

2025 Legislature, E-12 Education Finance

Net General Fund Changes, by Proposal, from February 2025 Forecast

House & Senate Working Group Agreement

Dollars in Thousands

| General Fund | FY2026-27 | FY2028-29 |
|--------------|-----------|-----------|
| Target | 0 | (420,000) |
| Net Total | 0 | (420,000) |
| Under/(Over) | 0 | 0 |

| | Agreement FY2024-25 | Agreement FY2026 | Agreement FY2027 | Agreement FY2026-27 | Agreement FY2028 | Agreement FY2029 | Agreement FY2028-29 |
|--|------------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| 1 GENERAL FUND APPROPRIATIONS | | | | | | | |
| 2 General Education | | | | | | | |
| 3 Additional General Education Revenue for Charter Schools | 0 | 9,347 | 10,647 | 19,994 | 10,944 | 11,250 | 22,194 |
| 4 Compensatory Revenue Modification | 0 | 50,073 | 5,564 | 55,637 | 0 | 0 | 0 |
| 5 Compensatory Revenue Task Force | 0 | 110 | 0 | 110 | 0 | 0 | 0 |
| 6 Consolidation Transition Aid | 0 | 302 | 185 | 487 | 319 | 185 | 504 |
| 7 Education Excellence | | | | | | | |
| 8 Achievement and Integration Administrative Allocation | 0 | [1,179] | [1,184] | [2,363] | [1,175] | [1,169] | [2,344] |
| 9 Alternative Programs (MAAP STARS) | 0 | 55 | 55 | 110 | 0 | 0 | 0 |
| 10 COMPASS & MTSS - CAREI Implementation Support & Evaluation | 0 | (500) | (500) | (1,000) | (500) | (500) | (1,000) |
| 11 Full Service Community Schools (FY2024-25 Appropriation Extended) | 0 | 0 | 0 | 0 | (1,000) | (1,000) | (2,000) |
| 12 Innovative Service Learning Grant (FY2024 Appropriation Extended) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 Math Corps | 0 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 14 MN Alliance with Youth - Youth Council | 0 | 375 | 375 | 750 | 0 | 0 | 0 |
| 15 MN Center for the Book | 0 | 0 | 0 | 0 | (200) | (200) | (400) |
| 16 MN Independence College & Community | 0 | 0 | 0 | 0 | (625) | (625) | (1,250) |
| 17 MN Principals Academy | 0 | 0 | 0 | 0 | (200) | (200) | (400) |
| 18 Museums and Education Centers (Reallocated Among Grantees) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 Sanneh Foundation | 0 | 0 | (1,050) | (1,050) | (1,500) | (1,500) | (3,000) |
| 20 Starbase MN | 0 | 0 | 0 | 0 | (500) | (500) | (1,000) |
| 21 Student Organizations (K-12 Organizations Only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Teachers | | | | | | | |
| 23 Black Men Teach | 0 | 0 | 0 | 0 | (500) | (500) | (1,000) |
| 24 Coalition to Increase TOCAIT | 0 | 0 | 0 | 0 | (100) | (100) | (200) |
| 25 CUGMEC Grants (Moved to MDE & Renamed ETAP) | 0 | (1,000) | (1,000) | (2,000) | (1,000) | (1,000) | (2,000) |
| 26 Come Teach in MN Hiring Bonuses | 0 | (400) | (400) | (800) | (400) | (400) | (800) |
| 27 Grow Your Own | 0 | 0 | 22,959 | 22,959 | (20,467) | (20,467) | (40,934) |
| 28 Mentoring and Retention Incentive Grants (Moved to MDE) | 0 | (1,000) | (1,000) | (2,000) | (1,000) | (1,000) | (2,000) |
| 29 Licensure via Portfolio Online Platform | 0 | 321 | 171 | 492 | 171 | 171 | 342 |
| 30 Special Education Apprenticeship Program | 0 | 2,000 | 2,000 | 4,000 | 0 | 0 | 0 |
| 31 Student Support Personnel Aid | 0 | (13,646) | (15,080) | (28,726) | (12,050) | (11,661) | (23,711) |
| 32 Student Support Personnel Workforce Pathway | 0 | 0 | 0 | 0 | (1,000) | (1,000) | (2,000) |
| 33 Teacher Recruitment Marketing Campaign | 0 | 0 | 0 | 0 | (500) | (500) | (1,000) |
| 34 Teacher Residency Program | 0 | 0 | 0 | 0 | (1,875) | (1,875) | (3,750) |
| 35 Read Act | | | | | | | |
| 36 Read Act CAREI | (1,618) | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 Read Act CAREI Paraprofessional & Volunteer Training | (375) | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 Read Act Dual Language Immersion Advisory Council | 0 | 110 | 0 | 110 | 0 | 0 | 0 |
| 39 Read Act Implementation | 0 | 700 | 175 | 875 | 175 | 175 | 350 |
| 40 Read Act Literacy Aid | (250) | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 Read Act Professional Development | 0 | 250 | 0 | 250 | 0 | 0 | 0 |
| 42 American Indian Education | | | | | | | |
| 43 Permanent School Fund Supplemental Aid | 0 | 40 | 40 | 80 | 40 | 40 | 80 |
| 44 Special Education | | | | | | | |
| 45 Blue Ribbon Commission on Special Education | 0 | 125 | 0 | 125 | (125,000) | (125,000) | (250,000) |
| 46 Developmental Delay Working Group | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| 47 Special Education Charter School Tuition Adjustment Aid to 6% | 0 | 0 | 0 | 0 | (4,389) | (5,320) | (9,709) |
| 48 Special Education Transportation Reimbursement Reduced | 0 | (15,071) | (28,128) | (43,199) | (23,830) | (24,412) | (48,242) |
| 49 Facilities | | | | | | | |
| 50 Cardiac Emergency Response Plan Assistance | 0 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 51 Equity in Telecommunications Access | 0 | 0 | 0 | 0 | (3,750) | (3,750) | (7,500) |
| 52 Long-Term Facilities Maintenance; Charter School Aid | 0 | (9,347) | (10,647) | (19,994) | (10,944) | (11,250) | (22,194) |
| 53 Long-Term Facilities Maintenance; Roof Repair & Replacement | 0 | 0 | 2,970 | 2,970 | 4,920 | 5,010 | 9,930 |
| 54 Nutrition & Libraries | | | | | | | |
| 55 Electronic Library for Minnesota | 0 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 56 School Library Aid | 0 | (9,304) | (10,323) | (19,627) | (11,004) | (11,055) | (22,059) |

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|----|--|------------------------|---------------------|---------------------|------------------------|---------------------|---------------------|------------------------|
| 57 | School Library Aid - State School Librarian Allocation | 0 | [0] | [0] | [0] | [-130] | [-130] | [-260] |
| 58 | Supplemental School Lunch Aid Reduction | 0 | 0 | 0 | 0 | (6,743) | (6,712) | (13,455) |
| 59 | Summer Electronic Benefit Transfer Support | 0 | 150 | 150 | 300 | 150 | 150 | 300 |
| 60 | Summer School Food Service Replacement Aid | 0 | (150) | (150) | (300) | (150) | (150) | (300) |
| 61 | State Agencies | | | | | | | |
| 62 | MDE - Adult-Use Cannabis Education | 0 | (120) | (120) | (240) | (120) | (120) | (240) |
| 63 | MDE - Fraud Detection & Prevention | 0 | 550 | 550 | 1,100 | 550 | 550 | 1,100 |
| 64 | MDE - Legal Costs | 0 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 65 | MDE - Office of the Inspector General | (1,500) | 0 | 0 | 0 | 0 | 0 | 0 |
| 66 | MDE - Operating Adjustment | 0 | 677 | 1,365 | 2,042 | 1,365 | 1,365 | 2,730 |
| 67 | MDE - Specific Learning Disability Rulemaking & Engagement | (500) | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 | MDE - State School Librarian | 0 | 0 | 0 | 0 | 130 | 130 | 260 |
| 69 | MN State Academies - Operating Adjustment | 0 | 334 | 676 | 1,010 | 676 | 676 | 1,352 |
| 70 | Perpich - Operating Adjustment | 0 | 177 | 358 | 535 | 358 | 358 | 716 |
| 71 | Perpich - FY2025 Furniture Appropriation Extended & Modified | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 72 | PELSB - Operating Adjustment | 0 | 70 | 143 | 213 | 143 | 143 | 286 |
| 73 | Total General Fund Appropriation Adjustments | (4,243) | 24,258 | (20,015) | 4,243 | (209,406) | (210,594) | (420,000) |
| 74 | GENERAL FUND REVENUES | | | | | | | |
| 75 | FY2025 Balance Forward | 0 | 4,243 | 0 | 4,243 | 0 | 0 | 0 |
| 76 | Total General Fund Revenue Adjustments | 0 | 4,243 | 0 | 4,243 | 0 | 0 | 0 |
| 77 | Net Total General Fund Adjustments | (4,243) | 20,015 | (20,015) | 0 | (209,406) | (210,594) | (420,000) |