

2025 Capital Budget

Modifications
(Extensions in
HF 18)

All figures in thousands 000's

		Fund	HF 18 6/6/2025	HF 17 6/6/2025	HF 18) 6/7/2025
1	University of Minnesota				
2					
3	Higher Education Asset Preservation and Replacement (HEAPR)	GO	60,000		
4					
5	Agency Total		60,000	-	-
6	Minnesota State				
7					
8	Higher Education Asset Preservation and Replacement (HEAPR)	GO	60,000		
9	Alexandria Community and Technical College	GO/UF	24,000		
10					
11	GO Subtotal		76,000	-	-
12	UF Subtotal		8,000	-	-
13	Agency Total		84,000	-	-
14	Department of Education				
15					
16	Library Construction Grants	GO	750		
17	Law Enforcement Emergency Entry Devices	GF		1,000	
18					
19	Agency Total		750	1,000	-
20	Minnesota State Academies				
21					
22	Asset Preservation	GO	1,000		
23					
24	Agency Total		1,000	-	-
25	Perpich Center for Arts Education				
26					
27	Asset Preservation	GO	1,260		
28					
29	Agency Total		1,260	-	-
30	Natural Resources				
31					
32	Natural Resources Asset Preservation	GO	33,000		
33	Improving Accessibility to State Parks, Rec Areas, WMAs	GO	1,000		
35	Flood Hazard Program - Undesignated	GO	9,000		
36	Reforestation	GO	1,000		
37					
38	Agency Total		44,000	-	-



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	Fund	6/6/2025	6/6/2025	6/7/2025
39	Pollution Control Agency			
40				
41	Statewide Drinking Water - Contamination Mitigation	GO	6,000	
42	Capital Assistance Program	GO	6,000	
43				
44	Agency Total	12,000	-	-
45	Board of Water and Soil Resources			
46				
47	Local Road Wetlands Replacement Program	GO	5,000	
48				
49	Agency Total	5,000	-	-
50	Minnesota Zoo			
51				
52	Asset Preservation	GO	2,740	
53	Animal Hospital	GO	11,000	
54				
55	Agency Total	13,740	-	-
56	Administration			
57				
58	CAPRA (Capital Asset Preservation and Replacement Account)	GO	1,000	
59	Capitol Area Security Upgrades Phase 3	GO	2,000	
60	ADA Capitol Tunnel Accessibility Upgrades	GO	8,500	
61	Hubert H. Humphrey Statue in the US Capitol	GF		325
62	Grants to Political Subdivisions			
63	St. Paul Port Authority- Capital Area Economic Dev. Grant Program	GF		1,000
64				
65	Agency Total	11,500	1,325	-
66	Amateur Sports Commission			
67				
68	National Sports Center Asset Preservation	GO	5,000	
69	Mighty Ducks Grant Program	GO	1,000	
70				
71	Agency Total	6,000	-	-
77	Public Safety			
78				
79	BCA Southern Minnesota Regional Office and Laboratory	GO	67,000	
80	Public Safety Officer Hearing Protection Program	GF		500
81				
82	Agency Total	67,000	500	-



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HF 17

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	Fund	6/6/2025	6/6/2025	6/7/2025
83 Transportation				
84				
85 Local Road Improvement Program - Undesignated	GO/TF	42,000		
86 Township Roads	GO/TF	5,000		
87 Local Bridge Replacement Program - Undesignated	GO/TF	20,000		
88 Major Local Bridge Replacement Program	GO/TF	11,000		
89 Highway Railroad Grade Crossings - Installation and Replacement	GO	1,000		
90 Minnesota Rail Service Improvement Program	GO	1,000		
91 Grants to Political Subdivisions				
92 20, 5th SS, Ch. 3: Chisago County - U.S. Highway 8 Reconstruction	GO			(8,000)
93 20, 5th SS, Ch. 3: Chisago County - U.S. Highway 8 Reconstruction - Availability Ext.	GO			8,000
94 23, Ch. 72: City of Savage - Road and Bridge Improvements	GO/TF			(800)
95 23, Ch. 72: City of Savage - Road and Bridge Improvements - Availability Extended	GO/TF			800
96				
97 Agency Total		80,000	-	-
98 Metropolitan Council				
99				
100 Inflow and Infiltration Grant Program - Public Infrastructure	GO	15,000		
101 Community Tree Planting Grants	GO	1,000		
102 Grants to Political Subdivisions				
103 23, Ch. 71: City of Dellwood - Lake Links Trail	GF			(2,000)
104 23, Ch. 71: City of Dellwood - Lake Links Trail - Availability Extended	GF			2,000
105 20, 5th SS, Ch. 3: White Bear Township - Lake Links Trail	GO			(500)
106 20, 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended	GO			500
107				
108 Agency Total		16,000	-	-
109 Direct Care and Treatment				
110				
111 Asset Preservation	GO	7,500		
112 Anoka Miller Building Regional Treatment	GO	55,000		
113				
114 Agency Total		62,500	-	-
115 Children, Youth, and Families				
116				
117 Early Childhood Facilities	GO	1,000		
118				
119 Agency Total		1,000	-	-
120 Veterans Affairs				
121				
122 Asset Preservation	GO	7,500		
123				
124 Agency Total		7,500	-	-



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125	Department of Corrections			
126				
127	Asset Preservation	GO	33,000	
128	Lino Lakes Treatment and Programming Space Expansion	GO	7,400	
129				
130	Agency Total	40,400	-	-
131	Department of Employment and Economic Development			
132				
133	Greater MN Business Development Public Infrastructure Grant Program	GO	1,500	
134	Transportation Economic Development Infrastructure	GO	1,500	
135	23, Ch. 71: Skate Park Grants	GF	(4,000)	
136	23, Ch. 71: Skate Park Grants - Availability Extension (roll up row)	GF	4,000	
137	City of Winona - Multiuse Street Park		550	
138	City of Northfield - Memorial Park Skate Park		500	
139	City of Minnetonka - Glen Lake Park Skate Park		400	
140	City of Brainerd - Memorial Park Skate Park		750	
141	City of Rochester - Silver Lake Park Skate Park		650	
142	City of St. Paul - Merriam Park Skate Park		500	
143	MPRB - Central Gym Park Skate Park		250	
144	MPRB - Folwell Park Skate Park		400	
145	Grants To Political Subdivisions			
146	City of Minneapolis - Center for Communication and Development (KMOJ)	GF	1,000	
147				
148	Agency Total	3,000	1,000	-
154	Public Facilities Authority			
155				
156	State Match for Federal Grants to State Revolving Loan Programs	GO	39,000	
157	Water Infrastructure Funding Program Roll up	GO	87,000	-
158	Drinking Water Grants		43,500	
159	Clean Water Grants (Waste Water)		43,500	
160	Point Source Implementation Grants	GO	32,000	
161	Emerging Contaminants Grant Program	GO	18,000	
162	Grants			
163	23, Ch. 71: Western Lake Superior Sanitary District	GF		(17,500)
164	23, Ch. 71: Western Lake Superior Sanitary District - Availability Extended	GF		17,500
165	First District Association - Wastewater Facility in Litchfield	GF	3,500	
166				
167	Agency Total	176,000	3,500	-



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168	Housing Finance Authority				
169					
170	Public Housing Rehabilitation	GO	26,000		
171	Greater MN Housing Infrastructure Coop Manufactured Housing	GO	3,000		
172	Local Public Housing	GF		2,439	
173					
174	Agency Total		29,000	2,439	-
175	Historical Society				
176					
177	Historic Sites Asset Preservation	GO	4,000		
178	County and Local History Preservation Grants	GO	1,000		
179	Grants				
180	Minnesota Transportation Museum	GF		750	
181					
182	Agency Total		5,000	750	-
183	MINNESOTA MANAGEMENT AND BUDGET				
184					
185	Estimated GO Bond Sale Expenses	GO	715	-	-
186					
187	Agency Total		715	-	-
191	TOTALS				
192	Total - General Obligation (Excludes TF, Max Effort)	GO	641,365	-	-
193	Total - GO / TF (Transportation Fund is GO Debt)	GO/TF	78,000	-	-
194	Total - General Obligation (Excludes TF, Max Effort)	GO/UF	8,000	-	-
195	Total - General Fund	GF	-	10,514	-
199	Total		727,365	10,514	-
200	General Fund Supported GO Debt (GO + TF + MAX)		719,365	-	-
201					
202	GO Cancellations		(19,589)		
203					
204	Net GO Impact		699,776	-	-
208					
209					
210	Total - General Fund Cancellations			(4,014)	
211	Net Total General Fund		-	6,500	-



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	Fund	6/6/2025	6/6/2025	6/7/2025
219	Debt Service Schedule (amounts compared to Forecasted Base)			
220	General Obligation Debt Service			
221	FY 2026	(4)		
222	FY 2027	(17,419)		
223	<i>FY 26/27 Biennium</i>	(17,423)	-	-
224	FY 2028	(54,899)		
225	FY 2029	(113,167)		
226	<i>FY 28/29 Biennium</i>	(168,066)	-	-
234				
235	Net General Fund Impact			
236	FY 2026	(4)	6,500	-
237	FY 2027	(17,419)	-	-
238	<i>FY 26/27 Biennium</i>	(17,423)	6,500	-
239	FY 2028	(54,899)	-	-
240	FY 2029	(113,167)	-	-
241	<i>FY 28/29 Biennium</i>	(168,066)	-	-
242				
243	Back of the Bill Calculations			
244	Bond Sale Authorization (GO + UF) - Bond Proceeds Fund	649,365		
245	State Transportation Fund	78,000		
246	Bond Sale Schedule (The max. debt service for the FY 20-21 Biennium)	1,205,280		

