

						GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
4																		
5		GENERAL FUND APPROPRIATIONS-ALL AGENCIES																
6					General Fund- February 2025 Forecast	7,077,643	7,926,832	7,077,643	7,926,832	7,077,643	7,926,832		3,385,091	3,692,552	7,077,643	3,884,372	4,042,460	7,926,832
7					General Fund-Net Increase	(175,601)	(338,113)	(6,159)	(190,001)	(240,240)	(351,856)		4,220	(73,683)	(69,463)	(135,096)	(162,782)	(297,878)
8					Total Net General Fund-All Agencies	6,902,042	7,588,719	7,071,484	7,736,831	6,837,403	7,574,976		3,389,311	3,618,869	7,008,180	3,749,276	3,879,678	7,628,954
9																		
10																		
11		Note: Increases in non-dedicated revenues are shown as negatives in this tracking												Target	(97,680)			(297,878)
12		TOTAL - NET FISCAL IMPACT - ALL HUMAN SERVICES BILL AGENCIES				\$ (81,734)	\$ (247,854)	\$ 90,223	\$ (111,413)	\$ (96,667)	\$ (295,465)	\$ (29,017)	\$ 86,883	\$ (46,931)	\$ 39,952	\$ (103,884)	\$ (133,273)	\$ (237,157)
13		GF			General Fund	(175,601)	(338,113)	(6,159)	(190,001)	(240,240)	(351,856)	(28,217)	4,220	(73,683)	(69,463)	(135,096)	(162,782)	(297,878)
14		SGSR			State Government Special Revenue Fund	(1,104)	(707)	3,567	3,466	(485)	(461)	0	20,919	(2,512)	18,407	(2,285)	(2,284)	(4,569)
15		HCAF			Health Care Access Fund	81,190	70,612	79,034	54,768	120,583	25,221	(800)	54,735	18,169	72,904	22,138	20,095	42,233
16		TANF			Federal TANF	0	0	0	0	8,000	8,000	0	1,475	1,723	3,198	0	0	0
20		FED			Federal Fund	13,781	20,354	13,781	20,354	15,475	23,631	0	5,534	9,372	14,906	11,359	11,698	23,057
21																		
25		HCAF BALANCE																
26																		
27					2025 February Forecast Balance							\$482,091	\$294,847	\$237,718		\$233,910	\$286,837	
28					DHS Proposals (Cumulative)							(800)	28,438	42,750		52,510	60,227	
29					MDH Proposals (Cumulative)							0	25,497	29,354		39,011	48,668	
30					MNSURE Proposals (Cumulative)							0	0	0		0	0	
32					HCAF Ending Balance							\$482,891	\$240,912	\$165,614		\$142,389	\$177,942	
33																		
34																		
35		FEDERAL TANF BALANCE																
36					2025 February Forecast Balance								\$210,750	\$152,393		\$88,372	\$19,302	
37					DHS Proposals (Cumulative)								1,475	3,198		3,198	3,198	
39					TANF Ending Balance								\$209,275	\$149,195		\$85,174	\$16,104	
40																		
41					Medical Assistance by Eligibility Category													
42																		
43					Families and Children (FC)	(21,507)	(105,057)	(15,593)	(133,931)	124,765	125,095	0	20,927	18,606	39,533	(14,940)	(35,269)	(50,209)
44					Elderly & Disabled (ED)	(6,118)	(82,530)	(4,140)	(84,466)	89,875	183,399	0	19,106	30,156	49,262	3,591	(601)	2,990
45					LTC Facilities (LF)	0	0	0	0	0	0	0	0	0	0	0	0	0
46					LTC Waivers (LW)	0	0	0	0	0	0	0	0	0	0	0	0	0
47					Adults without Children (AD)	(1,405)	(4,158)	200	(4,908)	15,615	23,251	0	1,595	1,950	3,545	(575)	(423)	(998)
48						(29,030)	(191,745)	(19,533)	(223,305)	230,255	331,745	0	41,628	50,711	92,339	(11,924)	(36,293)	(48,217)
49																		
50		DEPARTMENT OF HUMAN SERVICES				(105,646)	(249,136)	(3,319)	(151,501)	(164,136)	(326,675)	(9,691)	(11,826)	(56,711)	(68,537)	(120,514)	(152,845)	(273,359)
51		GF			General Fund	(167,568)	(314,034)	(78,085)	(200,555)	(280,451)	(346,182)	(8,891)	(41,064)	(71,023)	(112,087)	(130,274)	(160,562)	(290,836)
53		HCAF			Health Care Access Fund	61,922	64,898	74,766	49,054	116,315	19,507	(800)	29,238	14,312	43,550	9,760	7,717	17,477
59																		
60		DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES				5,126	(3,239)	41,638	(10,674)	17,496	(487)	(18,906)	39,387	(6,536)	32,851	(5,646)	(2,705)	(8,351)

						GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
61		GF			General Fund	(8,655)	(23,593)	27,857	(31,028)	(5,979)	(32,118)	(18,906)	32,378	(17,631)	14,747	(17,005)	(14,403)	(31,408)
64		TANF			Federal TANF	0	0	0	0	8,000	8,000	0	1,475	1,723	3,198	0	0	0
68		FED			Federal Fund	13,781	20,354	13,781	20,354	15,475	23,631	0	5,534	9,372	14,906	11,359	11,698	23,057
77																		
78		DEPARTMENT OF HEALTH				1,381	2,069	874	499	9,109	8,861	0	25,882	1,652	27,534	8,167	8,168	16,335
79		GF			General Fund	404	(776)	(3,421)	(5,179)	7,870	6,052	0	3,753	1,564	5,317	2,017	2,017	4,034
80		SGSR			State Government Special Revenue Fund	(3,291)	(2,869)	27	(36)	(3,029)	(2,905)	0	(3,368)	(3,769)	(7,137)	(3,507)	(3,506)	(7,013)
81		HCAF			Health Care Access Fund	4,268	5,714	4,268	5,714	4,268	5,714	0	25,497	3,857	29,354	9,657	9,657	19,314
85																		
86		HEALTH-RELATED BOARDS				2,187	2,162	3,890	4,402	4,382	4,282	0	1,756	1,726	3,482	1,691	1,691	3,382
87		GF			General Fund	0	0	350	900	1,838	1,838	0	(22,531)	469	(22,062)	469	469	938
88		SGSR			State Government Special Revenue Fund	2,187	2,162	3,540	3,502	2,544	2,444	0	24,287	1,257	25,544	1,222	1,222	2,444
101																		
102		OFFICE OF EMERGENCY MEDICAL SERVICES				105	140	30,443	29,127	19,305	1,340	0	23,144	4,361	27,505	3,861	3,861	7,722
103		GF			General Fund	105	140	30,443	29,127	19,305	1,340	0	23,144	4,361	27,505	1,140	1,140	2,280
104		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	2,721	2,721	5,442
105																		
106		OMBUDSPERSON FOR FAMILIES				46	62	46	62	46	62	0	15	31	46	31	31	62
107		GF			General Fund	46	62	46	62	46	62	0	15	31	46	31	31	62
109																		
110		OMBUDSPERSON FOR AMERICAN INDIAN FAMILIES				11	14	11	14	11	14	0	4	7	11	7	7	14
111		GF			General Fund	11	14	11	14	11	14	0	4	7	11	7	7	14
113																		
114		RARE DISEASE ADVISORY COUNCIL				17	22	701	706	701	706	0	348	353	701	353	353	706
115		GF			General Fund	17	22	701	706	701	706	0	348	353	701	353	353	706
117																		
118		FOSTER YOUTH OMBUDSPERSON				39	52	39	52	519	532	(420)	223	236	459	216	216	432
119		GF			General Fund	39	52	39	52	519	532	(420)	223	236	459	216	216	432
122																		
123		MNsure				15,000	0	0	0	0	0	0	0	0	0	0	0	0
124		GF			General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
125		HCAF			Health Care Access Fund	15,000	0	0	0	0	0	0	0	0	0	0	0	0
127																		
128		DEPARTMENT OF COMMERCE				0	0	0	0	(328,238)	(518,049)	0	0	0	0	0	0	0
131		DED			Statutory Funds	0	0	0	0	(328,238)	(518,049)	0	0	0	0	0	0	0
132																		
133		DEPARTMENT OF MANAGEMENT AND BUDGET				0	0	0	0	328,238	518,049	0	0	0	0	0	0	0
136		DED			Statutory Funds	0	0	0	0	328,238	518,049	0	0	0	0	0	0	0
137																		
138		DEPARTMENT OF EDUCATION				0	0	15,900	15,900	15,900	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900
139		GF			General Fund	0	0	15,900	15,900	15,900	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900
142																		

					GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
143	Department of Human Services																	
144																		
145					Operating Adjustment	13,307	17,826	0	0	13,307	17,826	0	4,394	8,913	13,307	8,913	8,913	17,826
146					GF TOTAL	10,010	13,400	0	0	10,010	13,400	0	3,310	6,700	10,010	6,700	6,700	13,400
147					HCAF TOTAL	3,297	4,426	0	0	3,297	4,426	0	1,084	2,213	3,297	2,213	2,213	4,426
148		GF	11		Operations Admin	5,201	6,842	0	0	5,201	6,842	0	1,780	3,421	5,201	3,421	3,421	6,842
149		HCAF	11		Operations Admin	4,436	5,682	0	0	4,436	5,682	0	1,595	2,841	4,436	2,841	2,841	5,682
150		GF	11		Operations Admin-IT Systems Account	6,474	8,748	0	0	6,474	8,748	0	2,100	4,374	6,474	4,374	4,374	8,748
151		HCAF	11		Operations Admin-IT Systems Account	281	562	0	0	281	562	0	0	281	281	281	281	562
152		GF	REV1		Admin FFP @ 32%	(1,665)	(2,190)	0	0	(1,665)	(2,190)	0	(570)	(1,095)	(1,665)	(1,095)	(1,095)	(2,190)
153		HCAF	REV1		Admin FFP @ 32%	(1,420)	(1,818)	0	0	(1,420)	(1,818)	0	(511)	(909)	(1,420)	(909)	(909)	(1,818)
154																		
155	SF 2743				Extend Access to Audio-only Telehealth Services	18,861	1,793	18,861	1,793	18,861	1,793	0	8,429	10,432	18,861	1,793	0	1,793
156					GF TOTAL	16,463	1,565	16,463	1,565	16,463	1,565	0	7,357	9,106	16,463	1,565	0	1,565
157					HCAF TOTAL	2,398	228	2,398	228	2,398	228	0	1,072	1,326	2,398	228	0	228
158		GF	33	ED	Medical Assistance	8,114	771	8,114	771	8,114	771	0	3,626	4,488	8,114	771	0	771
159		GF	33	AD	Medical Assistance	584	56	584	56	584	56	0	261	323	584	56	0	56
160		GF	33	FC	Medical Assistance	7,765	738	7,765	738	7,765	738	0	3,470	4,295	7,765	738	0	738
161		HCAF	31		MinnesotaCare	2,398	228	2,398	228	2,398	228	0	1,072	1,326	2,398	228	0	228
162																		
163					Maintain Funding to End HIV in MN	6,000	0	0	0	0	0	0	0	0	0	0	0	0
164					GF TOTAL	6,000	0	0	0	0	0	0	0	0	0	0	0	0
165		GF	55		Disabilities Grants	6,000	0	0	0	0	0	0	0	0	0	0	0	0
166																		
167					Sustainable Funding to Access Federal Data Sources	7,216	10,062	0	0	7,216	10,062	0	3,382	3,834	7,216	0	0	0
168					GF TOTAL	7,216	10,062	0	0	7,216	10,062	0	3,382	3,834	7,216	0	0	0
169		GF	11		Operations Admin-Systems (IDS) @31%	7,216	10,062	0	0	7,216	10,062	0	3,382	3,834	7,216	0	0	0
170																		
171					Strengthening Housing Stabilization Services	561	600	0	0	561	600	0	0	0	0	0	0	0
172					GF TOTAL	561	600	0	0	561	600	0	0	0	0	0	0	0
173		GF	17		Homeless/Housing/Support Admin-FTEs (2.25,3,3,3)	825	882	0	0	825	882	0	0	0	0	0	0	0
174		GF	REV1		Admin FFP @ 32%	(264)	(282)	0	0	(264)	(282)	0	0	0	0	0	0	0
175																		
176					Detecting, Preventing, Fraud, Waste, and Abuse	7,240	9,508	0	0	5,563	7,626	0	2,241	3,322	5,563	3,804	3,822	7,626
177					GF TOTAL	7,240	9,508	0	0	5,563	7,626	0	2,241	3,322	5,563	3,804	3,822	7,626
178		GF	18		Office of Inspector General Admin-FTEs (33,33,33,33)	10,289	11,090	0	0	10,289	11,090	0	4,744	5,545	10,289	5,545	5,545	11,090
179		GF	11		Systems Account-HCA FTEs (15,15,15,15)	5,515	5,898	0	0	2,642	2,830	0	547	627	1,174	627	627	1,254
180		GF	13		HCA Admin FTEs (5,5,5,5)							0	680	788	1,468	788	788	1,576
181		GF	11		Operations Admin-FTEs (6,6,6,6) Internal Controls	959	1,036	0	0	959	1,036	0	441	518	959	518	518	1,036
182		GF	18		Systems Account-P/T Contract Case Reviewer	1,325	1,722	0	0	1,325	1,722	0	493	832	1,325	888	834	1,722
183		GF	11		Office of Inspector General Admin-P/T Contract Case Reviewer	52	52	0	0	52	52	0	26	26	52	26	26	52
184		GF	11		Office of Inspector General Admin-System Modification PIO	379	126	0	0	379	126	0	287	92	379	36	90	126

					GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
185		GF	REV1		Admin FFP @ 32%	(5,706)	(6,138)	0	0	(4,510)	(4,952)	0	(2,043)	(2,467)	(4,510)	(2,485)	(2,467)	(4,952)
186		GF	REV2		Recoveries-Program Integrity Investigations	(1,433)	(1,638)	0	0	(1,433)	(1,638)	0	(614)	(819)	(1,433)	(819)	(819)	(1,638)
187		GF	REV2		Recoveries-Health Insurance	(640)	(640)	0	0	(640)	(640)	0	(320)	(320)	(640)	(320)	(320)	(640)
188		GF	REV2		Recoveries-Special Needs Trusts	(3,500)	(2,000)	0	0	(3,500)	(2,000)	0	(2,000)	(1,500)	(3,500)	(1,000)	(1,000)	(2,000)
189																		
190					Program Integrity Investigative Analytics Infrastructure	11,321	9,085	0	0	0	0	0	0	0	0	0	0	0
191					GF TOTAL	11,321	9,085	0	0	0	0	0	0	0	0	0	0	0
192		GF	18		Office of Inspector General Admin-FTEs (3,3,3,3)	1,032	1,118	0	0	0	0	0	0	0	0	0	0	0
193		GF	11		Operations Admin-Systems FTEs (18,18,18,18) Digital Services	1,583	1,714	0	0	0	0	0	0	0	0	0	0	0
194		GF	11		Operations Admin-Systems FTEs (24,24,24,24) MN IT Infrastructure	3,074	3,527	0	0	0	0	0	0	0	0	0	0	0
195		GF	11		Operations Admin-Analytics and Case Management Professional Services	5,962	3,084	0	0	0	0	0	0	0	0	0	0	0
196		GF	REV1		Admin FFP @ 32%	(330)	(358)	0	0	0	0	0	0	0	0	0	0	0
197																		
198					New Background Study Disqualifications to Address Fraud, Waste, and Abuse	512	508	0	0	512	508	0	256	256	512	254	254	508
199					GF TOTAL	512	508	0	0	512	508	0	256	256	512	254	254	508
200		GF	18		Office of Inspector General Admin-FTEs (2,2,2,2)	664	718	0	0	664	718	0	305	359	664	359	359	718
201		GF	11		Operations Admin-Systems-AEM Systems Modification	54	12	0	0	54	12	0	46	8	54	6	6	12
202		GF	REV1		Admin FFP @ 32%	(206)	(222)	0	0	(206)	(222)	0	(95)	(111)	(206)	(111)	(111)	(222)
203																		
204					Technical Updates to FQHC Rate Methodology	#	#	#	#	#	#		#	#	#	#	#	#
205																		
206					Drug Formulary Review Committee Sunset Delay to 2029	0	(37,890)	0	(37,890)	0	(37,890)	0	0	0	0	(8,496)	(29,394)	(37,890)
207					GF TOTAL	0	(37,890)	0	(37,890)	0	(37,890)	0	0	0	0	(8,496)	(29,394)	(37,890)
208		GF	33	FC	Medical Assistance	0	(37,890)	0	(37,890)	0	(37,890)	0	0	0	0	(8,496)	(29,394)	(37,890)
209																		
210					MA Pharmacy Benefit Carve-out	(3,743)	(15,006)	0	0	0	0	0	0	0	0	0	0	0
211					GF TOTAL	(3,743)	(15,006)	0	0	0	0	0	0	0	0	0	0	0
212					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
213		GF	33	ED	Medical Assistance - Elderly and Disabled	(7,817)	(13,137)	0	0	0	0	0	0	0	0	0	0	0
214		GF	33	AD	Medical Assistance-Adults w/o Children	(2,607)	(3,446)	0	0	0	0	0	0	0	0	0	0	0
215		GF	33	FC	Medical Assistance-Families with Children	(17,667)	(21,824)	0	0	0	0	0	0	0	0	0	0	0
216		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	0	0	0	0	0
217		GF	13		Health Care Admin	35,668	33,597	0	0	0	0	0	0	0	0	0	0	0
218		GF	13		Health Care Admin-FTEs (2,2,2,2)	138	816	0	0	0	0	0	0	0	0	0	0	0
219		GF	REV1		Admin FFP @ 32%	(11,458)	(11,012)	0	0	0	0	0	0	0	0	0	0	0
220																		
221					Uniform Administration of NEMT	(22,780)	(104,778)	(22,780)	(104,778)	0	0	0	15	(22,795)	(22,780)	(48,336)	(56,442)	(104,778)
222					GF TOTAL	(22,780)	(104,778)	(22,780)	(104,778)	0	0	0	15	(22,795)	(22,780)	(48,336)	(56,442)	(104,778)
223					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
224		GF	33	ED	Medical Assistance - Elderly and Disabled	(15,483)	(85,843)	(15,483)	(85,843)	0	0	0	0	(15,483)	(15,483)	(39,831)	(46,012)	(85,843)



						GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
225		GF	33	AD	Medical Assistance-Adults w/o Children	(510)	(2,675)	(510)	(2,675)	0	0	0	0	(510)	(510)	(1,263)	(1,412)	(2,675)
226		GF	33	FC	Medical Assistance-Families with Children	(19,514)	(59,322)	(19,514)	(59,322)	0	0	0	0	(19,514)	(19,514)	(28,734)	(30,588)	(59,322)
227		GF	33		Medical Assistance-NEMT Contract	12,709	43,056	12,709	43,056	0	0	0	0	12,709	12,709	21,489	21,567	43,056
228		GF	11		Operations Admin-Systems MMIS	18	6	18	6	0	0	0	15	3	18	3	3	6
229																		
230					Increase HMO Surcharge	(136,389)	(128,546)	0	0	0	0	0	0	0	0	0	0	0
231					GF TOTAL	(142,616)	(138,790)	0	0	0	0	0	0	0	0	0	0	0
232					HCAF TOTAL	6,227	10,244	0	0	0	0	0	0	0	0	0	0	0
233		GF	33	ED	Medical Assistance - Elderly and Disabled	10,130	17,442	0	0	0	0	0	0	0	0	0	0	0
234		GF	33	AD	Medical Assistance-Adults w/o Children	2,033	3,295	0	0	0	0	0	0	0	0	0	0	0
235		GF	33	FC	Medical Assistance-Families with Children	13,723	22,390	0	0	0	0	0	0	0	0	0	0	0
236		HCAF	31		MinnesotaCare	6,227	10,244	0	0	0	0	0	0	0	0	0	0	0
237		GF	REV2		Nondedicated Revenue	(168,502)	(181,917)	0	0	0	0	0	0	0	0	0	0	0
238																		
239					Eliminate Chiropractic Services for Adults in MA	(7,781)	(12,300)	0	0	0	0	0	(2,202)	(5,579)	(7,781)	(6,061)	(6,239)	(12,300)
240					GF TOTAL	(7,781)	(12,300)	0	0	0	0	0	(2,202)	(5,579)	(7,781)	(6,061)	(6,239)	(12,300)
241		GF	33	ED	Medical Assistance - Elderly and Disabled	(1,062)	(1,763)	0	0	0	0	0	(292)	(770)	(1,062)	(857)	(906)	(1,763)
242		GF	33	AD	Medical Assistance-Adults w/o Children	(905)	(1,388)	0	0	0	0	0	(266)	(639)	(905)	(688)	(700)	(1,388)
243		GF	33	FC	Medical Assistance-Families with Children	(5,814)	(9,149)	0	0	0	0	0	(1,644)	(4,170)	(5,814)	(4,516)	(4,633)	(9,149)
244																		
245					Eliminate Drug Effectiveness Review Project Contract	(190)	(190)	(190)	(190)	(190)	(190)	0	(95)	(95)	(190)	(95)	(95)	(190)
246					GF TOTAL	(190)	(190)	(190)	(190)	(190)	(190)	0	(95)	(95)	(190)	(95)	(95)	(190)
247		GF	13		Health Care Admin-Contract	(190)	(190)	(190)	(190)	(190)	(190)	0	(95)	(95)	(190)	(95)	(95)	(190)
248																		
249					Background Studies Modifications-Federal Compliance	219	192	0	0	219	192	0	123	96	219	96	96	192
250					GF TOTAL	219	192	0	0	219	192	0	123	96	219	96	96	192
251		GF	11		Operations Admin-NET Study 2.0 System Modifications	219	192	0	0	219	192	0	123	96	219	96	96	192
252																		
253					Direct Payments for AMHI & Traditional Healing Grants	#	#			#	#		#	#	#	#	#	#
254																		
255					Budget Structure Technical Changes	0	0	0	0	0	0	0	0	0	0	0	0	0
256					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
257		GF	57		Adult Mental Health Grants	(19,904)	(19,904)	(19,904)	(19,904)	(19,904)	(19,904)	0	(9,952)	(9,952)	(19,904)	(9,952)	(9,952)	(19,904)
258		GF	47		Children & Economic Support Grants	(139,190)	(144,190)	(139,190)	(144,190)	(139,190)	(144,190)	0	(67,095)	(72,095)	(139,190)	(72,095)	(72,095)	(144,190)
259		GF	45		Children's Services Grants	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)
260		GF	51		Health Care Grants	(200)	(200)	(200)	(200)	(200)	(200)	0	(100)	(100)	(200)	(100)	(100)	(200)
261		GF	56		Housing Support Grants	160,094	165,094	160,094	165,094	160,094	165,094	0	77,547	82,547	160,094	82,547	82,547	165,094
262		GF	48		Refugee Services Grants	200	200	200	200	200	200	0	100	100	200	100	100	200
263		GF	15		Behavioral Health Admin	(1,270)	(1,270)	(1,270)	(1,270)	(1,270)	(1,270)	0	(635)	(635)	(1,270)	(635)	(635)	(1,270)
264		GF	57		Adult Mental Health Grants	1,270	1,270	1,270	1,270	1,270	1,270	0	635	635	1,270	635	635	1,270
265		GF	15		Behavioral Health Admin	(554)	(554)	(554)	(554)	(554)	(554)	0	(277)	(277)	(554)	(277)	(277)	(554)
266		GF	58		Children's Mental Health Grants	554	554	554	554	554	554	0	277	277	554	277	277	554

					GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
267		GF	55		Disabilities Grants	(4,440)	(4,440)	(4,440)	(4,440)	(4,440)	(4,440)		(2,220)	(2,220)	(4,440)	(2,220)	(2,220)	(4,440)
268		GF	67		HIV Grants	4,440	4,440	4,440	4,440	4,440	4,440	0	2,220	2,220	4,440	2,220	2,220	4,440
269																		
270					HCAF Appropriation for Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
271					GF TOTAL	(50,000)	(50,000)	(74,765)	(49,052)	(317,378)	(283,490)	0	(69,450)	(69,450)	(138,900)	(75,050)	(75,050)	(150,100)
272					HCAF TOTAL	50,000	50,000	74,765	49,052	317,378	283,490	0	69,450	69,450	138,900	75,050	75,050	150,100
273		HCAF	33		Medical Assistance	50,000	50,000	74,765	49,052	317,378	283,490	0	69,450	69,450	138,900	75,050	75,050	150,100
274		GF	33		Medical Assistance	(50,000)	(50,000)	(74,765)	(49,052)	(317,378)	(283,490)	0	(69,450)	(69,450)	(138,900)	(75,050)	(75,050)	(150,100)
275																		
276					Unexpended Grant Balance Cancellations	0	0	0	0	0	0	(9,491)	0	0	0	0	0	0
277					GF TOTAL	0	0	0	0	0	0	(8,691)	0	0	0	0	0	0
278					HCAF TOTAL	0	0	0	0	0	0	(800)	0	0	0	0	0	0
279		GF	45		Cancel Unexpended Grants for Mille Lacs Band of Ojibwe for American Indian Child Welfare Initiative	0	0	0	0	0	0	(5,294)	0	0	0	0	0	0
280		GF	55		Cancel Unexpended New American Legal, Social Services, and LTC Workforce Grant Program	0	0	0	0	0	0	0	0	0	0	0	0	0
281		GF	43		Cancel Unexpended Great Start Program Transition Grants	0	0	0	0	0	0	(293)	0	0	0	0	0	0
282		GF	45		Cancel Unexpended Grants for QI Pool for Out of Home Placement Assessments	0	0	0	0	0	0	(250)	0	0	0	0	0	0
283		GF	57		Cancel Unexpended Grants for Mobile Crisis Services	0	0	0	0	0	0	(1,750)	0	0	0	0	0	0
284		GF	58		Cancel Unexpended Child Mental Health Grants	0	0	0	0	0	0	(82)	0	0	0	0	0	0
285		GF	51		Cancel Unexpended EMA Legal Referral Grants	0	0	0	0	0	0	(100)	0	0	0	0	0	0
286		GF	57		AMHI Tribal Courts Cancellations	0	0	0	0	0	0	(22)	0	0	0	0	0	0
287		GF	58		Evidence Based Practice Cancellations	0	0	0	0	0	0	(401)	0	0	0	0	0	0
288		GF	58		Child Intensive Service Reform Cancellations	0	0	0	0	0	0	(276)	0	0	0	0	0	0
289		GF	58		PRTF Cancellations	0	0	0	0	0	0	(223)	0	0	0	0	0	0
290		HCAF	51		Cancel Unexpended Grants for Navigators	0	0	0	0	0	0	(800)	0	0	0	0	0	0
291																		
292	SF 1113				MA Coverage for Birth Services Provided at Home	0	0	0	0	43	14	0	36	7	43	7	7	14
293					GF TOTAL	0	0	0	0	43	14	0	36	7	43	7	7	14
294		GF	11		Operations Admin-Systems	0	0	0	0	43	14	0	36	7	43	7	7	14
295																		
296	SF 1561				PRTF Payment Methodology & Requirements Report	0	0	0	0	196	0	0	196	0	196	0	0	0
297					GF TOTAL	0	0	0	0	196	0	0	196	0	196	0	0	0
298		GF	15		Behavioral Health Admin	0	0	0	0	288	0	0	288	0	288	0	0	0
299		GF	11		Operations Admin-Systems	0	0	0	0	(92)	0	0	(92)	0	(92)	0	0	0
300																		
301	SF 1561				Mental Health Collaboration Hub Innovation Pilot Program	0	0	0	0	776	0	0	785	0	785	0	0	0
302					GF TOTAL	0	0	0	0	776	0	0	785	0	785	0	0	0
303		GF	58		Children's Mental Health Grants	0	0	0	0	750	0	0	759	0	759	0	0	0
304		GF	15		Behavioral Health Admin	0	0	0	0	38	0	0	38	0	38	0	0	0
305		GF	REV1		Admin FFP @ 32%	0	0	0	0	(12)	0	0	(12)	0	(12)	0	0	0

					GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
306																		
307	SF 1953				Early Episode of Bipolar Disorder Grants	0	0	0	0	250	250	0	0	0	0	0	0	0
308					GF TOTAL	0	0	0	0	250	250	0	0	0	0	0	0	0
309		GF	57		Adult Mental Health Grants	0	0	0	0	250	250	0	0	0	0	0	0	0
310																		
311	SF 928				Sustainable Funding for School-Linked Behavioral Health Grants	0	0	0	0	1,500	1,500	0	835	835	1,670	664	665	1,329
312					GF TOTAL	0	0	0	0	1,500	1,500	0	835	835	1,670	664	665	1,329
313		GF	58		Children's Mental Health Grants	0	0	0	0	1,500	1,500	0	835	835	1,670	664	665	1,329
314																		
315	SF 928				Mental Health Targeted Case Management Rate for Individuals 18-21 Years Old	0	0	0	0	617	733	0	301	316	617	367	366	733
316					GF TOTAL	0	0	0	0	617	733	0	301	316	617	367	366	733
317		GF	33	FC	Medical Assistance	0	0	0	0	582	721	0	272	310	582	361	360	721
318		GF	11		Operations Admin-Systems	0	0	0	0	35	12	0	29	6	35	6	6	12
319																		
320	SF 1732				Family Supportive Housing Grant Program	0	0	0	0	750	0	0	750	0	750	0	0	0
321					GF TOTAL	0	0	0	0	750	0	0	750	0	750	0	0	0
322		GF	56		Housing Support Grants	0	0	0	0	700	0	0	700	0	700	0	0	0
323		GF	17		Homeless, Housing , Support Services Admin	0	0	0	0	73	0	0	73	0	73	0	0	0
324		GF	REV1		Admin FFP @ 32%	0	0	0	0	(23)	0	0	(23)	0	(23)	0	0	0
325																		
326	SF 2022				PRTF Facility Renovation Grant for Clay County	0	0	0	0	1,234	0	(200)	1,234	0	1,234	0	0	0
327					GF TOTAL	0	0	0	0	1,234	0	(200)	1,234	0	1,234	0	0	0
328		GF	58		Children's Mental Health Grants	0	0	0	0	1,000	0	0	1,000	0	1,000	0	0	0
329		GF	15		Behavioral Health Admin	0	0	0	0	50	0	0	50	0	50	0	0	0
330		GF	58		Reduction of FY 2025 Appropriation for Start-Up Grants	0	0	0	0	0	0	(200)	0	0	0	0	0	0
331		GF	58		PRTF Start-Up Grant for Clay County	0	0	0	0	200	0	0	200	0	200	0	0	0
332		GF	REV1		Admin FFP @ 32%	0	0	0	0	(16)	0	0	(16)	0	(16)	0	0	0
333																		
334	SF 1162				Grant to Catholic Charities for Homeless Elders Program	0	0	0	0	1,000	0	0	1,000	0	1,000	0	0	0
335					GF TOTAL	0	0	0	0	1,000	0	0	1,000	0	1,000	0	0	0
336		GF	56		Housing Support Grants	0	0	0	0	959	0	0	959	0	959	0	0	0
337		GF	17		Homeless, Housing , Support Services Admin	0	0	0	0	60	0	0	60	0	60	0	0	0
338		GF	REV1		Admin FFP @ 32%	0	0	0	0	(19)	0	0	(19)	0	(19)	0	0	0
339																		
340	SF 1385				Grants to Community-Based HIV/AIDS Support Services Providers	0	0	0	0	9,000	9,000	0	3,250	3,250	6,500	3,250	3,250	6,500
341					GF TOTAL	0	0	0	0	9,000	9,000	0	3,250	3,250	6,500	3,250	3,250	6,500
342		GF	67		HIV Grants	0	0	0	0	9,000	9,000	0	3,250	3,250	6,500	3,250	3,250	6,500
343																		

						GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
344	SF 2152 HF 1100				Directed Payment for Pharmacy Dispensing Fee Senate \$4.50, House \$1.84, Agreement \$4.50	0	0	5,223	0	12,775	0	0	5,244	7,531	12,775	0	0	0
345					GF TOTAL	0	0	3,681	0	9,004	0	0	3,709	5,295	9,004	0	0	0
346					HCAF TOTAL	0	0	1,542	0	3,771	0	0	1,535	2,236	3,771	0	0	0
347		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	714	0	1,747	0	0	720	1,027	1,747	0	0	0
348		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	379	0	927	0	0	382	545	927	0	0	0
349		GF	33	FC	Medical Assistance-Families with Children	0	0	2,588	0	6,330	0	0	2,607	3,723	6,330	0	0	0
350		HCAF	31		MinnesotaCare	0	0	1,542	0	3,771	0	0	1,535	2,236	3,771	0	0	0
351																		
352	SF 1574 HF 2242				State Pharmacy Benefit Manager for MA & MinnesotaCare	0	0	(960)	(23,516)	(959)	(23,441)	0	1,630	(2,590)	(960)	(12,212)	(11,304)	(23,516)
353					GF TOTAL	0	0	2,907	(6,713)	2,908	(6,638)	0	1,630	1,277	2,907	(3,644)	(3,069)	(6,713)
354					HCAF TOTAL	0	0	(3,867)	(16,803)	(3,867)	(16,803)	0	0	(3,867)	(3,867)	(8,568)	(8,235)	(16,803)
355		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	(390)	(4,212)	(390)	(4,212)	0	0	(390)	(390)	(2,068)	(2,144)	(4,212)
356		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	(965)	(4,375)	(965)	(4,375)	0	0	(965)	(965)	(2,237)	(2,138)	(4,375)
357		GF	33	FC	Medical Assistance-Families with Children	0	0	(9,130)	(41,686)	(9,129)	(41,686)	0	0	(9,130)	(9,130)	(21,119)	(20,567)	(41,686)
358		HCAF	31		MinnesotaCare	0	0	(3,867)	(16,803)	(3,867)	(16,803)	0	0	(3,867)	(3,867)	(8,568)	(8,235)	(16,803)
359		GF	13		Health Care Admin-FTEs (.75,1.75,2,2)	0	0	576	824	576	824	0	191	385	576	412	412	824
360		GF	33		Health Care Admin-Contract	0	0	26,000	86,000	26,000	86,150	0	3,000	23,000	26,000	43,000	43,000	86,000
361		GF	REV1		Admin FFP @ 50% for Contract	0	0	(13,000)	(43,000)	(13,000)	(43,075)	0	(1,500)	(11,500)	(13,000)	(21,500)	(21,500)	(43,000)
362		GF	REV1		Admin FFP @ 32%	0	0	(184)	(264)	(184)	(264)	0	(61)	(123)	(184)	(132)	(132)	(264)
363																		
364	SF 1806				Health Insurance Plan Formulary Requirements	0	0	0	0	4,976	6,982	0	1,577	3,399	4,976	3,460	3,522	6,982
365					GF TOTAL	0	0	0	0	3,842	5,322	0	1,248	2,594	3,842	2,638	2,684	5,322
366					HCAF TOTAL	0	0	0	0	1,134	1,660	0	329	805	1,134	822	838	1,660
367		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	810	1,214	0	221	589	810	601	613	1,214
368		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	0	0	287	423	0	82	205	287	209	214	423
369		GF	33	FC	Medical Assistance-Families with Children	0	0	0	0	1,997	2,937	0	571	1,426	1,997	1,454	1,483	2,937
370		HCAF	31		MinnesotaCare	0	0	0	0	1,134	1,660	0	329	805	1,134	822	838	1,660
371		GF	13		Health Care Admin	0	0	0	0	1,100	1,100	0	550	550	1,100	550	550	1,100
372		GF	REV1		Admin FFP @ 32%	0	0	0	0	(352)	(352)	0	(176)	(176)	(352)	(176)	(176)	(352)
373																		
374	HF 1878				MA Coverage for Traditional Health Care Practices	0	0	659	2,139	0	0	0	97	562	659	877	1,262	2,139
375					GF TOTAL	0	0	659	2,139	0	0	0	97	562	659	877	1,262	2,139
376					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
377		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	39	1,057	0	0	0	0	10	10	84	180	264
378		GF	33	FC	Medical Assistance-Families with Children	0	0	0	0	0	0	0	0	20	20	168	361	529
379		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	10	10	84	180	264
380		GF	15		Behavioral Health Admin-Vendor Evaluation Contract	0	0	300	500	0	0	0	0	300	300	250	250	500
381		GF	15		Behavioral Health Admin-FTEs (2.2,5,3,3)	0	0	441	1,036	0	0	0	0	441	441	518	518	1,036
382		GF	11		Operations Admin-Systems MMIS	0	0	116	38	0	0	0	97	19	116	19	19	38
383		GF	REV1		Admin FFP @ 32%	0	0	(237)	(492)	0	0	0	0	(237)	(237)	(246)	(246)	(492)

					GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
384																		
385	SF 1497				MA Coverage for Long-Term Electrocardiogram Monitoring	0	0	0	0	25	41	0	6	19	25	20	21	41
386					GF TOTAL	0	0	0	0	21	35	0	5	16	21	17	18	35
387					HCAF TOTAL	0	0	0	0	4	6	0	1	3	4	3	3	6
388		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	8	14	0	2	6	8	7	7	14
389		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	0	0	12	19	0	3	9	12	9	10	19
390		GF	33	FC	Medical Assistance-Families with Children	0	0	0	0	1	2	0	0	1	1	1	1	2
391		HCAF	31		MinnesotaCare	0	0	0	0	4	6	0	1	3	4	3	3	6
392																		
					Enhanced FMAP for Current Expenditures for Family Planning Services	0	0	(10,179)	(15,434)	(10,179)	(15,434)	0	(2,881)	(7,298)	(10,179)	(7,578)	(7,856)	(15,434)
393					GF TOTAL	0	0	(10,179)	(15,434)	(10,179)	(15,434)	0	(2,881)	(7,298)	(10,179)	(7,578)	(7,856)	(15,434)
394																		
395		GF	33		Medical Assistance	0	0	(10,220)	(15,448)	(10,220)	(15,448)	0	(2,915)	(7,305)	(10,220)	(7,585)	(7,863)	(15,448)
396		GF	11		Operations Admin-Systems	0	0	41	14	41	14	0	34	7	41	7	7	14
397																		
398	SF 1861				Licensing Modifications for Specified Swing Beds	0	0	(183)	(286)	(183)	(286)	0	(52)	(131)	(183)	(140)	(146)	(286)
399					GF TOTAL	0	0	(183)	(286)	(183)	(286)	0	(52)	(131)	(183)	(140)	(146)	(286)
400		GF	33		MA Nursing Facility Payment System Modifications	0	0	(171)	(266)	(171)	(266)	0	(49)	(122)	(171)	(130)	(136)	(266)
401		GF	33		Elderly Waiver Managed Care Rates NF Add-on	0	0	(12)	(20)	(12)	(20)	0	(3)	(9)	(12)	(10)	(10)	(20)
402																		
403	SF 2670				Payment Rate Modification for Phototherapy Lights	0	0	0	0	18	18	0	9	9	18	9	9	18
404					GF TOTAL	0	0	0	0	18	18	0	9	9	18	9	9	18
405		GF	33	FC	Medical Assistance	0	0	0	0	18	18	0	9	9	18	9	9	18
406																		
407	SF 1054				Health Plan Coverage Requirement for Vasectomies					#	#							
408																		
					County Administered Rural MA (CARMA) Program Implementation & Intergovernmental Transfer for Administrative Costs			#	#				#	#	#	#	#	#
409	HF 2955																	
410																		
411					Contingent Contract with Dental Administrator Delay	0	0	0	0	0	0	0	(10)	94	84	69	8	77
412					GF TOTAL	0	0	0	0	0	0	0	(10)	94	84	69	8	77
413		GF	13		HCA Admin Contract	0	0	0	0	0	0	0	100	100	200	100	0	100
414		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(32)	(32)	(64)	(32)	0	(32)
415		GF	11		MMIS (State Share @ 20%)	0	0	0	0	0	0	0	0	110	110	0	0	0
417		GF	13		2021 Session Law Contingent Appropriation - Admin	0	0	0	0	0	0	0	(107)	(122)	(229)	(122)	(122)	(244)
418		GF	11		2021 Session Law Contingent Appropriation - Systems	0	0	0	0	0	0	0	(5)	(1)	(6)	(1)	(1)	(2)
419		GF	13		2021 Session Law Contingent Appropriation - FFP	0	0	0	0	0	0	0	34	39	73	39	39	78
420		GF	13		HCA Admin Contract	0	0	0	0	0	0	0	0	0	0	118	134	252
421		GF	11		MMIS (State Share @ 20%)	0	0	0	0	0	0	0	0	0	0	5	1	6
422		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	(38)	(43)	(81)
423																		

					GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
424																		
425	SF 1953				MA Case Management Coverage for PTSD/C-PTSD	0	0	0	0	2,555	4,597	0	0	0	0	0	0	0
426					GF TOTAL	0	0	0	0	2,555	4,597	0	0	0	0	0	0	0
427		GF	33	ED	Medical Assistance	0	0	0	0	2,012	3,661	0	0	0	0	0	0	0
428		GF	33	FC	Medical Assistance	0	0	0	0	494	852	0	0	0	0	0	0	0
429		GF	33	AD	Medical Assistance	0	0	0	0	49	84	0	0	0	0	0	0	0
430																		
431	SF 2109				Payment Modifications for Birth Centers	0	0	0	0	452	644	0	130	322	452	322	322	644
432					GF TOTAL	0	0	0	0	452	644	0	130	322	452	322	322	644
433		GF	33	FC	Medical Assistance	0	0	0	0	452	644	0	130	322	452	322	322	644
434																		
					Trend Reduction (0.35%) for Managed Care MA Capitation Payments	0	0	0	0	(27,243)	(58,324)	0	0	0	0	0	0	0
435					GF TOTAL	0	0	0	0	(27,243)	(58,324)	0	0	0	0	0	0	0
436		GF	33	FC	Medical Assistance	0	0	0	0	(27,243)	(58,324)	0	0	0	0	0	0	0
437																		
438																		
	HF 27				Repeal Public Option Authority and Contingent Appropriation	0	0	(21,000)	0	0	0	0	(21,000)	0	(21,000)	0	0	0
439					HCAF TOTAL	0	0	(21,000)	0	0	0	0	(21,000)	0	(21,000)	0	0	0
440																		
441		HCAF	31		MinnesotaCare	0	0	(21,000)	0	0	0	0	(21,000)	0	(21,000)	0	0	0
442																		
	SF 2413 HF 2057				Directed MA Payments for Hospitals + Modifications to Hospital Surcharge (5.75%)	0	0	0	0	0	0	0	786	0	786	0	0	0
443					GF TOTAL	0	0	0	0	0	0	0	786	0	786	0	0	0
444					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
445																		
446		DED	[33]		Medical Assistance-State Share of Payments to Hospitals	0	0	1,440,000	1,440,000	1,440,000	1,440,000	0	189,500	756,918	946,418	756,918	756,918	1,513,836
447		DED	[13]		Health Care Admin-FTEs (1,1,1,1)	0	0	719	684	408	390	0	0	342	342	342	342	684
448		DED	[11]		Operations Admin	0	0	94	80	85	80	0	0	40	40	40	40	80
449		DED	[13]		Health Care Admin-Contract	0	0	990	998	1,000	1,000	0	0	700	700	700	700	1,400
450		DED	[REV1]		Admin FFP @ 32%	0	0	(550)	(538)	0	0	0	0	0	0	0	0	0
451		GF	13		Health Care Admin-FTEs (1,1,1,1)							0	377	0	377	0	0	0
452		GF	11		Operations Admin							0	54	0	54	0	0	0
453		GF	13		Health Care Admin-Contract							0	700	0	700	0	0	0
454		GF	REV1		Admin FFP @ 32%							0	(345)	0	(345)	0	0	0
455		DED	[REV2]		Hospital Surcharge Revenue	0	0	(1,441,253)	(1,441,224)	(1,441,493)	(1,441,470)	0	(189,500)	(758,000)	(947,500)	(758,000)	(758,000)	(1,516,000)
456																		
	HF 2557				Hospital Surcharge Revenue Deposited to HCAF and Adjustment to MA Appropriation GF/HCAF	0	0	0	0	0	0	0	0	0	0	0	0	0
457					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
458					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
459																		
460		GF	33		Medical Assistance	0	0	(491,836)	(556,713)	0	0	0	0	0	0	0	0	0
461		GF	REV2		Nondedicated Revenue-Revenue Loss	0	0	491,836	556,713	0	0	0	0	0	0	0	0	0

					GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
462		HCAF	REV2		Nondedicated Revenue-Hospital Surcharge Revenue	0	0	(491,836)	(556,713)	0	0	0	0	0	0	0	0	0
463		HCAF	33		Medical Assistance	0	0	491,836	556,713	0	0	0	0	0	0	0	0	0
464																		
	SF 1402 SF 1326				MA Provider Rate Increases, Directed MCO Payments, and MCO Assessment	0	0	0	0	0	0	0	382	0	382	0	0	0
465					GF TOTAL							0	382	0	382	0	0	0
466					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
467																		
468		DED	[33]	ED	Medical Assistance	0	0	0	0	77,574	181,951	0	15,799	43,264	59,063	47,744	50,679	98,423
469		DED	[33]	AD	Medical Assistance	0	0	0	0	14,721	27,044	0	1,184	3,094	4,278	3,386	3,556	6,942
470		DED	[33]	FC	Medical Assistance	0	0	0	0	143,498	257,083	0	16,365	43,492	59,857	47,227	49,793	97,020
471		DED	[31]		MinnesotaCare	0	0	0	0	38,165	60,965	0	543	1,508	2,051	1,657	1,724	3,381
472		DED	[13]		Health Care Admin-FTEs (2,2,2,2)	0	0	0	0	854	818	0	0	409	409	409	409	818
473		DED	[11]		Operations Admin-FTE (1,1,1,1)	0	0	0	0	85	80	0	0	40	40	40	40	80
474		DED	[REV1]		Admin FFP @ 32%	0	0	0	0	(273)	(262)	0	0	0	0	0	0	0
475		DED	[11]		Operations Admin-Systems MMIS	0	0	0	0	41	14	0	0	7	7	7	7	14
476		GF	13		Health Care Admin-FTEs (2,2,2,2)							0	445	0	445	0	0	0
477		GF	11		Operations Admin-FTE (1,1,1,1)							0	45	0	45	0	0	0
478		GF	REV1		Admin FFP @ 32%							0	(142)	0	(142)	0	0	0
479		GF	11		Operations Admin-Systems MMIS							0	34	0	34	0	0	0
480		DED	[33]		Medical Assistance-Mental Health Payments to Hospitals	0	0	0	0	10,000	20,000	0	0	0	0	0	0	0
481		DED	[11]		Emergency Ambulance Service Grants	0	0	0	0	18,000	36,000	0	0	0	0	0	0	0
482		DED	[REV2]		Assessment Revenue	0	0	0	0	(302,665)	(583,693)	0	(55,352)	(151,890)	(207,242)	(166,317)	(175,880)	(342,197)
483		DED	[33]		Increased Capitation Payment to MCOs-State Share	0	0	0	0	[302,665]	[583,693]	0	21,461	60,076	81,537	65,847	69,672	135,519
484																		
485																		
486	HF 715				MA Rate Increase (13.68%) for Ambulance Services	0	0	7,753	12,345	0	0	0	0	0	0	0	0	0
487					GF TOTAL	0	0	6,302	10,084	0	0	0	0	0	0	0	0	0
488					HCAF TOTAL	0	0	1,451	2,261	0	0	0	0	0	0	0	0	0
489		GF	33	ED	Medical Assistance	0	0	2,905	4,818	0	0	0	0	0	0	0	0	0
490		GF	33	AD	Medical Assistance	0	0	673	1,029	0	0	0	0	0	0	0	0	0
491		GF	33	FC	Medical Assistance	0	0	2,698	4,229	0	0	0	0	0	0	0	0	0
492		GF	11		Operations Admin-Systems MMIS	0	0	26	8	0	0	0	0	0	0	0	0	0
493		HCAF	31		MinnesotaCare	0	0	1,451	2,261	0	0	0	0	0	0	0	0	0
494																		
495					MinnesotaCare Offset	0	0	19,477	14,316	0	0	0	0	0	0	0	0	0
496					HCAF TOTAL	0	0	19,477	14,316	0	0	0	0	0	0	0	0	0
497		HCAF	31		MinnesotaCare	0	0	19,477	14,316	0	0	0	0	0	0	0	0	0
498																		
499					Certified Midwifery	0	0	0	0	12	4	0	10	2	12	2	2	4
500					GF TOTAL	0	0	0	0	12	4	0	10	2	12	2	2	4
501		GF	11		MMIS (State Share @ 29%)	0	0	0	0	12	4	0	10	2	12	2	2	4

					GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
502																		
503					OT/PT Limit with Prior Authorization	0	0	0	0	0	0	0	(1,939)	(5,087)	(7,026)	(5,568)	(5,795)	(11,363)
504					GF TOTAL	0	0	0	0	0	0	0	(1,854)	(4,881)	(6,735)	(5,342)	(5,563)	(10,905)
505					HCAF TOTAL	0	0	0	0	0	0	0	(85)	(206)	(291)	(226)	(232)	(458)
506		GF	33	ED	Medical Assistance	0	0	0	0	0	0	0	(970)	(2,585)	(3,555)	(2,860)	(3,018)	(5,878)
507		GF	33	AD	Medical Assistance	0	0	0	0	0	0	0	(51)	(122)	(173)	(131)	(133)	(264)
508		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	(853)	(2,178)	(3,031)	(2,355)	(2,416)	(4,771)
509		GF	11		Operations Admin-Systems MMIS	0	0	0	0	0	0	0	20	4	24	4	4	8
510		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	(85)	(206)	(291)	(226)	(232)	(458)
511																		
512					Hennepin County IRTS	0	0	0	0	0	0	0	665	120	785	0	0	0
513					GF TOTAL	0	0	0	0	0	0	0	665	120	785	0	0	0
514		GF	57		Hennepin County IRTS & Crisis Stabilization Grant	0	0	0	0	0	0	0	563	0	563	0	0	0
515		GF	15		Behavioral Health Admin (1,1)	0	0	0	0	0	0	0	150	177	327	0	0	0
516		GF	REV1		FFP @ 32%	0	0	0	0	0	0	0	(48)	(57)	(105)	0	0	0
517																		
518					Tribal Encounter Rate for Housing Stabilization	0	0	0	0	0	0	0	57	12	69	12	12	24
519					GF TOTAL	0	0	0	0	0	0	0	57	12	69	12	12	24
520		GF	11		Systems (MMIS, MPSE, Data Warehouse)	0	0	0	0	0	0	0	57	12	69	12	12	24
521																		
522					Predesign Grant for Bridge for Youth	0	0	0	0	0	0	0	250	0	250	0	0	0
523					GF TOTAL	0	0	0	0	0	0	0	250	0	250	0	0	0
524		GF	56		Bridge for Youth Grant	0	0	0	0	0	0	0	250	0	250	0	0	0
525																		
526					C-PTSD County Pilot	0	0	0	0	0	0	0	250	0	250	0	0	0
527					GF TOTAL	0	0	0	0	0	0	0	250	0	250	0	0	0
528		GF	57		Pilot Grant	0	0	0	0	0	0	0	250	0	250	0	0	0
529																		
530					Additional Funding for Safe Harbor Grants	0	0	0	0	0	0	0	931	931	1,862	931	931	1,862
531					GF TOTAL	0	0	0	0	0	0	0	931	931	1,862	931	931	1,862
532		GF	56		Safe Harbor Grants	0	0	0	0	0	0	0	931	931	1,862	931	931	1,862
533																		
534					Additional Funding for Homeless Youth Act	0	0	0	0	0	0	0	250	250	500	2,884	2,884	5,768
535					GF TOTAL	0	0	0	0	0	0	0	250	250	500	2,884	2,884	5,768
536		GF	56		Homeless Youth Act Grants	0	0	0	0	0	0	0	250	250	500	2,884	2,884	5,768
537																		
538					MinnesotaCare Changes (Effective Upon Enactment of HF 1 in SS)	0	0	0	0	0	0	0	(13,248)	(43,648)	(56,896)	(45,062)	(46,520)	(91,582)
539					HCAF TOTAL	0	0	0	0	0	0	0	(13,248)	(43,648)	(56,896)	(45,062)	(46,520)	(91,582)
540		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	(13,248)	(43,648)	(56,896)	(45,062)	(46,520)	(91,582)
551																		

					GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
					Modify Provider Tax Gross Revenue Definition Relating to Prescription Drug Rebates	0	0	0	0	(26,600)	(33,400)	0	(9,900)	(14,000)	(23,900)	(14,700)	(15,400)	(30,100)
552					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
553					HCAF TOTAL	0	0	0	0	(26,600)	(33,400)	0	(9,900)	(14,000)	(23,900)	(14,700)	(15,400)	(30,100)
554					Nondedicated Revenue	0	0	0	0	(26,600)	(33,400)	0	(9,900)	(14,000)	(23,900)	(14,700)	(15,400)	(30,100)
555		HCAF	REV2															
556																		
557					Restore 2% Provider Tax (0.2% Increase)	0	0	0	0	(181,200)	(220,100)	0	0	0	0	0	0	0
558					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
559					HCAF TOTAL	0	0	0	0	(181,200)	(220,100)	0	0	0	0	0	0	0
560		HCAF	REV2		Nondedicated Revenue	0	0	0	0	(181,200)	(220,100)	0	0	0	0	0	0	0
565																		
566	Department of Children, Youth, and Families																	
567																		
568					Operating Adjustment	6,176	8,268	5,826	64	6,176	8,268	0	2,042	4,134	6,176	4,134	4,134	8,268
569					GF TOTAL	6,176	8,268	5,826	64	6,176	8,268	0	2,042	4,134	6,176	4,134	4,134	8,268
570		GF	11		Agencywide Supports	9,082	12,158	8,008	0	9,082	12,158	0	3,003	6,079	9,082	6,079	6,079	12,158
571		GF	11		Agencywide Supports-Mailing Costs	0	0	559	64	0	0	0	0	0	0	0	0	0
572		GF	REV1		Admin FFP @ 32%	(2,906)	(3,890)	(2,741)	0	(2,906)	(3,890)	0	(961)	(1,945)	(2,906)	(1,945)	(1,945)	(3,890)
573																		
574					Child Care Assistance Program-Federal Compliance	13,974	20,418	13,974	20,418	13,974	20,418	0	1,336	5,293	6,629	5,658	8,600	14,258
575					GF TOTAL	193	64	193	64	193	64	0	161	32	193	32	32	64
576					FED TOTAL	13,781	20,354	13,781	20,354	13,781	20,354	0	1,175	5,261	6,436	5,626	8,568	14,194
577		FED	[22]		MFIP Child Care Assistance	5,640	9,676	5,640	9,676	5,640	9,676	0	527	2,654	3,181	3,016	4,887	7,903
578		FED	[42]		Basic Sliding Fee Child Care Assistance	8,141	10,678	8,141	10,678	8,141	10,678	0	648	2,607	3,255	2,610	3,681	6,291
579		GF	11		Agencywide Supports	193	64	193	64	193	64	0	161	32	193	32	32	64
580																		
581					Electronic Statewide Attendance Tracking	4,893	2,229	4,893	0	5,434	3,277	0	3,778	1,114	4,892	1,639	1,638	3,277
582					GF TOTAL	4,893	2,229	4,893	0	4,740	0	0	3,778	1,114	4,892	0	0	0
583					FED TOTAL	0	0	0	0	694	3,277	0	0	0	0	1,639	1,638	3,277
584		GF	13		Early Childhood Admin	7,194	3,277	7,194	0	6,500	0	0	5,555	1,638	7,193	0	0	0
585		FED	[13]		Early Childhood Admin	0	0	0	0	694	3,277	0	0	0	0	1,639	1,638	3,277
586		GF	REV1		Admin FFP @ 32%	(2,301)	(1,048)	(2,301)	0	(1,760)	0	0	(1,777)	(524)	(2,301)	0	0	0
587																		
588					Child Welfare IT Modernization	10,000	0	40,000	0	10,000	0	0	35,000	0	35,000	0	0	0
589					GF TOTAL	10,000	0	40,000	0	10,000	0	0	35,000	0	35,000	0	0	0
590		GF	11		Agencywide Supports	10,000	0	40,000	0	10,000	0	0	35,000	0	35,000	0	0	0
591																		
592					Child Welfare IT Modernization	0	0	0	0	0	0	(10,406)	0	0	0	0	0	0
593					GF TOTAL	0	0	0	0	0	0	(10,406)	0	0	0	0	0	0
594		GF	11		Agencywide Supports-Appropriation Cancellation	0	0	0	0	0	0	(10,406)	0	0	0	0	0	0
595																		

					GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
596					Increase Capacity of Compliance Team	489	532	489	532	489	532	0	223	266	489	266	266	532
597					GF TOTAL	489	532	489	532	489	532	0	223	266	489	266	266	532
598		GF	11		Agencywide Supports-FTEs (2,2,2,2)	719	782	719	782	719	782	0	328	391	719	391	391	782
599		GF	REV1		Admin FFP @ 32%	(230)	(250)	(230)	(250)	(230)	(250)	0	(105)	(125)	(230)	(125)	(125)	(250)
600																		
601					Carryforward of Partial Transition Office Funding	4,080	0	680	0	0	0	(8,500)	680	0	680	0	0	0
602					GF TOTAL	4,080	0	680	0	0	0	(8,500)	680	0	680	0	0	0
603		GF	REV2		23 session MMB appropriation cancelled to general fund	0	0	0	0	0	0	(8,500)	0	0	0	0	0	0
604		GF	11		Agencywide Supports	6,000	0	1,000	0	0	0	0	1,000	0	1,000	0	0	0
605		GF	REV1		Admin FFP @ 32%	(1,920)	0	(320)	0	0	0	0	(320)	0	(320)	0	0	0
606																		
607					Cancel Funding for Mille Lacs Band of Ojibwe for American Indian Child Welfare Initiative	(15,786)	(15,786)	(15,786)	(15,786)	(15,786)	(15,786)	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)
608					GF TOTAL	(15,786)	(15,786)	(15,786)	(15,786)	(15,786)	(15,786)	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)
609		GF	45		Children's Services Grants	(15,786)	(15,786)	(15,786)	(15,786)	(15,786)	(15,786)	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)
610																		
611					Reduce Funding for Restorative Practices Initiatives Grants	(3,000)	(3,000)	(1,500)	0	(3,000)	(3,000)	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)
612					GF TOTAL	(3,000)	(3,000)	(1,500)	0	(3,000)	(3,000)	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)
613		GF	49		Children's Services Grants	(3,000)	(3,000)	(1,500)	0	(3,000)	(3,000)	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)
614																		
615					Transfer Funding for Great Start Compensation Support Payment Program to Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
616					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
617					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
618		GF	[43]		Child Care Development Grants-Appropriation Reduction	(259,774)	(259,774)	(259,774)	(259,774)	0	0	0	0	0	0	0	0	0
619		GF	TRX		General Fund Transfer Out	259,774	259,774	259,774	259,774	0	0	0	0	0	0	0	0	0
620		DED	TRX		Special Revenue Fund Transfer In	(259,774)	(259,774)	(259,774)	(259,774)	0	0	0	0	0	0	0	0	0
621		DED	[43]		Child Care Development Grants-Statutory Appropriation	259,774	259,774	259,774	259,774	0	0	0	0	0	0	0	0	0
622																		
623					Modifications to ICWA Grant Reporting Requirements and Elimination of Cap for Special Focus Grants	#	#	#	#	#	#		#	#	#	#	#	#
624																		
625					Expand Public Private Permanency Collaboration Services to Include Kinship-Related Services	#	#	#	#	#	#		#	#	#	#	#	#
626																		
627					Modifications to T.E.A.C.H. Scholarship Program	#	#	#	#	#	#		#	#	#	#	#	#
628																		
629					Technical Administrative Changes for DCYF	#	#	#	#	Partial	Partial		Partial	Partial	Partial	Partial	Partial	Partial
630																		
631					Modifications to Licensing Information Lookup for Child Care Licenses	200	0	200	0	200	0	0	200	0	200	0	0	0

					GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
632					GF TOTAL	200	0	200	0	200	0	0	200	0	200	0	0	0
633		GF	11		Agencywide Supports	200	0	200	0	200	0	0	200	0	200	0	0	0
634																		
635	SF 1348				Additional Funding for Regional Food Banks	0	0	500	0	6,000	0	0	5,000	0	5,000	0	0	0
636					GF TOTAL	0	0	500	0	6,000	0	0	5,000	0	5,000	0	0	0
637		GF	47		Child & Economic Support Grants	0	0	500	0	5,957	0	0	5,000	0	5,000	0	0	0
638		GF	14		Operations & Admin-Economic Opportunity & Youth Services	0	0	0	0	63	0	0	0	0	0	0	0	0
639		GF	REV1		Admin FFP @ 32%	0	0	0	0	(20)	0	0	0	0	0	0	0	0
640																		
641	SF 1112				Additional Funding for Food Shelf Programs	0	0	451	0	4,000	0	0	5,000	0	5,000	0	0	0
642					GF TOTAL	0	0	451	0	4,000	0	0	5,000	0	5,000	0	0	0
643		GF	47		Child & Economic Support Grants	0	0	451	0	4,000	0	0	5,000	0	5,000	0	0	0
644																		
645	SF 1412				Additional Funding for Prepared Meals Food Relief Grants	0	0	451	0	2,000	0	0	1,000	0	1,000	0	0	0
646					GF TOTAL	0	0	451	0	2,000	0	0	1,000	0	1,000	0	0	0
647		GF	47		Child & Economic Support Grants	0	0	451	0	1,937	0	0	1,000	0	1,000	0	0	0
648		GF	14		Operations & Admin-Economic Opportunity & Youth Services	0	0	0	0	93	0	0	0	0	0	0	0	0
649		GF	REV1		Admin FFP @ 32%	0	0	0	0	(30)	0	0	0	0	0	0	0	0
650																		
651					Additional Funding for American Indian Food Sovereignty	0	0	500	0	0	0	0	1,000	0	1,000	0	0	0
652					GF TOTAL	0	0	500	0	0	0	0	1,000	0	1,000	0	0	0
653		GF	47		Child & Economic Support Grants	0	0	500	0	0	0	0	1,000	0	1,000	0	0	0
654																		
655					Staffing Support for Food Programs	0	0	98	0	0	0	0	98	0	98	0	0	0
656					GF TOTAL	0	0	98	0	0	0	0	98	0	98	0	0	0
657		GF	14		Operations & Admin-Economic Opportunity & Youth Services	0	0	144	0	0	0	0	144	0	144	0	0	0
658		GF	REV1		Admin FFP @ 32%	0	0	(46)	0	0	0	0	(46)	0	(46)	0	0	0
659																		
660	SF 2042				Out of School and Youth Programming Assessment	0	0	0	0	273	0	0	273	0	273	0	0	0
661					GF TOTAL	0	0	0	0	273	0	0	273	0	273	0	0	0
662		GF	14		Economic Opportunity & Youth Services Admin	0	0	0	0	402	0	0	402	0	402	0	0	0
663		GF	REV1		Admin FFP @ 32%	0	0	0	0	(129)	0	0	(129)	0	(129)	0	0	0
664																		
665	SF 1897				Child Care Improvement Grant Program	0	0	0	0	1,000	0	0	750	0	750	0	0	0
666					GF TOTAL	0	0	0	0	0	0	0	300	0	300	0	0	0
667					FED Total	0	0	0	0	1,000	0	0	450	0	450	0	0	0
668		GF	43		Child Care Development Grants	0	0	0	0	0	0	0	300	0	300	0	0	0
669		FED	[43]		Child Care Development Grants	0	0	0	0	1,000	0	0	450	0	450	0	0	0
670																		
671	SF 1898				Child Welfare Fiscal Analysis	0	0	0	0	382	0	0	0	0	0	0	0	0
672					GF TOTAL	0	0	0	0	382	0	0	0	0	0	0	0	0

					GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
673		GF	11		Agencywide Supports-Consulting Contract	0	0	0	0	250	0	0	0	0	0	0	0	0
674		GF	11		Agencywide Supports Admin-FTEs (.75,1,0,0)	0	0	0	0	312	0	0	0	0	0	0	0	0
675		GF	REV1		Admin FFP @ 32%	0	0	0	0	(180)	0	0	0	0	0	0	0	0
676																		
677	SF 328				Grant to St. Cloud Area School District for Preschool 4 Success Program	0	0	0	0	307	0	0	0	0	0	0	0	0
678					GF TOTAL	0	0	0	0	307	0	0	0	0	0	0	0	0
679		GF	43		Child Care Development Grants	0	0	0	0	301	0	0	0	0	0	0	0	0
680		GF	13		Early Childhood Admin-FTEs (.75,1,0,0)	0	0	0	0	9	0	0	0	0	0	0	0	0
681		GF	REV1		Admin FFP @ 32%	0	0	0	0	(3)	0	0	0	0	0	0	0	0
682																		
683	SF 1232				Child Care Provider Regulatory Modifications	0	0	0	0	1,947	1,704	0	0	0	0	0	0	0
684					GF TOTAL	0	0	0	0	1,947	1,704	0	0	0	0	0	0	0
685		GF	11		Agencywide Supports	0	0	0	0	2,864	2,506	0	0	0	0	0	0	0
686		GF	REV1		Admin FFP @ 32%	0	0	0	0	(917)	(802)	0	0	0	0	0	0	0
687																		
688	HF 102				Child Support Modifications-Circumstances when Public Authority Must Direct Support to Obligee	0	0	8	2	0	0	0	0	0	0	0	0	0
689					GF TOTAL	0	0	8	2	0	0	0	0	0	0	0	0	0
690		GF	11		Agencywide Supports-Systems-PRISM 34% State Share	0	0	8	2	0	0	0	0	0	0	0	0	0
691																		
692	HF 1915				Child Care Security Camera Requirement-Grants	0	0	500	0	0	0	0	174	0	174	0	0	0
693					GF TOTAL	0	0	500	0	0	0	0	174	0	174	0	0	0
694		GF	43		Child Care Development Grants-Child Care Center Grants	0	0	500	0	0	0	0	174	0	174	0	0	0
695																		
696					Child Care Security Camera Requirement-IT	0	0	0	0	0	0	0	76	0	76	0	0	0
697					GF TOTAL	0	0	0	0	0	0	0	76	0	76	0	0	0
698		GF	11		Agencywide Supports	0	0	0	0	0	0	0	112	0	112	0	0	0
699		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(36)	0	(36)	0	0	0
700																		
701					Child Care Regulatory Modifications - Specified Requirements for County Licensors for Family CC	0	0	0	0	0	0	0	100	0	100	0	0	0
702					FED TOTAL	0	0	0	0	0	0	0	100	0	100	0	0	0
703		FED	[11]		Agencywide Supports	0	0	0	0	0	0	0	100	0	100	0	0	0
704																		
705	HF 776				Additional Funding for Family Assets for Independence	0	0	419	0	0	0	0	0	0	0	0	0	0
706					GF TOTAL	0	0	419	0	0	0	0	0	0	0	0	0	0
707		GF	47		Child & Economic Support Grants	0	0	419	0	0	0	0	0	0	0	0	0	0
708																		
709	HF 2643				Background Study Fines	0	0	(15)	(4)	0	0	0	0	0	0	0	0	0
710					GF TOTAL	0	0	(15)	(4)	0	0	0	0	0	0	0	0	0
711		GF	11		Agencywide Supports-FTEs (0.5,0.5,0.5,0.5)-Staff Attorney	0	0	189	206	0	0	0	0	0	0	0	0	0

					GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
712		GF	11		Agencywide Supports Admin-Office of Administrative Hearings	0	0	68	68	0	0	0	0	0	0	0	0	0
713		GF	REV1		Admin FFP @ 32%	0	0	(82)	(88)	0	0	0	0	0	0	0	0	0
714		GF	REV2		Nondedicated Revenue-Fee Revenue	0	0	(190)	(190)	0	0	0	0	0	0	0	0	0
715																		
716					Allocation of CCDF to Eligible GF Expenditures in BSF	0	0	0	0	0	0	0	0	0	0	0	0	0
717					GF TOTAL	0	0	0	0	0	0	0	(3,809)	(4,111)	(7,920)	(4,094)	(1,492)	(5,586)
718					FED TOTAL	0	0	0	0	0	0	0	3,809	4,111	7,920	4,094	1,492	5,586
719		GF	42		Allocate GF CCDF -Eligible Expenditures to CCDF	0	0	0	0	0	0	0	(3,809)	(4,111)	(7,920)	(4,094)	(1,492)	(5,586)
720		FED	[42]		Allocate GF CCDF -Eligible Expenditures to CCDF	0	0	0	0	0	0	0	3,809	4,111	7,920	4,094	1,492	5,586
721																		
722					Allocation of TANF Eligible GF Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
723					GF TOTAL	0	0	0	0	(8,000)	(8,000)	0	(1,475)	(1,723)	(3,198)	0	0	0
724					TANF TOTAL	0	0	0	0	8,000	8,000	0	1,475	1,723	3,198	0	0	0
725		GF	41		Allocate GF TANF-Eligible Expenditures to TANF	0	0	0	0	(8,000)	(8,000)	0	(1,475)	(1,723)	(3,198)	0	0	0
726		TANF	41		Allocate GF TANF-Eligible Expenditures to TANF	0	0	0	0	8,000	8,000	0	1,475	1,723	3,198	0	0	0
727																		
728					Early Learning Scholarships Funding Reduction	0	0	(150)	0	0	0	0	0	0	0	0	0	0
729					GF TOTAL	0	0	(150)	0	0	0	0	0	0	0	0	0	0
730		GF	48		Early Learning Grants-Scholarships	0	0	(150)	0	0	0	0	0	0	0	0	0	0
731																		
732					Early Childhood Education Scholarships	0	0	6,000	0	0	0	0	0	0	0	0	0	0
733					GF TOTAL	0	0	6,000	0	0	0	0	0	0	0	0	0	0
734		GF	48		Early Learning Grants-Scholarships	0	0	6,000	0	0	0	0	0	0	0	0	0	0
735																		
736					Technical Administrative Modifications Relating to Interagency Transfers, Transfers Between Forecasted Programs, and Payments to School Districts	(15,900)	(15,900)	(15,900)	(15,900)	(15,900)	(15,900)	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)
737					GF TOTAL	(15,900)	(15,900)	(15,900)	(15,900)	(15,900)	(15,900)	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)
738		GF	48		Base Funding for Early Literacy programs	(15,900)	(15,900)	(15,900)	(15,900)	(15,900)	(15,900)	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)
739																		
773	Department of Health																	
774																		
775					Infectious Disease Prevention, Early Detection, and Outbreak Response	2,600	2,600	2,600	2,600	2,600	2,600	0	1,300	1,300	2,600	1,300	1,300	2,600
776					GF TOTAL	2,600	2,600	2,600	2,600	2,600	2,600	0	1,300	1,300	2,600	1,300	1,300	2,600
777		GF	3		Health Protection	2,600	2,600	2,600	2,600	2,600	2,600	0	1,300	1,300	2,600	1,300	1,300	2,600
778																		
779					Operating Adjustment	7,299	9,772	8,299	10,772	7,299	9,772	0	2,413	4,886	7,299	4,886	4,886	9,772
780					GF TOTAL	3,031	4,058	4,031	5,058	3,031	4,058	0	1,002	2,029	3,031	2,029	2,029	4,058
781					HCAF TOTAL	4,268	5,714	4,268	5,714	4,268	5,714	0	1,411	2,857	4,268	2,857	2,857	5,714
782		GF	4		Health Operations	3,031	4,058	4,031	5,058	3,031	4,058	0	1,002	2,029	3,031	2,029	2,029	4,058
783		HCAF	4		Health Operations	4,268	5,714	4,268	5,714	4,268	5,714	0	1,411	2,857	4,268	2,857	2,857	5,714

					GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
784																		
785					Reauthorize State Trauma Advisory Council	#	#	#	#	#	#	#	#	#	#	#	#	#
786																		
787					Convert American Indian Health Special Emphasis Grants From Competitive Grants to a Formula Distribution	#	#	#	#	#	#	#	#	#	#	#	#	#
788																		
789					Repeal Sunset for Newborn Hearing Screening Advisory Committee	#	#	#	#	#	#	#	#	#	#	#	#	#
790																		
791					Clarify Maternal and Child Health Advisory "Task Force" is an Advisory "Committee"	#	#	#	#	#	#	#	#	#	#	#	#	#
792																		
793					Adjust Appropriations for Cannabis Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
794					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
795		GF	1		Health Improvement-Reduce Substance Use, Recovery, and Prevention Grants	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	0	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)
796		GF	1		Health Improvement-Increase Local & Tribal Public Health Grants for Cannabis-Related Prevention, Education, and Recovery Programs	5,000	5,000	5,000	5,000	5,000	5,000	0	2,500	2,500	5,000	2,500	2,500	5,000
797																		
798					Reduce Cannabis Poison Control Grant	(143)	(142)	0	0	0	0	0	0	0	0	0	0	0
799					GF TOTAL	(143)	(142)	0	0	0	0	0	0	0	0	0	0	0
800		GF	1		Health Improvement	(143)	(142)	0	0	0	0	0	0	0	0	0	0	0
801																		
802					Reduce Cannabis Maternal/Child Health Grant for Completed One-Time Activities	0	(2,226)	0	(2,226)	0	(2,226)	0	0	0	0	(1,113)	(1,113)	(2,226)
803					GF TOTAL	0	(2,226)	0	(2,226)	0	(2,226)	0	0	0	0	(1,113)	(1,113)	(2,226)
804		GF	1		Health Improvement	0	(2,226)	0	(2,226)	0	(2,226)	0	0	0	0	(1,113)	(1,113)	(2,226)
805																		
806					Reduce Cannabis Youth Grants	(234)	(220)	(234)	(220)	0	0	0	0	0	0	0	0	0
807					GF TOTAL	(234)	(220)	(234)	(220)	0	0	0	0	0	0	0	0	0
808		GF	1		Health Improvement	(234)	(220)	(234)	(220)	0	0	0	0	0	0	0	0	0
809																		
810					Reduce Emergency Preparedness and Response Sustainability Grants	(850)	(846)	0	0	0	0	0	(427)	(423)	(850)	(423)	(423)	(846)
811					GF TOTAL	(850)	(846)	0	0	0	0	0	(427)	(423)	(850)	(423)	(423)	(846)
812		GF	1		Health Improvement	(850)	(846)	0	0	0	0	0	(427)	(423)	(850)	(423)	(423)	(846)
813																		
814					Reduce Public Health Infrastructure Pilot Projects Grant Program	(4,000)	(4,000)	(4,000)	(4,000)	0	0	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)
815					GF TOTAL	(4,000)	(4,000)	(4,000)	(4,000)	0	0	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)
816		GF	1		Health Improvement	(4,000)	(4,000)	(4,000)	(4,000)	0	0	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)
817																		

					GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
818					Reduce Sexual and Reproductive Health Grants	0	0	(1,000)	(1,000)	0	0	0	(500)	(500)	(1,000)	(75)	(75)	(150)
819					GF TOTAL	0	0	(1,000)	(1,000)	0	0	0	(500)	(500)	(1,000)	(75)	(75)	(150)
820		GF	1		Health Improvement	0	0	(1,000)	(1,000)	0	0	0	(500)	(500)	(1,000)	(75)	(75)	(150)
821																		
822					Eliminate Long COVID Grants & Administrative Funding	0	0	(6,292)	(6,292)	0	0	0	0	0	0	0	0	0
823					GF TOTAL	0	0	(6,292)	(6,292)	0	0	0	0	0	0	0	0	0
824		GF	1		Health Improvement-Grants	0	0	(6,292)	(6,292)	0	0	0	0	0	0	0	0	0
825																		
826					Eliminate Funding for MDH Policy to Promote Diversity, Equity, and Inclusion	0	0	(674)	(671)	0	0	0	0	0	0	0	0	0
827					GF TOTAL	0	0	(674)	(671)	0	0	0	0	0	0	0	0	0
828		GF	1		Health Improvement	0	0	(674)	(671)	0	0	0	0	0	0	0	0	0
829																		
830					Eliminate Funding for Alternative Health Practices	0	0	0	(20)	0	0	0	0	0	0	(10)	(10)	(20)
831					GF TOTAL	0	0	0	(20)	0	0	0	0	0	0	(10)	(10)	(20)
832		GF	3		Health Protection	0	0	0	(20)	0	0	0	0	0	0	(10)	(10)	(20)
833																		
834					Reduce Funding for Environmental Health Management Administration	0	0	0	(94)	0	0	0	0	0	0	(47)	(47)	(94)
835					GF TOTAL	0	0	0	(94)	0	0	0	0	0	0	(47)	(47)	(94)
836		GF	3		Health Protection	0	0	0	(94)	0	0	0	0	0	0	(47)	(47)	(94)
837																		
838					Eliminate Funding for Drug Overdose Grants	0	0	0	(344)	0	0	0	0	0	0	(172)	(172)	(344)
839					GF TOTAL	0	0	0	(344)	0	0	0	0	0	0	(172)	(172)	(344)
840		GF	1		Health Improvement-Grants	0	0	0	(344)	0	0	0	0	0	0	(172)	(172)	(344)
841																		
842					Reduce Funding for Partner Engagement & Staffing	0	0	(220)	(102)	0	0	0	0	0	0	0	0	0
843					GF TOTAL	0	0	(220)	(102)	0	0	0	0	0	0	0	0	0
844		GF	1		Health Improvement	0	0	(220)	(102)	0	0	0	0	0	0	0	0	0
845																		
846					Reduce Collaborative Funding for State and Outside Partners	0	0	(60)	(36)	0	0	0	(30)	(30)	(60)	(18)	(18)	(36)
847					GF TOTAL	0	0	(60)	(36)	0	0	0	(30)	(30)	(60)	(18)	(18)	(36)
848		GF	3		Health Protection	0	0	(60)	(36)	0	0	0	(30)	(30)	(60)	(18)	(18)	(36)
849																		
850	SF 1503				Prohibition of Facility Fees; Agreement = Reporting Only	0	0	0	0	564	736	0	376	188	564	0	0	0
851					GF TOTAL	0	0	0	0	564	736	0	376	188	564	0	0	0
852		GF	1		Health Improvement	0	0	0	0	564	736	0	376	188	564	0	0	0
853																		
854	SF 509 HF 1913				Licensing Requirements for Graduates of Foreign Medical Schools	0	0	18	18	18	18	0	9	9	18	9	9	18
855					GF TOTAL	0	0	18	18	18	18	0	9	9	18	9	9	18

					GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
856		GF	1		Health Improvement	0	0	18	18	18	18	0	9	9	18	9	9	18
857																		
858	SF 1534				Speech Language Pathology Assistants Fee Adjustment	0	0	0	0	95	0	0	95	0	95	0	0	0
859					GF TOTAL	0	0	0	0	95	0	0	95	0	95	0	0	0
860		GF	3		Health Protection	0	0	0	0	95	0	0	95	0	95	0	0	0
861																		
862	SF 1538				Epilepsy/Seizure Disorders Data Collection and State Coordination Plan	0	0	0	0	378	432	0	162	216	378	216	216	432
863					GF TOTAL	0	0	0	0	378	432	0	162	216	378	216	216	432
864		GF	1		Health Improvement	0	0	0	0	378	432	0	162	216	378	216	216	432
865																		
866	SF 831				Grant to MN Medical Association for "Treat Yourself First" Campaign	0	0	0	0	250	0	0	250	0	250	0	0	0
867					GF TOTAL	0	0	0	0	250	0	0	250	0	250	0	0	0
868		GF	1		Health Improvement-Grant	0	0	0	0	237	0	0	237	0	237	0	0	0
869		GF	1		Health Improvement-Admin	0	0	0	0	13	0	0	13	0	13	0	0	0
870																		
871	SF 1030 HF 794				Dementia Services Program	0	0	1,000	1,000	434	434	0	217	217	434	217	217	434
872					GF TOTAL	0	0	1,000	1,000	434	434	0	217	217	434	217	217	434
873		GF	1		Health Improvement	0	0	1,000	1,000	434	434	0	217	217	434	217	217	434
874																		
875	SF 1691				Grant to Birth Justice Collaborative for African American-Focused Homeplace Program	0	0	0	0	500	0	0	0	0	0	0	0	0
876					GF TOTAL	0	0	0	0	500	0	0	0	0	0	0	0	0
877		GF	1		Health Improvement-Grant	0	0	0	0	475	0	0	0	0	0	0	0	0
878		GF	1		Health Improvement-Admin	0	0	0	0	25	0	0	0	0	0	0	0	0
879																		
880	SF 1858				Transfer Healthy Eating Here at Home Program from Humanities Center to MDH					#	#		#	#	#	#	#	#
881																		
882	HF 1379				Non-Opioid Directives Authorized	0	0	10	0	0	0	0	10	0	10	0	0	0
883					GF TOTAL	0	0	10	0	0	0	0	10	0	10	0	0	0
884		GF	1		Health Improvement	0	0	10	0	0	0	0	10	0	10	0	0	0
885																		
886	HF 862				Grants for Opiate Antagonists on Tribal Campuses	0	0	150	150	0	0	0	75	75	150	75	75	150
887					GF TOTAL	0	0	150	150	0	0	0	75	75	150	75	75	150
888		GF	1		Health Improvement-Grants	0	0	150	150	0	0	0	75	75	150	75	75	150
889																		
890	HF 953				Signs of Abuse in Infants	0	0	55	0	0	0	0	55	0	55	0	0	0
891					GF TOTAL	0	0	55	0	0	0	0	55	0	55	0	0	0
892		GF	1		Health Improvement	0	0	55	0	0	0	0	55	0	55	0	0	0

					GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
893																		
894	HF 981				Grant to Change the Outcome for Opioid Education	0	0	1,000	1,000	0	0	0	1,000	0	1,000	0	0	0
895					GF TOTAL	0	0	1,000	1,000	0	0	0	1,000	0	1,000	0	0	0
896		GF	1		Health Improvement-Grants	0	0	1,000	1,000	0	0	0	1,000	0	1,000	0	0	0
897																		
898	HF 1289				Develop and Review Guidelines for Social Media Mental Health Warnings	0	0	45	0	0	0	0	45	0	45	0	0	0
899					GF TOTAL	0	0	45	0	0	0	0	45	0	45	0	0	0
900		GF	1		Health Improvement	0	0	45	0	0	0	0	45	0	45	0	0	0
901																		
902					Additional Funding for Safe Harbor	0	0	0	0	0	0	0	483	483	966	2,029	2,029	4,058
903					GF TOTAL	0	0	0	0	0	0	0	483	483	966	2,029	2,029	4,058
904		GF	1		Health Improvement	0	0	0	0	0	0	0	483	483	966	2,029	2,029	4,058
905																		
906					Food, Pools, and Lodging Licensing Fee Increase	0	0	0	0	0	0	0	0	0	0	0	0	0
907					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
908		SGSR	3		Health Protection	0	0	0	0	10,966	10,966	0	5,483	5,483	10,966	5,483	5,483	10,966
909		SGSR	REV		Health Protection	0	0	0	0	(10,966)	(10,966)	0	(5,483)	(5,483)	(10,966)	(5,483)	(5,483)	(10,966)
910																		
911					Increase Assisted Living Facility Administration Funding and Increase License Fee	0	0	0	0	0	0	0	(2,054)	(2,054)	(4,108)	(2,054)	(2,054)	(4,108)
912					SGSR TOTAL	0	0	0	0	0	0	0	(2,054)	(2,054)	(4,108)	(2,054)	(2,054)	(4,108)
913		SGSR	3		Health Protection	0	0	0	0	0	0	0	1,455	1,455	2,910	1,455	1,455	2,910
914		SGSR	3		Health Protection	0	0	0	0	0	0	0	100	100	200	100	100	200
915		SGSR	REV		Health Protection	0	0	0	0	0	0	0	(3,609)	(3,609)	(7,218)	(3,609)	(3,609)	(7,218)
916																		
917					Align Collection Schedule of the Statewide Hospitality Fee	#	#											
918																		
919					Engineering Plan Review Fee Increase	0	0	0	0	0	0	0	0	0	0	0	0	0
920					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
921		SGSR	3		Health Protection	448	448	0	0	448	448	0	224	224	448	224	224	448
922		SGSR	REV		Health Protection	(448)	(448)	0	0	(448)	(448)	0	(224)	(224)	(448)	(224)	(224)	(448)
923																		
924					Public Water Supply Fee Increase	(296)	346	0	0	(296)	346	0	(148)	(148)	(296)	173	173	346
925					SGSR TOTAL	(296)	346	0	0	(296)	346	0	(148)	(148)	(296)	173	173	346
926		SGSR	3		Health Protection	15,654	16,296	0	0	15,654	16,296	0	7,827	7,827	15,654	8,148	8,148	16,296
927		SGSR	REV		Health Protection	(15,950)	(15,950)	0	0	(15,950)	(15,950)	0	(7,975)	(7,975)	(15,950)	(7,975)	(7,975)	(15,950)
928																		
929					Well Management Fee Increase	(1,544)	(1,544)	0	0	(1,544)	(1,544)	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)
930					SGSR TOTAL	(1,544)	(1,544)	0	0	(1,544)	(1,544)	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)
931		SGSR	REV		Health Protection	(1,544)	(1,544)	0	0	(1,544)	(1,544)	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)
932																		

					GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
933					Fee Increases for Radioactive Materials Regulatory Activities	(316)	(316)	0	0	(316)	(316)	0	(158)	(158)	(316)	(158)	(158)	(316)
934					SGSR TOTAL	(316)	(316)	0	0	(316)	(316)	0	(158)	(158)	(316)	(158)	(158)	(316)
935		SGSR	3		Health Protection	400	400	0	0	400	400	0	200	200	400	200	200	400
936		SGSR	REV		Health Protection	(716)	(716)	0	0	(716)	(716)	0	(358)	(358)	(716)	(358)	(358)	(716)
937																		
938					Asbestos Abatement Projects Fee Increase and Clarification	(376)	(376)	0	0	(376)	(376)	0	(188)	(188)	(376)	(188)	(188)	(376)
939					SGSR TOTAL	(376)	(376)	0	0	(376)	(376)	0	(188)	(188)	(376)	(188)	(188)	(376)
940		SGSR	3		Health Protection	352	352	0	0	352	352	0	176	176	352	176	176	352
941		SGSR	REV		Health Protection	(728)	(728)	0	0	(728)	(728)	0	(364)	(364)	(728)	(364)	(364)	(728)
942																		
943					HMO Regulatory Fee Increases	(842)	(897)	0	0	(842)	(897)	0	(420)	(422)	(842)	(443)	(454)	(897)
944					SGSR TOTAL	(842)	(897)	0	0	(842)	(897)	0	(420)	(422)	(842)	(443)	(454)	(897)
945		SGSR	REV		Health Improvement	(842)	(897)	0	0	(842)	(897)	0	(420)	(422)	(842)	(443)	(454)	(897)
946																		
947					X-Ray Radiation Inspection Fee Increase	83	(82)	0	0	83	(82)	0	124	(41)	83	(41)	(41)	(82)
948					SGSR TOTAL	83	(82)	0	0	83	(82)	0	124	(41)	83	(41)	(41)	(82)
949		SGSR	3		Health Protection	1,821	1,656	0	0	1,821	1,656	0	993	828	1,821	828	828	1,656
950		SGSR	REV		Health Protection	(1,738)	(1,738)	0	0	(1,738)	(1,738)	0	(869)	(869)	(1,738)	(869)	(869)	(1,738)
951																		
952					Fee Increases for Health Care Licensing Activities	0	0	0	0	0	0	0	0	0	0	0	0	0
953					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
954		SGSR	3		Health Protection	3,414	3,414	0	0	0	0	0	1,707	1,707	3,414	1,707	1,707	3,414
955		SGSR	REV		Health Protection	(3,414)	(3,414)	0	0	0	0	0	(1,707)	(1,707)	(3,414)	(1,707)	(1,707)	(3,414)
956																		
957	SF 2043				Spoken Language Health Care Interpreter Workgroup	0	0	0	0	235	0	0	186	49	235	0	0	0
958					SGSR TOTAL	0	0	0	0	235	0	0	186	49	235	0	0	0
959		SGSR	3		Health Protection	0	0	0	0	235	0	0	186	49	235	0	0	0
960		SGSR	REV		Health Protection	0	0	0	0	0	0	0	0	0	0	0	0	0
961																		
962	HF 2007				Spoken Language Health Care Interpreter Workgroup	0	0	150	0	0	0	0	0	0	0	0	0	0
963					GF TOTAL	0	0	150	0	0	0	0	0	0	0	0	0	0
964		GF	3		Health Protection	0	0	150	0	0	0	0	0	0	0	0	0	0
965																		
966	HF 2147				Modifications to Licensing Requirements for Hot Tubs on Rental Properties			#	#			#	#	#	#	#	#	#
967																		
968					Additional Funding for FQHCs	0	0	0	0	0	0	0	24,617	1,000	25,617	6,250	6,250	12,500
969					GF TOTAL	0	0	0	0	0	0	0	1,631	0	1,631	0	0	0
970					HCAF TOTAL	0	0	0	0	0	0	0	22,986	1,000	23,986	6,250	6,250	12,500
971		GF	1		Health Improvement	0	0	0	0	0	0	0	1,631	0	1,631	0	0	0
972		HCAF	1		Health Improvement	0	0	0	0	0	0	0	22,986	1,000	23,986	6,250	6,250	12,500

						GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
983																		
984					Additional Funding for Community Clinic Grants	0	0	0	0	0	0	0	1,100	0	1,100	550	550	1,100
985					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
986					HCAF TOTAL	0	0	0	0	0	0	0	1,100	0	1,100	550	550	1,100
987		HCAF	1		Health Improvement-Grants	0	0	0	0	0	0	0	990	0	990	495	495	990
988		HCAF	1		Health Improvement-Admin	0	0	0	0	0	0	0	110	0	110	55	55	110
989																		
990	SF 1494				Newborn Screening for Metachromatic Leukodystrophy (MLD)	0	0	27	(36)	27	(36)	0	62	(35)	27	(24)	(12)	(36)
991					SGSR TOTAL	0	0	27	(36)	27	(36)	0	62	(35)	27	(24)	(12)	(36)
992		SGSR	3		Health Protection	0	0	967	904	967	904	0	532	435	967	446	458	904
993		SGSR	REV		Health Protection	0	0	(940)	(940)	(940)	(940)	0	(470)	(470)	(940)	(470)	(470)	(940)
994																		
995	Health Related Boards																	
996																		
997					Board of Behavioral Health & Therapy	260	260	300	300	260	260	0	130	130	260	130	130	260
998					SGSR TOTAL	260	260	300	300	260	260	0	130	130	260	130	130	260
999		SGSR	REV		Interstate Compact Licensing Fee	(40)	(40)	0	0	(40)	(40)	0	(20)	(20)	(40)	(20)	(20)	(40)
1000		SGSR	1		Additional Funding for Staff	300	300	300	300	300	300	0	150	150	300	150	150	300
1001																		
1002					Board of Chiropractic Examiners	(248)	(248)	200	200	(248)	(248)	0	(124)	(124)	(248)	(124)	(124)	(248)
1003					SGSR TOTAL	(248)	(248)	200	200	(248)	(248)	0	(124)	(124)	(248)	(124)	(124)	(248)
1004		SGSR	2		Operating Adjustment	200	200	200	200	200	200	0	100	100	200	100	100	200
1005		SGSR	REV		Fee Increases	(448)	(448)	0	0	(448)	(448)	0	(224)	(224)	(448)	(224)	(224)	(448)
1006																		
1007					Board of Dentistry	200	200	200	200	200	200	0	100	100	200	100	100	200
1008					SGSR TOTAL	200	200	200	200	200	200	0	100	100	200	100	100	200
1009		SGSR	3		Additional Funding for Staff	200	200	200	200	200	200	0	100	100	200	100	100	200
1010																		
1011					Board of Dietetics and Nutrition Practice	120	120	120	120	120	120	0	60	60	120	60	60	120
1012					SGSR TOTAL	120	120	120	120	120	120	0	60	60	120	60	60	120
1013		SGSR	4		Operating Adjustment	120	120	120	120	120	120	0	60	60	120	60	60	120
1014																		
1015					Board of Executives for Long-Term Services and Supports	(198)	(198)	0	0	0	0		0	0	0	0	0	0
1016					SGSR TOTAL	(198)	(198)	0	0	0	0		0	0	0	0	0	0
1017		SGSR	REV		Fee Increase-Rules to Statute	(198)	(198)	0	0	0	0		0	0	0	0	0	0
1018																		
1024					Board of Medical Practice	0	0	126	88	126	66	0	73	53	126	33	33	66
1025					SGSR TOTAL	0	0	126	88	126	66	0	73	53	126	33	33	66
1026	SF 509	SGSR	7		Licensing Requirements for Graduates of Foreign Medical Schools	0	0	157	130	157	108	0	83	74	157	54	54	108
1027	SF 509	SGSR	REV		Licensing Fee Revenue	0	0	(31)	(42)	(31)	(42)	0	(10)	(21)	(31)	(21)	(21)	(42)

					GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
1028																		
1029					Board of Nursing	0	0	0	0	0	0	0	0	0	0	0	0	0
1030					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
1031	SF 832	SGSR	8		Certified Midwife Licensure	0	0	0	0	24	0	0	24	0	24	0	0	0
1032	SF 832	SGSR	8		Certified Midwife Licensure-Absorbed Costs	0	0	0	0	(24)	0	0	(24)	0	(24)	0	0	0
1033																		
1034					Board of Occupational Therapy Practice	0	0	0	0	18	18	0	9	9	18	9	9	18
1035					SGSR TOTAL	0	0	0	0	18	18	0	9	9	18	9	9	18
1036	SF 2571	SGSR	9		Expenditures	0	0	0	0	47	0	0	46	1	47	0	0	0
1037	SF 2571	SGSR	9		Absorbed Costs	0	0	0	0	(47)	0	0	(46)	(1)	(47)	0	0	0
1038	SF 2571	SGSR	REV		Licensing Revenue	0	0	0	0	18	18	0	9	9	18	9	9	18
1043																		
1044					Board of Pharmacy	2,394	2,394	2,744	3,294	4,247	4,232	0	1,676	1,671	3,347	1,666	1,666	3,332
1045					GF TOTAL	0	0	350	900	1,838	1,838	0	469	469	938	469	469	938
1046					SGSR TOTAL	2,394	2,394	2,394	2,394	2,409	2,394	0	1,207	1,202	2,409	1,197	1,197	2,394
1047		SGSR	11		Operating Adjustment	1,810	1,810	1,810	1,810	1,810	1,810	0	905	905	1,810	905	905	1,810
1048		GF	11		Estimated Unexpended Appropriation for Legal Costs	0	0	0	0	0	0	(1,200)	0	0	0	0	0	0
1049		GF	11		Extend Availability of Appropriation for Legal costs	0	0	0	0	0	0	1,200	0	0	0	0	0	0
1050	SF 1785 HF 1103	GF	11		Prescription Drug Repository-Purchase of Prescription Drugs	0	0	350	900	1,800	1,800	0	450	450	900	450	450	900
1051	SF 1785	GF	11		Prescription Drug Repository-Admin for Board	0	0	0	0	38	38	0	19	19	38	19	19	38
1052	SF 3121	SGSR	11		Licensing Modification for Pharmacy Interns-Expenditures	0	0	0	0	15	0	0	15	0	15	0	0	0
1053	SF 3121	SGSR	11		Licensing Modification for Pharmacy Interns-Absorbed Costs	0	0	0	0	(15)	0	0	(15)	0	(15)	0	0	0
1054	SF 3121	SGSR	REV		Licensing Modification for Pharmacy Interns-Revenue Loss	0	0	0	0	15	0	0	10	5	15	0	0	0
1055		SGSR	11		Additional Funding for PMP	300	300	300	300	300	300	0	150	150	300	150	150	300
1056		SGSR	11		Additional Funding for Staff	284	284	284	284	284	284	0	142	142	284	142	142	284
1062																		
1063					Board of Podiatric Medicine	(88)	(88)	0	0	(88)	(88)		(44)	(44)	(88)	(44)	(44)	(88)
1064					SGSR TOTAL	(88)	(88)	0	0	(88)	(88)		(44)	(44)	(88)	(44)	(44)	(88)
1065		SGSR	REV		Fee Increase	(88)	(88)	0	0	(88)	(88)		(44)	(44)	(88)	(44)	(44)	(88)
1071																		
1072					Board of Social Work	(15)	(40)	0	0	(15)	(40)		(5)	(10)	(15)	(20)	(20)	(40)
1073					SGSR TOTAL	(15)	(40)	0	0	(15)	(40)		(5)	(10)	(15)	(20)	(20)	(40)
1074		SGSR	REV		Interstate Compact-Multistate License Fee	(15)	(40)	0	0	(15)	(40)		(5)	(10)	(15)	(20)	(20)	(40)
1075																		
1076					Board of Veterinary Medicine	(238)	(238)	200	200	(238)	(238)	0	(119)	(119)	(238)	(119)	(119)	(238)
1077					SGSR TOTAL	(238)	(238)	200	200	(238)	(238)	0	(119)	(119)	(238)	(119)	(119)	(238)
1078		SGSR	REV		Fee Increase	(438)	(438)	0	0	(438)	(438)	0	(219)	(219)	(438)	(219)	(219)	(438)
1079		SGSR	16		Additional Funding for Staff	200	200	200	200	200	200	0	100	100	200	100	100	200
1080																		
1081					Transfer from HLB/SGSR to GF	0	0	0	0	0	0	0	0	0	0	0	0	0
1082					GF TOTAL	0	0	0	0	0	0	0	(23,000)	0	(23,000)	0	0	0
1083					SGSR TOTAL	0	0	0	0	0	0	0	23,000	0	23,000	0	0	0

					GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
1084		GF	REV		Transfer from SGSR	0	0	0	0	0	0	0	(23,000)	0	(23,000)	0	0	0
1085		SGSR	REV		Transfer to GF	0	0	0	0	0	0	0	23,000	0	23,000	0	0	0
1086																		
1087	Other Agencies																	
1088																		
1102					Office of Emergency Medical Services	105	140	30,443	29,127	19,305	1,340	0	23,144	4,361	27,505	3,861	3,861	7,722
1103					GF TOTAL	105	140	30,443	29,127	19,305	1,340	0	23,144	4,361	27,505	1,140	1,140	2,280
1104					HCAF TOTAL							0	0	0	0	2,721	2,721	5,442
1105		GF	3		Operating Adjustment	105	140	105	140	105	140	0	35	70	105	70	70	140
1106	SF 2499	GF	3		Sharing Individual Location Data with Public Health Agencies	#	#			#	#	0	0	0	0	0	0	0
1107	Amend	GF	3		Emergency Ambulance Service Grants	0	0	0	0	18,000	0	0	0	0	0	0	0	0
1108	HF 337	GF	3		Ambulance Operating Deficit Program	0	0	19,832	19,032	0	0	0	16,418	0	16,418	0	0	0
1109	SF 1132	GF	3		Ambulance Service Training and Staffing Grant Program	0	0	0	0	1,000	1,000	0	2,000	0	2,000	0	0	0
1110	HF 696	GF	3		Rural EMS Uncompensated Care Pool Payment Program	0	0	10,506	9,955	0	0	0	4,291	4,291	8,582	1,070	1,070	2,140
1111	HF 696	HCAF	3		Rural EMS Uncompensated Care Pool Payment Program							0	0	0	0	2,721	2,721	5,442
1112	SF 1133	GF	3		EMR/EMT Education Reimbursement	0	0	0	0	200	200	0	400	0	400	0	0	0
1113																		
1114					Ombudsperson for Families	46	62	46	62	46	62	0	15	31	46	31	31	62
1115					GF TOTAL	46	62	46	62	46	62	0	15	31	46	31	31	62
1116		GF	4		Operating Adjustment	46	62	46	62	46	62	0	15	31	46	31	31	62
1117																		
1118					Ombudsperson for American Indian Families	11	14	11	14	11	14	0	4	7	11	7	7	14
1119					GF TOTAL	11	14	11	14	11	14	0	4	7	11	7	7	14
1120		GF	5		Operating Adjustment	11	14	11	14	11	14	0	4	7	11	7	7	14
1121																		
1122					Rare Disease Advisory Council	17	22	701	706	701	706	0	348	353	701	353	353	706
1123					GF TOTAL	17	22	701	706	701	706	0	348	353	701	353	353	706
1124		GF	6		Operating Adjustment	17	22	17	22	17	22	0	6	11	17	11	11	22
1125	SF 2037 HF 1501	GF	6		Additional Funding	0	0	684	684	684	684	0	342	342	684	342	342	684
1126																		
1127					Ombudsperson for Foster Youth	39	52	39	52	519	532	(420)	223	236	459	216	216	432
1128					GF TOTAL	39	52	39	52	519	532	(420)	223	236	459	216	216	432
1129		GF	7		Operating Adjustment	39	52	39	52	39	52	0	13	26	39	26	26	52
1130	SF 1547	GF	7		Additional Funding	0	0	0	0	480	480	0	0	0	0	190	190	380
1131		GF	7		Appropriation Cancellation	0	0	0	0	0	0	(420)	0	0	0	0	0	0
1132		GF	7		Extend Appropriation Availability	0	0	0	0	0	0	0	210	210	420	0	0	0
1133																		
1134					MNsure	15,000	0	0	0	0	0	0	0	0	0	0	0	0
1135					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
1136					HCAF TOTAL	15,000	0	0	0	0	0	0	0	0	0	0	0	0
1137		HCAF	8		Premium Security Plan-Operating Funds	15,000	0	0	0	0	0	0	0	0	0	0	0	0

						GOVERNOR		HOUSE		SENATE		WORKING GROUP AGREEMENT						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
1138	SF 1024	GF	8		Health Insurance Premium Subsidy + Assessment	0	0	0	0	0	0	0	0	0	0	0	0	0
1139																		
1140					Department of Commerce	0	0	0	0	(328,238)	(518,049)		0	0	0	0	0	0
1141					DED TOTAL	0	0	0	0	(328,238)	(518,049)		0	0	0	0	0	0
1142	SF 1024	DED	[REV]		Health Insurance Premium Subsidy Plan-Assessment Revenue	0	0	0	0	(328,484)	(518,295)		0	0	0	0	0	0
1143	SF 1024	DED	[11]		Administration of Health Insurance Premium Subsidy Plan	0	0	0	0	246	246		0	0	0	0	0	0
1144					Value of Assessment													
1145																		
1146					Department of Management and Budget	0	0	0	0	328,238	518,049		0	0	0	0	0	0
1147					DED TOTAL	0	0	0	0	328,238	518,049		0	0	0	0	0	0
1148	SF 1024	DED	[10]		Health Insurance Premium Subsidy Plan-Subsidy Payments	0	0	0	0	319,314	510,742		0	0	0	0	0	0
1149	SF 1024	DED	[10]		Health Insurance Premium Subsidy Plan-MNsure Costs	0	0	0	0	8,924	7,307		0	0	0	0	0	0
1150																		
1151					Department of Education	0	0	15,900	15,900	15,900	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900
1152					GF TOTAL	0	0	15,900	15,900	15,900	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900
1153		GF	9		Base Funding for Early Childhood Literacy Grants	0	0	15,900	15,900	15,900	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900