

2025 Legislative Session

Joint Targets, 5/14/25

General Fund, House Committee Structure

\$ in thousands

	FY 2025-27		FY 2028-29	
	Change from Base	Total Spending	Change from Base	Total Spending
7 Agriculture	9,000	160,786	3,000	154,786
8 Capital Investment	(10,907)	1,421,747	(168,028)	1,444,743
9 Children and Families	6,000	2,116,623	(15,000)	2,258,700
10 Commerce	(3,000)	148,004	(12,000)	141,598
11 Education	0	25,721,409	(420,000)	27,038,628
12 Elections	(1,064)	6,266	106	22,688
13 Energy	(4,000)	47,439	(4,000)	46,286
14 Environment	(6,500)	429,407	2,500	444,026
15 Health	(141,680)	2,899,397	(324,878)	3,351,221
16 Higher Education	22,000	3,992,092	4,500	3,974,656
17 Housing	15,000	259,168	3,800	253,767
18 Human Services	(232,000)	18,603,946	(778,000)	20,325,916
19 Judiciary	19,163	1,423,755	54,822	1,459,414
20 Public Safety	88,260	2,067,780	57,257	2,037,147
21 State Government	45,000	1,352,541	50,000	1,350,350
22 Veterans Division	50,508	365,226	54,538	370,310
23 Tax Aids and Credits	(118,000)	4,635,249	(190,000)	4,751,000
24 Transportation	(115,000)	361,572	(133,000)	392,562
25 Workforce, Labor & Econ Dev	(25,000)	306,622	(38,800)	277,885
26 Other Bills/Changes				
27 Pensions	80,000	80,000	80,000	80,000
28 Other Bills	9,164	9,164	(47,400)	(47,400)
29 Cancellations	30,000	(57,000)	15,000	(72,000)
30 Spending Subtotal	(283,056)	66,351,193	(1,805,583)	70,056,283
31				
32 Inflation Adjustment FY26-27	(1,145,305)	0	(1,597,465)	0
33 Estimated Inflation FY28-29				873,096
35 Total	(1,428,361)	66,351,193	(3,403,048)	70,929,379