

Jobs/Workforce and Economic Development										
	A	B	C	D	E	F	G	H	I	J
SF 17 Chairs' Agreement - Change Only ¹		Chairs' Agreement			Chairs' Agreement			Chairs' Agreement		
(all dollars in thousands)										
	Fund	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
1 SUMMARY										
2 GENERAL FUND NET IMPACT	GF	-	(5,900)	(5,900)	(9,389)	(17,611)	(27,000)	(20,000)	(20,000)	(40,000)
3										
4 SPENDING		-	(5,900)	(5,900)	(3,489)	(17,611)	(21,100)	(20,000)	(20,000)	(40,000)
5 Employment & Economic Development (DEED) - Appropriations	GF	-	(5,900)	(5,900)	(14,284)	(19,862)	(34,146)	(22,001)	(22,001)	(44,002)
6 Employment & Economic Development (DEED) - Transfers	GF	-	-	-	1,500	1,500	3,000	1,750	1,750	3,500
7 Department of Children, Youth, and Families	GF	-	-	-	500	500	1,000	-	-	-
8 Explore Minnesota Tourism	GF	-	-	-	5,795	251	6,046	251	251	502
9 Destination Medical Center (DMC)	GF	-	-	-	-	-	-	-	-	-
10 Iron Range Resources & Rehabilitation (IRRR)	GF	-	-	-	-	-	-	-	-	-
11 Public Facilities Authority (PFA)	GF	-	-	-	3,000	-	3,000	-	-	-
12 Paid Leave Program Transfer	GF	-	-	-	-	-	-	-	-	-
13 Climate and Economic Dev. Fund Transfers	GF	-	-	-	-	-	-	-	-	-
14										
15										
16 REVENUE		-	-	-	5,900	-	5,900	-	-	-
17 Employment & Economic Development (DEED)	GF	-	-	-	5,900	-	5,900	-	-	-
22										
23 WORKFORCE DEVELOPMENT FUND IMPACT	WDF	-	-	-	43,292	40,200	83,492	18,000	18,000	36,000
24										
25 SPENDING		-	-	-	43,292	40,200	83,492	18,000	18,000	36,000
26 Employment & Economic Development (DEED)	WDF	-	-	-	43,292	40,200	83,492	18,000	18,000	36,000
27										
28										
29 Leadership agreement:										
30 Jobs Target	GF						(30,000)			(40,000)
31 Position in agreement	GF						(30,000)			(40,000)
32 Lead Lines Target	GF						3,000			
33 Position in agreement	GF						3,000			
34 WDF shift limit from GF to WDF	GF						(25,000)			(25,000)
35 Position in agreement	GF						(25,000)			(25,000)
36										

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37	DETAIL										
38	SPENDING	ALL	-	(5,900)	(5,900)	41,303	24,089	65,392	(250)	(250)	(500)
39	General Fund - Appropriations	GF	-	(5,900)	(5,900)	(3,489)	(17,611)	(21,100)	(20,000)	(20,000)	(40,000)
40	General Fund - Transfers	GF	-	-	-	1,500	1,500	3,000	1,750	1,750	3,500
41	Workforce Development Fund	WDF	-	-	-	43,292	40,200	83,492	18,000	18,000	36,000
42	Climate and Economic Development Fund - Appropriations	CED	-	-	-	-	-	-	-	-	-
43	Climate and Economic Development Fund - Transfers	CED	-	-	-	-	-	-	-	-	-
44	Family and Medical Benefit Insurance Fund	FMBI	-	-	-	-	-	-	-	-	-
45											
46	DEED	ALL	-	(5,900)	(5,900)	30,508	21,838	52,346	(2,251)	(2,251)	(4,502)
55											
56	Business & Community Development	ALL	-	(4,700)	(4,700)	1,789	(4,559)	(2,770)	(6,248)	(6,248)	(12,496)
62											
63	Direct Appropriations - General Fund	GF	-	(4,700)	(4,700)	39	(6,309)	(6,270)	(7,998)	(7,998)	(15,996)
70	Greater MN Business Dev Public Infrastructure	GF	-	-	-	-	-	-	-	-	-
73	Small Business Assistance Partnership Program	GF	-	(5,000)	(5,000)	-	-	-	(1,000)	(1,000)	(2,000)
74	Small Business Assistance Partnership Program - Availability Extended to FY26	GF	-	5,000	5,000						
75	Contaminated Site Cleanup GF	GF	-	-	-	-	-	-	(750)	(750)	(1,500)
78	Host Comm Econ Dev Prog	GF	-	-	-	(165)	(164)	(329)			-
83	Job Creation Fund	GF	-	-	-	(3,046)	(3,045)	(6,091)	(2,400)	(2,400)	(4,800)
84	Minnesota Investment Fund	GF	-	-	-	-	-	-	-	-	-
88	Redevelopment Grant Program	GF	-	-	-	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
89	Emerging Entrepreneur Loan Prog (moved to transfer section)	GF	-			(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
91	Job Skills Partnership Program	GF	-	-	-	-	-	-	-	-	-
93	23, Ch. 63 - Cannabis Start Up Grants (moved to transfer section)	GF	-			(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)
94	23, Ch. 63 - Cannabis Navigate Grants	GF	-	(2,000)	(2,000)	(250)	(250)	(500)	(250)	(250)	(500)
95	23, Ch. 63 - Cannabis Navigate Grants - Availability Extended to FY27	GF		2,000	2,000	-	-	-	-	-	-
96	Launch Minnesota	GF	-	(500)	(500)	-	-	-	-	-	-
97	Launch Minnesota - Availability Extended to FY26	GF	-	500	500	-	-	-	-	-	-
101	MNSBIR Inc	GF	-	-	-	500	500	1,000	-	-	-
102	Expanding Opportunity Fund	GF	-	(1,000)	(1,000)	-	-	-	-	-	-
107	PROMISE Act Grants	GF	-	-	-	5,523	-	5,523	1,402	1,402	2,804
109	MN Initiative Foundations	GF	-	-	-	[1,105]	-	[1,105]	[281]	[281]	[562]
111	NDC - North Minneapolis	GF	-	-	-	[1,105]	-	[1,105]	[281]	[281]	[562]
113	NDC - South Minneapolis	GF	-	-	-	[1,105]	-	[1,105]	[280]	[280]	[560]
115	NDC - St. Paul	GF	-	-	-	[1,104]	-	[1,104]	[280]	[280]	[560]
118	NDC - Seven-County Metro	GF	-	-	-	[1,104]	-	[1,104]	[280]	[280]	[560]
127	Neighborhood Development Center	GF	-	-	-	500	500	1,000	-	-	-

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138	Community and Economic Development Associates	GF	-	-	-	627	-	627	-	-	-
141	African Development Center	GF	-	-	-	200	-	200	-	-	-
154	Enterprise MN: Made in Minnesota	GF	-	-	-	250	250	500	-	-	-
155	Enterprise MN	GF	-	-	-	250	250	500	-	-	-
161	Minnesota-Based automotive component manufacturer	GF	-	(3,500)	(3,500)	-	-	-	-	-	-
167	Asian Economic Development Association	GF	-	-	-	-	-	-	-	-	-
177	Coalition of Asian American Leaders	GF	-	-	-	250	250	500	-	-	-
181	Butchery Shop Relocation	GF	-	(200)	(200)	-	-	-	-	-	-
184	23, CH 64, Minneapolis Lake St Business Support	GF	-	(10,000)	(10,000)	-	-	-	-	-	-
185	23, CH 64, Minneapolis Lake St Business Support - Availability Extended to FY27	GF	-	10,000	10,000	-	-	-	-	-	-
190	Latino Economic Development Center	GF				250	250	500			
191	Isuroon	GF				150	150	300			
192											
193	<u>Direct Appropriations - Workforce Development Fund</u>	WDF	-	-	-	250	250	500	-	-	-
194	Job Skills Partnership Training Grants	WDF	-	-	-	-	-	-	-	-	-
196	Asian Economic Development Association	WDF	-	-	-	-	-	-	-	-	-
197	WomenVenture - Childcare	WDF	-	-	-	250	250	500	-	-	-
198											
199	<u>Direct Appropriations - All Other Funds</u>	ALL	-	-	-	-	-	-	-	-	-
200	Contaminated Site Cleanup RF	REM	-	-	-	-	-	-	-	-	-
201	MN Forward Fund Appropriation Cancellation	CED	-	-	-	-	-	-	-	-	-
202											
203	<u>Transfers - General Fund</u>	GF	-	-	-	1,500	1,500	3,000	1,750	1,750	3,500
204	Emerging Entrepreneur Loan Prog	GF	-	-	-	500	500	1,000	500	500	1,000
205	23, Ch. 63 - Cannabis Start Up Grants	GF	-	-	-	1,000	1,000	2,000	1,250	1,250	2,500
206											
207	<u>Transfers - All Other Funds</u>	CED	-	-	-	-	-	-	-	-	-
208	MN Forward Fund Account (TR out to the GF)	CED	-	-	-	-	-	-	-	-	-
209											

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210 Workforce Development Services	ALL	-	(1,200)	(1,200)	22,967	19,875	42,842	(2,525)	(2,525)	(5,050)
214										
215 <u>Direct Appropriations - General Fund</u>	GF	-	(1,200)	(1,200)	(4,004)	(4,004)	(8,008)	(3,025)	(3,025)	(6,050)
216 Rural Career Counseling Coordinators GF	GF	-	-	-	(500)	(500)	(1,000)	(500)	(500)	(1,000)
218 Drive for 5 Initiative	GF	-	(8,200)	(8,200)	-	-	-	-	-	-
219 Drive for 5 Initiative - Availability Extended to FY27	GF	-	8,200	8,200	-	-	-	-	-	-
223 Pathways to Prosperity GF	GF	-	-	-	(1,429)	(1,429)	(2,858)	-	-	-
229 Targeted Population Workforce Program	GF	-	(2,100)	(2,100)	(1,275)	(1,275)	(2,550)	(1,275)	(1,275)	(2,550)
236 Targeted Population Workforce Program - Availability Extended to FY27	GF	-	900	900	-	-	-	-	-	-
237 23, Ch. 63 - Cannabis Training Grants	GF	-	(4,000)	(4,000)	(1,750)	(1,750)	(3,500)	(1,250)	(1,250)	(2,500)
238 23, Ch. 63 - Cannabis Training Grants - Availability Extended to FY27	GF	-	4,000	4,000	-	-	-	-	-	-
253 COPAL	GF	-	-	-	250	250	500	-	-	-
257 MN Diversified Ind. (MDI)	GF	-	-	-	450	450	900	-	-	-
265 Hmong American Partnership	GF	-	(1,050)	(1,050)	-	-	-	-	-	-
266 Hmong American Partnership - Availability extended to FY29	GF	-	1,050	1,050	-	-	-	-	-	-
268 All Square	GF	-	-	-	-	-	-	-	-	-
281 Ramsey County Pathway Program	GF	-	(854)	(854)	-	-	-	-	-	-
282 Ramsey County Pathway Program - Availability extended to FY29	GF	-	854	854	-	-	-	-	-	-
289 Youthprise	GF	-	(3,000)	(3,000)	-	-	-	-	-	-
291 Youthprise - Availability Extended to FY	GF	-	3,000	3,000						
298 Al Maa'uun (previously North at Work)	GF	-	-	-	250	250	500	-	-	-
306 Power of People Leadership Inst. (POPLI)	GF	-	(1,297)	(1,297)	-	-	-	-	-	-
307 Power of People Leadership Inst. (POPLI) - Availability extended to FY29	GF	-	1,297	1,297	-	-	-	-	-	-
315										
316 <u>Direct Appropriations - Workforce Development Fund</u>	WDF	-	-	-	26,971	23,879	50,850	500	500	1,000
319 Pathways to Prosperity WDF	WDF	-	-	-	3,429	3,429	6,858	-	-	-
321 Support Svcs/Self-Sufficiency & Job Training Grants	WDF	-	-	-	750	750	1,500	-	-	-
322 Youth-at-Work Competitive Grant Prog WDF	WDF	-	-	-	1,000	1,000	2,000	-	-	-
327 MN Diversified Ind. (MDI) Career Skills	WDF	-	-	-	-	-	-	-	-	-
328 All Square	WDF			-	150	150	300	-	-	-
329 Ujamaa Place	WDF	-	-	-	400	400	800	-	-	-
330 Hired	WDF	-	-	-	400	400	800	-	-	-
332 American Indian Communities - OIC	WDF	-	-	-	500	500	1,000	-	-	-
333 FATHER Project - Goodwill Easter Seals	WDF	-	-	-	750	750	1,500	-	-	-
335 Big Brothers Big Sisters	WDF	-	-	-	250	250	500	-	-	-
336 MN Grocers Association - Carts to Careers	WDF	-	-	-	250	250	500	-	-	-
337 Hospitality MN - ProStart	WDF	-	-	-	250	250	500	-	-	-
339 CLUES	WDF	-	-	-	875	875	1,750	-	-	-

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		Fund	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
340	Twin Cities RISE	WDF	-	-	-	700	700	1,400	-	-	-
341	Workforce Development, Inc.	WDF	-	-	-	275	275	550	-	-	-
344	Project for Pride in Living	WDF	-	-	-	375	375	750	-	-	-
345	Pillsbury United Communities	WDF	-	-	-	125	125	250	-	-	-
346	International Institute	WDF	-	-	-	500	500	1,000	-	-	-
347	MN Resiliency Partnership (formerly Displaced Homemaker Program)	WDF	-	-	-	175	175	350	-	-	-
348	Emerge Community Development	WDF	-	-	-	225	225	450	-	-	-
349	Workforce Development, Inc. - Bridges to Healthcare	WDF	-	-	-	375	375	750	-	-	-
350	Propel Nonprofits	WDF	-	-	-	500	500	1,000	-	-	-
351	Summit Academy OIC	WDF	-	-	-	750	750	1,500	-	-	-
352	Better Futures	WDF	-	-	-	250	250	500	-	-	-
354	30,000 Feet	WDF	-	-	-	125	125	250	-	-	-
356	Hmong American Partnership	WDF	-	-	-	-	-	-	-	-	-
360	Inspire Change Clinic	WDF	-	-	-	-	-	-	-	-	-
361	Bolder Options Youth Mentoring Program	WDF	-	-	-	250	250	500	-	-	-
362	North Minneapolis Change Starts with Community	WDF	-	-	-	1,000	-	1,000	-	-	-
363	InspireMSP	WDF	-	-	-	75	75	150	-	-	-
367	Jobs Foundation	WDF	-	-	-	-	-	-	-	-	-
377	AVIVO	WDF	-	-	-	250	-	250	-	-	-
378	City of Brooklyn Park - Workforce Dev. Programming	WDF	-	-	-	250	250	500	-	-	-
381	Equitable Development Action	WDF	-	-	-	-	-	-	-	-	-
385	YMCA of the North	WDF	-	-	-	200	200	400	-	-	-
392	Twin Cities Urban League	WDF	-	-	-	200	200	400	-	-	-
393	Arrowhead Economic Opportunity Agency	WDF	-	(500)	(500)	-	-	-	-	-	-
394	Arrowhead Economic Opportunity Agency - Availability Extended to FY26	WDF	-	500	500	-	-	-	-	-	-
396	Abijah's on the Backside	WDF	-	-	-	200	200	400	-	-	-
397	Latino Economic Development Center	WDF	-	-	-	-	-	-	-	-	-
398	Northside Boxing Club	WDF	-	-	-	-	-	-	-	-	-
399	Black Women's Wealth Alliance	WDF	-	-	-	250	250	500	-	-	-
400	Aspirus Lake View Hospital	WDF	-	-	-	42	-	42	-	-	-
401	West Broadway Business and Area Coalition	WDF	-	-	-	125	125	250	-	-	-
402	Sanneh Foundation	WDF	-	-	-	500	500	1,000	-	-	-
403	Alliance of Boys and Girls Clubs	WDF	-	-	-	500	500	1,000	-	-	-
404	Mind the G.A.P.P.	WDF	-	-	-	375	375	750	-	-	-
405	MICC	WDF	-	-	-	-	-	-	-	-	-
406	City of St. Paul - Right Track Youth Internship Program	WDF	-	-	-	-	-	-	-	-	-
407	Minnesota STEM Ecosystem	WDF	-	-	-	1,500	-	1,500	-	-	-
408	Minnesota Association of Black Lawyers	WDF	-	-	-	250	250	500	-	-	-

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410	OneCommunity Alliance	WDF	-	-	-	-	-	-	-	-	-
411	Ambassadors of Culture, Hooyo Hour, United Way of Central MN	WDF	-	-	-	-	-	-	-	-	-
412	Rural Cancer Institute	WDF	-	-	-	250	250	500	-	-	-
413	Somali American Youth Enrichment Club (SAYEC)	WDF	-	-	-	-	-	-	-	-	-
414	MAD DADS of Minneapolis	WDF	-	-	-			-	-	-	-
415	Test Preperation Pilot Program	WDF	-	-	-	-	-	-	-	-	-
416	CAIRO	WDF	-	-	-	50	50	100	-	-	-
418	Duluth Promise	WDF			-	25	25	50	-	-	-
419	Service to Success	WDF	-	-	-	1,000	1,000	2,000	500	500	1,000
420	Office of Public Service	WDF				[200]	[200]	[400]			
421	Transfer to Dept of Ed for Career Pathway Services	WDF				[50]	[50]	[100]	[150]	[150]	[300]
422	Opportunity Grants	WDF				[750]	[750]	[1,500]	-	-	-
423	Drive for Five Workforce Fund	WDF	-	-	-	6,000	6,000	12,000	-	-	-
424	Education & Training Grants	WDF				[3,375]	[3,375]	[6,750]			
425	Job Placement Services Grants	WDF				[1,500]	[1,500]	[3,000]			
426	Local Workforce Dev. Areas - Bus. Services Reps	WDF				[1,125]	[1,125]	[2,250]			
427	Comprehensive Review of Department Grant Processes	WDF			-	150	-	150	-	-	-
428	Task Force on Workforce Development Reform	WDF			-	150	-	150	-	-	-
429											
430	General Support Services	ALL	-	-	-	752	1,522	2,274	1,522	1,522	3,044
434											
435	<u>Direct Appropriations - General Fund</u>	GF	-	-	-	752	1,522	2,274	1,522	1,522	3,044
436	General Support Services Operating	GF	-	-	-	752	1,522	2,274	1,522	1,522	3,044
439											
440	<u>Direct Appropriations - Workforce Development Fund</u>	WDF	-	-	-	-	-	-	-	-	-
442											
443	Minnesota Trade Office	GF	-	-	-	-	-	-	-	-	-
449											

Ashley Engh, House Fiscal Analyst
Hannah Grunewald Noeldner, Senate Fiscal Analyst

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515	IRRR	ALL	-	-	-	-	-	-	-	-	-
517											
518	DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES	GF	-	-	-	500	500	1,000	-	-	-
519	Appropriations by Fund:										
520	General - Appropriations	GF	-	-	-	500	500	1,000	-	-	-
521											
522	Childcare Improvement Grants (DCYF)	GF	-	-	-			-	-	-	-
523	Childcare Worker Support	GF				516	516	1,032			
524	Childcare Worker Support - FFP for Administration (32%)	GF				(16)	(16)	(32)			
525											
526	Public Facilities Authority	ALL	-	-	-	3,000	-	3,000	-	-	-
527											
528	Direct Appropriations - General Fund	GF	-	-	-	3,000	-	3,000	-	-	-
529	Lead Service Line Replacement Grants	GF				3,000	-	3,000			
532											
533	Paid Leave Program Transfer	GF	-	-	-	-	-	-	-	-	-
535											
536	Climate and Economic Development Fund Transfers	GF	-	-	-	-	-	-	-	-	-
537	23, Ch. 53 - Transfer to MN Forward Fund	GF	-	(130,000)	(130,000)	-	-	-	-	-	-
538	23, Ch. 53 - Transfer to MN Forward Fund - Availability Extended to FY30	GF	-	130,000	130,000						
539	24, Ch. 127; 23, Ch 53 - Transfer to MN Climate Innovation Authority Account	GF	-	-	-	-	-	-	-	-	-
540	24, Ch. 127; 23, Ch 53 - Transfer to State Competitiveness Fund Account	GF	-	-	-	-	-	-	-	-	-
541											
542	REVENUE	ALL	-	-	-	5,900	-	5,900	-	-	-
543	General Fund	GF	-	-	-	5,900	-	5,900	-	-	-
544											
545	DEED - MN Forward Fund Account (TR in to GF)	GF				-	-	-			
546	DEED - FY2025 Cancellations Carryforward	GF	-	-	-	5,900	-	5,900	-	-	-

¹ Increases Unemployment Insurance (UI) Benefit costs paid out of the UI Trust Fund by \$14.97M in FY2026. DEED assumes (as stated in the HF3023-1E fiscal note dated 4/22/2025) that "additional payments made as a result of this legislation would be recovered from employers through UI assessments, resulting in this legislation being cost neutral."