	Jobs/Workforce and Economic Development	A	B	C	D	E	F	G	H	I	J
	Laws 2025, 1st Special Session Ch. 6 (SF 17) - Change Only [1] **(all dollars in thousands)**		Chairs' Agreement			Chairs' Agreement			Chairs' Agreement		
		Fund	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
1	**SUMMARY**										
2	GENERAL FUND NET IMPACT	GF	-	(5,900)	(5,900)	(9,389)	(17,611)	(27,000)	(20,000)	(20,000)	(40,000)
3											
4	**SPENDING**		-	(5,900)	(5,900)	(3,489)	(17,611)	(21,100)	(20,000)	(20,000)	(40,000)
5	Employment & Economic Development (DEED) - Appropriations	GF	-	(5,900)	(5,900)	(14,284)	(19,862)	(34,146)	(22,001)	(22,001)	(44,002)
6	Employment & Economic Development (DEED) - Transfers	GF	-	-	-	1,500	1,500	3,000	1,750	1,750	3,500
7	Department of Children, Youth, and Families	GF	-	-	-	500	500	1,000	-	-	-
8	Explore Minnesota Tourism	GF	-	-	-	5,795	251	6,046	251	251	502
9	Destination Medical Center (DMC)	GF	-	-	-	-	-	-	-	-	-
10	Iron Range Resources & Rehabilitation (IRRR)	GF	-	-	-	-	-	-	-	-	-
11	Public Facilities Authority (PFA)	GF	-	-	-	3,000	-	3,000	-	-	-
12	Paid Leave Program Transfer	GF	-	-	-	-	-	-	-	-	-
13	Climate and Economic Dev. Fund Transfers	GF	-	-	-	-	-	-	-	-	-
14											
15											
16	**REVENUE**		-	-	-	5,900	-	5,900	-	-	-
17	Employment & Economic Development (DEED)	GF	-	-	-	5,900	-	5,900	-	-	-
22											
23	WORKFORCE DEVELOPMENT FUND IMPACT	WDF	-	-	-	43,292	40,200	83,492	18,000	18,000	36,000
24											
25	**SPENDING**		-	-	-	43,292	40,200	*83,492*	18,000	18,000	*36,000*
26	Employment & Economic Development (DEED)	WDF	-	-	-	43,292	40,200	83,492	18,000	18,000	36,000
27											
28											
36											

Ashley Engh, House Fiscal Analyst
Hannah Grunewald Noeldner, Senate Fiscal Analyst

	Jobs/Workforce and Economic Development	A	B	C	D	E	F	G	H	I	J
	Laws 2025, 1st Special Session Ch. 6 (SF 17) - Change Only [1]		Chairs' Agreement			Chairs' Agreement			Chairs' Agreement		
	(all dollars in thousands)										
		Fund	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
37	**DETAIL**										
38	**SPENDING**	ALL	-	(5,900)	(5,900)	41,303	24,089	65,392	(250)	(250)	(500)
39	*General Fund - Appropriations*	*GF*	-	*(5,900)*	*(5,900)*	*(3,489)*	*(17,611)*	*(21,100)*	*(20,000)*	*(20,000)*	*(40,000)*
40	*General Fund - Transfers*	*GF*	-	-	-	*1,500*	*1,500*	*3,000*	*1,750*	*1,750*	*3,500*
41	*Workforce Development Fund*	*WDF*	-	-	-	*43,292*	*40,200*	*83,492*	*18,000*	*18,000*	*36,000*
42	*Climate and Economic Development Fund - Appropriations*	*CED*	-	-	-	-	-	-	-	-	-
43	*Climate and Economic Development Fund - Transfers*	*CED*	-	-	-	-	-	-	-	-	-
44	*Family and Medical Benefit Insurance Fund*	*FMBI*	-	-	-	-	-	-	-	-	-
45											
46	DEED	ALL	-	(5,900)	(5,900)	30,508	21,838	52,346	(2,251)	(2,251)	(4,502)
55											
56	**Business & Community Development**	**ALL**	-	(4,700)	(4,700)	1,789	(4,559)	(2,770)	(6,248)	(6,248)	(12,496)
62											
63	Direct Appropriations - General Fund	GF	-	(4,700)	(4,700)	39	(6,309)	(6,270)	(7,998)	(7,998)	(15,996)
70	Greater MN Business Dev Public Infrastructure	GF	-	-	-	-	-	-	-	-	-
73	Small Business Assistance Partnership Program	GF	-	(5,000)	(5,000)	-	-	-	(1,000)	(1,000)	(2,000)
74	Small Business Assistance Partnership Program - Availability Extended to FY26	GF	-	5,000	5,000						
75	Contaminated Site Cleanup GF	GF	-	-	-	-	-	-	(750)	(750)	(1,500)
78	Host Comm Econ Dev Prog	GF	-	-	-	(165)	(164)	(329)			-
83	Job Creation Fund	GF	-	-	-	(3,046)	(3,045)	(6,091)	(2,400)	(2,400)	(4,800)
84	Minnesota Investment Fund	GF	-	-	-	-	-	-	-	-	-
88	Redevelopment Grant Program	GF	-	-	-	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
89	Emerging Entrepreneur Loan Prog (moved to transfer section)	GF	-			(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
91	Job Skills Partnership Program	GF	-	-	-	-	-	-	-	-	-
93	23, Ch. 63 - Cannabis Start Up Grants (moved to transfer section)	GF	-			(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)
94	23, Ch. 63 - Cannabis Navigate Grants	GF	-	(2,000)	(2,000)	(250)	(250)	(500)	(250)	(250)	(500)
95	23, Ch. 63 - Cannabis Navigate Grants - Availability Extended to FY27	GF		2,000	2,000	-	-	-	-	-	-
96	Launch Minnesota	GF	-	(500)	(500)	-	-	-	-	-	-
97	Launch Minnesota - Availability Extended to FY26	GF	-	500	500	-	-	-	-	-	-
101	MNSBIR Inc	GF	-	-	-	500	500	1,000	-	-	-
102	Expanding Opportunity Fund	GF	-	(1,000)	(1,000)	-	-	-	-	-	-
107	PROMISE Act Grants	GF	-	-	-	5,523	-	5,523	1,402	1,402	2,804
109	MN Initiative Foundations	GF	-	-	-	[1,105]	-	[1,105]	[281]	[281]	[562]
111	NDC - North Minneapolis	GF	-	-	-	[1,105]	-	[1,105]	[281]	[281]	[562]
113	NDC - South Minneapolis	GF	-	-	-	[1,105]	-	[1,105]	[280]	[280]	[560]
115	NDC - St. Paul	GF	-	-	-	[1,104]	-	[1,104]	[280]	[280]	[560]
118	NDC - Seven-County Metro	GF	-	-	-	[1,104]	-	[1,104]	[280]	[280]	[560]

Ashley Engh, House Fiscal Analyst
Hannah Grunewald Noeldner, Senate Fiscal Analyst

	Jobs/Workforce and Economic Development	A	B	C	D	E	F	G	H	I	J
	Laws 2025, 1st Special Session Ch. 6 (SF 17) - Change Only [1]		Chairs' Agreement			Chairs' Agreement			Chairs' Agreement		
	(all dollars in thousands)										
		Fund	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
127	Neighborhood Development Center	GF	-	-	-	500	500	1,000	-	-	-
138	Community and Economic Development Associates	GF	-	-	-	627	-	627	-	-	-
141	African Development Center	GF	-	-	-	200	-	200	-	-	-
154	Enterprise MN: Made in Minnesota	GF	-	-	-	250	250	500	-	-	-
155	Enterprise MN	GF	-	-	-	250	250	500	-	-	-
161	Minnesota-Based automotive component manufacturer	GF	-	(3,500)	(3,500)	-	-	-	-	-	-
167	Asian Economic Development Association	GF	-	-	-	-	-	-	-	-	-
177	Coalition of Asian American Leaders	GF	-	-	-	250	250	500	-	-	-
181	Butchery Shop Relocation	GF	-	(200)	(200)	-	-	-	-	-	-
184	23, CH 64, Minneapolis Lake St Business Support	GF	-	(10,000)	(10,000)	-	-	-	-	-	-
185	23, CH 64, Minneapolis Lake St Business Support - Availability Extended to FY27	GF	-	10,000	10,000	-	-	-	-	-	-
190	Latino Economic Development Center	GF				250	250	500			
191	Isuroon	GF				150	150	300			
192											
193	Direct Appropriations - Workforce Development Fund	WDF	-	-	-	250	250	500	-	-	-
194	Job Skills Partnership Training Grants	WDF	-	-	-	-	-	-	-	-	-
196	Asian Economic Development Association	WDF	-	-	-	-	-	-	-	-	-
197	WomenVenture - Childcare	WDF	-	-	-	250	250	500	-	-	-
198											
199	Direct Appropriations - All Other Funds	ALL	-	-	-	-	-	-	-	-	-
200	Contaminated Site Cleanup RF	REM	-	-	-	-	-	-	-	-	-
201	MN Forward Fund Appropriation Cancellation	CED	-	-	-	-	-	-	-	-	-
202											
203	Transfers - General Fund	GF	-	-	-	1,500	1,500	3,000	1,750	1,750	3,500
204	Emerging Entrepreneur Loan Prog	GF	-	-	-	500	500	1,000	500	500	1,000
205	23, Ch. 63 - Cannabis Start Up Grants	GF	-	-	-	1,000	1,000	2,000	1,250	1,250	2,500
206											
207	Transfers - All Other Funds	CED	-	-	-	-	-	-	-	-	-
208	MN Forward Fund Account (TR out to the GF)	CED	-	-	-	-	-	-	-	-	-
209											

	Jobs/Workforce and Economic Development	A	B	C	D	E	F	G	H	I	J
	Laws 2025, 1st Special Session Ch. 6 (SF 17) - Change Only [1] (all dollars in thousands)		Chairs' Agreement			Chairs' Agreement			Chairs' Agreement		
		Fund	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
210	**Workforce Development Services**	**ALL**	-	(1,200)	(1,200)	22,967	19,875	42,842	(2,525)	(2,525)	(5,050)
214											
215	Direct Appropriations - General Fund	GF	-	(1,200)	(1,200)	(4,004)	(4,004)	(8,008)	(3,025)	(3,025)	(6,050)
216	Rural Career Counseling Coordinators GF	GF	-	-	-	(500)	(500)	(1,000)	(500)	(500)	(1,000)
218	Drive for 5 Initiative	GF	-	(8,200)	(8,200)	-	-	-	-	-	-
219	Drive for 5 Initiative - Availability Extended to FY27	GF	-	8,200	8,200	-	-	-	-	-	-
223	Pathways to Prosperity GF	GF	-	-	-	(1,429)	(1,429)	(2,858)	-	-	-
229	Targeted Population Workforce Program	GF	-	(2,100)	(2,100)	(1,275)	(1,275)	(2,550)	(1,275)	(1,275)	(2,550)
236	Targeted Population Workforce Program - Availability Extended to FY27	GF	-	900	900	-	-	-	-	-	-
237	23, Ch. 63 - Cannabis Training Grants	GF	-	(4,000)	(4,000)	(1,750)	(1,750)	(3,500)	(1,250)	(1,250)	(2,500)
238	23, Ch. 63 - Cannabis Training Grants - Availability Extended to FY27	GF	-	4,000	4,000	-	-	-	-	-	-
253	COPAL	GF	-	-	-	250	250	500	-	-	-
257	MN Diversified Ind. (MDI)	GF	-	-	-	450	450	900	-	-	-
265	Hmong American Partnership	GF	-	(1,050)	(1,050)	-	-	-	-	-	-
266	Hmong American Partnership - Availability extended to FY29	GF	-	1,050	1,050	-	-	-	-	-	-
268	All Square	GF	-	-	-	-	-	-	-	-	-
281	Ramsey County Pathway Program	GF	-	(854)	(854)	-	-	-	-	-	-
282	Ramsey County Pathway Program - Availability extended to FY29	GF	-	854	854	-	-	-	-	-	-
289	Youthprise	GF	-	(3,000)	(3,000)	-	-	-	-	-	-
291	Youthprise - Availability Extended to FY	GF	-	3,000	3,000						
298	Al Maa'uun (previously North at Work)	GF	-	-	-	250	250	500	-	-	-
306	Power of People Leadership Inst. (POPLI)	GF	-	(1,297)	(1,297)	-	-	-	-	-	-
307	Power of People Leadership Inst. (POPLI) - Availability extended to FY29	GF	-	1,297	1,297	-	-	-	-	-	-
315											
316	Direct Appropriations - Workforce Development Fund	WDF	-	-	-	26,971	23,879	50,850	500	500	1,000
319	Pathways to Prosperity WDF	WDF	-	-	-	3,429	3,429	6,858	-	-	-
321	Support Svcs/Self-Sufficiency & Job Training Grants	WDF	-	-	-	750	750	1,500	-	-	-
322	Youth-at-Work Competitive Grant Prog WDF	WDF	-	-	-	1,000	1,000	2,000	-	-	-
327	MN Diversified Ind. (MDI) Career Skills	WDF	-	-	-	-	-	-	-	-	-
328	All Square	WDF			-	150	150	300	-	-	-
329	Ujamaa Place	WDF	-	-	-	400	400	800	-	-	-
330	Hired	WDF	-	-	-	400	400	800	-	-	-
332	American Indian Communities - OIC	WDF	-	-	-	500	500	1,000	-	-	-
333	FATHER Project - Goodwill Easter Seals	WDF	-	-	-	750	750	1,500	-	-	-
335	Big Brothers Big Sisters	WDF	-	-	-	250	250	500	-	-	-
336	MN Grocers Association - Carts to Careers	WDF	-	-	-	250	250	500	-	-	-
337	Hospitality MN - ProStart	WDF	-	-	-	250	250	500	-	-	-
339	CLUES	WDF	-	-	-	875	875	1,750	-	-	-

	Jobs/Workforce and Economic Development	A	B	C	D	E	F	G	H	I	J
	Laws 2025, 1st Special Session Ch. 6 (SF 17) - Change Only [1]		Chairs' Agreement			Chairs' Agreement			Chairs' Agreement		
	(all dollars in thousands)										
		Fund	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
340	Twin Cities R!SE	WDF	-	-	-	700	700	1,400	-	-	-
341	Workforce Development, Inc.	WDF	-	-	-	275	275	550	-	-	-
344	Project for Pride in Living	WDF	-	-	-	375	375	750	-	-	-
345	Pillsbury United Communities	WDF	-	-	-	125	125	250	-	-	-
346	International Institute	WDF	-	-	-	500	500	1,000	-	-	-
347	MN Resiliency Partnership (formerly Displaced Homemaker Program)	WDF	-	-	-	175	175	350	-	-	-
348	Emerge Community Development	WDF	-	-	-	225	225	450	-	-	-
349	Workforce Development, Inc. - Bridges to Healthcare	WDF	-	-	-	375	375	750	-	-	-
350	Propel Nonprofits	WDF	-	-	-	500	500	1,000	-	-	-
351	Summit Academy OIC	WDF	-	-	-	750	750	1,500	-	-	-
352	Better Futures	WDF	-	-	-	250	250	500	-	-	-
354	30,000 Feet	WDF	-	-	-	125	125	250	-	-	-
356	Hmong American Partnership	WDF	-	-	-	-	-	-	-	-	-
360	Inspire Change Clinic	WDF	-	-	-	-	-	-	-	-	-
361	Bolder Options Youth Mentoring Program	WDF	-	-	-	250	250	500	-	-	-
362	North Minneapolis Change Starts with Community	WDF	-	-	-	1,000	-	1,000	-	-	-
363	InspireMSP	WDF	-	-	-	75	75	150	-	-	-
367	Jobs Foundation	WDF	-	-	-	-	-	-	-	-	-
377	AVIVO	WDF	-	-	-	250	-	250	-	-	-
378	City of Brooklyn Park - Workforce Dev. Programming	WDF	-	-	-	250	250	500	-	-	-
381	Equitable Development Action	WDF	-	-	-		-	-	-	-	-
385	YMCA of the North	WDF	-	-	-	200	200	400	-	-	-
392	Twin Cities Urban League	WDF	-	-	-	200	200	400	-	-	-
393	Arrowhead Economic Opportunity Agency	WDF	-	(500)	(500)	-	-	-	-	-	-
394	Arrowhead Economic Opportunity Agency - Availability Extended to FY26	WDF	-	500	500	-	-	-	-	-	-
396	Abijah's on the Backside	WDF	-	-	-	200	200	400	-	-	-
397	Latino Economic Development Center	WDF	-	-	-	-	-	-	-	-	-
398	Northside Boxing Club	WDF	-	-	-	-	-	-	-	-	-
399	Black Women's Wealth Alliance	WDF	-	-	-	250	250	500	-	-	-
400	Aspirus Lake View Hospital	WDF	-	-	-	42	-	42	-	-	-
401	West Broadway Business and Area Coalition	WDF	-	-	-	125	125	250	-	-	-
402	Sanneh Foundation	WDF	-	-	-	500	500	1,000	-	-	-
403	Alliance of Boys and Girls Clubs	WDF	-	-	-	500	500	1,000	-	-	-
404	Mind the G.A.P.P.	WDF	-	-	-	375	375	750	-	-	-
405	MICC	WDF	-	-	-	-	-	-	-	-	-
406	City of St. Paul - Right Track Youth Internship Program	WDF	-	-	-	-	-	-	-	-	-
407	Minnesota STEM Ecosystem	WDF	-	-	-	1,500	-	1,500	-	-	-
408	Minnesota Association of Black Lawyers	WDF	-	-	-	250	250	500	-	-	-

	Jobs/Workforce and Economic Development	A	B	C	D	E	F	G	H	I	J
	Laws 2025, 1st Special Session Ch. 6 (SF 17) - Change Only [1]		Chairs' Agreement			Chairs' Agreement			Chairs' Agreement		
	(all dollars in thousands)										
		Fund	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
410	OneCommunity Alliance	WDF	-	-	-	-	-	-	-	-	-
411	Ambassadors of Culture, Hooyo Hour, United Way of Central MN	WDF	-	-	-	-	-	-	-	-	-
412	Rural Cancer Institute	WDF	-	-	-	250	250	500	-	-	-
413	Somali American Youth Enrichment Club (SAYEC)	WDF	-	-	-	-	-	-	-	-	-
414	MAD DADS of Minneapolis	WDF	-	-	-			-	-	-	-
415	Test Preperation Pilot Program	WDF	-	-	-	-	-	-	-	-	-
416	CAIRO	WDF	-	-	-	50	50	100	-	-	-
418	Duluth Promise	WDF			-	25	25	50	-	-	-
419	Service to Success	WDF	-	-	-	1,000	1,000	2,000	500	500	1,000
420	Office of Public Service	WDF				[200]	[200]	[400]			
421	Transfer to Dept of Ed for Career Pathway Services	WDF				[50]	[50]	[100]	[150]	[150]	[300]
422	Opportunity Grants	WDF				[750]	[750]	[1,500]	-	-	-
423	Drive for Five Workforce Fund	WDF	-	-	-	6,000	6,000	12,000	-	-	-
424	Education & Training Grants	WDF				[3,375]	[3,375]	[6,750]			
425	Job Placement Services Grants	WDF				[1,500]	[1,500]	[3,000]			
426	Local Workforce Dev. Areas - Bus. Services Reps	WDF				[1,125]	[1,125]	[2,250]			
427	Comprehensive Review of Department Grant Processes	WDF			-	150	-	150	-	-	-
428	Task Force on Workforce Development Reform	WDF			-	150	-	150	-	-	-
429											
430	**General Support Services**	**ALL**	-	-	-	752	1,522	2,274	1,522	1,522	3,044
434											
435	Direct Appropriations - General Fund	GF	-	-	-	752	1,522	2,274	1,522	1,522	3,044
436	General Support Services Operating	GF	-	-	-	752	1,522	2,274	1,522	1,522	3,044
439											
440	Direct Appropriations - Workforce Development Fund	WDF	-	-	-	-	-	-	-	-	-
442											

	Jobs/Workforce and Economic Development	A	B	C	D	E	F	G	H	I	J
	Laws 2025, 1st Special Session Ch. 6 (SF 17) - Change Only [1]		Chairs' Agreement			Chairs' Agreement			Chairs' Agreement		
	(all dollars in thousands)										
		Fund	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
443	**Minnesota Trade Office**	**GF**	-	-	-	-	-	-	-	-	-
449											
450	**Vocational Rehabilitation Services**	**ALL**	-	-	-	5,000	5,000	10,000	5,000	5,000	10,000
454											
455	Direct Appropriations - General Fund	GF	-	-	-	(11,071)	(11,071)	(22,142)	(12,500)	(12,500)	(25,000)
456	Vocational Rehabilitation Program GF	GF	-	-	-	(11,071)	(11,071)	(22,142)	(12,500)	(12,500)	(25,000)
457	Extended Employment Services GF	GF	-	-	-	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
458	Emp Support for Persons w/ Mental Illness GF (IPS)	GF	-	-	-	1,000	1,000	2,000	1,000	1,000	2,000
459	Emp Support for Persons w/ Mental Illness GF (IPS) - Unexpended FY25 spent equally FY26-27	GF	-	[1,200]	[1,200]	[600]	[600]	[1,200]			
461											
462	Direct Appropriations - Workforce Development Fund	WDF	-	-	-	16,071	16,071	32,142	17,500	17,500	35,000
466	Vocational Rehabilitation Program WDF	WDF				16,071	16,071	32,142	17,500	17,500	35,000
467											
468	**State Services for the Blind**	**GF**	-	-	-	-	-	-	-	-	-
473											
474	**Other**	**ALL**	-	-	-	-	-	-	-	-	-
475											
476	Direct Appropriations - General Fund	GF	-	-	-	-	-	-	-	-	-
481											
482	Direct Appropriations - FMBI	FMBI	-	-	-	-	-	-	-	-	-
483	Paid Family and Medical Leave	FMBI	-	-	-			-			-
484											
485	Statutory Appropriations - FMBI	FMBI	-	-	-	-	-	-	-	-	-
486	Paid Family and Medical Leave Administration - M.S. 268B.02	FMBI	-	-	-		-	-	-	-	-
487											
488	Explore Minnesota Tourism	ALL	-	-	-	5,795	251	6,046	251	251	502
489	*Appropriations by Fund*										
490	*General Fund*	GF	-	-	-	5,795	251	6,046	251	251	502
491											
492	Direct Appropriations - General Fund	GF	-	-	-	5,795	251	6,046	251	251	502
493	Operating	GF	-	-	-	124	251	375	251	251	502
495	Explore Minnesota Film	GF	-	-	-	-	-	-	-	-	-
500	Ka Joog - Cultural Festivals	GF	-	(400)	(400)	-	-	-	-	-	-
501	Minnesota Humanities Center - Availability Extended to FY26	GF	-	400	400	-	-	-			
506	2026 Special Olympics USA Games	GF	-	-	-	671	-	671	-	-	-
510	World Junior Hockey Championships	GF	-	-	-	5,000	-	5,000	-	-	-
511											

Ashley Engh, House Fiscal Analyst
Hannah Grunewald Noeldner, Senate Fiscal Analyst

	Jobs/Workforce and Economic Development	A	B	C	D	E	F	G	H	I	J
	Laws 2025, 1st Special Session Ch. 6 (SF 17) - Change Only [1]		Chairs' Agreement			Chairs' Agreement			Chairs' Agreement		
	(all dollars in thousands)										
		Fund	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
512	Destination Medical Center	GF	-	-	-	-	-	-	-	-	-
514											
515	IRRR	ALL	-	-	-	-	-	-	-	-	-
517											
518	DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES	GF	-	-	-	500	500	1,000	-	-	-
519	*Appropriations by Fund:*										
520	*General - Appropriations*	*GF*	-	-	-	*500*	*500*	*1,000*	-	-	-
521											
522	Childcare Improvement Grants (DCYF)	GF	-	-	-			-	-	-	-
523	Childcare Worker Support	GF				516	516	1,032			
524	Childcare Worker Support - FFP for Administration (32%)	GF				(16)	(16)	(32)			
525											
526	Public Facilities Authority	ALL	-	-	-	3,000	-	3,000	-	-	-
527											
528	Direct Appropriations - General Fund	GF	-	-	-	3,000	-	3,000	-	-	-
529	Lead Service Line Replacement Grants	GF				3,000	-	3,000			
532											
533	Paid Leave Program Transfer	GF	-	-	-	-	-	-	-	-	-
535											
536	Climate and Economic Development Fund Transfers	GF	-	-	-	-	-	-	-	-	-
537	23, Ch. 53 - Transfer to MN Forward Fund	GF	-	(130,000)	(130,000)	-	-	-	-	-	-
538	23, Ch. 53 - Transfer to MN Forward Fund - Availability Extended to FY30	GF	-	130,000	130,000						
539	24, Ch. 127; 23, Ch 53 - Transfer to MN Climate Innovation Authority Account	GF	-	-	-	-	-	-	-	-	-
540	24, Ch. 127; 23, Ch 53 - Transfer to State Competitiveness Fund Account	GF	-	-	-	-	-	-	-	-	-
541											
542	**REVENUE**	ALL	-	-	-	5,900	-	*5,900*	-	-	-
543	*General Fund*	*GF*	-	-	-	*5,900*	-	*5,900*	-	-	-
544											
545	DEED - MN Forward Fund Account (TR in to GF)	GF				-	-	-			
546	DEED - FY2025 Cancellations Carryforward	GF	-	-	-	5,900	-	*5,900*	-	-	-

547 [1] Increases Unemployment Insurance (UI) Benefit costs paid out of the UI Trust Fund by $14.97M in FY2026. DEED assumes (as stated in the HF3023-1E fiscal note dated 4/22/2025)
548 that "additional payments made as a result of this legislation would be recovered from employers through UI assessments, resulting in this legislation being cost neutral."

Ashley Engh, House Fiscal Analyst
Hannah Grunewald Noeldner, Senate Fiscal Analyst