

2025 Legislative Session

Joint Targets, 5/14/25

General Fund, House Committee Structure

\$ in thousands

		FY 2025-27		FY 2028-29	
		Change from Base	Total Spending	Change from Base	Total Spending
7	Agriculture	9,000	160,786	3,000	154,786
8	Capital Investment	(10,907)	1,421,747	(168,028)	1,444,743
9	Children and Families	6,000	2,116,623	(15,000)	2,258,700
10	Commerce	(3,000)	148,004	(12,000)	141,598
11	Education	0	25,721,409	(420,000)	27,038,628
12	Elections	(1,064)	6,266	106	22,688
13	Energy	(4,000)	47,439	(4,000)	46,286
14	Environment	(6,500)	429,407	2,500	444,026
15	Health	(141,680)	2,899,397	(324,878)	3,351,221
16	Higher Education	22,000	3,992,092	4,500	3,974,656
17	Housing	15,000	259,168	3,800	253,767
18	Human Services	(232,000)	18,603,946	(778,000)	20,325,916
19	Judiciary	19,163	1,423,755	54,822	1,459,414
20	Public Safety	88,260	2,067,780	57,257	2,037,147
21	State Government	45,000	1,352,541	50,000	1,350,350
22	Veterans Division	50,508	365,226	54,538	370,310
23	Tax Aids and Credits	(118,000)	4,635,249	(190,000)	4,751,000
24	Transportation	(115,000)	361,572	(133,000)	392,562
25	Workforce, Labor & Econ Dev	(25,000)	306,622	(38,800)	277,885
26	Other Bills/Changes				
27	Pensions	80,000	80,000	80,000	80,000
28	Other Bills	9,164	9,164	(47,400)	(47,400)
29	Cancellations	30,000	(57,000)	15,000	(72,000)
30	Spending Subtotal	(283,056)	66,351,193	(1,805,583)	70,056,283
31					
32	Inflation Adjustment FY26-27	(1,145,305)	0	(1,597,465)	0
33	Estimated Inflation FY28-29				873,096
35	Total	(1,428,361)	66,351,193	(3,403,048)	70,929,379