	0	109	247	356	454	692	1,146
343		GF	11		Systems	0	6	2	0	5	1	6	1	1	2	0	5	1	6	1	1	2
344																						
345					APS Inflation Total	0	[(2,591)]	[(6,997)]	0	0	0	0	0	0	0	0	[(627)]	[(1,964)]	[(2,591)]	[(2,982)]	[(4,015)]	[(6,997)]
346		GF	33	LF	MA NF Payment Sys Changes for APS Inflation	0	(2,453)	(6,605)	0	0	0	0	0	0	0	0	(594)	(1,859)	(2,453)	(2,818)	(3,787)	(6,605)
347		GF	33		MA Managed Care	0	(138)	(392)	0	0	0	0	0	0	0	0	(33)	(105)	(138)	(164)	(228)	(392)
348																						

2025 Human Services Omnibus Budget
Conference Committee Comparison
(Dollars in Thousands)

						GOVERNOR			HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
349					PCRA, SBI, Layaways Ending and Phase out Total	0	[(13,961)]	[(21,945)]	0	0	0	0	0	0	0	0	[(4,001)]	[(9,959)]	[(13,960)]	[(10,620)]	[(11,325)]	[(21,945)]
350		GF	33		MA NF Payment Sys Changes for PCRA, SBI, Layaways	0	(13,218)	(20,718)	0	0	0	0	0	0	0	0	(3,791)	(9,427)	(13,218)	(10,036)	(10,682)	(20,718)
351		GF	33		MA Managed Care	0	(742)	(1,227)	0	0	0	0	0	0	0	0	(210)	(532)	(742)	(584)	(643)	(1,227)
352																						
353					Health Insurance Cap Total	0	[(2,980)]	[(4,380)]	0	0	0	0	0	0	0	0	[(864)]	[(2,115)]	[(2,979)]	[(2,163)]	[(2,217)]	[(4,380)]
354		GF	33	LF	MA NF Pymnt Sys changes for Health Insurance	0	(2,821)	(4,135)	0	0	0	0	0	0	0	0	(819)	(2,002)	(2,821)	(2,044)	(2,091)	(4,135)
355		GF	33		Elderly Managed Care Rates Savings	0	(158)	(245)	0	0	0	0	0	0	0	0	(45)	(113)	(158)	(119)	(126)	(245)
356																						
357					2% Operating Payment Cap Total	0	[(56,123)]	[(137,863)]	0	0	0	0	0	0	0	0	0	0	0	0	0	0
358		GF	33	LF	MA NF Pymnt Sys changes for VBR cap	0	(53,135)	(130,141)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
359		GF	33		Managed Care	0	(2,988)	(7,722)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
360																						
361					4% Operating Payment Cap Total*	0	0	0	0	0	0	0	0	0	0	0	[(9,413)]	[(24,919)]	[(34,332)]	[(30,086)]	[(34,602)]	[(64,688)]
362		GF	33	LF	MA NF Pymnt Sys changes for VBR cap	0	0	0	0	0	0	0	0	0	0	0	(8,918)	(23,587)	(32,505)	(28,431)	(32,637)	(61,068)
363		GF	33		Managed Care	0	0	0	0	0	0	0	0	0	0	0	(495)	(1,332)	(1,827)	(1,655)	(1,965)	(3,620)
364																						
365																						
366					Adjust the Nursing Facility Total Care-Related Payment Rate Limit*	0	0	0	0	0	0	0	0	0	0	0	(5,878)	(15,121)	(20,999)	(17,336)	(19,752)	(37,088)
367					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	(5,878)	(15,121)	(20,999)	(17,336)	(19,752)	(37,088)
368		GF	33	LF	Medical Assistance - Long Term Care Facilities	0	0	0	0	0	0	0	0	0	0	0	(7,152)	(17,656)	(24,808)	(18,493)	(19,371)	(37,864)
369		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	(413)	(1,039)	(1,452)	(1,121)	(1,215)	(2,336)
370		GF	33	LF	Medical Assistance - Long Term Care Facilities - Interactivity with 4% Cap	0	0	0	0	0	0	0	0	0	0	0	1,595	3,375	4,970	2,148	785	2,933
371		GF	33	ED	Medical Assistance - Elderly and Disabled - Interactivity with 4% Cap	0	0	0	0	0	0	0	0	0	0	0	92	199	291	130	49	179
372																						
373					Nursing Facility Surcharge	0	0	0	0	(21,272)	(51,891)	(73,163)	(52,396)	(52,182)	(104,578)	0	0	0	0	0	0	0
374					GF TOTAL	0	0	0	0	(21,272)	(51,891)	(73,163)	(52,396)	(52,182)	(104,578)	0	0	0	0	0	0	0
375		GF	33	LF	MA NF Pymnt Sys Changes	0	0	0	0	7,755	18,781	26,536	18,795	18,847	37,642	0	0	0	0	0	0	0
376		GF	33		Elderly Managed Care Rates NF Add-on	0	0	0	0	448	1,105	1,553	1,139	1,182	2,321	0	0	0	0	0	0	0
377		GF	REV2		Surcharge Revenue	0	0	0	0	(29,475)	(71,777)	(101,252)	(72,330)	(72,211)	(144,541)	0	0	0	0	0	0	0
378																						
379	HF 1419				Nursing Facility Payment Rates Modified	0	0	0	0	4,333	13,749	18,082	36,403	40,849	77,252	0	0	0	0	0	0	0
380					GF TOTAL	0	0	0	0	4,333	13,749	18,082	36,403	40,849	77,252	0	0	0	0	0	0	0
381		GF	33	LF	MA NF pymnt sys changes	0	0	0	0	3,999	12,877	16,876	34,214	38,330	72,544	0	0	0	0	0	0	0
382		GF	33		Elderly Managed Care Rates NF add-on	0	0	0	0	231	757	988	2,074	2,404	4,478	0	0	0	0	0	0	0
383		GF	14		ADSA Admin - FTE (.75, 1, 1, 1)	0	0	0	0	144	168	312	168	168	336	0	0	0	0	0	0	0
384		GF	11		Systems (Nursing Home)	0	0	0	0	5	1	6	1	1	2	0	0	0	0	0	0	0
385		GF	REV1		Admin FFP @ 32%	0	0	0	0	(46)	(54)	(100)	(54)	(54)	(108)	0	0	0	0	0	0	0
386																						
387	AD-91				Fund the Nursing Home Workforce Standards Board Rules	0	6	14,684	0	0	0	0	0	0	0	0	5	1	6	3,190	11,494	14,684
388					GF TOTAL	0	6	14,684	0	0	0	0	0	0	0	0	5	1	6	3,190	11,494	14,684
389		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	315	0	0	0	0	0	0	0	0	0	0	0	75	240	315
390		GF	33	LF	Medical Assistance - Long Term Care Facilities	0	0	5,274	0	0	0	0	0	0	0	0	0	0	0	1,290	3,984	5,274
391		GF	11		Operations - Systems	0	6	2	0	0	0	0	0	0	0	0	5	1	6	1	1	2
392		GF	33	ED	Medical Assistance - Elderly and Disabled - Proposal Interactivity	0	0	513	0	0	0	0	0	0	0	0	0	0	0	100	413	513
393		GF	33	LF	Medical Assistance - Long Term Care Facilities - Proposal Interactivity	0	0	8,580	0	0	0	0	0	0	0	0	0	0	0	1,724	6,856	8,580

* The Seante nursing facility 4 percent operating cap proposal and the nursing facility total care-related payment limit proposal each make changes beyond the planning period. Specifically, each proposal is set to expire December 31, 2029, and reverts to current law January 1, 2030.

2025 Human Services Omnibus Budget
Conference Committee Comparison
(Dollars in Thousands)

						GOVERNOR			HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
395																						
396	HF 702				Nursing Facility Property Rate Increases Modified	0	0	0	0	0	[532]	[532]	[545]	[557]	[1,102]	0	0	0	0	0	0	0
397					GF TOTAL	0	0	0	0	0	[532]	[532]	[545]	[557]	[1,102]	0	0	0	0	0	0	0
398		GF	33	LW	MA NF Payment System Changes	0	0	0	0	0	[496]	[496]	[507]	[518]	[1.025]	0	0	0	0	0	0	0
399		GF	33		Elderly Managed Care Rates NF Add-on	0	0	0	0	0	[36]	[36]	[38]	[39]	[77]	0	0	0	0	0	0	0
400																						
	SF 1948				Additional Critical Access Nursing Facility Funding and Long Term Services and Supports Loan Transfer	0	0	0	0	0	0	0	0	0	0	(1,416)	5,900	10,900	16,800	20,548	20,548	41,096
401					GF TOTAL	0	0	0	0	0	0	0	0	0	0	(1,416)	900	900	1,800	3,048	3,048	6,096
402					SR TOTAL	0	0	0	0	0	0	0	0	0	0	0	5,000	10,000	15,000	17,500	17,500	35,000
403																						
404		GF	33	LF	Medical Assistance - Long Term Care Facilities	0	0	0	0	0	0	0	0	0	0	0	5,900	10,900	16,800	20,548	20,548	41,096
405		GF	52		Other Long Term Care Grants - Nursing Facility Payment Underspend	0	0	0	0	0	0	0	0	0	0	(1,416)	0	0	0	0	0	0
406		SR	52		Loan Cancel	0	0	0	0	0	0	0	0	0	0	0	5,000	10,000	15,000	17,500	17,500	35,000
407		SR	52		SR to GF Transfer	0	0	0	0	0	0	0	0	0	0	0	[-5,000]	[-10,000]	[-15,000]	[-17,500]	[-17,500]	[-35,000]
408		GF	REV2		GF Revenue	0	0	0	0	0	0	0	0	0	0	0	(5,000)	(10,000)	(15,000)	(17,500)	(17,500)	(35,000)
409																						
	SF 2972				For Profit Entity Acquisitions of Nursing Homes and Assisted Living Facilities Regulation	0	0	0	0	0	0	0	0	0	0	0	98	114	212	248	578	826
410					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	98	114	212	248	578	826
411																						
412		GF	33	LF	Medical Assistance - Long Term Care Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126	436	562
413		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	28	36
414		GF	14		Aging & Disability Services - FTE (0.75,1,1,1)	0	0	0	0	0	0	0	0	0	0	0	144	168	312	168	168	336
415		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	(46)	(54)	(100)	(54)	(54)	(108)
416																						
	SF 812				Assisted Living Facility Licensure and Disability Waiver Rate Study and Draft Legislation	0	0	0	0	0	0	0	0	0	0	0	68	0	68	0	0	0
417					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	68	0	68	0	0	0
418																						
419		GF	14		Aging & Disability Services - Contract	0	0	0	0	0	0	0	0	0	0	0	100	0	100	0	0	0
420		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	(32)	0	(32)	0	0	0
421																						
					Repurpose Assisted Living Facility Special Project Funding for an Assisted Living Facility Provider Grant Program	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#
422																						
423																						
	AD-54				Fund the Self-Directed Worker Bargaining Agreement	0	70,220	55,208	0	48,351	21,869	70,220	24,914	30,295	55,209	0	48,351	21,869	70,220	24,914	30,294	55,208
424	SF 2640				GF TOTAL	0	70,220	55,208	0	48,351	21,869	70,220	24,914	30,295	55,209	0	48,351	21,869	70,220	24,914	30,294	55,208
425																						
426		GF	33	LW	Medical Assistance - Long Term Care Waivers - FFS Rate Increase	0	19,820	38,652	0	5,652	14,168	19,820	17,393	21,259	38,652	0	5,652	14,168	19,820	17,393	21,259	38,652
427		GF	33	ED	Medical Assistance - Elderly and Disabled - MC Rate Increase	0	6,978	13,869	0	1,996	4,982	6,978	6,205	7,664	13,869	0	1,996	4,982	6,978	6,205	7,664	13,869
428		GF	34		Alternative Care	0	295	571	0	84	211	295	258	313	571	0	84	211	295	258	313	571
429		GF	55		Disabilities Grants - Orientation Start-Up Grant	0	3,000	0	0	3,000	0	3,000	0	0	0	0	3,000	0	3,000	0	0	0
430		GF	55		Disabilities Grants - Orientation Ongoing Funding	0	2,500	1,000	0	2,000	500	2,500	500	500	1,000	0	2,000	500	2,500	500	500	1,000
431		GF	14		Aging & Disability Services - FTEs (4,4,1,1)	0	1,360	350	0	655	705	1,360	175	175	350	0	655	705	1,360	175	175	350
432		GF	REV1		Admin FFP @ 32%	0	(436)	(112)	0	(210)	(226)	(436)	(56)	(56)	(112)	0	(210)	(226)	(436)	(56)	(56)	(112)
433		GF	11		Operations - HCA Provider File FTE (2,2,2,2)	0	150	160	0	70	80	150	80	80	160	0	70	80	150	80	80	160
434		GF	11		Operations - Orientation - Systems (MPSE)	0	66	22	0	55	11	66	11	11	22	0	55	11	66	11	11	22
435		GF	11		Operations - Orientation Systems (MMIS)	0	74	24	0	62	12	74	12	12	24	0	62	12	74	12	12	24
436		GF	14		Aging & Disability Services - Training Ongoing	0	500	500	0	250	250	500	250	250	500	0	250	250	500	250	250	500

2025 Human Services Omnibus Budget
Conference Committee Comparison
(Dollars in Thousands)

						GOVERNOR			HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
437		GF	REV1		Admin FFP @ 32%	0	(160)	(160)	0	(80)	(80)	(160)	(80)	(80)	(160)	0	(80)	(80)	(160)	(80)	(80)	(160)
438		GF	14		Aging & Disability Services - Training Stipend & Registration Grant Admin	0	300	0	0	200	100	300	0	0	0	0	200	100	300	0	0	0
439		GF	55		Disabilities Grants - Training Stipend Grant	0	2,250	0	0	2,250	0	2,250	0	0	0	0	2,250	0	2,250	0	0	0
440		GF	55		Disabilities Grants - Retirement Trust Start-up	0	350	0	0	350	0	350	0	0	0	0	350	0	350	0	0	0
441		GF	11		Operations - Trust Start-Up GCO Admin	0	75	0	0	75	0	75	0	0	0	0	75	0	75	0	0	0
442		GF	REV1		Admin FFP @ 32%	0	(24)	0	0	(24)	0	(24)	0	0	0	0	(24)	0	(24)	0	0	0
443		GF	11		Operations - FTE (1,1,1,1)	0	415	454	0	188	227	415	227	227	454	0	188	227	415	227	227	454
444		GF	REV1		Admin FFP @ 32%	0	(133)	(146)	0	(60)	(73)	(133)	(73)	(72)	(145)	0	(60)	(73)	(133)	(73)	(73)	(146)
445		GF	14		Aging & Disability Services - Health Care Solutions RFP	0	300	0	0	300	0	300	0	0	0	0	300	0	300	0	0	0
446		GF	REV1		Admin FFP @ 32%	0	(96)	0	0	(96)	0	(96)	0	0	0	0	(96)	0	(96)	0	0	0
447		GF	55		Disabilities Grants - Health Care Stipends Grant	0	30,000	0	0	30,000	0	30,000	0	0	0	0	30,000	0	30,000	0	0	0
448		GF	55		Disabilities Grants - Health Care Stipend Grant Admin	0	750	0	0	750	0	750	0	0	0	0	750	0	750	0	0	0
449		GF	11		Operations - Systems (IT)	0	1,465	0	0	475	990	1,465	0	0	0	0	475	990	1,465	0	0	0
450		GF	11		Operations - MNIT	0	9	0	0	9	0	9	0	0	0	0	9	0	9	0	0	0
451		GF	14		Aging & Disability Services - CDCS Data Preparation RFP	0	500	0	0	500	0	500	0	0	0	0	500	0	500	0	0	0
452		GF	REV1		Admin FFP @ 32%	0	(160)	0	0	(160)	0	(160)	0	0	0	0	(160)	0	(160)	0	0	0
453		GF	11		Operations - Systems (CDCS MNIT)	0	72	24	0	60	12	72	12	12	24	0	60	12	72	12	12	24
454																						
455	SF 815				Remove PCA/CFSS Enhanced Rate Training Requirement	0	0	0	0	0	0	0	0	0	0	0	0	6,967	6,967	17,548	18,380	35,928
456					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	6,967	6,967	17,548	18,380	35,928
457		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	0	0	0	0	0	2,963	2,963	7,476	7,830	15,306
458		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	0	1,169	1,169	2,948	3,088	6,036
459		GF	34		Alternative Care	0	0	0	0	0	0	0	0	0	0	0	0	42	42	105	110	215
460		GF	11		Operations - Systems	0	0	0	0	0	0	0	0	0	0	0	0	11	11	0	0	0
461		GF	33	LW	Medical Assistance - Long Term Care Waivers - Interactivity with SFBA	0	0	0	0	0	0	0	0	0	0	0	0	1,975	1,975	4,983	5,220	10,203
462		GF	33	ED	Medical Assistance - Elderly and Disabled - Interactivity with SFBA	0	0	0	0	0	0	0	0	0	0	0	0	779	779	1,966	2,058	4,024
463		GF	34		Alternative Care - Interactivity with SF Bargaining with SFBA	0	0	0	0	0	0	0	0	0	0	0	0	28	28	70	74	144
464																						
465	SF 1127				Allow Reimbursement of CFSS Provided in Acute Care Hospital Settings	0	0	0	0	0	0	0	0	0	0	0	1,129	3,275	4,404	3,432	3,583	7,015
466					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	1,129	3,275	4,404	3,432	3,583	7,015
467		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	0	0	0	0	764	2,369	3,133	2,487	2,600	5,087
468		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	255	790	1,045	829	867	1,696
469		GF	11		Operations - Systems	0	0	0	0	0	0	0	0	0	0	0	12	2	14	2	2	4
470		GF	14		Aging & Disability Services - FTE	0	0	0	0	0	0	0	0	0	0	0	144	168	312	168	168	336
471		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	(46)	(54)	(100)	(54)	(54)	(108)
472																						
473	AD-95				Reduce Expected Disability Waiver Expenditures: Residential Services	0	(97,161)	(314,999)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
474					GF TOTAL	0	(97,161)	(314,999)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
475																						
476					Limit Residential Billing to 351 Days	0	[(3,115)]	[(72,461)]														
477		GF	33	LW	MA LW- Billing 351 days	0	(3,125)	(72,465)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
478		GF	11		MMIS Systems - Billing 351 days	0	10	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
479																						
480					Limit Customized Living Under 55	0	[(10,065)]	[(33,844)]														
481		GF	33	LW	MA LW FFS - CL Under 55	0	(10,107)	(33,858)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2025 Human Services Omnibus Budget
Conference Committee Comparison
(Dollars in Thousands)

						GOVERNOR			HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
482		GF		11	Systems - CL Under 55	0	42	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
483																						
484					Residential Overnight Study	0	[223]	0														
485		GF		14	ADSA Admin - Contract	0	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
486		GF		14	ADSA Admin - FTE's (0.1875,0.25,0,0)	0	78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
487		GF		REV1	Admin FFP @ 32%	0	(105)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
488																						
489					County Residential Share	0	[(84,204)]	[(208,694)]														
490		GF		33	LW	MA LW - Residential Share	0	(84,338)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
491		GF		11	Systems - Residential Share	0	22	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
492		GF		11	FOD Admin (0.75,1,1,1)	0	164	294	0	0	0	0	0	0	0	0	0	0	0	0	0	0
493		GF		REV1	Admin FFP @ 32%	0	(52)	(94)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
494																						
495					Use CPI-U as Mechanism for Future DWRS Inflation Adjustments and Increase CWF*	0	0	0	0	0	0	0	0	0	0	0	(15,478)	(139,719)	(155,197)	(161,164)	(33,042)	(194,206)
496					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	(15,478)	(139,719)	(155,197)	(161,164)	(33,042)	(194,206)
497		GF		33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	0	0	0	(18,313)	(160,942)	(179,255)	(185,926)	(47,610)	(233,536)
498		GF		33	LW	Medical Assistance - Long Term Care Waivers - Proposal Interactivity	0	0	0	0	0	0	0	0	0	0	2,835	21,223	24,058	24,762	14,568	39,330
499																						
500					DWRS Inflation Adjustment, Tie To CPI-U w/ 4% Annual Cap	0	0	0	0	(16,698)	(145,535)	(162,233)	(190,183)	(227,525)	(417,708)	0	0	0	0	0	0	0
501					GF TOTAL	0	0	0	0	(16,698)	(145,535)	(162,233)	(190,183)	(227,525)	(417,708)	0	0	0	0	0	0	0
502		GF		33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	(20,011)	(180,634)	(200,645)	(233,148)	(281,157)	(514,305)	0	0	0	0	0	0
503		GF		33	LW	Medical Assistance - Long Term Care Waivers - Proposal Interactivity	0	0	0	0	3,313	35,099	38,412	42,965	53,632	96,597	0	0	0	0	0	0
504																						
505	AD-96				Reduce Expected Disability Waiver Expenditures: Day and Unit Based Services	0	(46,120)	(113,838)	0	(2,177)	(22,207)	(24,384)	(41,687)	(49,829)	(91,516)	0	(3,297)	(31,873)	(35,170)	(40,993)	(45,621)	(86,614)
506					GF TOTAL	0	(46,120)	(113,838)	0	(2,177)	(22,207)	(24,384)	(41,687)	(49,829)	(91,516)	0	(3,297)	(31,873)	(35,170)	(40,993)	(45,621)	(86,614)
507																						
508					Daily Cap on IHS with Training Services	0	[(15,544)]	[(38,654)]	0	0	[(1,529)]	[(1,529)]	[(15,269)]	[(20,258)]	[(35,527)]	0	[(1,120)]	[(11,195)]	[(12,315)]	[(14,575)]	[(16,050)]	[(30,625)]
509		GF		33	LW	Medical Assistance - Long Term Care Waivers - FFS IHS Training Units	0	(15,548)	(38,656)	0	0	(1,532)	(1,532)	(15,270)	(20,259)	(35,529)	0	(1,123)	(11,196)	(12,319)	(14,576)	(16,051)
510		GF		11	Operations - Systems (MMIS) - IHS Training Units	0	4	2	0	0	3	3	1	1	2	0	3	1	4	1	1	2
511																						
512					Absence and Utilization Factor Reduction	0	[(10,065)]	[(33,844)]	0	0	0	0	0	0	0	0	0	0	0	0	0	0
513		GF		33	LW	Medical Assistance - Long Term Care Waivers - Absence Utilization	0	(7,721)	(19,195)	0	0	0	0	0	0	0	0	0	0	0	0	0
514																						
515					Night Supervision Service Asleep Rate	0	[(22,855)]	[(55,989)]	0	[(2,177)]	[(20,678)]	[(22,855)]	[(26,418)]	[(29,571)]	[(55,989)]	0	[(2,177)]	[(20,678)]	[(22,855)]	[(26,418)]	[(29,571)]	[(55,989)]
516		GF		33	LW	Medical Assistance - Long Term Care Waivers - Night Supervision	0	(22,965)	(55,993)	0	(2,285)	(20,680)	(22,965)	(26,420)	(29,573)	(55,993)	0	(2,285)	(20,680)	(22,965)	(26,420)	(29,573)
517		GF		11	Operations - Systems - Night Supervision	0	110	4	0	108	2	110	2	2	4	0	108	2	110	2	2	4
518																						
519					Remove Absence & Utilization Factor from FRS, CRS and ICS	0	0	0	0	(6,658)	(60,098)	(66,756)	(76,618)	(84,389)	(161,007)	0	0	0	0	0	0	0
520					GF TOTAL	0	0	0	0	(6,658)	(60,098)	(66,756)	(76,618)	(84,389)	(161,007)	0	0	0	0	0	0	0
521		GF		33	LW	MA LW	0	0	0	(6,658)	(60,098)	(66,756)	(76,618)	(84,389)	(161,007)	0	0	0	0	0	0	0
522		GF		11	Systems	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
523																						

* The Senate proposal to adjust DWRS inflation and increase the CWF makes changes beyond the planning period. Specifically, the proposal is set to expire December 31, 2029, and reverts to current law January 1, 2030.

2025 Human Services Omnibus Budget
Conference Committee Comparison
(Dollars in Thousands)

						GOVERNOR			HOUSE						SENATE								
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
525	AD-97				Reduce Expected Disability Waiver Expenditures: Cap Inflationary Adjustments at 2 Percent Per Year	0	(169,643)	(475,202)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
526					GF TOTAL	0	(169,643)	(475,202)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
527		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(191,593)	(536,982)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
528		GF	33	LW	Medical Assistance - Long Term Care Waivers - Proposal Interactivity	0	21,950	61,780	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
529																							
530	AD-94				Reduce Expected Disability Waiver Expenditures: Limit Rate Exceptions	0	(50,956)	(82,663)	0	(14,025)	(36,931)	(50,956)	(39,494)	(43,169)	(82,663)	0	(14,325)	(37,283)	(51,608)	(39,846)	(43,521)	(83,367)	
531					GF TOTAL	0	(50,956)	(82,663)	0	(14,025)	(36,931)	(50,956)	(39,494)	(43,169)	(82,663)	0	(14,325)	(37,283)	(51,608)	(39,846)	(43,521)	(83,367)	
532		GF	33	LW	Medical Assistance - Long Term Care Waivers - Rate Exceptions	0	(52,032)	(83,823)	0	(14,521)	(37,511)	(52,032)	(40,074)	(43,749)	(83,823)	0	(14,521)	(37,511)	(52,032)	(40,074)	(43,749)	(83,823)	
533		GF	14		Aging & Disability Services - FTEs (1.5, 2, 2, 2)	0	624	672	0	288	336	624	336	336	672	0	288	336	624	336	336	672	
534		GF	REV1		Admin FFP @ 32%	0	(200)	(216)	0	(92)	(108)	(200)	(108)	(108)	(216)	0	(92)	(108)	(200)	(108)	(108)	(216)	
535		GF	14		Aging & Disability Services - FTEs (3,3,3,3)	0	959	1,036	0	441	518	959	518	518	1,036	0	0	0	0	0	0	0	
536		GF	REV1		Admin FFP @ 32%	0	(307)	(332)	0	(141)	(166)	(307)	(166)	(166)	(332)	0	0	0	0	0	0	0	
537																							
538					County Share for Rate Exceptions	0	0	0	0	0	(154,664)	(154,664)	(180,876)	(198,500)	(379,376)	0	0	0	0	0	0	0	
539					GF TOTAL	0	0	0	0	0	(154,664)	(154,664)	(180,876)	(198,500)	(379,376)	0	0	0	0	0	0	0	
540		GF	33	LW	MA LW	0	0	0	0	0	(154,797)	(154,797)	(180,980)	(198,604)	(379,584)	0	0	0	0	0	0	0	
541		GF	11		Systems - MMIS	0	0	0	0	0	22	22	4	4	8	0	0	0	0	0	0	0	
542		GF	11		FOD Admin (0,1,1,1)	0	0	0	0	0	164	164	147	147	294	0	0	0	0	0	0	0	
543		GF	REV1		Admin FFP @ 32	0	0	0	0	0	(53)	(53)	(47)	(47)	(94)	0	0	0	0	0	0	0	
544																							
545					CADI Authorization Reform	0	0	0	0	0	0	0	0	0	0	0	143	(10,674)	(10,531)	(1,921)	0	(1,921)	
546					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	143	(10,674)	(10,531)	(1,921)	0	(1,921)	
547		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	0	0	0	0	(1,537)	(12,640)	(14,177)	(2,904)	0	(2,904)	
548		GF	14		Aging & Disability Services - FTE (11.25,15,15,0)	0	0	0	0	0	0	0	0	0	0	0	2,158	2,522	4,680	1,261	0	1,261	
549		GF	14		Aging & Disability Services - FTE (1.5,2,2,0)	0	0	0	0	0	0	0	0	0	0	0	313	370	683	185	0	185	
550		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	(791)	(926)	(1,717)	(463)	0	(463)	
551																							
552					Study to Modify State Services for Low Acuity Individuals with Disabilities	0	0	0	0	0	0	0	0	0	0	0	309	123	432	0	0	0	
553					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	309	123	432	0	0	0	
554		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
555		GF	14		Aging & Disability Services - Contract	0	0	0	0	0	0	0	0	0	0	0	300	0	300	0	0	0	
556		GF	14		Aging & Disability Services - FTE (.75,1,0,0)	0	0	0	0	0	0	0	0	0	0	0	154	181	335	0	0	0	
557		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	(145)	(58)	(203)	0	0	0	
558																							
559					Assumed Spending Reductions from Future Proposal Modifications to Services for Low Acuity Individuals with Disabilities with Contingent Reduction to the Competitive Workforce Factor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(67,500)	(67,500)	(135,000)	
560					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(67,500)	(67,500)	(135,000)	
561		GF	REV2		General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(67,500)	(67,500)	(135,000)	
562																							
563					Human Services Cost Savings Reform Work Group	0	0	0	0	0	0	0	0	0	0	0	0	785	123	908	0	0	0
564					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	785	123	908	0	0	0
565		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
566		GF	14		Aging & Disability Services - Contract	0	0	0	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0	

2025 Human Services Omnibus Budget
Conference Committee Comparison
(Dollars in Thousands)

						GOVERNOR			HOUSE						SENATE								
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
567		GF	14		Aging & Disability Services - FTE (.75,1,0,0)	0	0	0	0	0	0	0	0	0	0	0	154	181	335	0	0	0	
568		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	(369)	(58)	(427)	0	0	0	
569																							
570					Assumed Spending Reductions from Future Cost Savings Reform Proposals with Contingent Reduction to the Competitive Workforce Factor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(75,000)	(75,000)	(150,000)	
571					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(75,000)	(75,000)	(150,000)	
572		GF	REV2		General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(75,000)	(75,000)	(150,000)	
573																							
574					Waiver Reimagined Delay to 1/1/28, Systems active by 7/1/27, Implement Task Force	0	0	0	0	0	4,712	4,712	41,323	10,429	51,752	0	0	0	0	0	0	0	
575					GF TOTAL	0	0	0	0	0	4,712	4,712	41,323	10,429	51,752	0	0	0	0	0	0	0	
576		GF	33	LW	MA LW	0	0	0	0	0	4,576	4,576	41,187	10,429	51,616	0	0	0	0	0	0	0	
577		GF	14		ADSA Contracts	0	0	0	0	0	200	200	200	0	200	0	0	0	0	0	0	0	
578		GF	REV1		Admin FFP @ 32 Contract	0	0	0	0	0	(64)	(64)	(64)	0	(64)	0	0	0	0	0	0	0	
579																							
580					Modify Waiver Reimagine - Add Home Care Nursing to Individualized Budgets				#	#	#	#	#	#	#	#	#	#	#	#	#	#	
581																							
582					Modify Nursing Facility Level of Care Eligibility Criteria for CADi and BI Waivers	0	0	0	0	0	(2,312)	(2,312)	(23,487)	(28,793)	(52,280)	0	0	(770)	(770)	(21,173)	(29,661)	(50,834)	
583					GF TOTAL	0	0	0	0	0	(2,312)	(2,312)	(23,487)	(28,793)	(52,280)	0	0	(770)	(770)	(21,173)	(29,661)	(50,834)	
584		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	(3,002)	(3,002)	(30,297)	(40,633)	(70,930)	0	0	(3,146)	(3,146)	(31,758)	(42,590)	(74,348)	
585		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	419	419	4,223	5,662	9,885	0	0	440	440	4,438	5,949	10,387	
586		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	229	229	2,587	6,178	8,765	0	0	49	49	0	0	0	
587		GF	33	LF	Medical Assistance - Long Term Care Facilities - NF Payment System Changes	0	0	0	0	0	42	42	0	0	0	0	0	251	251	2,912	6,980	9,892	
588		GF	33	LW	Medical Assistance - Long Term Waivers - Additional Assessment	0	0	0	0	0	0	0	0	0	0	0	0	2,098	2,098	4,209	0	4,209	
589		GF	33	ED	Medical Assistance - Elderly and Disabled - Additional Assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	(294)	(294)	(588)	0	(588)
590		GF	33	LF	Medical Assistance - Long Term Care Facilities - Additional Assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	(168)	(168)	(386)	0	(386)
591																							
592					Family Residential Services Rate Increase	0	0	0	0	0	0	0	0	0	0	0	223	4,057	4,280	7,287	7,847	15,134	
593					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	223	4,057	4,280	7,287	7,847	15,134	
594		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	0	0	0	0	223	4,057	4,280	7,287	7,847	15,134	
595																							
596	HF 1894				Extend Flat Rate for Family Residential Services to 1/1/28	0	0	0	0	447	8,114	8,561	14,074	6,157	20,231	0	0	0	0	0	0	0	
597					GF TOTAL	0	0	0	0	447	8,114	8,561	14,074	6,157	20,231	0	0	0	0	0	0	0	
598		GF	33	LW	MA LW	0	0	0	0	447	8,114	8,561	14,074	6,157	20,231	0	0	0	0	0	0	0	
599																							
600					Continue Customized Living Disproportionate Share Program for Current Facilities	0	0	0	0	0	0	0	0	0	0	0	537	1,383	1,920	1,504	1,639	3,143	
601					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	537	1,383	1,920	1,504	1,639	3,143	
602		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	0	0	0	0	54	138	192	150	164	314	
603		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	483	1,245	1,728	1,354	1,475	2,829	
604																							
605	AD-88				Specify Tribes are an Eligible Targeted Case Management (VA/DD) Provider	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	
606																							

2025 Human Services Omnibus Budget
Conference Committee Comparison
(Dollars in Thousands)

						GOVERNOR			HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
607	HF 2722				Establish Positive Supports Competency Program and Modify Positive Supports Qualifications	0	0	0	0	695	3	698	3	3	6	0	711	3	714	3	3	6
608	SF 2596				GF TOTAL	0	0	0	0	695	3	698	3	3	6	0	711	3	714	3	3	6
609		GF	14		Aging & Disability Services - Contract	0	0	0	0	1,000	0	1,000	0	0	0	0	1,000	0	1,000	0	0	0
610		GF	11		Operations - Systems	0	0	0	0	15	3	18	3	3	6	0	31	3	34	3	3	6
611		GF	REV1		Admin FFP @ 32%	0	0	0	0	(320)	0	(320)	0	0	0	0	(320)	0	(320)	0	0	0
612																						
613	HF 728				Modify Out of Home Respite Care Services For Children Setting Requirement	0	0	0	0	204	1,117	1,321	1,219	1,342	2,561	0	204	1,117	1,321	1,219	1,342	2,561
614	SF 446				GF TOTAL	0	0	0	0	204	1,117	1,321	1,219	1,342	2,561	0	204	1,117	1,321	1,219	1,342	2,561
615		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	177	1,112	1,289	1,214	1,337	2,551	0	177	1,112	1,289	1,214	1,337	2,551
616		GF	14		Aging & Disability Services - FTE (0.1875, 0.25, .25,.25)	0	0	0	0	27	5	32	5	5	10	0	27	5	32	5	5	10
617																						
618	SF 3040				Include Swimming Lessons Under Family and Consumer Support Grants, Disability Waivers, and CFSS for Individuals with Disabilities Under the Age of 12	0	0	0	0	0	0	0	0	0	0	0	278	2,049	2,327	2,622	2,799	5,421
619					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	278	2,049	2,327	2,622	2,799	5,421
620		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	0	0	0	0	215	2,049	2,264	2,622	2,799	5,421
621		GF	11		Operations - Systems	0	0	0	0	0	0	0	0	0	0	0	63	0	63	0	0	0
622																						
623	SF 813				Integrated Community Supports Approval Process Report and Temporary Approval Moratorium	0	0	0	0	0	0	0	0	0	0	0	403	351	754	351	351	702
624					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	403	351	754	351	351	702
625		GF	14		Aging & Disability Services - Contract	0	0	0	0	0	0	0	0	0	0	0	150	0	150	0	0	0
626		GF	14		Aging & Disability Services - FTE (0.75,1,1,1)	0	0	0	0	0	0	0	0	0	0	0	144	168	312	168	168	336
627		GF	18		Office of Inspector General - FTEs (1.5,2,2,2)	0	0	0	0	0	0	0	0	0	0	0	297	349	646	349	349	698
628		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	(188)	(166)	(354)	(166)	(166)	(332)
629																						
630	HF 1678				Essential Community Supports	0	0	0	0	63	588	651	751	780	1,531	0	0	0	0	0	0	0
631					GF TOTAL	0	0	0	0	63	588	651	751	780	1,531	0	0	0	0	0	0	0
632		GF	34		Alternative Care	0	0	0	0	63	588	651	751	780	1,531	0	0	0	0	0	0	0
633																						
634	IG-58				Establish a Provisional EIDBI Provider License and Increase Administrative Oversight	0	10,960	10,554	0	0	0	0	0	0	0	0	3,373	4,210	7,583	3,602	3,418	7,020
635					GF TOTAL	0	11,644	11,466	0	0	0	0	0	0	0	0	3,373	4,210	7,583	3,602	3,418	7,020
636					SGSR TOTAL	0	(684)	(912)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
637		GF	18		Office of Inspector General - FTEs (13.5,13.5,13.5,13.5)	0	8,666	9,354	0	0	0	0	0	0	0	0	1,943	2,199	4,142	2,198	2,198	4,396
638		GF	14		Aging & Disability Services - FTEs (1,1,1,1)	0	653	706	0	0	0	0	0	0	0	0	150	177	327	177	177	354
639		GF	13		Health Care - FTEs (3.5,3.5,3.5,3.5)	0	1,904	2,034	0	0	0	0	0	0	0	0	129	148	277	148	148	296
640		GF	18		Office of Inspector General - Inspections Travel	0	125	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0
641		GF	18		Office of Inspector General - Appeals Costs	0	175	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0
642		GF	11		Operations - IT Costs (Provider Hub Product Management)	0	538	580	0	0	0	0	0	0	0	0	248	290	538	290	290	580
643		GF	11		Operations - IT Costs (Provider Hub System Modification)	0	3,154	2,304	0	0	0	0	0	0	0	0	1,302	1,852	3,154	1,244	1,060	2,304
644		GF	11		Operations - IT Costs (NET Study 2.0 System Modification)	0	16	6	0	0	0	0	0	0	0	0	13	3	16	3	3	6
645		GF	11		Operations - IT Costs (Adobe AEM System Modification)	0	4	2	0	0	0	0	0	0	0	0	3	1	4	1	1	2
646		GF	REV1		Admin FFP @ 32%	0	(3,591)	(3,870)	0	0	0	0	0	0	0	0	(622)	(704)	(1,326)	(703)	(703)	(1,406)
647		GF	18		Office of Inspector General - FTEs (2,2,2,2) - Appeals Rights	0	0	0	0	0	0	0	0	0	0	0	305	359	664	359	359	718
648		GF	REV1		Admin FFP @ 32% - Appeals Rights	0	0	0	0	0	0	0	0	0	0	0	(98)	(115)	(213)	(115)	(115)	(230)
649		SGSR	18		Office of Inspector General - Inspections Travel	0	0	0	0	0	0	0	0	0	0	0	50	75	125	75	75	150

2025 Human Services Omnibus Budget
Conference Committee Comparison
(Dollars in Thousands)

						GOVERNOR			HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
650		SGSR	18		Office of Inspector General - Appeals Costs	0	0	0	0	0	0	0	0	0	0	0	75	100	175	100	100	200
651		SGSR	18		Office of Inspector General - FTEs	0	0	0	0	0	0	0	0	0	0	0	103	281	384	281	281	562
652		SGSR	REV2		EIDBI Application and License Fee	0	(684)	(912)	0	0	0	0	0	0	0	0	(228)	(456)	(684)	(456)	(456)	(912)
653																						
654					EIDBI Program Integrity & Provisional Licensure	0	0	0	0	4,824	5,982	10,806	5,373	5,189	10,562	0	0	0	0	0	0	
655					GF TOTAL	0	0	0	0	4,824	5,982	10,806	5,373	5,189	10,562	0	0	0	0	0	0	
656		GF	18		OIG FTE's (27,27,27,27)	0	0	0	0	3,988	4,678	8,666	4,678	4,678	9,356	0	0	0	0	0	0	
657		GF	14		ADSA - Disability Services Division FTE's (2,2,2,2)	0	0	0	0	300	353	653	353	353	706	0	0	0	0	0	0	
658		GF	11		HCA- Provider Eligibility and Compliance Division FTE's (7,7,7,7)	0	0	0	0	257	295	552	295	295	590	0	0	0	0	0	0	
659		GF	18		OIG Administrative Operating Costs (Travel)	0	0	0	0	50	75	125	75	75	150	0	0	0	0	0	0	
660		GF	18		OIG Administrative Appeals Costs	0	0	0	0	75	100	175	100	100	200	0	0	0	0	0	0	
661		GF	11		IT OIG- Provider Hub Product Management	0	0	0	0	248	290	538	290	290	580	0	0	0	0	0	0	
662		GF	11		IT OIG - Provider Hub System Modification	0	0	0	0	1,302	1,852	3,154	1,243	1,059	2,302	0	0	0	0	0	0	
663		GF	11		It OIG - Netstudy 2.0 System Modifications	0	0	0	0	13	3	16	3	3	6	0	0	0	0	0	0	
664		GF	11		IT OIG - Adobe AEM System Modifications	0	0	0	0	3	1	4	1	1	2	0	0	0	0	0	0	
665		GF	REV1		Admin FFP @ 32%	0	0	0	0	(1,412)	(1,665)	(3,077)	(1,665)	(1,665)	(3,330)	0	0	0	0	0	0	
666																						
667	SF 1146				Chapter 245D Provider Licensing Compliance Education and Conditional License Modifications	0	0	0	0	0	0	0	0	0	0	0	1,009	1,185	2,194	1,185	1,185	2,370
668					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	1,009	1,185	2,194	1,185	1,185	2,370
669		GF	18		Office of Inspector General - FTEs (6, 6, 6, 6)	0	0	0	0	0	0	0	0	0	0	0	879	1,030	1,909	1,030	1,030	2,060
670		GF	18		Office of Inspector General - FTEs (1, 1, 1, 1)	0	0	0	0	0	0	0	0	0	0	0	144	168	312	168	168	336
671		GF	18		Office of Inspector General - FTEs (3, 3, 3, 3)	0	0	0	0	0	0	0	0	0	0	0	461	544	1,005	544	544	1,088
672		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	(475)	(557)	(1,032)	(557)	(557)	(1,114)
673																						
674	SF 2168				Direct Care Staff Cost Reporting Review	0	0	0	0	0	0	0	0	0	0	0	200	114	314	114	114	228
675					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	200	114	314	114	114	228
676		GF	14		Aging & Disability Services - Contract	0	0	0	0	0	0	0	0	0	0	0	150	0	150	0	0	0
677		GF	14		Aging & Disability Services - FTE (0.75,1,1,1)	0	0	0	0	0	0	0	0	0	0	0	144	168	312	168	168	336
678		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	(94)	(54)	(148)	(54)	(54)	(108)
679																						
680					Waiver Case Management Rate Study	0	0	0	0	0	0	0	0	0	0	0	340	0	340	0	0	0
681					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	340	0	340	0	0	0
682		GF	14		Aging & Disability Services - FTE (1.5,2,2,0)	0	0	0	0	0	0	0	0	0	0	0	500	0	500	0	0	0
683		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	(160)	0	(160)	0	0	0
684																						
685					Chapter 245D Provider Licensing System Redesign Study and Recommendations	0	0	0	0	0	0	0	0	0	0	0	675	0	675	0	0	0
686					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	675	0	675	0	0	0
687		GF	14		Aging & Disability Services	0	0	0	0	0	0	0	0	0	0	0	993	0	993	0	0	0
688		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	(318)	0	(318)	0	0	0
689																						
690					MnChoices Modification Study	0	0	0	0	0	0	0	0	0	0	0	309	123	432	0	0	0
691					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	309	123	432	0	0	0
692		GF	14		Aging & Disability Services - Contract	0	0	0	0	0	0	0	0	0	0	0	300	0	300	0	0	0
693		GF	14		Aging & Disability Services - FTE (.75,1,0,0)	0	0	0	0	0	0	0	0	0	0	0	154	181	335	0	0	0
694		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	(145)	(58)	(203)	0	0	0
695																						

2025 Human Services Omnibus Budget
Conference Committee Comparison
(Dollars in Thousands)

						GOVERNOR			HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
696					Assumed Spending Reductions from MnChoices																	
					Modifications with Contingent Reimbursement Reduction																	
697					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(9,000)	(9,000)	(18,000)
698		GF	REV2		General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(9,000)	(9,000)	(18,000)
699																						
700					State MnChoices Assessment Team	0	0	0	0	0	0	0	0	0	0	0	1,474	1,725	3,199	1,725	1,725	3,450
701					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	1,474	1,725	3,199	1,725	1,725	3,450
702		GF	14		Aging & Disability Services - FTE (11.25,15,15,15)	0	0	0	0	0	0	0	0	0	0	0	2,168	2,536	4,704	2,536	2,536	5,072
703		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	(694)	(811)	(1,505)	(811)	(811)	(1,622)
704																						
	HF 2406				MnChoices - Implement Abbreviated Reassessments For Individuals Receiving Disability Waiver Services	0	0	0	0	63	0	63	0	0	0	0	63	0	63	0	0	0
706	SF 2598				GF TOTAL	0	0	0	0	63	0	63	0	0	0	0	63	0	63	0	0	0
707		GF	11		Operations - Systems	0	0	0	0	63	0	63	0	0	0	0	63	0	63	0	0	0
708																						
	SF 2651				MnCHOICES Modifications - Hospital Contract Assessments, Assessor Qualifications, and Dashboard	0	0	0	0	0	38	38	0	0	0	0	0	38	38	0	0	0
709					GF TOTAL	0	0	0	0	0	38	38	0	0	0	0	0	0	38	38	0	0
710						0	0	0	0	0	38	38	0	0	0	0	0	0	38	38	0	0
711		GF	11		Operations - Systems (MnCHOICES @ 50 % State Share)	0	0	0	0	0	38	38	0	0	0	0	0	0	38	38	0	0
712																						
713	BH-91				Behavioral Health Fund Modifications	0	(10,688)	(19,345)	0	(1,828)	(8,860)	(10,688)	(9,538)	(9,807)	(19,345)	0	633	27	660	(883)	(930)	(1,813)
714					GF TOTAL	0	(10,688)	(19,345)	0	(1,828)	(8,860)	(10,688)	(9,538)	(9,807)	(19,345)	0	633	27	660	(883)	(930)	(1,813)
715		GF	35		Behavioral Health Fund - End County Allocation	0	(4,194)	(8,594)	0	0	(4,194)	(4,194)	(4,266)	(4,328)	(8,594)	0	0	0	0	0	0	0
716		GF	35		Behavioral Health Fund - End Coverage After 60 Days	0	(692)	(3,251)	0	0	(692)	(692)	(1,602)	(1,649)	(3,251)	0	0	(692)	(692)	(1,602)	(1,649)	(3,251)
717		GF	35		Behavioral Health Fund - County Share to 50 Percent	0	(7,154)	(8,938)	0	(2,461)	(4,693)	(7,154)	(4,389)	(4,549)	(8,938)	0	0	0	0	0	0	0
718		GF	15		Behavioral Health - Admin	0	1,271	1,372	0	585	686	1,271	686	686	1,372	0	585	686	1,271	686	686	1,372
719		GF	11		Operations - Appeals	0	624	672	0	288	336	624	336	336	672	0	288	336	624	336	336	672
720		GF	11		Operations - Systems	0	47	16	0	39	8	47	8	8	16	0	39	8	47	8	8	16
721		GF	REV1		Admin and Contract FFP @ 32%	0	(590)	(622)	0	(279)	(311)	(590)	(311)	(311)	(622)	0	(279)	(311)	(590)	(311)	(311)	(622)
722																						
					Behavioral Health MA Navigators - Substance Use Disorder Treatment Coordination	0	0	0	0	395	852	1,247	982	1,075	2,057	0	0	0	0	0	0	0
724					GF TOTAL	0	0	0	0	395	852	1,247	982	1,075	2,057	0	0	0	0	0	0	0
725		GF	33		MA Treatment Coordination	0	0	0	0	188	468	656	542	576	1,118	0	0	0	0	0	0	0
726		GF	35		MA Treatment Coordination	0	0	0	0	37	384	421	440	499	939	0	0	0	0	0	0	0
727		GF	15		SUD Navigator Study	0	0	0	0	250	0	250	0	0	0	0	0	0	0	0	0	0
728		GF	REV1		Admin FFP @ 32	0	0	0	0	(80)	0	(80)	0	0	0	0	0	0	0	0	0	0
729																						
	BH-43				Substance Use Disorder Treatment Billing and Provider Modifications	0	(3,516)	(18,976)	0	281	(3,797)	(3,516)	(9,153)	(9,823)	(18,976)	0	281	(3,797)	(3,516)	(9,153)	(9,823)	(18,976)
730					GF TOTAL	0	(3,516)	(18,976)	0	281	(3,797)	(3,516)	(9,153)	(9,823)	(18,976)	0	281	(3,797)	(3,516)	(9,153)	(9,823)	(18,976)
732		GF	35		Behavioral Health Fund - Billing Code Changes	0	(1,843)	(8,412)	0	0	(1,843)	(1,843)	(4,175)	(4,237)	(8,412)	0	0	(1,843)	(1,843)	(4,175)	(4,237)	(8,412)
733		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(2,096)	(10,848)	0	0	(2,096)	(2,096)	(5,120)	(5,728)	(10,848)	0	0	(2,096)	(2,096)	(5,120)	(5,728)	(10,848)
734		GF	11		Operations - Systems (MMIS @ 29% State Share)	0	76	18	0	67	9	76	9	9	18	0	67	9	76	9	9	18
735		GF	11		Operations - Systems (DAANES @ 50% State Share)	0	135	38	0	116	19	135	19	19	38	0	116	19	135	19	19	38
736		GF	11		Operations - Licensing FTE (1,1,1,1)	0	312	336	0	144	168	312	168	168	336	0	144	168	312	168	168	336
737		GF	REV1		Admin FFP @ 32%	0	(100)	(108)	0	(46)	(54)	(100)	(54)	(54)	(108)	0	(46)	(54)	(100)	(54)	(54)	(108)
738																						

2025 Human Services Omnibus Budget
Conference Committee Comparison
(Dollars in Thousands)

						GOVERNOR			HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
739	BH-45				Supportive Recovery Housing Modifications	0	2,758	(1,149)	0	273	2,534	2,807	131	(416)	(285)	0	0	0	0	0	0	0
740					GF TOTAL	0	2,758	(1,149)	0	273	2,534	2,807	131	(416)	(285)	0	0	0	0	0	0	0
741		GF	35		Behavioral Health Fund - Free Standing Room & Board Payment Phase Out	0	0	(18,014)	0	0	0	0	(8,189)	(8,930)	(17,119)	0	0	0	0	0	0	0
742		GF	25		Housing Support - Housing Support Agreements	0	1,800	15,000	0	0	1,800	1,800	7,400	7,600	15,000	0	0	0	0	0	0	0
743		GF	15		Behavioral Health - FTEs (1, 6, 6, 6)	0	906	2,104	0	110	786	896	1,028	1,028	2,056	0	0	0	0	0	0	0
744		GF	17		Homelessness, Housing, & Support Services - Admin	0	276	642	0	0	276	276	321	321	642	0	0	0	0	0	0	0
745		GF	15		Behavioral Health - Workgroup Contract	0	150	0	0	150	0	150	0	0	0	0	0	0	0	0	0	0
746		GF	11		Operations - Systems - Portal and Registry	0	0	0	0	50	10	60	10	10	20	0	0	0	0	0	0	0
747		GF	11		Operations - Systems (MPSE)	0	10	4	0	8	2	10	2	2	4	0	0	0	0	0	0	0
748		GF	REV2		Certification Fee Revenue	0	(4)	(9)	0	0	(8)	(8)	(11)	(15)	(26)	0	0	0	0	0	0	0
749		GF	11		Operations - Systems (MMIS)	0	46	2	0	38	8	46	2	0	2	0	0	0	0	0	0	0
750		GF	REV1		Admin and Contract FFP @ 32%	0	(426)	(878)	0	(83)	(340)	(423)	(432)	(432)	(864)	0	0	0	0	0	0	0
751																						
752	SF 2647				Substance Use Disorder Treatment Staff Sutdy	0	0	0	0	0	0	0	0	0	0	0	68	34	102	0	0	0
753					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	68	34	102	0	0	0
754		GF	15		Behavioral Health - Contract	0	0	0	0	0	0	0	0	0	0	0	100	50	150	0	0	0
755		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	(32)	(16)	(48)	0	0	0
756																						
757	HF 1994				Modify Payment Rates for Certain Substance Use Disorder Treatment Services	0	0	0	0	2,096	6,988	9,084	10,778	14,721	25,499	0	681	1,981	2,662	3,248	6,528	9,776
758	SF 1826				GF TOTAL	0	0	0	0	2,096	6,988	9,084	10,778	14,721	25,499	0	681	1,981	2,662	3,248	6,528	9,776
759		GF	35		Behavioral Health Fund	0	0	0	0	1,154	3,457	4,611	5,409	7,376	12,785	0	478	1,483	1,961	2,060	3,774	5,834
760		GF	33		Medical Assistance	0	0	0	0	942	3,531	4,473	5,369	7,345	12,714	0	203	498	701	1,188	2,754	3,942
761																						
762	IG-45				Substance Use Disorder Mid-Point Rule Modification	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#
763																						
764	SF 1139				Establish Housing Support Supplemental Rate for Blue Earth County Residential Facility	0	0	0	0	0	0	0	0	0	0	0	180	180	360	180	180	360
765					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	180	180	360	180	180	360
766		GF	25		Housing Support	0	0	0	0	0	0	0	0	0	0	0	180	180	360	180	180	360
767																						
768					Establish Housing Support Supplemental Rate for Otter Tail County Housing Support Provider	0	0	0	0	0	0	0	0	0	0	0	143	143	286	143	143	286
769					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	143	143	286	143	143	286
770		GF	25		Housing Support	0	0	0	0	0	0	0	0	0	0	0	143	143	286	143	143	286
771																						
772	HC-84				Medical Assistance Disability Determination Changes	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#
773																						
774					Enteral Nutrition Payment Methodology Delay				#	#	#	#	#	#	#	#	#	#	#	#	#	#
775																						
776	HC-98				Reinstate Parental Fees	0	(7,801)	(14,521)	0	(1,665)	(6,136)	(7,801)	(7,045)	(7,476)	(14,521)	0	0	0	0	0	0	0
777					GF TOTAL	0	(7,801)	(14,521)	0	(1,665)	(6,136)	(7,801)	(7,045)	(7,476)	(14,521)	0	0	0	0	0	0	0
778		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(4,213)	(9,442)	0	(506)	(3,707)	(4,213)	(4,543)	(4,899)	(9,442)	0	0	0	0	0	0	0
779		GF	REV2		Parental Fee Revenue	0	(3,614)	(5,087)	0	(1,181)	(2,433)	(3,614)	(2,506)	(2,581)	(5,087)	0	0	0	0	0	0	0
780		GF	11		Operations - Systems (MMIS @ 29% State Share)	0	26	8	0	22	4	26	4	4	8	0	0	0	0	0	0	0
781																						

2025 Human Services Omnibus Budget
Conference Committee Comparison
(Dollars in Thousands)

						GOVERNOR			HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
782					Same Day Disability Determinations	0	0	0	0	0	0	0	0	0	0	0	535	613	1,148	613	613	1,226
783					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	535	613	1,148	613	613	1,226
784		GF	13		Health Care - FTEs (5,5,5,5)	0	0	0	0	0	0	0	0	0	0	0	697	811	1,508	811	811	1,622
785		GF	13		Health Care - Contract	0	0	0	0	0	0	0	0	0	0	0	90	90	180	90	90	180
786		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	(252)	(288)	(540)	(288)	(288)	(576)
787																						
788	SF 1789				Additional Funding for the Minnesota Board on Aging	0	0	0	0	0	0	0	0	0	0	0	931	957	1,887	957	957	1,913
789					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	931	957	1,887	957	957	1,913
790		GF	53		Aging & Adult Services Grants - Area Agencies on Aging	0	0	0	0	0	0	0	0	0	0	0	788	788	1,575	788	788	1,575
791		GF	14		Aging & Disability Services - FTEs	0	0	0	0	0	0	0	0	0	0	0	210	248	458	248	248	496
792		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	(67)	(79)	(146)	(79)	(79)	(158)
793																						
794	SF 2630				Establish the Age-Friendly Minnesota Council and Additional Community and Technical Grant Funding	0	0	0	0	0	0	0	0	0	0	0	2	2	4	1,915	1,915	3,830
795					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	2	2	4	1,915	1,915	3,830
796		GF	53		Aging and Adult Services Grants - Age-Friendly Community Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	882	882	1,764
797		GF	53		Aging and Adult Services Grants - Age-Friendly Technical Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	507	507	1,014
798		GF	14		Aging & Disability Services - FTEs (3,3,3,3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	522	522	1,044
799		GF	14		Aging & Disability Services - Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	250	500
800		GF	14		Aging & Disability Services - Stipends	0	0	0	0	0	0	0	0	0	0	0	2	2	4	2	2	4
801		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(248)	(248)	(496)
802																						
803	SF 792				Boundary Waters Care Center Nursing Facility Grant	0	0	0	0	0	0	0	0	0	0	0	250	0	250	125	0	125
804					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	250	0	250	125	0	125
805		GF	33	LF	Medical Assistance - Long Term Care Facilities	0	0	0	0	0	0	0	0	0	0	0	250	0	250	125	0	125
806																						
807	HF 1674				Regional and Local Dementia Grants	0	0	0	0	1,000	0	1,000	0	0	0	0	250	250	500	750	750	1,500
808	SF 1689				GF TOTAL	0	0	0	0	1,000	0	1,000	0	0	0	0	250	250	500	750	750	1,500
809		GF	53		Aging and Adult Services Grants	0	0	0	0	1,000	0	1,000	0	0	0	0	250	250	500	750	750	1,500
810																						
811	SF 2144				Senior Nutrition Competitive Grant	0	0	0	0	0	0	0	0	0	0	0	250	250	500	400	400	800
812					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	250	250	500	400	400	800
813		GF	53		Aging and Adult Services Grants	0	0	0	0	0	0	0	0	0	0	0	250	250	500	400	400	800
814																						
815	HF 2212				Senior Nutrition Programs	0	0	0	0	1,734	1,766	3,500	0	0	0	0	0	0	0	0	0	0
816					GF TOTAL	0	0	0	0	1,734	1,766	3,500	0	0	0	0	0	0	0	0	0	0
817		GF	53		Aging and Adult Services Grants - Senior Nutrition	0	0	0	0	1,538	1,538	3,076	0	0	0	0	0	0	0	0	0	0
818		GF	14		ASDA Admin - FTEs (2, 2, 2, 2)	0	0	0	0	288	336	624	0	0	0	0	0	0	0	0	0	0
819		GF	14		ASDA Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
820		GF	REV1		Admin FFP @ 32%	0	0	0	0	(92)	(108)	(200)	0	0	0	0	0	0	0	0	0	0
821																						
822	SF 2383				Additional Senior Nutrition Program Funding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125	125	250
823					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125	125	250
824		GF	53		Aging and Adult Services Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125	125	250
825																						

2025 Human Services Omnibus Budget
Conference Committee Comparison
(Dollars in Thousands)

						GOVERNOR			HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
826	HF 1166				Fund a Disability Services Technology and Advocacy Grant	0	0	0	0	524	529	1,053	529	529	1,058	0	250	250	500	250	250	500
827	SF 1177				GF TOTAL	0	0	0	0	524	529	1,053	529	529	1,058	0	250	250	500	250	250	500
828		GF		55	Disabilities Grants	0	0	0	0	500	500	1,000	500	500	1,000	0	226	220	446	220	220	440
829		GF		14	Aging & Disability Services - FTE (0.1875, 0.25, .25,.25)	0	0	0	0	36	42	78	42	42	84	0	36	42	78	42	42	84
830		GF		REV1	Admin FFP @ 32%	0	0	0	0	(12)	(13)	(25)	(13)	(13)	(26)	0	(12)	(12)	(24)	(12)	(12)	(24)
831																						
832	SF 985				Establish a Disability Inclusion Pilot Project	0	0	0	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0
833					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0
834		GF		55	Disabilities Grants	0	0	0	0	0	0	0	0	0	0	0	816	0	816	0	0	0
835		GF		14	Aging and Adult Services - Contract	0	0	0	0	0	0	0	0	0	0	0	200	0	200	0	0	0
836		GF		14	Aging and Adult Services - FTE (0.25,0.25,0.25,0)	0	0	0	0	0	0	0	0	0	0	0	117	0	117	0	0	0
837		GF		REV1	Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	(133)	0	(133)	0	0	0
838																						
839	SF 3122				Direct Support Professional Development Grant	0	0	0	0	0	0	0	0	0	0	0	230	0	230	0	0	0
840					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	230	0	230	0	0	0
841		GF		55	Disabilities Grants	0	0	0	0	0	0	0	0	0	0	0	230	0	230	0	0	0
842																						
843					Health Services and Support Grants	0	0	0	0	0	0	0	0	0	0	0	1,300	250	1,550	500	500	1,000
844					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	1,300	250	1,550	500	500	1,000
845		GF		57	Adult Mental Health Grants	0	0	0	0	0	0	0	0	0	0	0	1,300	250	1,550	500	500	1,000
846																						
847					Recovery Community Grants	0	0	0	0	0	0	0	0	0	0	0	1,475	775	2,250	775	775	1,550
848					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	1,475	775	2,250	775	775	1,550
849		GF		59	Substance Use Disorder Grants	0	0	0	0	0	0	0	0	0	0	0	1,475	775	2,250	775	775	1,550
850																						
851	SF 2031				Suicide Prevention Grants	0	0	0	0	0	0	0	0	0	0	0	435	434	869	0	0	0
852					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	435	434	869	0	0	0
853		GF		59	Substance Use Disorder Grants	0	0	0	0	0	0	0	0	0	0	0	435	434	869	0	0	0
854																						
855					Grant Administration Funding	0	0	0	0	0	0	0	0	0	0	0	99	114	213	0	0	0
856					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	99	114	213	0	0	0
857		GF		14	Aging and Adult Services - FTE (0.75,1,0.25,0)	0	0	0	0	0	0	0	0	0	0	0	144	168	312	0	0	0
858		GF		REV1	Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	(45)	(54)	(99)	0	0	0
859																						
860	BH-90				Grant and Administrative Reductions and Transfers	0	(508)	(508)	(32,450)	(40,254)	(254)	(40,508)	(254)	(254)	(508)	(57,513)	(43,810)	(4,110)	(47,920)	(4,110)	(4,110)	(8,220)
861					GF TOTAL	0	(508)	(508)	(32,450)	(20,254)	(254)	(20,508)	(254)	(254)	(508)	(56,700)	(22,810)	(3,110)	(25,920)	(3,110)	(3,110)	(6,220)
862					SR TOTAL	0	0	0	0	0	0	0	0	0	0	(813)	0	0	0	0	0	0
863					FMBI TOTAL	0	0	0	0	(20,000)	0	(20,000)	0	0	0	0	(20,000)	0	(20,000)	0	0	0
864					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
865		GF		55	Disabilities Grants - Eliminate Local Planning Grants	0	(508)	(508)	0	(254)	(254)	(508)	(254)	(254)	(508)	0	(254)	(254)	(508)	(254)	(254)	(508)
866		GF		55	Retention Bonus Underspend	0	0	0	(27,000)	0	0	0	0	0	0	(27,000)	0	0	0	0	0	0
867		GF		55	Orientation Underspend	0	0	0	0	0	0	0	0	0	0	(1,830)						
868		GF		59	Substance Use Disorder Grants - Eliminate CD Peer Specialists Grants	0	0	0	0	0	0	0	0	0	0	0	(425)	(725)	(1,150)	(725)	(725)	(1,450)
869		GF		59	Substance Use Disorder Grants - Reduce SUD Base Grants	0	0	0	0	0	0	0	0	0	0	0	(639)	(639)	(1,278)	(639)	(639)	(1,278)
870		GF		59	Substance Use Disorder Grants - Cancel Safe Recovery Site Grants	0	0	0	0	0	0	0	0	0	0	(13,528)	0	0	0	0	0	0
871		GF		15	BHDH - Eliminate Safe Recovery Site Admin	0	0	0	0	0	0	0	0	0	0	0	(724)	(724)	(1,448)	(724)	(724)	(1,448)

2025 Human Services Omnibus Budget
Conference Committee Comparison
(Dollars in Thousands)

						GOVERNOR			HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
872		GF	REV1		Restoring Admin FFP @ 32% - Eliminate Safe Recovery Site Admin	0	0	0	0	0	0	0	0	0	0	0	232	232	464	232	232	464
873		DED	[59]		Eliminate OREF Safe Recovery Site Grants	0	0	0	0	0	0	0	0	0	0	0	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)
874		DED	[REV]		Increase in OREF Available Funds	0	0	0	0	0	0	0	0	0	0	0	2,000	2,000	4,000	2,000	2,000	4,000
875		DED	TRX		Transfer from OREF to GF	0	0	0	0	0	0	0	0	0	0	0	[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]
876		GF	REV2		Nondedicated Revenue	0	0	0	0	0	0	0	0	0	0	0	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
877		FMBI	52		Cancel Base Appropriation - Premium Reimbursement for PFML	0	0	0	0	(20,000)	0	(20,000)	0	0	0	0	(20,000)	0	(20,000)	0	0	0
878		FMBI	TRX		Transfer from FMBI to GF	0	0	0	0	[20,000]	0	[20,000]	0	0	0	0	[20,000]	0	[20,000]	0	0	0
879		GF	REV2		Nondedicated Revenue	0	0	0	0	(20,000)	0	(20,000)	0	0	0	0	(20,000)	0	(20,000)	0	0	0
880		SR	48		Cancel Human Services Contingency Account Fund Balance	0	0	0	0	0	0	0	0	0	0	(813)	0	0	0	0	0	0
881		SR	TRX		Transfer from SGSR to GF	0	0	0	0	0	0	0	0	0	0	0	[813]	0	0	0	0	0
882		GF	REV2		Nondedicated Revenue	0	0	0	0	0	0	0	0	0	0	0	(813)	0	0	0	0	0
883	SF 626	GF	65		DCT Operations - Cancel 2024 DCT Advisory Committee Appropriation	0	0	0	0	0	0	0	0	0	0	0	(482)	0	0	0	0	0
884		GF	55		Disabilities Grants - Cancel CRS Transitional Grant	0	0	0	(5,450)	0	0	0	0	0	0	0	(5,450)	0	0	0	0	0
885		GF	59		Substance Use Disorder Grants - Cancel Harm Reduction Grant	0	0	0	0	0	0	0	0	0	0	0	(7,597)	0	0	0	0	0
886																						
887	HF 2060				Supported Decision Making Programs	0	0	0	0	1,000	1,000	2,000	0	0	0	0	0	0	0	0	0	0
888					GF TOTAL	0	0	0	0	1,000	1,000	2,000	0	0	0	0	0	0	0	0	0	0
889		GF	52		Other LTC Grants - Supported Decision Making	0	0	0	0	796	796	1,592	0	0	0	0	0	0	0	0	0	0
890		GF	14		ASDA Admin - Contracts	0	0	0	0	300	300	600	0	0	0	0	0	0	0	0	0	0
891		GF	REV1		Admin FFP @ 32%	0	0	0	0	(96)	(96)	(192)	0	0	0	0	0	0	0	0	0	0
892																						
893	SF 2310				Extend the Availability of Supported Decision Making Program Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
894					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
895		GF	52		Amount Estimated to Cancel	0	0	0	(825)	0	0	(825)	0	0	0	0	(825)	0	(825)	0	0	0
896		GF	52		Extend Existing Appropriation	0	0	0	825	0	0	825	0	0	0	825	0	0	825	0	0	0
897																						
898	HF 2935				Extend the Availability of the Engagement Services Pilot Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
899	SF 3106				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
900		GF	57		Adult Mental Health Grants - Amount Estimated to Cancel - ESP Otter Tail	0	0	0	(250)	0	0	(250)	0	0	0	(250)	0	0	(250)	0	0	0
901		GF	57		Adult Mental Health Grants - Extend the Existing Appropriation - ESP Otter Tail	0	0	0	250	0	0	250	0	0	0	250	0	0	250	0	0	0
902		GF	57		Adult Mental Health Grants - Amount Estimated to Cancel - ESP Other	0	0	0	(1,250)	0	0	(1,250)	0	0	0	(1,250)	0	0	(1,250)	0	0	0
903		GF	57		Adult Mental Health Grants - Extend Existing Appropriation - ESP Other	0	0	0	1,250	0	0	1,250	0	0	0	1,250	0	0	1,250	0	0	0
904																						
905	HF 1678				Caregiver Respite Services Grant Extension				#	#	#	#	#	#	#							
906																						
907	HF 2187				CARE St. Peter Grant Extension				#	#	#	#	#	#	#							
908																						
909					Extend the Availability of the Motion Analysis Advancements Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
910					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
911		GF	55		Amount Estimated to Cancel	0	0	0	0	0	0	0	0	0	0	(363)	0	0	(363)	0	0	0
912		GF	55		Extending Existing Appropriation	0	0	0	0	0	0	0	0	0	0	363	0	0	363	0	0	0
913																						
914					Workforce Incentive Fund Tansfers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
915					GF TOTAL	0	0	0	0	0	0	0	0	0	0	(70,805)	0	0	0	70,805	0	70,805
916					SR TOTAL	0	0	0	0	0	0	0	0	0	0	70,805	0	0	0	(70,805)	0	(70,805)

2025 Human Services Omnibus Budget
Conference Committee Comparison
(Dollars in Thousands)

						GOVERNOR			HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
917		SR	57		Workforce Incentive Fund	0	0	0	0	0	0	0	0	0	0	70,805	0	0	0	(70,805)	0	(70,805)
918		SR	TRX		Transfer to GF	0	0	0	0	0	0	0	0	0	0	[-70,805]	0	0	0	[70,805]	0	[70,805]
919		GF	REV2		GF Revenue	0	0	0	0	0	0	0	0	0	0	(70,805)	0	0	0	70,805	0	70,805
920																						
921					Grant for Minnesota Homeless Study	0	0	0	0	0	0	0	0	0	0	0	450	450	900	450	450	900
922					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	450	450	900	450	450	900
923		GF	56		Housing Support Grants	0	0	0	0	0	0	0	0	0	0	0	450	450	900	450	450	900
924																						
925					Additional DHS Legislative and Budget Funding	0	0	0	0	0	0	0	0	0	0	0	859	1,017	1,876	1,017	1,017	2,034
926					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	859	1,017	1,876	1,017	1,017	2,034
927		GF	11		Operations - FTEs (5,5,5,5) - Budget and Legislative Team	0	0	0	0	0	0	0	0	0	0	0	805	955	1,760	955	955	1,910
928		GF	14		Aging & Disability Services - FTE (3,3,3,3) - Budget and Legislative Analysis	0	0	0	0	0	0	0	0	0	0	0	458	540	998	540	540	1,080
929		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	(404)	(478)	(882)	(478)	(478)	(956)
930																						
	OP-52				Budget Technical Changes - Grant Budget Activity																	
931					Appropriaiton Modifications	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
932					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
933					SR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
934		GF	46		Child and Comm Services Grants	0	(11,310)	(11,310)	0	(5,655)	(5,655)	(11,310)	(5,655)	(5,655)	(11,310)	0	(5,655)	(5,655)	(11,310)	(5,655)	(5,655)	(11,310)
935		GF	53		Aging and Adult Services	0	11,310	11,310	0	5,655	5,655	11,310	5,655	5,655	11,310	0	5,655	5,655	11,310	5,655	5,655	11,310
936		SR	48		Refugee Services Grants	(4,000)	0	0	(4,000)	0	0	0	0	0	0	0	0	0	0	0	0	0
937		SR	67		Operations Grants	4,000	0	0	4,000	0	0	0		0	0	0	0	0	0	0	0	0
938																						
966	Department of Direct Care and Treatment																					
976																						
977					Operating Adjustment	0	69,977	90,482	0	24,736	45,241	69,977	45,241	45,241	90,482	0	24,736	45,241	69,977	45,241	45,241	90,482
978					GF TOTAL	0	69,977	90,482	0	24,736	45,241	69,977	45,241	45,241	90,482	0	24,736	45,241	69,977	45,241	45,241	90,482
979		GF	61		Mental Health and Substance Abuse	0	14,935	20,014	0	4,928	10,007	14,935	10,007	10,007	20,014	0	4,928	10,007	14,935	10,007	10,007	20,014
980		GF	62		Community Based Services	0	1,273	1,516	0	515	758	1,273	758	758	1,516	0	515	758	1,273	758	758	1,516
981		GF	63		Forensic Services	0	14,083	17,938	0	5,114	8,969	14,083	8,969	8,969	17,938	0	5,114	8,969	14,083	8,969	8,969	17,938
982		GF	64		Minnesota Sex Offender Program	0	20,013	23,314	0	8,356	11,657	20,013	11,657	11,657	23,314	0	8,356	11,657	20,013	11,657	11,657	23,314
983		GF	65		DCT Operations	0	33,748	45,896	0	10,800	22,948	33,748	22,948	22,948	45,896	0	10,800	22,948	33,748	22,948	22,948	45,896
984		GF	REV		Cost of Care Collections	0	(14,075)	(18,196)	0	(4,977)	(9,098)	(14,075)	(9,098)	(9,098)	(18,196)	0	(4,977)	(9,098)	(14,075)	(9,098)	(9,098)	(18,196)
985																						
	SF 666				Ongoing Free of Charge Communications Services for Patients and Clients of Certain Direct Care Facilities	0	0	0	0	0	0	0	0	0	0	0	0	753	753	753	753	1,506
986					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	753	753	753	1,506
987																						
988		GF	65		DCT Operations	0	0	0	0	0	0	0	0	0	0	0	0	753	753	753	753	1,506
989																						
					Inpatient Competency Attainment Examination Data Sharing	0	(16,760)	(16,760)	0	0	0	0	(8,380)	(8,380)	(16,760)	0	0	0	0	0	0	0
990					GF TOTAL	0	(16,760)	(16,760)	0	0	0	0	(8,380)	(8,380)	(16,760)	0	0	0	0	0	0	0
991																						
992		GF	REV		Cost of Care Collections	0	(16,760)	(16,760)	0	0	0	0	(8,380)	(8,380)	(16,760)	0	0	0	0	0	0	0
993																						
					Increase County Cost of Care for Minnesota Sex Offender Program	0	(39,600)	(39,600)	0	0	0	0	(19,800)	(19,800)	(39,600)	0	0	0	0	0	0	0
994					GF TOTAL	0	(39,600)	(39,600)	0	0	0	0	(19,800)	(19,800)	(39,600)	0	0	0	0	0	0	0
995																						
996		GF	REV		Cost of Care Collections	0	(39,600)	(39,600)	0	0	0	0	(19,800)	(19,800)	(39,600)	0	0	0	0	0	0	0

2025 Human Services Omnibus Budget
Conference Committee Comparison
(Dollars in Thousands)

						GOVERNOR			HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
997	HF 2586				Priority Admissions Task Force Recommendations (DNMC Allocation)																	
998					GF TOTAL	0	0	0	0	10,462	10,462	20,924	11,854	11,854	23,708	0	0	0	0	0	0	0
999						0	0	0	0	10,462	10,462	20,924	11,854	11,854	23,708	0	0	0	0	0	0	0
1000		GF	65		DCT Admin - Systems	0	0	0	0	10,462	10,462	20,924	11,854	11,854	23,708	0	0	0	0	0	0	0
1001	HF 2187				Funding for DCT Electronic Health Record System and IT Projects	0	0	0	0	5,000	5,000	10,000	5,000	5,000	10,000	0	0	0	0	0	0	0
1002					GF TOTAL	0	0	0	0	5,000	5,000	10,000	5,000	5,000	10,000	0	0	0	0	0	0	0
1003						0	0	0	0	5,000	5,000	10,000	5,000	5,000	10,000	0	0	0	0	0	0	0
1004		GF	65		DCT Admin - Systems	0	0	0	0	5,000	5,000	10,000	5,000	5,000	10,000	0	0	0	0	0	0	0
1005	HF 670				DCT Locked PRTF Work Group	0	0	0	0	100	0	100	0	0	0	0	0	0	0	0	0	0
1006					GF TOTAL	0	0	0	0	100	0	100	0	0	0	0	0	0	0	0	0	0
1007						0	0	0	0	100	0	100	0	0	0	0	0	0	0	0	0	0
1008		GF	65		DCT Admin	0	0	0	0	100	0	100	0	0	0	0	0	0	0	0	0	0
1009					Miller Building Demolition	0	0	0	0	1,200	0	1,200	0	0	0	0	0	0	0	0	0	0
1010					GF TOTAL	0	0	0	0	1,200	0	1,200	0	0	0	0	0	0	0	0	0	0
1011						0	0	0	0	1,200	0	1,200	0	0	0	0	0	0	0	0	0	0
1012		GF	65		DCT Operations - Miller Building Demolition	0	0	0	0	1,200	0	1,200	0	0	0	0	0	0	0	0	0	0
1013	SF 626				Modify Direct Care and Treatment Agency Structure	0	0	0	0	0	0	0	0	0	0	0	456	456	912	456	456	912
1014					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	456	456	912	456	456	912
1015						0	0	0	0	0	0	0	0	0	0	0	456	456	912	456	456	912
1016		GF	65		DCT Operations	0	0	0	0	0	0	0	0	0	0	0	456	456	912	456	456	912
1017	SF 1479				Fund a Locked Psychiatric Residential Treatment Facility Build Out Plan	0	0	0	0	0	0	0	0	0	0	0	100	0	100	0	0	0
1018					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	100	0	100	0	0	0
1019						0	0	0	0	0	0	0	0	0	0	0	100	0	100	0	0	0
1020		GF	65		DCT Operations	0	0	0	0	0	0	0	0	0	0	0	100	0	100	0	0	0
1021					Mentally Ill and Dangerous Commitment Reform Task Force Extension, Report, and Recommendations	0	0	0	0	0	0	0	0	0	0	0	31	31	62	0	0	0
1022					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	31	31	62	0	0	0
1023						0	0	0	0	0	0	0	0	0	0	0	31	31	62	0	0	0
1024		GF	65		DCT Operations	0	0	0	0	0	0	0	0	0	0	0	31	31	62	0	0	0
1025					Expand DCT Bed Capacity at Anoka Metro Regional Treatment Center - Miller Building Rennovation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000	0	75,000
1026					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000	0	75,000
1027						0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000	0	75,000
1028		GF	65		DCT Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000	0	75,000
1029	Department of Health																					
1050	HF 2707				Additional Funding for Safe Harbor	0	0	0	0	1,625	1,625	3,250	1,625	1,625	3,250	0	0	0	0	0	0	0
1051					GF TOTAL	0	0	0	0	1,625	1,625	3,250	1,625	1,625	3,250	0	0	0	0	0	0	0
1052						0	0	0	0	1,625	1,625	3,250	1,625	1,625	3,250	0	0	0	0	0	0	0
1053		GF	1		Health Improvement	0	0	0	0	1,625	1,625	3,250	1,625	1,625	3,250	0	0	0	0	0	0	0
1054																						
1055																						

2025 Human Services Omnibus Budget
Conference Committee Comparison
(Dollars in Thousands)

						GOVERNOR			HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
	SF 2972				For Profit Entity Acquisitions of Nursing Homes and Assisted Living Facilities Disclosure																	
1056						0	0	0	0	0	0	0	0	0	0	0	61	57	118	57	57	114
1057					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	61	57	118	57	57	114
1058		GF	3		Health Protection	0	0	0	0	0	0	0	0	0	0	0	61	57	118	57	57	114
1059																						
	SF 1918				Fund the Administration of Consent to Electronic Monitoring Requirements																	
1060						0	0	0	0	0	0	0	0	0	0	0	5	3	8	3	3	6
1061					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	5	3	8	3	3	6
1062		GF	3		Health Protection	0	0	0	0	0	0	0	0	0	0	0	5	3	8	3	3	6
1063																						
	SF 2055				Modify Assisted Living Facility Service Termination Requirements											#	#	#	#	#	#	#
1064																						
1065																						
	SF 812				Assisted Living Facility Licensure and Disability Waiver Rate Study and Draft Legislation																	
1066						0	0	0	0	0	0	0	0	0	0	0	90	0	90	0	0	0
1067					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	90	0	90	0	0	0
1068		GF	3		Health Protection	0	0	0	0	0	0	0	0	0	0	0	90	0	90	0	0	0
1069																						
	SF 554				Establish Community Care Hub Grant																	
1070						0	0	0	0	0	0	0	0	0	0	0	2,475	2,475	4,950	2,475	2,475	4,950
1071					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	2,475	2,475	4,950	2,475	2,475	4,950
1072		GF	1		Health Improvement - Grant	0	0	0	0	0	0	0	0	0	0	0	2,240	2,240	4,480	2,240	2,240	4,480
1073		GF	1		Health Improvement - Admin	0	0	0	0	0	0	0	0	0	0	0	235	235	470	235	235	470
1076																						
	SF 2630				Establish the Age-Friendly Minnesota Council																	
1077						0	0	0	0	0	0	0	0	0	0	0	111	111	222	111	111	222
1078					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	111	111	222	111	111	222
1079		GF	1		Health Improvement	0	0	0	0	0	0	0	0	0	0	0	111	111	222	111	111	222
1080																						
	SF 1853				Skin Lightening Public Awareness Campaign Grant																	
1081						0	0	0	0	0	0	0	0	0	0	0	100	100	200	0	0	0
1082					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	100	100	200	0	0	0
1083		GF	3		Health Protection	0	0	0	0	0	0	0	0	0	0	0	100	100	200	0	0	0
1084																						
					Spinal Cord and Traumatic Brain Injury Research Grants																	
1085						0	0	0	0	0	0	0	0	0	0	0	500	500	1,000	500	500	1,000
1086					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	500	500	1,000	500	500	1,000
1087		GF	1		Health Improvement	0	0	0	0	0	0	0	0	0	0	0	500	500	1,000	500	500	1,000
1088																						
					Reduce HCBS Employee Scholarship Grants and Loan Forgiveness Program																	
1089						0	(500)	(500)	0	0	0	0	0	0	0	0	(250)	(250)	(500)	(250)	(250)	(500)
1090					GF TOTAL	0	(500)	(500)	0	0	0	0	0	0	0	0	(250)	(250)	(500)	(250)	(250)	(500)
1091		GF	1		Health Improvement	0	(500)	(500)	0	0	0	0	0	0	0	0	(250)	(250)	(500)	(250)	(250)	(500)
1094																						
					Increase Assisted Living Facility Administration Funding and Increase Licensure Fee																	
1095						0	(4,108)	(4,108)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1096					SGSR TOTAL	0	(4,108)	(4,108)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1097		SGSR	3		Health Protection	0	2,910	2,910	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1098		SGSR	3		Health Protection	0	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1099		SGSR	REV		Health Protection	0	(7,218)	(7,218)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2025 Human Services Omnibus Budget
Conference Committee Comparison
(Dollars in Thousands)

						GOVERNOR			HOUSE						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
1100																						
1101					Health Related Boards																	
1102																						
1103					Board of Behavioral Health & Therapy	0	0	0	0	0	0	0	0	0	0	0	2	1	3	0	0	0
1104					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	2	1	3	0	0	0
1105					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1106	SF 2647	GF	1		Substance Use Disorder Treatment Staff Suty	0	0	0	0	0	0	0	0	0	0	0	2	1	3	0	0	0
1130																						
1131					Board of Medical Practice	0	0	0	0	0	0	0	0	0	0	0	3	1	4	0	0	0
1132					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	3	1	4	0	0	0
1133					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1134	SF 2647	GF	7		Substance Use Disorder Treatment Staff Suty	0	0	0	0	0	0	0	0	0	0	0	3	1	4	0	0	0
1138																						
1139					Board of Nursing	0	0	0	0	0	0	0	0	0	0	0	4	2	6	0	0	0
1140					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	4	2	6	0	0	0
1141					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1142	SF 2647	GF	8		Substance Use Disorder Treatment Staff Suty	0	0	0	0	0	0	0	0	0	0	0	4	2	6	0	0	0
1185																						
1186					Other Agencies																	
1187																						
1188					Council on Disability	0	72	96	0	24	48	72	48	48	96	(400)	24	48	72	48	48	96
1189					GF TOTAL	0	72	96	0	24	48	72	48	48	96	(400)	24	48	72	48	48	96
1190		GF	1		Operating Adjustment	0	72	96	0	24	48	72	48	48	96	0	24	48	72	48	48	96
1191		GF	1		Legislative Task Force on Guardianship Cancellation	0	0	0	0	0	0	0	0	0	0	(400)	0	0	0	0	0	0
1194																						
1195					Ombudsman for Mental Health and Developmental Disabilities	0	175	234	0	58	117	175	117	117	234	0	58	117	175	117	117	234
1196					GF TOTAL	0	175	234	0	58	117	175	117	117	234	0	58	117	175	117	117	234
1197		GF	2		Operating Adjustment	0	175	234	0	58	117	175	117	117	234	0	58	117	175	117	117	234
1200																						
1201					Office of Administrative Hearings	0	0	0	0	0	0	0	0	0	0	0	272	262	534	262	262	524
1202					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	272	262	534	262	262	524
1203	SF 2055	GF	3		Modify Assisted Living Facility Service Termination Requirements	0	0	0	0	0	0	0	0	0	0	0	272	262	534	262	262	524
1206																						
1207					Minnesota Humanities Center	0	0	0	0	0	0	0	0	0	0	0	68	0	68	0	0	0
1208					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	68	0	68	0	0	0
1209	SF 1717	GF	4		Youth Development and Youth Leadership Grant	0	0	0	0	0	0	0	0	0	0	0	68	0	68	0	0	0
1212																						
1213					Department of Children, Youth, and Families	0	0	0	0	0	0	0	0	0	0	0	100	100	200	0	0	0
1214					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	100	100	200	0	0	0
1215		GF	5		Families and Children Opiate Epidemic Grant to Beltrami County	0	0	0	0	0	0	0	0	0	0	0	100	100	200	0	0	0
1224																						