

Dolars in Thousands		SS vs Gov.					SS vs Feb.				SS vs Gov.				SS vs Feb.			
		1st SS, Ch. 1	SS vs Feb. 25	Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1		25	Rev.	House	Senate	1st SS, Ch. 1		25	Rev.	House	Senate
FUND	TYPE	FY 24-25					FY 2026	FY 2027	FY 26-27						FY 2028	FY 2029	FY 28-29	
1	General	DIR	910,173	(14,735)	(10,645)	(14,735)	(10,820)	180,515	174,622	355,137	8,435	(1,244)	8,435	5,320	174,701	174,701	349,402	2,700
2	General	OPEN	79,390	-	-	-	-	41,945	43,345	85,290	-	-	-	-	44,755	46,155	90,910	-
3	General	STAT	1,000	-	-	-	-	1,000	1,000	2,000	-	-	-	-	1,000	1,000	2,000	-
4	General Mining and Environmental Regulatory Account	TRANSFE	1,721	-	-	-	-	848	867	1,715	-	-	-	-	859	855	1,714	-
5	Transfer to MLCAT	TRANSFE	27,597	-	-	-	-	-	-	-	(200)	(200)	(200)	-	-	-	-	(200)
6	Change Item: Drought Killed Seedlings Reduction	REV	(2,805)	(2,805)	(2,805)	(2,805)	1,110	-	-	-	-	3,915	-	-	-	-	-	-
7	Change Item: State Park Permit Revenue	REV	-	-	-	-	-	-	-	-	-	364	-	-	-	-	-	364
8	Change Item: Local Climate Action Grants Reduction	Reduction	(3,000)	(3,000)	(3,000)	-	(3,000)	-	-	-	-	-	-	-	-	-	-	-
9	Change Item: Enhanced Grasslands and Restoring Wetlands on WMA's for CC and Resiliency	Reduction	(5,500)	(5,500)	(5,500)	(500)	(5,500)	-	-	-	-	-	-	-	-	-	-	-
10	Change Item: SWCD Services Grants		(582)	(582)	(582)	(582)	(582)	-	-	-	-	-	-	-	-	-	-	-
11	Change Item: Climate Private Lands/Working Land Restoration Easements	Reduction	(2,848)	(2,848)	(2,848)	(848)	(2,848)	-	-	-	-	-	-	-	-	-	-	-
12	Change Item: FY 25 Changes Carried Into FY 26	Reduction	-	-	-	-	-	-	-	175	-	-	-	-	-	-	-	-
13	TOTAL GENERAL FUND		1,005,146	(29,470)	(25,380)	(19,470)	(21,640)	224,308	219,834	444,142	8,235	3,010	8,235	5,320	221,315	222,711	444,026	2,500
14																		
17	Target																	
18																		
19	Change Item: FY 25 Changes Carried Into FY 26	Reduction	-	-	-	-	-	(14,735)	-	-					-	-	-	
20																		
21																		
22	General	DIR	910,173	(14,735)	(10,645)	(14,735)	(10,820)	180,515	174,622	355,137	8,435	(1,244)	8,435	5,320	174,701	174,701	349,402	2,700
23	Environmental	DIR	219,194	-	-	-	-	120,271	126,124	246,395	14,399	326	12,452	814	125,970	125,970	251,940	15,904
24	Remediation	DIR	39,548	-	-	-	-	22,079	22,346	44,425	3,697	-	3,697	-	22,346	22,346	44,692	3,964
25	Closed Landfill	DIR	-	-	-	-	-	-	-	-	-	-	(13,000)	-	-	-	-	-
26	State Government Special Revenue	DIR	175	-	-	-	-	90	90	180	-	-	-	-	90	90	180	-
27	Natural Resources	DIR	278,918	-	-	-	-	141,435	144,519	285,954	19,288	(1,927)	19,288	(2,186)	144,519	144,519	289,038	22,372
28	Game and Fish	DIR	266,619	-	-	-	-	129,994	130,748	260,742	1,320	(631)	1,320	(1,208)	130,748	130,748	261,496	2,074
29	Permanent School	DIR	1,910	-	-	-	-	720	732	1,452	48	-	48	-	732	732	1,464	60
30	TOTAL DIRECTS		1,716,537	(14,735)	(10,645)	(14,735)	(10,820)	595,104	599,181	1,194,285	47,187	(3,476)	45,240	(10,260)	599,106	599,106	1,198,212	47,074
31																		
32																		
33	General	OPEN	79,390	-	-	-	-	41,945	43,345	85,290	-	-	-	-	44,755	46,155	90,910	-
34	General	STAT	1,000	-	-	-	-	1,000	1,000	2,000	-	-	-	-	1,000	1,000	2,000	-
35	Environmental	STAT	3,664	-	-	-	-	3,721	3,841	7,562	-	-	-	-	3,955	4,060	8,015	-
36	Environmental	OPEN	689	-	-	-	-	408	324	732	-	-	-	-	324	324	648	-
37	Remediation	STAT	259,800	-	-	-	-	119,804	137,647	257,451	-	-	-	-	25,304	37,304	62,608	-
38	Remediation	OPEN	27,545	-	-	-	-	14,958	14,925	29,883	-	-	-	-	14,925	14,925	29,850	-
39	Closed Landfill	STAT	8,222	-	-	-	-	6,500	6,500	13,000	13,000	-	4,000	13,000	6,500	6,500	13,000	13,000
40	Special Revenue	STAT	233,151	-	-	-	-	125,819	119,632	245,451	100	(644)	100	-	116,835	117,235	234,070	100
41	State Government Special Revenue	OPEN	5	-	-	-	-	2	2	4	-	-	-	-	2	2	4	-
42	Gift	STAT	45,829	-	-	-	-	10,768	10,886	21,654	-	-	-	-	10,913	10,931	21,844	-
43	Federal	STAT	208,173	-	-	-	-	229,683	160,685	390,368	-	-	-	-	121,572	109,309	230,881	-
44	Clean Water Revolving	STAT	5,590	-	-	-	-	2,602	2,602	5,204	-	-	-	-	2,602	2,602	5,204	-
45	Natural Resources	STAT	27,846	-	-	-	-	16,210	14,782	30,992	-	(850)	-	-	15,360	15,440	30,800	-
46	Permanent School	STAT	4	-	-	-	-	4	4	8	-	-	-	-	4	4	8	-
47	Game and Fish	STAT	18,602	-	-	-	-	10,262	9,722	19,984	-	-	-	-	9,271	9,272	18,543	-
48	Reinvest in Minnesota Resources	STAT	27,808	-	-	-	-	14,392	13,425	27,817	-	-	-	-	12,925	12,925	25,850	-
49	TOTAL STATUTORY/OPEN		947,318	-	-	-	-	598,078	539,322	1,137,400	13,100	(1,494)	4,100	13,000	386,247	387,988	774,235	13,100
50																		
51	TOTAL SPENDING ALL FUNDS		2,693,173	(14,735)	(10,645)	(14,735)	(10,820)	1,194,030	1,139,370	2,333,400	60,087	(5,170)	49,140	2,740	986,212	987,949	1,974,161	59,974
52																		
53																		
54	Pollution Control Agency																	
55	General	DIR	286,518	(3,175)	(3,000)	(3,175)	(3,000)	7,282	7,232	14,514	(2,944)	(4,106)	(2,944)	(3,680)	7,386	7,386	14,772	(2,686)
56	Environmental	DIR	219,194	-	-	-	-	120,271	126,124	246,395	14,399	326	12,452	814	125,970	125,970	251,940	15,904
57	Remediation	DIR	39,314	-	-	-	-	21,962	22,229	44,191	3,697	-	3,697	-	22,229	22,229	44,458	3,964

Dolars in Thousands			SS vs Gov.					SS vs Feb.				SS vs Gov.				SS vs Feb.				SS vs Gov.			
			1st SS, Ch. 1	SS vs Feb. 25	Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1			25	Rev.	House	Senate	1st SS, Ch. 1			25	Rev.	House	Senate		
	FUND	TYPE	FY 24-25					FY 2026	FY 2027	FY 26-27					FY 2028	FY 2029	FY 28-29						
58	Closed Landfill	DIR	-	-	-	-	-	-	-	-	-	-	-	(13,000)	-	-	-	-	-	-	-		
59	State Government Special Revenue	DIR	175	-	-	-	-	90	90	180	-	-	-	-	90	90	180	-	-	-	-		
60			545,201	(3,175)	(3,000)	(3,175)	(3,000)	149,605	155,675	305,280	15,152	(3,780)	13,205	(15,866)	155,675	155,675	311,350	17,182	(2,226)	14,586	(1,112)		
61																							
62																							
63	Environmental	STAT	3,664	-	-	-	-	3,721	3,841	7,562	-	-	-	-	3,955	4,060	8,015	-	-	-	-		
64	Environmental	OPEN	689	-	-	-	-	408	324	732	-	-	-	-	324	324	648	-	-	-	-		
65	Remediation	STAT	258,657	-	-	-	-	107,249	127,249	234,498	-	-	-	-	25,249	37,249	62,498	-	-	-	-		
66	Remediation	OPEN	27,545	-	-	-	-	14,958	14,925	29,883	-	-	-	-	14,925	14,925	29,850	-	-	-	-		
67	Closed Landfill	STAT	8,222	-	-	-	-	6,500	6,500	13,000	13,000	-	4,000	13,000	6,500	6,500	13,000	13,000	-	4,000	13,000		
68	Special Revenue	STAT	12,153	-	-	-	-	3,477	3,477	6,954	-	(744)	-	-	3,477	3,477	6,954	-	(1,444)	-	-		
69	State Government Special Revenue	OPEN	5	-	-	-	-	2	2	4	-	-	-	-	2	2	4	-	-	-	-		
70	Gift	STAT	27,716	-	-	-	-	6,600	6,600	13,200	-	-	-	-	6,600	6,600	13,200	-	-	-	-		
71	Federal	STAT	96,133	-	-	-	-	127,144	83,070	210,214	-	-	-	-	48,226	44,277	92,503	-	-	-	-		
72	Clean Water Revolving	STAT	5,590	-	-	-	-	2,602	2,602	5,204	-	-	-	-	2,602	2,602	5,204	-	-	-	-		
73			440,374	-	-	-	-	272,661	248,590	521,251	13,000	(744)	4,000	13,000	111,860	120,016	231,876	13,000	(1,444)	4,000	13,000		
74																							
75	TOTAL POLLUTION CONTROL AGENCY		985,575	(3,175)	(3,000)	(3,175)	(3,000)	422,266	404,265	826,531	28,152	(4,524)	17,205	(2,866)	267,535	275,691	543,226	30,182	(3,670)	18,586	11,888		
76																							
77	Environmental Analysis and Outcomes Division																						
78	General	DIR	115,496	-	-	-	-	542	542	1,084	-	-	-	-	542	542	1,084	-	-	-	-		
79	Environmental	DIR	38,000	-	-	-	-	20,949	22,349	43,298	-	-	-	-	22,349	22,349	44,698	-	-	-	-		
80	Remediation	DIR	454	-	-	-	-	205	205	410	-	-	-	-	205	205	410	-	-	-	-		
81	Special Revenue	STAT	4,576	-	-	-	-	124	124	248	-	-	-	-	124	124	248	-	-	-	-		
82	Federal	STAT	27,475	-	-	-	-	73,302	37,960	111,262	-	-	-	-	20,837	16,912	37,749	-	-	-	-		
83																							
84																							
85	Municipal Liaison	R32E102	248	-	-	-	-	-	-	-	(250)	(259)	(250)	-	-	-	-	(250)	(262)	(250)	-		
86	Water Quality Monitoring	R32E101	269	-	-	-	-	-	-	-	(280)	(292)	(280)	-	-	-	-	(280)	(296)	(280)	-		
87	Resilient Communities Grants and Technical Assistance	R32E165	100,536	-	-	-	-	283	296	579	39	-	39	-	296	296	592	52	-	52	-		
88	Climate Pathways Analysis	R32E180	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
89	PFAS in Firefighting Foam Biomonitoring Protocols and Biomonitoring	R32E173	75	(175)	-	(175)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
90	-transfer to Dept. of Health		[250]	#VALUE!	#VALUE!	#VALUE!	#VALUE!				-	-	-	-	-	-	-	-	-	-	-		
91	Plastics Testing and Protocols	R32E176	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
92	Reporting Fish Kills in Public Waters	R32E177	477	-	-	-	-	-	-	-	(14)	(14)	(14)	-	-	-	-	(14)	(14)	(14)	-		
93	Community Air Monitoring	R32E175	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
94	City of Fergus Falls-Lake Alice Water Project	R32E169	75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
95	Rice County-French Lake Water Project	R32E170	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
96	Ramsey County-Round Lake Water Project	R32E171	75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
97	METRO Air Toxics Emissions Reporting and Rulemaking	R32E179	4,666	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
98	Climate Adaption and Resiliency Study	R32E195	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
99	Local Climate Action Grants (Energy Bill Transfer Out)	R32E183	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
100																							
101	Municipal Liaison and Economic Analysis	ENV		-	-	-	-	128	131	259	259	259	259	-	131	131	262	262	262	262	-		
102	Water Program Operations	ENV		-	-	-	-	144	148	292	292	292	292	-	148	148	296	296	296	296	-		
103	Air Monitoring Program	R32E107, 08,	435	-	-	-	-	1,182	1,191	2,373	1,935	-	67	-	1,191	1,191	2,382	1,944	-	76	-		
104	Ambient Air Monitoring	R32E108	789	-	-	-	-	-	-	-	(798)	-	-	-	-	-	-	(798)	-	-	-		
105	Harmful Chemicals In Children's Products	R32E110	77	-	-	-	-	109	109	218	-	-	-	-	109	109	218	-	-	-	-		
106	-transfer to Dept. of Health	ENV	[138]	#VALUE!	#VALUE!	#VALUE!	#VALUE!	[70]	[70]	[140]	#VALUE!	#VALUE!	#VALUE!	#VALUE!	[70]	[70]	[140]	#VALUE!	#VALUE!	#VALUE!	#VALUE!		
107	Wastewater Laboratory Registration	R32E114	260	-	-	-	-	137	139	276	12	-	12	-	139	139	278	14	-	14	-		
108	PFC Monitoring	R32E115	537	-	-	-	-	1,527	1,529	3,056	18	-	18	-	1,529	1,529	3,058	20	-	20	-		
109	-transfer to Dept. of Health	ENV	[2,474]	#VALUE!	#VALUE!	#VALUE!	#VALUE!	[1,248]	[1,248]	[2,496]	#VALUE!	#VALUE!	#VALUE!	#VALUE!	[1,248]	[1,248]	[2,496]	#VALUE!	#VALUE!	#VALUE!	#VALUE!		
110	Impaired Water Listing	R32E133	123	-	-	-	-	64	65	129	5	-	5	-	65	65	130	6	-	6	-		
111	Technical Staffing to Implement Minnesota's PFAS Blueprint	R32E167	4,140	-	-	-	-	2,139	2,160	4,299	159	-	159	-	2,160	2,160	4,320	180	-	180	-		
112	Increasing Data Management and Data Quality Capacity	R32E168	3,640	-	-	-	-	1,893	1,915	3,808	168	-	168	-	1,915	1,915	3,830	190	-	190	-		

Dolars in Thousands					SS vs Gov.					SS vs Feb.					SS vs Gov.					SS vs Feb.					SS vs Gov.				
					1st SS, Ch. 1	SS vs Feb. 25	Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1			25	Rev.	House	Senate	1st SS, Ch. 1			25	Rev.	House	Senate						
					FUND	TYPE	FY 24-25			FY 2026	FY 2027	FY 26-27						FY 2028	FY 2029	FY 28-29									
113	Mobile Air Monitoring	R32E191	ENV			1,025	-	-	-	-	-	-	(1,070)	-	-	-	-	-	-	(1,070)	-	-	-						
114	Stationary Air Toxics Monitors	R32E192	ENV			1,095	-	-	-	-	904	911	1,815	53	-	53	-	911	911	1,822	60	-	60						
115	Air Toxics Emissions Rulemaking	R32E197	ENV			-	-	-	-	-	-	1,448	1,448	48	-	48	-	1,448	1,448	2,896	96	-	96						
116	Permitting Efficiency (new)	R32XE08	ENV			-	-	-	-	-	-	-	-	-	(350)	-	(350)	-	-	-	-	(350)	-						
117																													
118	Leaking Underground Storage Tank	R32E166	REM			146	-	-	-	-	79	80	159	11	-	11	-	80	80	160	12	-	12						
119	PFAS Manufacturer Fee Task Force	R32E178	REM			50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
120																													
121	changes																												
122	Operating Adjustment	R32E101	GEN	DIR		-	-	-	-	-	-	-	-	(12)	-	-	-	-	-	-	-	(16)	-						
123	Operating Adjustment	R32E102	GEN	DIR		-	-	-	-	-	-	-	-	(9)	-	-	-	-	-	-	-	(12)	-						
124	Operating Adjustment	R32E165	GEN	DIR		-	-	-	-	-	13	26	39	39	-	39	-	26	26	52	52	-	52						
125	Municipal Liaison and Economic Analysis	R32E102	GEN	DIR		-	-	-	-	-	(125)	(125)	(250)	(250)	(250)	(250)	-	(125)	(125)	(250)	(250)	(250)	(250)						
126	Water Program Operations	R32E101	GEN	DIR		-	-	-	-	-	(140)	(140)	(280)	(280)	(280)	(280)	-	(140)	(140)	(280)	(280)	(280)	(280)						
127	Fish Kills Reporting	R32E177	GEN	DIR		-	-	-	-	-	(7)	(7)	(14)	(14)	(14)	(14)	-	(7)	(7)	(14)	(14)	(14)	(14)						
128	City of Fergus Falls-Lake Alice Water Project	R32E169	GEN	DIR		(29)	(29)	(29)	(29)	(29)	-	-	-	-	-	-	-	-	-	-	-	-	-						
129	City of Fergus Falls-Lake Alice Water Project	R32E169	GEN	DIR		29	29	29	29	29	-	-	-	-	-	-	-	-	-	-	-	-	-						
130	Rice County-French Lake Water Project	R32E170	GEN	DIR		(51)	(51)	(51)	(51)	(51)	-	-	-	-	-	-	-	-	-	-	-	-	-						
131	Rice County-French Lake Water Project	R32E170	GEN	DIR		51	51	51	51	51	-	-	-	-	-	-	-	-	-	-	-	-	-						
132	Local Climate Action Grants		GEN	DIR		(3,000)	(3,000)	(3,000)	(3,000)	(3,000)	-	-	-	-	-	-	-	-	-	-	-	-	-						
133	PFAS in Firefighting Foam	R32E173	GEN	DIR		(175)	(175)	-	(175)	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
134	PFAS in Firefighting Foam	R32E173	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
135	~Transfer to Department of Health					-	-	#VALUE!	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
136																													
137	Operating Adjustment	R32E106	ENV	DIR		-	-	-	-	-	227	295	522	522	-	522	-	295	295	590	590	-	590						
138	Operating Adjustment	R32E107	ENV	DIR		-	-	-	-	-	3	5	8	8	-	8	-	5	5	10	10	-	10						
139	Operating Adjustment	R32E108	ENV	DIR		-	-	-	-	-	14	18	32	32	-	32	-	18	18	36	36	-	36						
140	Operating Adjustment	R32E109	ENV	DIR		-	-	-	-	-	224	292	516	516	-	516	-	292	292	584	584	-	584						
141	Operating Adjustment	R32E112	ENV	DIR		-	-	-	-	-	7	9	16	16	-	16	-	9	9	18	18	-	18						
142	Operating Adjustment	R32E113	ENV	DIR		-	-	-	-	-	189	245	434	434	-	434	-	245	245	490	490	-	490						
143	Operating Adjustment	R32E114	ENV	DIR		-	-	-	-	-	5	7	12	12	-	12	-	7	7	14	14	-	14						
144	Operating Adjustment	R32E115	ENV	DIR		-	-	-	-	-	8	10	18	18	-	18	-	10	10	20	20	-	20						
145	Operating Adjustment	R32E133	ENV	DIR		-	-	-	-	-	2	3	5	5	-	5	-	3	3	6	6	-	6						
146	Operating Adjustment	R32E167	ENV	DIR		-	-	-	-	-	69	90	159	159	-	159	-	90	90	180	180	-	180						
147	Operating Adjustment	R32E168	ENV	DIR		-	-	-	-	-	73	95	168	168	-	168	-	95	95	190	190	-	190						
148	Operating Adjustment	R32E191	ENV	DIR		-	-	-	-	-	12	15	27	27	-	27	-	15	15	30	30	-	30						
149	Operating Adjustment	R32E192	ENV	DIR		-	-	-	-	-	23	30	53	53	-	53	-	30	30	60	60	-	60						
150	Operating Adjustment	R32E197	ENV	DIR		-	-	-	-	-	-	48	48	48	-	48	-	48	48	96	96	-	96						
151	Permitting Efficiency	R32XE08	ENV	DIR		-	-	-	-	-	-	-	-	(350)	-	(350)	-	-	-	-	(350)	-							
152	Air Appropriation Increase	R32E106	ENV	DIR		-	-	-	-	-	221	442	663	663	-	-	-	442	442	884	884	-	-						
153	Municipal Liaison and Economic Analysis		ENV	DIR		-	-	-	-	-	125	125	250	250	250	250	-	125	125	250	250	250	-						
154	Municipal Liaison and Economic Analysis Operating Adjustment		ENV	DIR		-	-	-	-	-	3	6	9	9	9	9	-	6	6	12	12	12	-						
155	Water Program Operations		ENV	DIR		-	-	-	-	-	140	140	280	280	280	280	-	140	140	280	280	280	-						
156	Water Program Operations Operating Adjustment		ENV	DIR		-	-	-	-	-	4	8	12	12	12	12	-	8	8	16	16	16	-						
157	Technical Change Item	R32E109	ENV	DIR		-	-	-	-	-	102	104	206	206	-	-	-	104	104	208	208	-	-						
158						-	-	-	-	-																			
159	Operating Adjustment	R32E116	REM	DIR		-	-	-	-	-	5	5	10	10	-	10	-	5	5	10	10	-	10						
160	Operating Adjustment	R32E117	REM	DIR		-	-	-	-	-	2	2	4	4	-	4	-	2	2	4	4	-	4						
161	Operating Adjustment	R32E118	REM	DIR		-	-	-	-	-	2	2	4	4	-	4	-	2	2	4	4	-	4						
162	Operating Adjustment	R32E166	REM	DIR		-	-	-	-	-	5	6	11	11	-	11	-	6	6	12	12	-	12						
163																													
164																													
165	TOTALS																												
166	General		DIR			112,321	(3,175)	(3,000)	(3,175)	(3,000)	283	296	579	(505)	(565)	(505)	-	296	296	592	(492)	(572)	(492)						
167	Environmental		DIR			38,000	-	-	-	-	22,400	24,336	46,736	3,438	201	2,569	(350)	24,336	24,336	48,672	3,974	208	2,882						

Dolars in Thousands		FUND TYPE		SS vs Gov.					SS vs Gov.					SS vs Gov.					SS vs Gov.				
				1st SS, Ch. 1	SS vs Feb. 25	Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1	25	Rev.	House	Senate	1st SS, Ch. 1	25	Rev.	House	Senate	1st SS, Ch. 1	25	Rev.	House	Senate
				FY 24-25					FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29			FY 2028	FY 2029	FY 28-29		
168	Remediation	DIR		454	-	-	-	-	219	220	439	29	-	220	220	440	30	-	220	220	440	30	-
169	Subtotal Direct			150,775	(3,175)	(3,000)	(3,175)	(3,000)	22,902	24,852	47,754	2,962	(364)	24,852	24,852	49,704	3,512	(364)	24,852	24,852	49,704	3,512	(350)
170																							
171	Special Revenue	STAT		4,576	-	-	-	-	124	124	248	-	-	124	124	248	-	-	124	124	248	-	-
172	Federal	STAT		27,475	-	-	-	-	73,302	37,960	111,262	-	-	20,837	16,912	37,749	-	-	20,837	16,912	37,749	-	-
173	Subtotal Statutory			32,051	-	-	-	-	73,426	38,084	111,510	-	-	20,961	17,036	37,997	-	-	20,961	17,036	37,997	-	-
174																							
175	TOTAL STATUTORY AND DIRECT			182,826	(3,175)	(3,000)	(3,175)	(3,000)	96,328	62,936	159,264	2,962	(364)	45,813	41,888	87,701	3,512	(364)	45,813	41,888	87,701	3,512	(350)
176																							
177	Industrial Division																						
178	General	DIR		33,890	-	-	-	-	250	250	500	-	-	250	250	500	-	-	250	250	500	-	-
179	Environmental	DIR		37,441	-	-	-	-	20,306	22,946	43,252	-	-	22,946	22,946	45,892	-	-	22,946	22,946	45,892	-	-
180	Remediation	DIR		3,494	-	-	-	-	1,773	1,773	3,546	-	-	1,773	1,773	3,546	-	-	1,773	1,773	3,546	-	-
181	Special Revenue	STAT		776	-	-	-	-	330	330	660	-	-	330	330	660	-	-	330	330	660	-	-
182	Federal	STAT		6,850	-	-	-	-	3,263	3,263	6,526	-	-	3,263	3,263	6,526	-	-	3,263	3,263	6,526	-	-
183																							
184																							
185	Industrial Facility Air Toxic and Criteria Air Emission Reduction Grants	R32H124	GEN	6,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
186	Innovative Solutions for Managing Pollutants	R32H126	GEN	19,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
187	Air Compliance Equipment Maintenance	R32H125	GEN	80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
188	Air Emissions Permits Modified	R32H129	GEN	420	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
189	Odor Management	R32H130	GEN	500	-	-	-	-	257	264	521	21	-	264	264	528	28	-	264	264	528	28	-
190	Cumulative Impacts	R32H131	GEN	4,914	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
191	Permitting Efficiency (new)	R32XH07	GEN	-	-	-	-	-	-	-	-	-	(1,050)	-	-	-	(1,050)	-	-	-	-	-	(1,050)
192																							
193	Trichloroethylene Reduction	R32H117	ENV	611	-	-	-	-	457	457	914	-	914	914	457	457	914	-	914	914	457	457	914
194	-transfer to Dept. of Health	ENV		[298]	#VALUE!	#VALUE!	#VALUE!	#VALUE!	[149]	[149]	[298]	#VALUE!	#VALUE!	#VALUE!	#VALUE!	[149]	[149]	[298]	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
195	Equipment For Compliance and Enf. In EJ Areas	R32H123	ENV	8	-	-	-	-	-	-	-	(8)	-	-	-	-	(8)	-	-	-	-	-	-
196	Air Emissions Permits Modified	R32H137	ENV	-	-	-	-	-	-	148	148	8	-	8	148	148	296	16	-	148	148	296	16
197	Air Quality Wvork in EJ Areas	R32H135	ENV	2,975	-	-	-	-	2,698	2,718	5,416	166	-	166	2,718	2,718	5,436	186	-	166	166	5,436	186
198	Cumulative Impacts	R32H138	ENV	-	-	-	-	-	-	2,539	2,539	39	-	39	2,539	2,539	5,078	78	-	39	39	5,078	78
199	Permitting Efficiency (new)	R32XH08	ENV	-	-	-	-	-	350	350	700	700	350	700	350	700	350	700	350	700	350	700	350
200	Enhanced Permitting/Environmental Review Coordination (new rider, technician)	R32XH06	ENV	-	-	-	-	-	730	740	1,470	1,470	-	70	740	740	1,480	1,480	-	70	740	740	1,480
201	Sustainable Aviation Fuel Regulatory Support	R32XQ02	ENV	-	-	-	-	-	-	-	-	-	(1,400)	-	-	-	(1,400)	-	-	-	-	-	-
202																							
203	Leaking Underground Storage Tank	R32H106	REM	3,291	-	-	-	-	1,876	1,902	3,778	438	-	438	1,902	1,902	3,804	464	-	438	438	3,804	464
204																							
205	changes																						
206	Operating Adjustment	R32H130	GEN	DIR	-	-	-	-	7	14	21	21	-	21	14	14	28	28	-	21	14	28	-
207	Permitting Efficiency	R32XH07	GEN	DIR	-	-	-	-	-	-	-	-	(1,050)	-	-	-	(1,050)	-	(1,050)	-	-	-	(1,050)
208																							
209	Operating Adjustment	R32H100	ENV	DIR	-	-	-	-	374	487	861	861	-	861	487	487	974	974	-	861	487	974	-
210	Operating Adjustment	R32H101	ENV	DIR	-	-	-	-	123	161	284	284	-	284	161	161	322	322	-	284	161	322	-
211	Operating Adjustment	R32H103	ENV	DIR	-	-	-	-	3	4	7	7	-	7	4	4	8	8	-	7	4	8	-
212	Operating Adjustment	R32H104	ENV	DIR	-	-	-	-	123	133	256	256	-	256	133	133	266	266	-	256	133	266	-
213	Operating Adjustment	R32H105	ENV	DIR	-	-	-	-	193	253	446	446	-	446	253	253	506	506	-	446	253	506	-
214	Operating Adjustment	R32H135	ENV	DIR	-	-	-	-	73	93	166	166	-	166	93	93	186	186	-	166	93	186	-
215	Operating Adjustment	R32H137	ENV	DIR	-	-	-	-	-	8	8	8	-	8	8	8	16	16	-	8	8	16	-
216	Operating Adjustment	R32H138	ENV	DIR	-	-	-	-	-	39	39	39	-	39	39	39	78	78	-	39	39	78	-
217	Operating Adjustment	R32XH06	ENV	DIR	-	-	-	-	30	40	70	70	-	70	40	40	80	80	-	70	40	80	-
218	Air Appropriation Increase	R32H100	ENV	DIR	-	-	-	-	345	688	1,033	1,033	-	-	688	688	1,376	1,376	-	-	688	688	-
219	Technical Change	R32H100	ENV	DIR	-	-	-	-	4	4	8	8	-	-	4	4	8	8	-	-	4	4	-
220	Technical Change	R32H101	ENV	DIR	-	-	-	-	(130)	(136)	(266)	(266)	-	-	(136)	(136)	(272)	(272)	-	-	(136)	(136)	-
221	Technical Change	R32H103	ENV	DIR	-	-	-	-	(55)	(56)	(111)	(111)	-	-	(56)	(56)	(112)	(112)	-	-	(56)	(56)	-
222	Technical Change	R32H104	ENV	DIR	-	-	-	-	(884)	(894)	(1,778)	(1,778)	-	-	(894)	(894)	(1,788)	(1,788)	-	-	(894)	(894)	-

Dolars in Thousands					1st SS, Ch. 1	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1				25	Rev.	House	Senate	1st SS, Ch. 1				25	Rev.	House	Senate
					FY 24-25					FY 2026	FY 2027	FY 26-27					FY 2028	FY 2029	FY 28-29						
223	Technical Change	R32H123	ENV	DIR	-	-	-	-	-	(4)	(4)	(8)	(8)	-	-	-	(4)	(4)	(8)	(8)	-	-	-	-	
224	Technical Change	R32XH06	ENV	DIR	-	-	-	-	-	700	700	1,400	1,400	-	-	-	700	700	1,400	1,400	1,400	-	-	-	
225	Sustainable Aviation Fuel Regulatory Support	R32XQ02	ENV	DIR	-	-	-	-	-	-	-	-	-	(1,400)	-	-	-	-	-	-	(1,400)	-	-	-	
226	Permitting Efficiency	R32XH08	ENV	DIR	-	-	-	-	-	350	350	700	700	350	700	350	350	350	700	700	350	350	700	350	
227																									
228	Operating Adjustment	R32H127	REM	DIR	-	-	-	-	-	7	8	15	15	-	15	-	8	8	16	16	-	-	16	-	
229	Operating Adjustment	R32H106	REM	DIR	-	-	-	-	-	206	232	438	438	-	438	-	232	232	464	464	-	-	464	-	
230																									
231																									
232	TOTALS																								
233	General			DIR	33,890	-	-	-	-	257	264	521	21	(1,050)	21	(1,050)	264	264	528	28	(1,050)	28	(1,050)		
234	Environmental			DIR	37,441	-	-	-	-	21,551	24,816	46,367	3,115	(1,050)	2,837	350	24,816	24,816	49,632	3,740	(1,050)	3,136	350		
235	Remediation			DIR	3,494	-	-	-	-	1,986	2,013	3,999	453	-	453	-	2,013	2,013	4,026	480	-	480	-		
236	Subtotal Direct				74,825	-	-	-	-	23,794	27,093	50,887	3,589	(2,100)	3,311	(700)	27,093	27,093	54,186	4,248	(2,100)	3,644	(700)		
237																									
238	Special Revenue			STAT	776	-	-	-	-	330	330	660	-	-	-	-	330	330	660	-	-	-	-		
239	Federal			STAT	6,850	-	-	-	-	3,263	3,263	6,526	-	-	-	-	3,263	3,263	6,526	-	-	-	-		
240	Subtotal Statutory				7,626	-	-	-	-	3,593	3,593	7,186	-	-	-	-	3,593	3,593	7,186	-	-	-	-		
241																									
242	TOTAL STATUTORY AND DIRECT				82,451	-	-	-	-	27,387	30,686	58,073	3,589	(2,100)	3,311	(700)	30,686	30,686	61,372	4,248	(2,100)	3,644	(700)		
243																									
244	Municipal Division																								
245	General			DIR	2,617	-	-	-	-	223	223	446	-	-	-	-	223	223	446	-	-	-	-		
246	Environmental			DIR	20,645	-	-	-	-	10,516	10,516	21,032	-	-	-	-	10,516	10,516	21,032	-	-	-	-		
247	State Government Special Revenue			DIR	175	-	-	-	-	90	90	180	-	-	-	-	90	90	180	-	-	-	-		
248	Special Revenue			STAT	1,113	-	-	-	-	581	581	1,162	-	-	-	-	581	581	1,162	-	-	-	-		
249	Federal			STAT	3,643	-	-	-	-	1,741	1,741	3,482	-	-	-	-	1,741	1,741	3,482	-	-	-	-		
250	Clean Water Revolving			STAT	5,590	-	-	-	-	2,602	2,602	5,204	-	-	-	-	2,602	2,602	5,204	-	-	-	-		
251																									
252	riders																								
253	Municipal Liaison Economic Analysis	R32B100	GEN		440	-	-	-	-	-	-	-	(446)	(461)	(446)	-	-	-	-	(446)	(466)	(446)	-		
254																									
255	Municipal Liaison Economic Analysis			ENV	-	-	-	-	-	228	233	461	461	461	461	-	233	233	466	466	466	466	-		
256	Sanitary District Formation			ENV	-	-	-	-	-	50	50	100	-	-	-	-	50	50	100	-	-	-	-		
257	SSTS Program	R32B106, 08	ENV		2,578	-	-	-	-	2,511	2,535	5,046	2,370	-	182	-	2,535	2,535	5,070	2,394	-	206	-		
258	-County Assistance Grants				[700]	#VALUE!	#VALUE!	#VALUE!	#VALUE!	[350]	[350]	[700]	#VALUE!	#VALUE!	#VALUE!	#VALUE!	[350]	[350]	[700]	#VALUE!	#VALUE!	#VALUE!	#VALUE!		
259	SSTS Assistance, Review and Enforcement	R32B108	ENV		2,088	-	-	-	-	-	-	-	(2,188)	-	-	-	-	-	-	(2,188)	-	-	-		
260	Permitting Efficiency									175	175	350	350	350	350	350	175	175	350	350	350	350	350		
261	PFAS In Biosolids Strategy	R32B140	ENV		350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
262																									
263																									
264	changes																								
265	Operating Adjustment	R32B100	GEN	DIR	-	-	-	-	-	-	-	-	-	(15)	-	-	-	-	-	(20)	-	-	-		
266	Municipal Liaison and Economic Analysis	R32B100	GEN	DIR	-	-	-	-	-	(223)	(223)	(446)	(446)	(446)	(446)	-	(223)	(223)	(446)	(446)	(446)	(446)	-		
267																									
268	Operating Adjustment	R32B105	ENV	DIR	-	-	-	-	-	8	11	19	19	-	19	-	11	11	22	22	-	22	-		
269	Operating Adjustment	R32B106	ENV	DIR	-	-	-	-	-	37	48	85	85	-	85	-	48	48	96	96	-	96	-		
270	Operating Adjustment	R32B107	ENV	DIR	-	-	-	-	-	350	457	807	807	-	807	-	457	457	914	914	-	914	-		
271	Operating Adjustment	R32B108	ENV	DIR	-	-	-	-	-	42	55	97	97	-	97	-	55	55	110	110	-	110	-		
272	Municipal Liaison and Economic Analysis			ENV	-	-	-	-	-	223	223	446	446	446	446	-	223	223	446	446	446	446	-		
273	Permitting Efficiency			ENV	-	-	-	-	-	175	175	350	350	350	350	350	175	175	350	350	350	350	350		
274	Municipal Liaison and Economic Analysis Operating Adjustment			ENV	-	-	-	-	-	5	10	15	15	15	15	15	10	10	20	20	20	20	-		
275																									
276																									
277	TOTALS																								

Dolars in Thousands				1st SS, Ch. 1		SS vs Feb. 25	Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1			25	Rev.	House	Senate	1st SS, Ch. 1			25	Rev.	House	Senate
	FUND	TYPE	FY 24-25							FY 2026	FY 2027	FY 26-27					FY 2028	FY 2029	FY 28-29				
278	General	DIR	2,617	-	-	-	-	-	-	-	-	-	(446)	(461)	(446)	-	-	-	-	(446)	(466)	(446)	-
279	Environmental	DIR	20,645	-	-	-	-	-	-	11,356	11,495	22,851	1,819	811	1,819	350	11,495	11,495	22,990	1,958	816	1,958	350
280	State Government Special Revenue	DIR	175	-	-	-	-	-	-	90	90	180	-	-	-	-	90	90	180	-	-	-	-
281	Subtotal Direct		23,437	-	-	-	-	-	-	11,446	11,585	23,031	1,373	350	1,373	350	11,585	11,585	23,170	1,512	350	1,512	350
282																							
283	Special Revenue	STAT	1,113	-	-	-	-	-	-	581	581	1,162	-	-	-	-	581	581	1,162	-	-	-	-
284	Federal	STAT	3,643	-	-	-	-	-	-	1,741	1,741	3,482	-	-	-	-	1,741	1,741	3,482	-	-	-	-
285	Clean Water Revolving	STAT	5,590	-	-	-	-	-	-	2,602	2,602	5,204	-	-	-	-	2,602	2,602	5,204	-	-	-	-
286	Subtotal Statutory		10,346	-	-	-	-	-	-	4,924	4,924	9,848	-	-	-	-	4,924	4,924	9,848	-	-	-	-
287																							
288	TOTAL STATUTORY AND DIRECT		33,783	-	-	-	-	-	-	16,370	16,509	32,879	1,373	350	1,373	350	16,509	16,509	33,018	1,512	350	1,512	350
289																							
290	Operations Division																						
291	General	DIR	46,820	-	-	-	-	-	-	3,109	3,109	6,218	-	-	-	-	3,109	3,109	6,218	-	-	-	-
292	Environmental	DIR	17,329	-	-	-	-	-	-	9,038	9,038	18,076	-	-	-	-	9,038	9,038	18,076	-	-	-	-
293	Remediation	DIR	5,108	-	-	-	-	-	-	2,491	2,491	4,982	-	-	-	-	2,491	2,491	4,982	-	-	-	-
294	State Government Special Revenue	OPEN	5	-	-	-	-	-	-	2	2	4	-	-	-	-	2	2	4	-	-	-	-
295	Special Revenue	STAT	1,317	-	-	-	-	-	-	654	654	1,308	-	-	-	-	654	654	1,308	-	-	-	-
296	Environmental	STAT	19	-	-	-	-	-	-	8	8	16	-	-	-	-	8	8	16	-	-	-	-
297	Environmental	OPEN	689	-	-	-	-	-	-	408	324	732	-	-	-	-	324	324	648	-	-	-	-
298	Remediation	OPEN	247	-	-	-	-	-	-	158	125	283	-	-	-	-	125	125	250	-	-	-	-
299	Federal	STAT	2,878	-	-	-	-	-	-	752	752	1,504	-	-	-	-	717	717	1,434	-	-	-	-
300																							
301	riders																						
302	Agency Level IT Services	R32F100	GEN	6,109	-	-	-	-	-	3,204	3,300	6,504	286	-	286	-	3,300	3,300	6,600	382	-	382	-
303	Technical Assistance Contractor for Tribal Governments	R32F133	GEN	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
304	Environmental Automation Modernization	R32F134	GEN	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
305	Legal Costs	R32F138	GEN	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
306	Outside Legal Costs	R32F131	GEN	1,211	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
307	Outreach Activities									200	-	200	200	200	200		-	-	-	-	-	-	
308	Permitting Efficiency (new)	R32XF07	GEN	-	-	-	-	-	-	-	-	-	-	(1,630)	-	(1,630)	-	-	-	-	-	-	
309																							
310	Business Data Services	R32F105	ENV	1,825	-	-	-	-	-	955	965	1,920	82	-	82	-	965	965	1,930	92	-	92	-
311	Legal Capacity	R32F139	ENV	525	-	-	-	-	-	538	542	1,080	30	-	30	-	542	542	1,084	34	-	34	-
312	Environmental Career Pathways	R32F135	ENV	540	-	-	-	-	-	278	280	558	18	-	18	-	280	280	560	20	-	20	-
313	Enhanced Permitting and Environmental Review Coordination	R32F136	ENV	1,400	-	-	-	-	-	-	-	-	(1,400)	-	-	-	-	-	-	(1,400)	-	-	-
314	Financial Planning and Analysis: Governance, Risk, and Compliance Mgt	R32F137	ENV	720	-	-	-	-	-	375	380	755	35	-	35	-	380	380	760	40	-	40	-
315																							
316	Leaking Underground Storage Tank	R32F111	REM	2,278	-	-	-	-	-	1,187	1,201	2,388	140	-	140	-	1,201	1,201	2,402	154	-	154	-
317																							
318	changes																						
319	Operating Adjustment	R32F100	GEN	DIR	-	-	-	-	-	95	191	286	286	-	286	-	191	191	382	382	-	382	-
320	Outreach Activities									200	-	-	-	-	-	-	-	-	-	-	-	-	
321	Permitting Efficiency	R32XF07	GEN	DIR	-	-	-	-	-	-	-	-	-	(1,630)	-	(1,630)	-	-	-	-	-	-	
322																							
323	Operating Adjustment	R32F103	ENV	DIR	-	-	-	-	-	31	40	71	71	-	71	-	40	40	80	80	-	80	-
324	Operating Adjustment	R32F104	ENV	DIR	-	-	-	-	-	128	167	295	295	-	295	-	167	167	334	334	-	334	-
325	Operating Adjustment	R32F105	ENV	DIR	-	-	-	-	-	36	46	82	82	-	82	-	46	46	92	92	-	92	-
326	Operating Adjustment	R32F106	ENV	DIR	-	-	-	-	-	16	20	36	36	-	36	-	20	20	40	40	-	40	-
327	Operating Adjustment	R32F107	ENV	DIR	-	-	-	-	-	55	71	126	126	-	126	-	71	71	142	142	-	142	-
328	Operating Adjustment	R32F108	ENV	DIR	-	-	-	-	-	55	72	127	127	-	127	-	72	72	144	144	-	144	-
329	Operating Adjustment	R32F135	ENV	DIR	-	-	-	-	-	8	10	18	18	-	18	-	10	10	20	20	-	20	-
330	Operating Adjustment	R32F137	ENV	DIR	-	-	-	-	-	15	20	35	35	-	35	-	20	20	40	40	-	40	-
331	Operating Adjustment	R32F139	ENV	DIR	-	-	-	-	-	13	17	30	30	-	30	-	17	17	34	34	-	34	-
332	Technical Change	R32F104	ENV	DIR	-	-	-	-	-	(102)	(104)	(206)	(206)	-	-	-	(104)	(104)	(208)	(208)	-	-	-

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Dolars in Thousands					1st SS, Ch. 1	SS vs Feb. 25	Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1			25	Rev.	House	Senate	1st SS, Ch. 1			25	Rev.	House	Senate
					FY 24-25					FY 2026	FY 2027	FY 26-27					FY 2028	FY 2029	FY 28-29				
388	Operating Adjustment	R32G100	REM	DIR	-	-	-	-	-	370	447	817	817	-	817	-	447	447	894	894	-	894	-
389	Operating Adjustment	R32G102	REM	DIR	-	-	-	-	-	184	222	406	406	-	406	-	222	222	444	444	-	444	-
390	Operating Adjustment	R32G107	REM	DIR	-	-	-	-	-	343	414	757	757	-	757	-	414	414	828	828	-	828	-
391	Operating Adjustment	R32G110	REM	DIR	-	-	-	-	-	78	95	173	173	-	173	-	95	95	190	190	-	190	-
392	Site Assessment Backlog	R32XG03	REM	DIR	-	-	-	-	-	350	350	700	700	-	700	-	350	350	700	700	-	700	-
393																							
394	CLIF Continuing Appropriation		CLIF	DIR	-	-	-	-	-	-	-	-	-	-	-	(13,000)	-	-	-	-	-	-	
395	CLIF Continuing Appropriation	R32XG02	CLIF	STAT	-	-	-	-	-	6,500	6,500	13,000	13,000	-	4,000	13,000	6,500	6,500	13,000	13,000	-	4,000	13,000
396																							
397																							
398	TOTALS																						
399	General			DIR	27,280	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
400	Environmental			DIR	1,235	-	-	-	-	642	646	1,288	32	-	32	-	646	646	1,292	36	-	36	
401	Remediation			DIR	29,481	-	-	-	-	16,719	16,922	33,641	2,853	-	2,853	-	16,922	16,922	33,844	3,056	-	3,056	
402	Closed Landfill			DIR	-	-	-	-	-	-	-	-	-	-	-	(13,000)	-	-	-	-	-	-	
403	Subtotal Direct				57,996	-	-	-	-	17,361	17,568	34,929	2,885	-	2,885	(13,000)	17,568	17,568	35,136	3,092	-	3,092	
404																							
405	Special Revenue			STAT	1,454	-	-	-	-	730	730	1,460	-	-	-	-	730	730	1,460	-	-	-	
406	Remediation			OPEN	27,298	-	-	-	-	14,800	14,800	29,600	-	-	-	-	14,800	14,800	29,600	-	-	-	
407	Remediation			STAT	258,657	-	-	-	-	107,249	127,249	234,498	-	-	-	-	25,249	37,249	62,498	-	-	-	
408	Closed Landfill			STAT	8,222	-	-	-	-	6,500	6,500	13,000	13,000	-	4,000	13,000	6,500	6,500	13,000	13,000	-	4,000	
409	Federal			STAT	15,406	-	-	-	-	6,035	6,035	12,070	-	-	-	-	6,035	6,035	12,070	-	-	-	
410	Subtotal Statutory				311,037	-	-	-	-	135,314	155,314	290,628	13,000	-	4,000	13,000	53,314	65,314	118,628	13,000	-	4,000	
411																							
412	TOTAL STATUTORY AND DIRECT				369,033	-	-	-	-	152,675	172,882	325,557	15,885	-	6,885	-	70,882	82,882	153,764	16,092	-	7,092	
413																							
414	Resource Management and Assistance Division																						
415	General			DIR	53,317	-	-	-	-	370	370	740	-	-	-	-	370	370	740	-	-	-	
416	State Government Special Revenue			DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
417	Environmental			DIR	88,631	-	-	-	-	44,333	44,333	88,666	-	-	-	-	44,333	44,333	88,666	-	-	-	
418	Remediation			DIR	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
419	Special Revenue			STAT	2,879	-	-	-	-	1,058	1,058	2,116	-	-	-	-	1,058	1,058	2,116	-	-	-	
420	Gift			STAT	27,716	-	-	-	-	6,600	6,600	13,200	-	-	-	-	6,600	6,600	13,200	-	-	-	
421	Environmental			STAT	3,645	-	-	-	-	3,713	3,833	7,546	-	-	-	-	3,947	4,052	7,999	-	-	-	
422	Federal			STAT	22,758	-	-	-	-	34,087	25,355	59,442	-	-	-	-	7,669	7,645	15,314	-	-	-	
423																							
424	riders																						
425	Competitive Recycling Grants	R32D156	GEN		600	-	-	-	-	-	-	-	(600)	(600)	(600)	-	154	154	308	(292)	(292)	(292)	
426	Cannabis Waste Management	R32D187	GEN		210	-	-	-	-	-	-	-	(140)	-	-	-	-	-	-	(140)	-	-	
427	Climate Resources for Environmental Review	R32D172	GEN		320	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
428	Accelerated Pollution Prevention at Small Businesses	R32D173	GEN		1,860	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
429	-Loans for Equipment				[1,720]	#VALUE!	#VALUE!	#VALUE!	#VALUE!	-	-	-	-	-	-	-	-	-	-	-	-		
430	Solar Energy Equipment End of Life Management Study	R32D176	GEN		420	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
431	Update Capital Assistance Program	R32D177	GEN		17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
432	PFAS Source Reduction Grants	R32D179	GEN		4,420	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
433	-Grants				[4,000]	#VALUE!	#VALUE!	#VALUE!	#VALUE!	-	-	-	-	-	-	-	-	-	-	-	-		
434	Waste Prevention and Reduction Grants and Loans	R32D180	GEN		25,880	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
435	-Grants and Loans				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
436	-Wood Dehydrator Grant for Biomass Energy Facility in Shakopee				[3,000]	#VALUE!	#VALUE!	#VALUE!	#VALUE!	-	-	-	-	-	-	-	-	-	-	-	-		
437	St. Paul Cogeneration Facility Grants	R32D181	GEN		16,562	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
438	GreenStep Cities	R32D175	GEN		380	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
439	Zero Waste Report	R32D182	GEN		680	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
440	Swan Protection Act Lead Tackle Reduction	R32D186	GEN		1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
441	Pesticide Treated Seed Requirements	R32D185	GEN		175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
442	Composting Grants for Multi-Family Housing	R32D201	GEN		393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		



Dolars in Thousands				1st SS, Ch. 1		SS vs Feb. 25	Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1			25	Rev.	House	Senate	1st SS, Ch. 1			25	Rev.	House	Senate
				FUND	TYPE	FY 24-25				FY 2026	FY 2027	FY 26-27					FY 2028	FY 2029	FY 28-29				
443	Olmsted County Environmental Remediation			R32D203	GEN	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
444							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
445	Competitive Recycling Grants			R32D195	ENV	1,400	-	-	-	1,000	1,000	2,000	600	600	600	-	846	846	1,692	292	292	292	(308)
446	Small Business Loans			Transfer	ENV	[300]	#VALUE!	#VALUE!	#VALUE!	[150]	[150]	[300]	#VALUE!	#VALUE!	#VALUE!	#VALUE!	[150]	[150]	[300]	#VALUE!	#VALUE!	#VALUE!	#VALUE!
447	Emission Reduction Activities			R32D105	ENV	1,388	-	-	-	694	694	1,388	-	-	-	-	694	694	1,388	-	-	-	-
448	-Clean Air MN					[200]	#VALUE!	#VALUE!	#VALUE!	[100]	[100]	[200]	#VALUE!	#VALUE!	#VALUE!	#VALUE!	[100]	[100]	[200]	#VALUE!	#VALUE!	#VALUE!	#VALUE!
449	SCORE Grants			R32D108	ENV	36,900	-	-	-	18,450	18,450	36,900	-	-	-	-	18,450	18,450	36,900	-	-	-	-
450	Waste Reduction Grants			R32D109	ENV	238	-	-	-	119	119	238	-	-	-	-	119	119	238	-	-	-	-
451	Recycling Market Development			R32D140	ENV	800	-	-	-	400	400	800	-	-	-	-	400	400	800	-	-	-	-
452	Recycling Compost Program			R32D157	ENV	96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
453	Food Waste Reduction			R32D159	ENV	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
454	Food Waste Reduction			R32D196	ENV	1,537	-	-	-	770	770	1,540	-	-	-	-	770	770	1,540	-	-	-	-
455	-Food Rescue and Waste Prevention					[1,000]	#VALUE!	#VALUE!	#VALUE!	[500]	[500]	[1,000]	#VALUE!	#VALUE!	#VALUE!	#VALUE!	[500]	[500]	[1,000]	#VALUE!	#VALUE!	#VALUE!	#VALUE!
456	Metropolitan Landfill Abatement & Grants			R32D161	ENV	5,608	-	-	-	2,829	2,835	5,664	42	-	42	-	2,835	2,835	5,670	48	-	48	-
457	Minnesota GreenCorps Investment			R32D174	ENV	1,300	-	-	-	650	650	1,300	-	-	-	-	650	650	1,300	-	-	-	-
458	Lead and Cadmium in Children's Products			R32D193	ENV	150	-	-	-	-	-	-	(300)	-	-	-	-	-	-	(300)	-	-	-
459	Chemical is Products			R32D178	ENV	484	-	-	-	479	481	960	312	-	12	-	481	481	962	314	-	14	-
460	transfer to department of Health-					[158]	#VALUE!	#VALUE!	#VALUE!	[80]	[80]	[160]	#VALUE!	#VALUE!	#VALUE!	#VALUE!	[80]	[80]	[160]	#VALUE!	#VALUE!	#VALUE!	#VALUE!
461	Olmsted County Environmental Remediation			R32D204	ENV	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
462	Composting Grants for Multi-Family Housing			R32D202	ENV	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
463	Biodegradable and Compostable Labeling			R32D183	ENV	35	-	-	-	-	-	-	(136)	-	-	-	-	-	-	(136)	-	-	-
464	PFAS in Certain Products Prohibited			R32D184	ENV	1,498	-	-	-	1,143	1,152	2,295	65	-	65	-	1,152	1,152	2,304	74	-	74	-
465	PFAS in Certain Products Prohibited Transfer to Health				ENV		-	-	-	[468]	[468]	[936]	#VALUE!	#VALUE!	#VALUE!	#VALUE!	[468]	[468]	[936]	#VALUE!	#VALUE!	#VALUE!	#VALUE!
466	Critical Materials Recovery Task Force			R32D205	ENV	319	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
467	State Salt Purchasing Report			R32D206	ENV	88	-	-	-	-	-	-	(176)	-	-	-	-	-	-	(176)	-	-	-
468	State Nitrogen Fertilizer Purchase Report			R32D207	ENV	88	-	-	-	-	-	-	(176)	-	-	-	-	-	-	(176)	-	-	-
469	E-Lawn and Snow Removal Equipment Rebate			R32D208	ENV	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
470	Permitting Efficiency			R32XD31	ENV	-	-	-	-	175	175	350	350	-	350	-	175	175	350	350	-	350	-
471	Mercury Skin Lightening Cream Awareness and Prevention			R32XD32	ENV	-	-	-	-	405	355	760	760	330	760	330	355	355	710	710	320	710	320
472	Wasted Food Management			R32XD33	ENV	-	-	-	-	-	-	-	-	(700)	-	-	-	-	-	-	(700)	-	-
473																							
474	changes																						
475	Recycling Composting Program and Grants			GEN	DIR		-	-	-	(300)	(300)	(600)	(600)	(600)	(600)	-	(146)	(146)	(292)	(292)	(292)	(292)	308
476																							
477	Recycling Composting Program and Grants			ENV	DIR		-	-	-	300	300	600	600	600	600	-	146	146	292	292	292	292	(308)
478	Operating Adjustment			R32D104	ENV	DIR	-	-	-	55	72	127	127	-	127	-	72	72	144	144	-	144	-
479	Operating Adjustment			R32D106	ENV	DIR	-	-	-	337	438	775	775	-	775	-	438	438	876	876	-	876	-
480	Operating Adjustment			R32D107	ENV	DIR	-	-	-	11	14	25	25	-	25	-	14	14	28	28	-	28	-
481	Operating Adjustment			R32D110	ENV	DIR	-	-	-	218	284	502	502	-	502	-	284	284	568	568	-	568	-
482	Operating Adjustment			R32D111	ENV	DIR	-	-	-	21	27	48	48	-	48	-	27	27	54	54	-	54	-
483	Operating Adjustment			R32D113	ENV	DIR	-	-	-	32	42	74	74	-	74	-	42	42	84	84	-	84	-
484	Operating Adjustment			R32D161	ENV	DIR	-	-	-	18	24	42	42	-	42	-	24	24	48	48	-	48	-
485	Operating Adjustment			R32D178	ENV	DIR	-	-	-	5	7	12	12	-	12	-	7	7	14	14	-	14	-
486	Operating Adjustment			R32D184	ENV	DIR	-	-	-	28	37	65	65	-	65	-	37	37	74	74	-	74	-
487	Technical Change			R32D106	ENV	DIR	-	-	-	959	974	1,933	1,933	-	-	-	974	974	1,948	1,948	-	-	-
488	Technical Change			R32D178	ENV	DIR	-	-	-	150	150	300	300	-	-	-	150	150	300	300	-	-	-
489	Technical Change			R32D193	ENV	DIR	-	-	-	(150)	(150)	(300)	(300)	-	-	-	(150)	(150)	(300)	(300)	-	-	-
490	Air Appropriation Increase			R32D104	ENV	DIR	-	-	-	53	107	160	160	-	-	-	107	107	214	214	-	-	-
491	Permitting Efficiency			R32XD31	ENV	DIR	-	-	-	175	175	350	350	-	350	-	175	175	350	350	-	350	-
492	Mercury Skin Lightening Cream Awareness and Prevention			R32XD32	ENV	DIR	-	-	-	405	355	760	760	330	760	330	355	355	710	710	320	710	320
493	Wasted Food Management			R32XD33	ENV	DIR	-	-	-	-	-	-	-	(700)	-	-	-	-	-	(700)	-	-	-
494	E-Waste and Battery Product Stewardship (old program)			R32D107	ENV	DIR	-	-	-	-	-	-	-	134	-	134	-	-	-	-	268	-	268
495																							
496	E-Waste and Battery Product Stewardship			R32XD16	SR	STAT	-	-	-	-	-	-	-	(744)	-	-	-	-	-	-	(1,444)	-	-
497																							

Dolars in Thousands				1st SS, Ch. 1	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1			25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1			25	SS vs Gov. Rev.	SS vs House	SS vs Senate	
	FUND	TYPE	FY 24-25						FY 2026	FY 2027	FY 26-27						FY 2028	FY 2029	FY 28-29				
498	TOTALS																						
499	General	DIR	53,317	-	-	-	-	-	70	70	140	(600)	(600)	(600)	-		224	224	448	(292)	(292)	(292)	308
500	Remediation	DIR	20	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
501	Environmental	DIR	88,631	-	-	-	-	-	46,950	47,189	94,139	5,473	364	3,380	464		47,035	47,035	94,070	5,404	180	3,242	280
502	Subtotal Direct		141,968	-	-	-	-	-	47,020	47,259	94,279	4,873	(236)	2,780	464		47,259	47,259	94,518	5,112	(112)	2,950	588
503																							
504	Special Revenue	STAT	2,879	-	-	-	-	-	1,058	1,058	2,116	-	(744)	-	-		1,058	1,058	2,116	-	(1,444)	-	-
505	Gift	STAT	27,716	-	-	-	-	-	6,600	6,600	13,200	-	-	-	-		6,600	6,600	13,200	-	-	-	-
506	Environmental	STAT	3,645	-	-	-	-	-	3,713	3,833	7,546	-	-	-	-		3,947	4,052	7,999	-	-	-	-
507	Federal	STAT	22,758	-	-	-	-	-	34,087	25,355	59,442	-	-	-	-		7,669	7,645	15,314	-	-	-	-
508	Subtotal Statutory		56,998	-	-	-	-	-	45,458	36,846	82,304	-	(744)	-	-		19,274	19,355	38,629	-	(1,444)	-	-
509																							
510	TOTAL STATUTORY AND DIRECT								92,478	84,105	176,583	4,873	(980)	2,780	464		66,533	66,614	133,147	5,112	(1,556)	2,950	588
511																							
512	Watershed Division																						
513	General	DIR	7,006	-	-	-	-	-	2,959	2,959	5,918	-	-	-	-		2,959	2,959	5,918	-	-	-	-
514	Environmental	DIR	15,466	-	-	-	-	-	7,982	7,982	15,964	-	-	-	-		7,982	7,982	15,964	-	-	-	-
515	Remediation	DIR	757	-	-	-	-	-	384	384	768	-	-	-	-		384	384	768	-	-	-	-
516	Federal	STAT	17,123	-	-	-	-	-	7,964	7,964	15,928	-	-	-	-		7,964	7,964	15,928	-	-	-	-
517																							
518	riders																						
519	County Feedlot Program	R32R110	GEN	5,936	-	-	-	-	1,959	1,959	3,918	(2,000)	-	(2,000)	(1,000)		1,959	1,959	3,918	(2,000)	-	(2,000)	(1,000)
520																							
521	Feedlot Permitting	R32R111	ENV	477	-	-	-	-	-	-	-	(482)	-	-	-		-	-	-	(482)	-	-	-
522																							
523	Petroleum Remediation Administration	R32R105	REM	254	-	-	-	-	137	138	275	17	-	17	-		138	138	276	18	-	18	-
525																							
526																							
527	changes																						
528	Adjustment to County Feedlot Appropriation	R32R110	GEN	DIR	-	-	-	-	(1,000)	(1,000)	(2,000)	(2,000)	-	(2,000)	(1,000)		(1,000)	(1,000)	(2,000)	(2,000)	-	(2,000)	(1,000)
529																							
530	Operating Adjustment	R32R100	ENV	DIR	-	-	-	-	395	516	911	911	-	911	-		516	516	1,032	1,032	-	1,032	-
531	Operating Adjustment	R32R101	ENV	DIR	-	-	-	-	14	19	33	33	-	33	-		19	19	38	38	-	38	-
532	Operating Adjustment	R32R102	ENV	DIR	-	-	-	-	4	5	9	9	-	9	-		5	5	10	10	-	10	-
533	Operating Adjustment	R32R111	ENV	DIR	-	-	-	-	8	11	19	19	-	19	-		11	11	22	22	-	22	-
534																							
535	Operating Adjustment	R32R104	REM	DIR	-	-	-	-	10	12	22	22	-	22	-		12	12	24	24	-	24	-
536	Operating Adjustment	R32R105	REM	DIR	-	-	-	-	8	9	17	17	-	17	-		9	9	18	18	-	18	-
537	Operating Adjustment	R32R106	REM	DIR	-	-	-	-	4	4	8	8	-	8	-		4	4	8	8	-	8	-
538																							
539																							
540	TOTALS																						
541	General	DIR	7,006	-	-	-	-	-	1,959	1,959	3,918	(2,000)	-	(2,000)	(1,000)		1,959	1,959	3,918	(2,000)	-	(2,000)	(1,000)
542	Environmental	DIR	15,466	-	-	-	-	-	8,403	8,533	16,936	972	-	972	-		8,533	8,533	17,066	1,102	-	1,102	-
543	Remediation	DIR	757	-	-	-	-	-	406	409	815	47	-	47	-		409	409	818	50	-	50	-
544	Subtotal Direct		23,229	-	-	-	-	-	10,768	10,901	21,669	(981)	-	(981)	(1,000)		10,901	10,901	21,802	(848)	-	(848)	(1,000)
545																							
546	Federal	STAT	17,123	-	-	-	-	-	7,964	7,964	15,928	-	-	-	-		7,964	7,964	15,928	-	-	-	-
547	Subtotal Statutory		17,123	-	-	-	-	-	7,964	7,964	15,928	-	-	-	-		7,964	7,964	15,928	-	-	-	-
548																							
549	TOTAL STATUTORY AND DIRECT								18,732	18,865	37,597	(981)	-	(981)	(1,000)		18,865	18,865	37,730	(848)	-	(848)	(1,000)
550																							
551	Environmental Quality Board																						
552	General	DIR	3,267	-	-	-	-	-	1,276	1,276	2,552	-	-	-	-		1,276	1,276	2,552	-	-	-	-
553	Environmental	DIR	447	-	-	-	-	-	226	226	452	-	-	-	-		226	226	452	-	-	-	-

Dolars in Thousands				1st SS, Ch. 1	SS vs Feb. 25	Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1			25	Rev.	House	Senate	1st SS, Ch. 1			25	Rev.	House	Senate	
		FUND	TYPE	FY 24-25					FY 2026	FY 2027	FY 26-27						FY 2028	FY 2029	FY 28-29				
554	Special Revenue		STAT	38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
555																							
556																							
557	Technical Assistance For Environmental Review	R32Q105	GEN	760	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
558																							
559																							
560																							
561	Operating Adjustment	R32Q100	GEN	DIR	-	-	-	-	33	67	100	100	-	100	-	67	67	134	134	-	134	-	134
562																							
563	Operating Adjustment	R32Q101	ENV	DIR	-	-	-	-	10	13	23	23	-	23	-	13	13	26	26	-	26	-	26
564																							
565																							
566	TOTALS																						
567	General		DIR	3,267	-	-	-	-	1,309	1,343	2,652	100	-	100	-	1,343	1,343	2,686	134	-	134	-	134
568	Environmental		DIR	447	-	-	-	-	236	239	475	23	-	23	-	239	239	478	26	-	26	-	26
569	Subtotal Direct			3,714	-	-	-	-	1,545	1,582	3,127	123	-	123	-	1,582	1,582	3,164	160	-	160	-	160
570																							
571	Special Revenue		STAT	38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
572	Subtotal Statutory			38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
573																							
574	TOTAL STATUTORY AND DIRECT			3,752	-	-	-	-	1,545	1,582	3,127	123	-	123	-	1,582	1,582	3,164	160	-	160	-	160
575																							
576	Natural Resources Department																						
577	General		DIR	434,928	(8,305)	(4,390)	(8,305)	(4,390)	136,291	132,187	268,478	6,742	(274)	6,742	6,062	132,187	132,187	264,374	2,638	(2,200)	2,638	1,504	2,638
578	Natural Resources		DIR	257,479	-	-	-	-	131,490	134,574	266,064	18,788	(2,427)	18,788	(2,186)	134,574	134,574	269,148	21,872	(1,646)	21,872	500	21,872
579	Game and Fish		DIR	266,619	-	-	-	-	129,994	130,748	260,742	1,320	(631)	1,320	(1,208)	130,748	130,748	261,496	2,074	(200)	2,074	(700)	2,074
580	Permanent School		DIR	1,910	-	-	-	-	720	732	1,452	48	-	48	-	732	732	1,464	60	-	60	-	60
581	Remediation		DIR	234	-	-	-	-	117	117	234	-	-	-	-	117	117	234	-	-	-	-	-
582	SUBTOTAL DIRECT			961,170	(8,305)	(4,390)	(8,305)	(4,390)	398,612	398,358	796,970	26,898	(3,332)	26,898	2,668	398,358	398,358	796,716	26,644	(4,046)	26,644	1,304	26,644
583																							
584	TOTAL GENERAL FUND			515,318	(8,305)	(4,390)	(8,305)	(4,390)	179,236	176,532	355,768	6,742	(274)	6,742	6,062	177,942	179,342	357,284	2,638	(2,200)	2,638	1,504	2,638
585																							
586	General		OPEN	79,390	-	-	-	-	41,945	43,345	85,290	-	-	-	-	44,755	46,155	90,910	-	-	-	-	-
587	General		STAT	1,000	-	-	-	-	1,000	1,000	2,000	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-
588	Special Revenue		STAT	134,831	-	-	-	-	86,318	79,348	165,666	100	100	100	-	76,546	76,941	153,487	100	100	100	-	100
589	Natural Resources		STAT	27,846	-	-	-	-	16,210	14,782	30,992	-	(850)	-	-	15,360	15,440	30,800	-	(850)	-	-	-
590	Gift		STAT	4,885	-	-	-	-	2,748	2,896	5,644	-	-	-	-	2,923	2,941	5,864	-	-	-	-	-
591	Permanent School		STAT	4	-	-	-	-	4	4	8	-	-	-	-	4	4	8	-	-	-	-	-
592	Game and Fish		STAT	18,602	-	-	-	-	10,262	9,722	19,984	-	-	-	-	9,271	9,272	18,543	-	-	-	-	-
593	Reinvest in Minnesota Resources		STAT	27,808	-	-	-	-	14,392	13,425	27,817	-	-	-	-	12,925	12,925	25,850	-	-	-	-	-
594	Remediation		STAT	1,143	-	-	-	-	12,555	10,398	22,953	-	-	-	-	55	55	110	-	-	-	-	-
595	Federal		STAT	104,351	-	-	-	-	99,138	74,400	173,538	-	-	-	-	70,632	62,571	133,203	-	-	-	-	-
596	SUBTOTAL STATUTORY/OPEN			399,860	-	-	-	-	284,572	249,320	533,892	100	(750)	100	-	233,471	227,304	460,775	100	(750)	100	-	100
597																							
598	TOTAL NATURAL RESOURCES AGENCY			1,361,030	(8,305)	(4,390)	(8,305)	(4,390)	683,184	647,678	1,330,862	26,998	(4,082)	26,998	2,668	631,829	625,662	1,257,491	26,744	(4,796)	26,744	1,304	26,744
599																							
600	Lands and Minerals Management																						
601	General		DIR	12,171	-	-	-	-	5,126	5,126	10,252	-	-	-	-	5,126	5,126	10,252	-	-	-	-	-
602	Natural Resources		DIR	12,050	-	-	-	-	4,438	4,438	8,876	-	-	-	-	4,438	4,438	8,876	-	-	-	-	-
603	Game and Fish		DIR	689	-	-	-	-	344	344	688	-	-	-	-	344	344	688	-	-	-	-	-
604	Permanent School		DIR	436	-	-	-	-	218	218	436	-	-	-	-	218	218	436	-	-	-	-	-
605	General		OPEN	52	-	-	-	-	40	40	80	-	-	-	-	40	40	80	-	-	-	-	-
606	Special Revenue		STAT	19,121	-	-	-	-	9,817	9,760	19,577	-	-	-	-	9,752	9,748	19,500	-	-	-	-	-
607	Natural Resources		STAT	3,714	-	-	-	-	1,814	1,815	3,629	-	-	-	-	1,815	1,815	3,630	-	-	-	-	-
608	Gift		STAT	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Dolars in Thousands				1st SS, Ch. 1	SS vs Feb. 25	SS vs Gov.	Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1			25	Rev.	SS vs Gov.	SS vs	SS vs	1st SS, Ch. 1			25	Rev.	SS vs Gov.	SS vs	SS vs			
				FUND	TYPE	FY 24-25	FY 2026	FY 2027	FY 26-27				FY 2028	FY 2029	FY 28-29				FY 2028	FY 2029	FY 28-29				FY 2028	FY 2029	FY 28-29	
				STAT																								
609	Permanent School					4	4	4	8				4	4	8				4	4	8							
610																												
611	riders																											
612	Mine Permitting	R291022	GEN			238	119	119	238				119	119	238													
613	Conservation Easement Stewardship	R291041	GEN			250	-	-	-				-	-	-				(250)	-	-				(250)	-	-	-
614	Addressing Imminent Safety Needs at the Drill Core Library	R291047	GEN			1,000	-	-	-				-	-	-				-	-	-				-	-	-	-
615	Modernizing Broadband Utility Licensing for State Lands Public Waters	R291048	GEN			1,778	-	-	-				-	-	-				-	-	-				-	-	-	-
616	Tax Forfeited Land	R291052	GEN			1,537	-	-	-				-	-	-				-	-	-				-	-	-	-
617	Establish Hydrogen and Helium Permitting Program	new	GEN				-	-	-				-	(1,320)	-				-	-	-				-	(1,320)	-	-
618	Complete Land Transfer Mille Lacs County						-	-	-				-	-	-				-	-	-				-	-	-	-
619	Silica Sand Rules	R291034	GEN			29	-	-	-				-	-	-				-	-	-				-	-	-	-
620							-	-	-				-	-	-				-	-	-				-	-	-	-
621	Mine Permitting	R291024	NR-MM			400	200	200	400				200	200	400				-	-	-				-	-	-	-
622	Minerals Resource Management	R291003	NR-MM			6,766	3,639	3,650	7,289				523	-	523				534	-	534				534	-	534	-
623	Gas Production Technical Advisory Committee	R291049	NR-MM			768	-	-	-				-	-	-				-	-	-				-	-	-	-
624	Regulatory Framework Gas and Oil Production	R291053	NR-MM			2,406	-	-	-				-	-	-				-	-	-				-	-	-	-
625	Establish Gas Leasing Program	new	NR-MM				-	-	-				-	(660)	-				-	-	-				-	(660)	-	-
626	Mining Hydrology	R291042	NR-WM			676	573	573	1,146				470	-	470				470	-	470				470	-	470	-
627																												
628	Accelerated Land Exchanges and Sales	R291028	PS			436	227	232	459				23	-	23				28	-	28				28	-	28	-
629																												
630	changes																											
631	Operating Adjustment	R291000	GEN	DIR		-	18	208	226				226	-	226				416	-	416				416	-	416	-
632	Establish Hydrogen and Helium Permitting Program	R291000	GEN	DIR		-	-	-	-				-	(1,320)	-				-	(1,320)	-				-	(1,320)	-	-
633	Complete Land Transfer Mille Lacs County						-	-	-				-	-	-				-	-	-				-	-	-	-
634	Protect and Manage Groundwater	R291000	GEN	DIR		-	(235)	(235)	(470)				(470)	-	(470)				(470)	-	(470)				(470)	-	(470)	-
635																												
636	Operating Adjustment	R291003	NR-MM	DIR		-	256	267	523				523	-	523				534	-	534				534	-	534	-
637	Establish Gas Leasing Program	R291003	NR-MM	DIR		-	-	-	-				-	(660)	-				-	(660)	-				-	(660)	-	-
638	Protect and Manage Groundwater	R291042	NR-WM	DIR		-	235	235	470				470	-	470				470	-	470				470	-	470	-
639																												
640	Operating Adjustment	R291028	PS	DIR		-	9	14	23				23	-	23				28	-	28				28	-	28	-
641																												
642																												
643	TOTALS																											
644	General		DIR			12,171	4,909	5,099	10,008				(244)	(1,320)	(244)				(54)	(1,320)	(54)				-	-	-	
645	Natural Resources		DIR			12,050	4,929	4,940	9,869				993	(660)	993				1,004	(660)	1,004				-	-	-	
646	Game and Fish		DIR			689	344	344	688				-	-	-				-	-	-				-	-	-	-
647	Permanent School		DIR			436	227	232	459				23	-	23				28	-	28				28	-	28	-
648	Subtotal Direct					25,346	10,409	10,615	21,024				772	(1,980)	772				978	(1,980)	978				-	-	-	
649																												
650	General		OPEN			52	40	40	80				-	-	-				-	-	-				-	-	-	-
651	Special Revenue		STAT			19,121	9,817	9,760	19,577				-	-	-				-	-	-				-	-	-	-
652	Natural Resources		STAT			3,714	1,814	1,815	3,629				-	-	-				-	-	-				-	-	-	-
653	Gift		STAT			3	-	-	-				-	-	-				-	-	-				-	-	-	-
654	Permanent School		STAT			4	4	4	8				-	-	-				-	-	-				-	-	-	-
655	Subtotal Statutory					22,894	11,675	11,619	23,294				-	-	-				-	-	-				-	-	-	-
656																												
657	TOTAL STATUTORY AND DIRECT					48,240	22,084	22,234	44,318				772	(1,980)	772				978	(1,980)	978				-	-	-	
658																												
659	Ecological and Water Resources																											
660	General		DIR			63,510	24,884	24,884	49,768				-	-	-				-	-	-				-	-	-	-
661	Natural Resources		DIR			27,662	13,831	13,831	27,662				-	-	-				-	-	-				-	-	-	-
662	Game and Fish		DIR			13,648	5,824	5,824	11,648				-	-	-				-	-	-				-	-	-	-
663	General		STAT			1,000	1,000	1,000	2,000				-	-	-				-	-	-				-	-	-	-

Dolars in Thousands			SS vs Gov.				SS vs Feb.				SS vs Gov.				SS vs				SS vs Feb.				SS vs Gov.				SS vs			
			1st SS, Ch. 1	SS vs Feb. 25	Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1			25	Rev.	House	Senate	1st SS, Ch. 1				25	Rev.	House	Senate	1st SS, Ch. 1				25	Rev.	House	Senate
			FUND	TYPE	FY 24-25			FY 2026	FY 2027	FY 26-27					FY 2028	FY 2029	FY 28-29													
664	Special Revenue			STAT	7,546	-	-	-	-	4,149	3,517	7,666	-	-	-	-	3,076	3,076	6,152	-	-	-	-	-	-	-	-	-	-	-
665	Natural Resources			STAT	753	-	-	-	-	271	271	542	-	-	-	-	271	271	542	-	-	-	-	-	-	-	-	-	-	-
666	Reinvest in Minnesota Resources			STAT	10,978	-	-	-	-	5,700	5,500	11,200	-	-	-	-	5,200	5,200	10,400	-	-	-	-	-	-	-	-	-	-	-
667	Gift			STAT	21	-	-	-	-	30	39	69	-	-	-	-	60	75	135	-	-	-	-	-	-	-	-	-	-	-
668	Remediation			STAT	1,143	-	-	-	-	12,555	10,398	22,953	-	-	-	-	55	55	110	-	-	-	-	-	-	-	-	-	-	-
669	Federal			STAT	27,074	-	-	-	-	36,144	43,279	79,423	-	-	-	-	40,874	40,303	81,177	-	-	-	-	-	-	-	-	-	-	-
670																														
671		riders																												
672	Aquatic Invasive Species Management	R292008	GEN		5,662	-	-	-	-	1,631	1,631	3,262	(2,400)	(1,740)	(2,400)	-	1,631	1,631	3,262	(2,400)	(1,740)	(2,400)	-	-	-	-	-	-	-	-
673	Mississippi Headwaters Board	R292400	GEN		248	-	-	-	-	124	124	248	-	-	-	-	124	124	248	-	-	-	-	-	-	-	-	-	-	-
674	Leech Lake Band	R292401	GEN		10	-	-	-	-	-	-	-	(20)	-	-	-	-	-	-	(20)	-	-	-	-	-	-	-	-	-	-
675	Red River Mediation Agreement	R292402	GEN		600	-	-	-	-	264	264	528	-	-	-	-	264	264	528	-	-	-	-	-	-	-	-	-	-	-
676	MAISRC Grants	R292415	GEN		1,000	-	-	-	-	500	500	1,000	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-
677	Ground Water Management	R292015	GEN		12,000	-	-	-	-	4,555	4,555	9,110	(2,890)	-	(2,890)	-	4,555	4,555	9,110	(2,890)	-	(2,890)	-	-	-	-	-	-	-	-
678	Modernizing Broadband Utility Licensing for State Lands Public Waters	R292L04	GEN		536	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
679	Protect and Restore Carbon Storage in State-Administered Peatlands	R292L05	GEN		1,566	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
680	Starry Stonewort-Community Invasive Species Containment	R292424	GEN		250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
681	Invasive Carp Removal, Surveys and Study	R292L06	GEN		1,720	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
682	Get Out MORE Streams	R292L07	GEN		10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
683	50-Year Clean Water Plan	R292426	GEN		121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
684	Water Quality Monitoring At State Fish Hatcheries	R292L15	GEN		100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
685	Drought Relief Well Interference	R292K51	GEN		300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
686	Sustainable Foraging Task Force		GEN							129	-	129		129	129	129		-	-	-	-									
687	Extend AIS Grant Stearns Lake Coalition	R292425	GEN		24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
688																														
689	Aquatic Invasive Species Management	R292012	NR-IS		8,444	-	-	-	-	6,947	6,952	13,899	5,455	1,740	5,455	-	6,952	6,952	13,904	5,460	1,740	5,460	-	-	-	-	-	-	-	-
690	MAISRC Grants	new	NR-IS																											
691	Water Management Account	R292010	NR-WM		12,112	-	-	-	-	7,801	8,791	16,592	4,480	-	4,480	-	8,791	8,791	17,582	5,470	-	5,470	-	-	-	-	-	-	-	-
692	Non-game Wildlife Management Account	R292004	NR-NG		2,300	-	-	-	-	1,150	1,150	2,300	-	-	-	-	1,150	1,150	2,300	-	-	-	-	-	-	-	-	-	-	-
693					-	-	-	-	-	-	-	-	-	(2,400)	-	-	-	-	-	(2,400)	-	-	-	-	-	-	-	-	-	-
694	Heritage Enhancement	R292006	G&F-HE		5,196	-	-	-	-	2,598	2,598	5,196	-	-	-	-	2,598	2,598	5,196	-	-	-	-	-	-	-	-	-	-	-
695	MAISRC Grants	R292411	G&F-HE		2,820	-	-	-	-	410	410	820	-	-	-	-	410	410	820	-	-	-	-	-	-	-	-	-	-	-
696																														
697	Grey Cloud Dunes Scientific and Natural Area	R292S26	RIM		6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
698																														
699																														
700	changes																													
701	Operating Adjustment	R292000	GEN	DIR	-	-	-	-	-	102	493	595	595	-	595	-	493	493	986	986	-	986	-	-	-	-	-	-	-	-
702	Prevent and Manage Spread of AIS	R292008	GEN	DIR	-	-	-	-	-	(1,200)	(1,200)	(2,400)	(2,400)	(1,740)	(2,400)	-	(1,200)	(1,200)	(2,400)	(2,400)	(1,740)	(2,400)	-	-	-	-	-	-	-	-
703	Sustainable Foraging Task Force									129	-	129	129	129	129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
704	Protect and Manage Groundwater	R292015	GEN	DIR	-	-	-	-	-	(1,445)	(1,445)	(2,890)	(2,890)	-	(2,890)	-	(1,445)	(1,445)	(2,890)	(2,890)	-	(2,890)	-	-	-	-	-	-	-	-
705																														
706	Operating Adjustment	R292001	NR-WR	DIR	-	-	-	-	-	177	350	527	527	-	527	-	350	350	700	700	-	700	-	-	-	-	-	-	-	-
707	Operating Adjustment	R292012	NR-IS	DIR	-	-	-	-	-	205	210	415	415	-	415	-	210	210	420	420	-	420	-	-	-	-	-	-	-	-
708	Prevent and Manage Spread of AIS	R292012	NR-IS	DIR	-	-	-	-	-	2,520	2,520	5,040	5,040	1,740	5,040	-	2,520	2,520	5,040	5,040	1,740	5,040	-	-	-	-	-	-	-	-
709	Prevent and Manage Spread of AIS Grants	R292012	NR-IS	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
710	MAISRC Grants	R292405	NR-IS	DIR	-	-	-	-	-	-	-	-	-	(2,400)	-	-	-	-	-	(2,400)	-	-	-	-	-	-	-	-	-	-
711	Operating Adjustment	R292010	NR-WM	DIR	-	-	-	-	-	300	300	600	600	-	600	-	300	300	600	600	-	600	-	-	-	-	-	-	-	-
712	Protect and Manage Groundwater	R292010	NR-WM	DIR	-	-	-	-	-	1,445	2,435	3,880	3,880	-	3,880	-	2,435	2,435	4,870	4,870	-	4,870	-	-	-	-	-	-	-	-
713																														
714																														
715	TOTALS																													
716	General		DIR		63,510	-	-	-	-	22,470	22,732	45,202	(4,566)	(1,611)	(4,566)	-	22,732	22,732	45,464	(4,304)	(1,740)	(4,304)	-	-	-	-	-	-	-	-
717	Natural Resources		DIR		27,662	-	-	-	-	18,478	19,646	38,124	10,462	(660)	10,462	-	19,646	19,646	39,292	11,630	(660)	11,630	-	-	-	-	-	-	-	-
718	Game and Fish		DIR		13,648	-	-	-	-	5,824	5,824	11,648	-	-	-	-	5,824	5,824	11,648	-	-	-	-	-	-	-	-	-	-	-

Dolars in Thousands				SS vs Gov.				SS vs Feb.				SS vs Gov.				SS vs				SS vs Feb.				SS vs Gov.				SS vs			
				1st SS, Ch. 1	SS vs Feb. 25	Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1			25	Rev.	House	Senate	1st SS, Ch. 1			25	Rev.	House	Senate	1st SS, Ch. 1			25	Rev.	House	Senate		
				FUND	TYPE	FY 24-25				FY 2026	FY 2027	FY 26-27					FY 2028	FY 2029	FY 28-29												
719	Subtotal Direct					104,820	-	-	-	-	46,772	48,202	94,974	5,896	(2,271)	5,896	-	48,202	48,202	96,404	7,326	(2,400)	7,326	-							
720																															
721	Special Revenue				STAT	7,546	-	-	-	-	4,149	3,517	7,666	-	-	-	-	3,076	3,076	6,152	-	-	-	-							
722	General (Public Waters Inventory)			R292L16	STAT	1,000	-	-	-	-	1,000	1,000	2,000	-	-	-	-	1,000	1,000	2,000	-	-	-	-							
723	Natural Resources				STAT	753	-	-	-	-	271	271	542	-	-	-	-	271	271	542	-	-	-	-							
724	Reinvest in Minnesota Resources				STAT	10,978	-	-	-	-	5,700	5,500	11,200	-	-	-	-	5,200	5,200	10,400	-	-	-	-							
725	Gift				STAT	21	-	-	-	-	30	39	69	-	-	-	-	60	75	135	-	-	-	-							
726	Remediation				STAT	1,143	-	-	-	-	12,555	10,398	22,953	-	-	-	-	55	55	110	-	-	-	-							
727	Federal				STAT	27,074	-	-	-	-	36,144	43,279	79,423	-	-	-	-	40,874	40,303	81,177	-	-	-	-							
728	Subtotal Statutory					48,515	-	-	-	-	59,849	64,004	123,853	-	-	-	-	50,536	49,980	100,516	-	-	-	-							
729																															
730	TOTAL STATUTORY AND DIRECT					153,335	-	-	-	-	106,621	112,206	218,827	5,896	(2,271)	5,896	-	98,738	98,182	196,920	7,326	(2,400)	7,326	-							
731																															
732	Forestry																														
733	General				DIR	110,886	-	-	-	-	42,421	42,421	84,842	-	-	-	-	42,421	42,421	84,842	-	-	-	-							
734	Natural Resources				DIR	32,524	-	-	-	-	16,161	16,161	32,322	-	-	-	-	16,161	16,161	32,322	-	-	-	-							
735	Game and Fish				DIR	8,434	-	-	-	-	1,617	1,617	3,234	-	-	-	-	1,617	1,617	3,234	-	-	-	-							
736	General				OPEN	58,446	-	-	-	-	30,500	32,000	62,500	-	-	-	-	33,500	35,000	68,500	-	-	-	-							
737	Special Revenue				STAT	22,240	-	-	-	-	11,560	11,572	23,132	-	-	-	-	11,572	11,562	23,134	-	-	-	-							
738	Natural Resources				STAT	1,382	-	-	-	-	830	630	1,460	-	-	-	-	730	830	1,560	-	-	-	-							
739	Gift				STAT	47	-	-	-	-	32	32	64	-	-	-	-	32	33	65	-	-	-	-							
740	Federal				STAT	21,159	-	-	-	-	15,920	15,869	31,789	-	-	-	-	14,476	12,046	26,522	-	-	-	-							
741																															
742	riders																														
743	State Forest Fire Prevention			R293008	GEN	15,042	-	-	-	-	7,521	7,521	15,042	-	-	-	-	7,521	7,521	15,042	-	-	-	-							
744	Forest Resources Council			R293005	GEN	1,832	-	-	-	-	940	947	1,887	35	-	35	-	947	947	1,894	42	-	42	-							
745	Next Gen. Forestry Data			R293046	GEN	1,736	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
747	Accelerating Tree Planting to Capture Carbon			R293056	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
748	Drought Relief Tree Seedlings			R293068	GEN	1,717	(2,805)	1,110	(2,805)	1,110	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
749	Enhancing Community Forests through the Minnesota ReLeaf Program			R293413	GEN	15,996	-	-	-	-	400	400	800	-	-	-	-	400	400	800	-	-	-	-							
750	County Forest Road Maintenance			R293047	GEN	1,000	-	-	-	-	500	500	1,000	-	-	-	-	500	500	1,000	-	-	-	-							
751	Condemnation Trust Land Mille Lacs			R293082	GEN	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
752	Accelerated Tree Seed Collection			R293075	GEN	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
753	Forest Stand Improvement			R293076	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
	Complete Land Transfer Mille Lacs County			GEN							160	-	160	160	160	160	-	-	-	TRUE	-	-	-	-							
754	Community Tree Grants			GEN							900	-	900	900	900	900	-	-	-	-	-	-	-	-							
755	Private Forest Landowner Technical Assistance, Cost Share, and Inventory			R293074	GEN	4,172	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
756																															
757	FMIA			R293001	NR-FMIA	30,772	-	-	-	-	15,706	15,793	31,499	177	-	177	-	15,793	15,793	31,586	264	-	264	-							
758	Next Gen. Forestry Data			R293055	NR-FMIA	550	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
759	Advancing Forest Inventory			R293057	NR-FMIA	202	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
760	Forest Road Maintenance			R293049	NR-FMIA	1,000	-	-	-	-	500	500	1,000	-	-	-	-	500	500	1,000	-	-	-	-							
762																															
763	Ecological Classification System			R293002	G&F-HE	3,234	-	-	-	-	1,617	1,617	3,234	-	-	-	-	1,617	1,617	3,234	-	-	-	-							
764	General CC Andrews Report			R293081	G&F-HE	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
765	Community Tree Grants			R293415	G&F-HE	4,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
766	-Northfield			R293416	G&F-HE	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
767																															
768	changes																														
769	Operating Adjustment			R293000	GEN	DIR	-	-	-	-	865	1,441	2,306	2,306	-	2,306	-	1,441	1,441	2,882	2,882	-	2,882	-							
770	Operating Adjustment			R293005	GEN	DIR	-	-	-	-	14	21	35	35	-	35	-	21	21	42	42	-	42	-							
771	Community Tree Grants			GEN	DIR						900	-	900	900	900	900	-	-	-	-	-	-	-	-							
	Complete Land Transfer Mille Lacs County			GEN	DIR						160	-	160	160	160	160	-	-	-	-	-	-	-	-							
772	Private Landowner Technical Assistance			R293032	GEN	DIR	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-	-	-				1,000			

Dolars in Thousands					1st SS, Ch. 1	SS vs Feb. 25	SS vs Gov.	Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1				25	Rev.	House	Senate	1st SS, Ch. 1				25	Rev.	House	Senate
					FUND	TYPE	FY 24-25				FY 2026	FY 2027	FY 26-27						FY 2028	FY 2029	FY 28-29					
773																										
774	Return Remaining Drought-Killed Seedlings Funds				R293068	GEN	DIR	(2,805)	(2,805)	1,110	(2,805)	1,110	-	-	-	-	-	-	-	-	-	-	-	-	-	
775																										
776	Operating Adjustment				R293001	NR-FMI	DIR	-	-	-	-	-	45	132	177	177	-	177	-	132	132	264	264	-	264	-
777																										
778																										
779																										
780	TOTALS																									
781	General						DIR	108,081	(2,805)	1,110	(2,805)	1,110	44,360	43,883	88,243	3,401	1,060	3,401	2,060	43,883	43,883	87,766	2,924	-	2,924	1,000
782	Natural Resources						DIR	32,524	-	-	-	-	16,206	16,293	32,499	177	-	177	-	16,293	16,293	32,586	264	-	264	-
783	Game and Fish						DIR	8,434	-	-	-	-	1,617	1,617	3,234	-	-	-	-	1,617	1,617	3,234	-	-	-	-
784	Subtotal Direct							149,039	(2,805)	1,110	(2,805)	1,110	62,183	61,793	123,976	3,578	1,060	3,578	2,060	61,793	61,793	123,586	3,188	-	3,188	1,000
785																										
786	General						OPEN	58,446	-	-	-	-	30,500	32,000	62,500	-	-	-	-	33,500	35,000	68,500	-	-	-	-
787	Special Revenue						STAT	22,240	-	-	-	-	11,560	11,572	23,132	-	-	-	-	11,572	11,562	23,134	-	-	-	-
788	Natural Resources						STAT	1,382	-	-	-	-	830	630	1,460	-	-	-	-	730	830	1,560	-	-	-	-
789	Gift						STAT	47	-	-	-	-	32	32	64	-	-	-	-	32	33	65	-	-	-	-
790	Federal						STAT	21,159	-	-	-	-	15,920	15,869	31,789	-	-	-	-	14,476	12,046	26,522	-	-	-	-
791	Subtotal Statutory							103,274	-	-	-	-	58,842	60,103	118,945	-	-	-	-	60,310	59,471	119,781	-	-	-	-
792																										
793	TOTAL STATUTORY AND DIRECT							252,313	(2,805)	1,110	(2,805)	1,110	121,025	121,896	242,921	3,578	1,060	3,578	2,060	122,103	121,264	243,367	3,188	-	3,188	1,000
794																										
795	Parks and Trails																									
796	General						DIR	143,995	-	-	-	-	35,724	35,724	71,448	-	-	-	-	35,724	35,724	71,448	-	-	-	-
797	Natural Resources						DIR	150,147	-	-	-	-	71,823	71,823	143,646	-	-	-	-	71,823	71,823	143,646	-	-	-	-
798	Game and Fish						DIR	4,600	-	-	-	-	2,300	2,300	4,600	-	-	-	-	2,300	2,300	4,600	-	-	-	-
799	Special Revenue						STAT	29,986	-	-	-	-	17,241	14,674	31,915	-	-	-	-	14,674	14,674	29,348	-	-	-	-
800	Natural Resources						STAT	17,913	-	-	-	-	11,202	10,183	21,385	-	-	-	-	10,665	10,649	21,314	-	-	-	-
801	Gift						STAT	408	-	-	-	-	402	535	937	-	-	-	-	536	536	1,072	-	-	-	-
802	Federal						STAT	7,348	-	-	-	-	4,950	4,592	9,542	-	-	-	-	4,592	4,592	9,184	-	-	-	-
803																										
804	riders																									
805	Local Parks Matching Grants				R294457	GEN		500	-	-	-	-	250	250	500	-	-	-	-	250	250	500	-	-	-	-
806	Local Trails Matching Grants				R294458	GEN		500	-	-	-	-	250	250	500	-	500	-	-	250	250	500	-	500	-	-
807	Silver Bay Trail Head						GEN		-	-	-	-	-	-	-	-	-	(400)	-	-	-	-	-	-	-	
808	Redhead Mtn Bike Park						GEN		-	-	-	-	-	-	-	-	-	(500)	-	-	-	-	-	-	-	
809	Upper Sioux Agency State Park Land Transfer				R294K60	GEN		5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
810	Swing Bridge Trailhead Grant				R294493	GEN		458	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
811	Mississippi River Boat Launch Grant to Dakota County				R294494	GEN		1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
812	Crane Lake Campground and Boat Access				R294497	GEN		1,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
813	Get Out MORE Access				R294K62	GEN		25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
814	Get Out MORE Camping				R294K63	GEN		5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
815	Get Out MORE Boat Access				R294K64	GEN		35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
816	Anoka Rum River Dam						GEN		-	-	-	-	300	-	300	300	300	300	-	-	-	-	-	-	-	
817	Willard Munger Trail				R294134	GEN		256	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
818																										
819																										
820	Public Water Access Facilities				R294012	NR-WR		-	(2,150)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
821	State Parks and Trails LIL				R294009	NR-LIL		17,220	-	-	-	-	8,925	9,238	18,163	693	-	693	-	9,238	9,238	18,476	1,006	-	1,006	-
822	Tree Planting				R294K67	NR-LIL		2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
823	State Parks O&M				R294007	NR-PARKS		43,906	-	-	-	-	22,078	23,865	45,943	1,787	(2,733)	1,787	(1,531)	23,865	23,865	47,730	3,574	(1,000)	3,574	500
824	Local Trails LIL				R294405	NR- LT LIL		2,600	-	-	-	-	1,300	1,300	2,600	-	-	-	-	1,300	1,300	2,600	-	-	-	-
825	Snowmobile GIA				R294401	NR-SNOW		19,248	-	-	-	-	9,624	9,624	19,248	-	-	-	-	9,624	9,624	19,248	-	-	-	-
827	All-Terrain Vehicle				R294402	NR-ATV		5,420	-	-	-	-	1,960	1,960	3,920	-	-	-	(100)	1,960	1,960	3,920	-	-	-	-
828	Off-Highway Motorcycle				R294403	NR-OHM		300	-	-	-	-	225	225	450	150	150	150	-	225	225	450	150	150	150	-



Dolars in Thousands					1st SS, Ch. 1	SS vs Feb. 25	SS vs Gov.	Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1				25	Rev.	House	Senate	1st SS, Ch. 1				25	Rev.	House	Senate
		FUND	TYPE	FY 24-25							FY 2026	FY 2027	FY 26-27					FY 2028	FY 2029	FY 28-29						
829	Off-Road Vehicle	R294404	NR-ORV	650	-	-	-	-	-	-	325	325	650	-	-	-	-	325	325	650	-	-	-	-		
830	LAWCON Account	R294015	NR-LAWCON	4,500	-	-	-	-	-	-	2,750	2,750	5,500	1,000	-	1,000	-	2,750	2,750	5,500	1,000	-	1,000	-		
832	Grant for Voyageur Country ATV Trail	R294489	NR-ATV	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
833	Grant For Prospector Loop ATV Trail System	R294490	NR-ATV	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
840	Grant For Prospector Loop ATV Trail System	R294499	NR-ATV	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
841	Northwoods Regional ATV Trail	R294492	NR-ATV	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
842	ATV Trail Grants		NR-ATV								952	-	952	952	952	952	952	-	-	-	-	-	-	-		
843	ATV Trails; St. Louis Co				-	-	-	-	-	-	-	-	-	-	-	(752)	-	-	-	-	-	-	-	-		
844	-Alborn Dirt Devils Club				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
845	-Ranger Snowmobile Club				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
846	-Twig Area Trail Riders Club				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
847	-Quad Cities Club				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
848	ATV Trails; City of Duluth				-	-	-	-	-	-	-	-	-	-	-	(200)	-	-	-	-	-	-	-	-		
849	St. Louis Co. Voyageur Country ATV Trail				-	-	-	-	-	-	-	-	-	-	-	(380)	-	-	-	-	-	-	-	-		
850	St. Louis Co. Prospector ATV Trail				-	-	-	-	-	-	-	-	-	-	-	(175)	-	-	-	-	-	-	-	-		
851	Outdoor Recreation for Underserved Youth	R294K61	NR-OR LIL	1,000	-	-	-	-	-	-	600	600	1,200	-	-	-	-	600	600	1,200	-	-	-	-		
852	Accessible Playgrounds	R294500	NR-OR LIL	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
853																										
854	changes																									
855	Local Trails Matching Grants	R294458	GEN	DIR	-	-	-	-	-	-	-	-	-	-	500	-	-	-	-	-	-	-	500	-		
856	Silver Bay Trail Head		GEN	DIR							-	-	-	-	-	-	(400)	-	-	-	-	-	-	-		
857	Redhead Mtn Bike Park		GEN	DIR							-	-	-	-	-	-	(500)	-	-	-	-	-	-	-		
858	Anoka Rum River Dam		GEN	DIR							300	-	300	300	300	300	300	-	-	-	-	-	-	-		
859	Mississippi River Boat Launch Grant to Dakota County	R294494		(1,200)	(1,200)	(1,200)	(1,200)	(1,200)	(1,200)	(1,200)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
860	Mississippi River Boat Launch Grant to Dakota County	R294494		1,200	1,200	1,200	1,200	1,200	1,200	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
861	Operating Adjustment	R294001	GEN	DIR							2,233	500	2,733	2,733	2,733	2,733	1,531	500	500	1,000	1,000	1,000	1,000	(500)		
862																										
863	Operating Adjustment	R294007	NR-SP	DIR	-	-	-	-	-	-	-	1,787	1,787	1,787	(2,733)	1,787	(1,531)	1,787	1,787	3,574	3,574	(1,000)	3,574	500		
864	Operating Adjustment	R294009	NR-SP-I	DIR	-	-	-	-	-	-	190	503	693	693	-	693	-	503	503	1,006	1,006	-	1,006	-		
865	ATV Trail Grants		NR-ATV								952	-	952	952	952	952	952	-	-	-	-	-	-	-		
866	ATV Trails; St. Louis Co		NR-ATV		-	-	-	-	-	-	-	-	-	-	-	-	(752)	-	-	-	-	-	-	-		
867	-Alborn Dirt Devils Club		NR-ATV		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
868	-Ranger Snowmobile Club		NR-ATV		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
869	-Twig Area Trail Riders Club		NR-ATV		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
870	-Quad Cities Club		NR-ATV		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
871	ATV Trails; City of Duluth		NR-ATV		-	-	-	-	-	-	-	-	-	-	-	-	(200)	-	-	-	-	-	-	-		
872	St. Louis Co. Voyageur Country ATV Trail		NR-ATV		-	-	-	-	-	-	-	-	-	-	-	-	(380)	-	-	-	-	-	-	-		
873	St. Louis Co. Prospector ATV Trail		NR-ATV		-	-	-	-	-	-	-	-	-	-	-	-	(175)	-	-	-	-	-	-	-		
874	OHV GIA (ATV Acct)	R294402	NR-ATV		-	-	-	-	-	-	-	-	-	-	-	-	(100)	-	-	-	-	-	-	-		
875	OH Motorcycle GIA	R294403	NR-OHM		-	-	-	-	-	-	75	75	150	150	150	150	-	75	75	150	150	150	150	-		
876	Right-Size Land and Water Conservation Funding	R294015	NR-LAW	DIR	-	-	-	-	-	-	500	500	1,000	1,000	-	1,000	-	500	500	1,000	1,000	-	1,000	-		
877					-	-	-	-	-	-																
878	Support State Parks and Recreation Areas (License Plates)	R294241	NR-SPP	STAT	-	-	-	-	-	-	-	-	-	-	(850)	-	-	-	-	-	-	-	(850)	-		
879																										
880																										
881	TOTALS																									
882	General		DIR	143,995	-	-	-	-	-	-	38,257	36,224	74,481	3,033	3,533	3,033	931	36,224	36,224	72,448	1,000	1,500	1,000	(500)		
883	Natural Resources		DIR	150,147	-	-	-	-	-	-	73,540	74,688	148,228	4,582	(1,631)	4,582	(2,186)	74,688	74,688	149,376	5,730	(850)	5,730	500		
884	Game and Fish		DIR	4,600	-	-	-	-	-	-	2,300	2,300	4,600	-	-	-	-	2,300	2,300	4,600	-	-	-	-		
885	Subtotal Direct			298,742	-	-	-	-	-	-	114,097	113,212	227,309	7,615	1,902	7,615	(1,255)	113,212	113,212	226,424	6,730	650	6,730	-		
886																										
887	Special Revenue		STAT	29,986	-	-	-	-	-	-	17,241	14,674	31,915	-	-	-	-	14,674	14,674	29,348	-	-	-	-		
888	Natural Resources		STAT	17,913	-	-	-	-	-	-	11,202	10,183	21,385	-	(850)	-	-	10,665	10,649	21,314	-	(850)	-	-		
889	Gift		STAT	408	-	-	-	-	-	-	402	535	937	-	-	-	-	536	536	1,072	-	-	-	-		
890	Federal		STAT	7,348	-	-	-	-	-	-	4,950	4,592	9,542	-	-	-	-	4,592	4,592	9,184	-	-	-	-		

Dolars in Thousands				1st SS, Ch. 1	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1			25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1			25	SS vs Gov. Rev.	SS vs House	SS vs Senate	
	FUND	TYPE		FY 24-25					FY 2026	FY 2027	FY 26-27						FY 2028	FY 2029	FY 28-29				
891	Permanent School	STAT		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
892	Subtotal Statutory			55,655	-	-	-	-	33,795	29,984	63,779	-	(850)	-	-	-	30,467	30,451	60,918	-	(850)	-	-
893																							
894	TOTAL STATUTORY AND DIRECT			354,397	-	-	-	-	147,892	143,196	291,088	7,615	1,052	7,615	(1,255)		143,679	143,663	287,342	6,730	(200)	6,730	-
895																							
896	Fish and Wildlife																						
897	General	DIR		68,778	-	-	-	-	8,417	8,417	16,834	-	-	-	-		8,417	8,417	16,834	-	-	-	-
898	Natural Resources	DIR		4,789	-	-	-	-	2,082	2,082	4,164	-	-	-	-		2,082	2,082	4,164	-	-	-	-
899	Game and Fish	DIR		173,123	-	-	-	-	85,273	85,273	170,546	-	-	-	-		85,273	85,273	170,546	-	-	-	-
900	Special Revenue	STAT		4,853	-	-	-	-	3,331	2,882	6,213	-	-	-	-		2,883	2,635	5,518	-	-	-	-
901	Natural Resources	STAT		2,739	-	-	-	-	1,080	1,074	2,154	-	-	-	-		1,070	1,066	2,136	-	-	-	-
902	Game and Fish	STAT		16,710	-	-	-	-	8,981	8,675	17,656	-	-	-	-		8,224	8,225	16,449	-	-	-	-
903	Reinvest in Minnesota Resources	STAT		16,830	-	-	-	-	8,692	7,925	16,617	-	-	-	-		7,725	7,725	15,450	-	-	-	-
904	Gift	STAT		272	-	-	-	-	171	172	343	-	-	-	-		173	173	346	-	-	-	-
905	Federal	STAT		38,885	-	-	-	-	36,694	5,180	41,874	-	-	-	-		5,140	30	5,170	-	-	-	-
906																							
907	riders																						
908	CWD Response	R296192	GEN	1,964	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
909	Deer Farms and Chronic Wasting Disease	R296008	GEN	8,400	-	-	-	-	3,532	3,532	7,064	-	7,064	-	-		3,532	3,532	7,064	-	7,064	-	-
910	No Child Left Inside	R296050	GEN	1,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
911	Enhancing Grasslands and Restoring Wetlands on WMAs For CC and Resiliency	R296K60	GEN	10,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
912	Modernizing Broadband Licensing for State Lands and Public Waters	R296K59	GEN	536	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
913	Elk Reintroduction	R296427, R29	GEN	2,300	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
914	Native Fish Report	R296K64	GEN	82	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
915	Feral Pig and Mink Reporting	R296K65	GEN	65	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
916	Get Out MORE Hatcheries	R296K68	GEN	35,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
917	Outdoor Schools for All								848	-	848	848	848	848	848	-	-	-	-	-	-	-	(696)
918	Outreach	R296430, R29	GEN	1,150	-	-	-	-	225	-	225	225	225	225	225	-	-	-	-	-	-	-	-
919																							
920	Deer Management	R296197	G&F-Deer Mgmt.	17,092	-	-	-	-	8,546	8,546	17,092	-	-	-	-		8,546	8,546	17,092	-	-	-	-
921	Fish Hatchery Water Testing	R296K88	G&F	30	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
922	ELS Implementation	R296K87	G&F	1,975	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
923	CWD Response	R296193	G&F-OPS	3,350	-	-	-	-	1,675	1,675	3,350	-	3,350	-	-		1,675	1,675	3,350	-	3,350	-	-
924	Muskellunge in Leech Lake Study		G&F		-	-	-	-	-	-	-	-	-	-	(177)		-	-	-	-	-	-	-
925	Heritage Enhancement Account	R296004	G&F-HE	22,316	-	-	-	-	12,125	12,097	24,222	538	(1,000)	538	-		12,097	12,097	24,194	510	(1,200)	510	-
926	No Child Left Inside	R296K02	G&F-HE	1,000	-	-	-	-	500	500	1,000	-	-	-	-		500	500	1,000	-	-	-	-
927	Neonicotinoid Impacts on Game Species	R296K62	G&F-HE	767	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
928	Shooting Sports Facilities Grants	R296428, R29	G&F-HE	625	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
929	Native Fish Conservation	R296K63	G&F-HE	268	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
930	Fish Stocking	R296K66	G&F-HE	75	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
931	Feral Pig and Fur Farms	R296K89	G&F-HE	700	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
932																							
933	WMA Acquisition, Restoration, and Enhancement (transfer)	RIM			-	-	-	-	2,225	2,225	4,450	4,450	-	-	-		2,225	2,225	4,450	4,450	-	-	-
934																							
935	changes																						
936	Operating Adjustment	R296000	GEN DIR	-	-	-	-	-	1,009	1,020	2,029	2,029	631	2,029	631		1,020	1,020	2,040	2,040	200	2,040	200
937	White-Tailed Deer Farm Oversight		GEN DIR		-	-	-	-	-	-	-	-	-	-	1,000		-	-	-	-	-	-	1,000
938	Outdoor Schools for All		GEN DIR		-	-	-	-	848	-	848	848	848	848	848		-	-	-	-	-	-	(696)
939	Enhanced Grasslands and Restoring Wetlands on WMA's for CC and Resiliency		GEN DIR	(5,500)	(5,500)	(5,500)	(5,500)	(5,500)															
940	Outreach Activities		GEN DIR		-	-	-	-	225	-	225	225	225	225	225		-	-	-	-	-	-	-
941																							
942	Operating Adjustment	R296001	NR-WR DIR	-	-	-	-	-	100	342	442	442	-	442	-		342	342	684	684	-	684	-
943																							
944	Operating Adjustment	R296002	G&F-OF DIR	-	-	-	-	-	-	782	782	782	369	782	(631)		782	782	1,564	1,564	1,000	1,564	(200)
945	Muskellunge in Leech Lake Study		G&F DIR		-	-	-	-	-	-	-	-	-	-	(177)		-	-	-	-	-	-	-

Dolars in Thousands				1st SS, Ch. 1		SS vs Feb. 25	SS vs Gov.	Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1		25	Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1		25	Rev.	SS vs House	SS vs Senate
				FUND	TYPE	FY 24-25					FY 2026	FY 2027	FY 26-27					FY 2028	FY 2029	FY 28-29		
946	Shooting Sports Facilities Grants 428, R296410		G&F-HE	(280)		(280)	(280)	(280)	(280)	(280)	-	-	-	-	-	-	-	-	-	-	-	-
947	Shooting Sports Facilities Grants 428, R296410		G&F-HE	280		280	280	280	280	280	-	-	-	-	-	-	-	-	-	-	-	-
948	Operating Adjustment R296004		G&F-HE DIR	-		-	-	-	-	-	283	255	538	538	(1,000)	538	-	255	255	510	510	(1,200)
949																						
950																						
951	TOTALS																					
952	General		DIR	63,278		(5,500)	(5,500)	(5,500)	(5,500)	(5,500)	10,499	9,437	19,936	3,102	1,704	3,102	1,631	9,437	9,437	18,874	2,040	200
953	Natural Resources		DIR	4,789		-	-	-	-	-	2,182	2,424	4,606	442	-	442	-	2,424	2,424	4,848	684	-
954	Game and Fish		DIR	173,123		-	-	-	-	-	85,556	86,310	171,866	1,320	(631)	1,320	(808)	86,310	86,310	172,620	2,074	(200)
955	Subtotal Direct			241,190		(5,500)	(5,500)	(5,500)	(5,500)	(5,500)	98,237	98,171	196,408	4,864	1,073	4,864	823	98,171	98,171	196,342	4,798	-
956																						
957	Special Revenue		STAT	4,853		-	-	-	-	-	3,331	2,882	6,213	-	-	-	-	2,883	2,635	5,518	-	-
958	Natural Resources		STAT	2,739		-	-	-	-	-	1,080	1,074	2,154	-	-	-	-	1,070	1,066	2,136	-	-
959	Game and Fish		STAT	16,710		-	-	-	-	-	8,981	8,675	17,656	-	-	-	-	8,224	8,225	16,449	-	-
960	Reinvest in Minnesota Resources		STAT	16,830		-	-	-	-	-	8,692	7,925	16,617	-	-	-	-	7,725	7,725	15,450	-	-
961	Gift		STAT	272		-	-	-	-	-	171	172	343	-	-	-	-	173	173	346	-	-
962	Federal		STAT	38,885		-	-	-	-	-	36,694	5,180	41,874	-	-	-	-	5,140	30	5,170	-	-
963	Subtotal Statutory			80,289		-	-	-	-	-	58,949	25,908	84,857	-	-	-	-	25,215	19,854	45,069	-	-
964																						
965	TOTAL STATUTORY AND DIRECT					(5,500)	(5,500)	(5,500)	(5,500)	(5,500)	157,186	124,079	281,265	4,864	1,073	4,864	823	123,386	118,025	241,411	4,798	-
966																						
967	Enforcement																					
968	General		DIR	30,467		-	-	-	-	-	14,075	14,075	28,150	-	-	-	-	14,075	14,075	28,150	-	-
969	Natural Resources		DIR	27,987		-	-	-	-	-	14,193	14,193	28,386	-	-	-	-	14,193	14,193	28,386	-	-
970	Game and Fish		DIR	66,125		-	-	-	-	-	34,353	34,353	68,706	-	-	-	-	34,353	34,353	68,706	-	-
971	Remediation		DIR	234		-	-	-	-	-	117	117	234	-	-	-	-	117	117	234	-	-
972	Special Revenue		STAT	2,700		-	-	-	-	-	427	427	854	-	-	-	-	427	423	850	-	-
973	Natural Resources		STAT	34		-	-	-	-	-	28	28	56	-	-	-	-	28	28	56	-	-
974	Game and Fish		STAT	269		-	-	-	-	-	152	152	304	-	-	-	-	152	152	304	-	-
975	Gift		STAT	-		-	-	-	-	-	1	1	2	-	-	-	-	2	2	4	-	-
976	Federal		STAT	9,885		-	-	-	-	-	5,430	5,480	10,910	-	-	-	-	5,550	5,600	11,150	-	-
977																						
978	riders																					
979	AIS Enforcement	R297009	GEN	3,436		-	-	-	-	-	1,718	1,718	3,436	-	-	-	-	1,718	1,718	3,436	-	-
980	Enforcement Aviation Modernization	R297094	GEN	3,050		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
981	Public Safety Preparedness	R297014	GEN	200		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
982	Unsafe Ice Reimbursements	R297015	GEN	200		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
983	Naloxone Training	R297092	GEN	82		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
984	Cannabis training	R297093	GEN	338		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
985																						
986	Boat and Water Safety	R297400	NR-WR	2,884		-	-	-	-	-	1,442	1,442	2,884	-	-	-	-	1,442	1,442	2,884	-	-
987	Abandoned Watercraft Enforcement		NR-WR								262	262	524	524	524	524	-	262	262	524	524	524
988	Local Snowmobile Enforcement Grants	R297404	NR-SNOW	630		-	-	-	-	-	315	315	630	-	-	-	-	315	315	630	-	-
989	ATV Safety and Education Grants	R297405, 054	NR-ATV	500		-	-	-	-	-	250	250	500	-	-	-	-	250	250	500	-	-
990	Off-Highway Vehicle Enforcement Grants	R297401, 055	NR-ATV	996		-	-	-	-	-	498	498	996	-	-	-	-	498	498	996	-	-
991	Off-Highway Vehicle Enforcement Grants	R297402	NR-OHM	22		-	-	-	-	-	11	11	22	-	-	-	-	11	11	22	-	-
992	Off-Highway Vehicle Enforcement Grants	R297403	NR-ORV	2		-	-	-	-	-	1	1	2	-	-	-	-	1	1	2	-	-
993	Trail Ambassador	R297406	NR-OHM	20		-	-	-	-	-	20	20	40	-	40	-	-	20	20	40	-	40
994																						
995	Heritage Enhancement	R297007	G&F-HE	5,960		-	-	-	-	-	2,980	2,980	5,960	-	-	-	-	2,980	2,980	5,960	-	-
996	Ice Safety	R297056	G&F	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
997																						
998	changes																					
999	Operating Adjustment	R297000	GEN	DIR	-	-	-	-	-	-	300	516	816	816	-	816	400	516	516	1,032	1,032	-
1000	Public Safety Preparedness	R297000	GEN	DIR	-	-	-	-	-	-	-	-	-	-	(840)	-	-	-	-	-	(840)	-

Dolars in Thousands					1st SS, Ch. 1	SS vs Feb. 25	SS vs Gov.	Rev.	SS vs House	SS vs Senate	25	Rev.	SS vs Gov.	SS vs House	SS vs Senate	1st SS, Ch. 1	25	Rev.	SS vs Gov.	SS vs House	SS vs Senate			
					FUND	TYPE	FY 24-25						1st SS, Ch. 1						1st SS, Ch. 1					
							FY 2026	FY 2027	FY 26-27										FY 2028	FY 2029	FY 28-29			
1001																								
1002		Operating Adjustment	R297001	NR-WR	DIR	-	-	-	-	-	211	299	510	510	-	510	-	299	299	598	598	-	598	-
1003		Operating Adjustment	R297002	NR-SNC	DIR	-	-	-	-	-	153	302	455	455	-	455	-	302	302	604	604	-	604	-
1004		Operating Adjustment	R297003	NR-ATV	DIR	-	-	-	-	-	189	347	536	536	-	536	-	347	347	694	694	-	694	-
1005		Operating Adjustment	R297004	NR-OHI	DIR	-	-	-	-	-	16	30	46	46	-	46	-	30	30	60	60	-	60	-
1006		Abandoned Watercraft Enforcement		NR-WR							262	262	524	524	524	524	-	262	262	524	524	524	524	-
1007		Operating Adjustment	R297005	NR-ORV	DIR	-	-	-	-	-	21	40	61	61	-	61	-	40	40	80	80	-	80	-
1008																								
1009		Operating Adjustment	R297006	G&F	DIR	-	-	-	-	-	-	-	-	-	-	(400)	-	-	-	-	-	-	(500)	
1010																								
1011		Abandoned Watercraft Enforcement		SR	STAT	-	-	-	-	-	50	50	100	100	100	100	-	50	50	100	100	100	100	-
1012																								
1013	TOTALS																							
1014	General			DIR		30,467	-	-	-	-	14,375	14,591	28,966	816	(840)	816	400	14,591	14,591	29,182	1,032	(840)	1,032	500
1015	Natural Resources			DIR		27,987	-	-	-	-	15,045	15,473	30,518	2,132	524	2,132	-	15,473	15,473	30,946	2,560	524	2,560	-
1016	Game and Fish			DIR		66,125	-	-	-	-	34,353	34,353	68,706	-	-	-	(400)	34,353	34,353	68,706	-	-	-	(500)
1017	Remediation			DIR		234	-	-	-	-	117	117	234	-	-	-	-	117	117	234	-	-	-	-
1018	Subtotal Direct					124,813	-	-	-	-	63,890	64,534	128,424	2,948	(316)	2,948	-	64,534	64,534	129,068	3,592	(316)	3,592	-
1019																								
1020	Special Revenue			STAT		2,700	-	-	-	-	477	477	954	100	100	100	-	477	473	950	100	100	100	-
1021	Natural Resources			STAT		34	-	-	-	-	28	28	56	-	-	-	-	28	28	56	-	-	-	-
1022	Game and Fish			STAT		269	-	-	-	-	152	152	304	-	-	-	-	152	152	304	-	-	-	-
1023	Gift			STAT		-	-	-	-	-	1	1	2	-	-	-	-	2	2	4	-	-	-	-
1024	Federal			STAT		9,885	-	-	-	-	5,430	5,480	10,910	-	-	-	-	5,550	5,600	11,150	-	-	-	-
1025	Subtotal Statutory					12,888	-	-	-	-	6,088	6,138	12,226	100	100	100	-	6,209	6,255	12,464	100	100	100	-
1026																								
1027	TOTAL STATUTORY AND DIRECT					137,701	-	-	-	-	69,978	70,672	140,650	3,048	(216)	3,048	-	70,743	70,789	141,532	3,692	(216)	3,692	-
1028																								
1029	Operations Support																							
1030	General			DIR		5,662	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1031	Special Revenue			STAT		48,385	-	-	-	-	39,743	36,466	76,209	-	-	-	-	34,112	34,773	68,885	-	-	-	-
1032	Gift			STAT		4,134	-	-	-	-	2,112	2,117	4,229	-	-	-	-	2,120	2,122	4,242	-	-	-	-
1033	riders																							
1034	Digital DNR: IT Modernization and Customer Experience Initiative		R298081	GEN		3,092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1035	Legal Costs		R298027, 28, 29	GEN		2,570	-	-	-	-	1,200	-	1,200	1,200	(2,800)	1,200	1,200	-	-	-	-	-	-	
1036																								
1037	changes																							
1038		Legal Costs	R298029	GEN	DIR	-	-	-	-	-	1,200	-	1,200	1,200	(2,800)	1,200	1,200	-	-	-	-	-	-	
1039																								
1040	TOTALS																							
1041	General			DIR		5,662	-	-	-	-	1,200	-	1,200	1,200	(2,800)	1,200	1,200	-	-	-	-	-	-	
1042	Subtotal Direct					5,662	-	-	-	-	1,200	-	1,200	1,200	(2,800)	1,200	1,200	-	-	-	-	-	-	
1043																								
1044	Special Revenue			STAT		48,385	-	-	-	-	39,743	36,466	76,209	-	-	-	-	34,112	34,773	68,885	-	-	-	-
1045	Gift			STAT		4,134	-	-	-	-	2,112	2,117	4,229	-	-	-	-	2,120	2,122	4,242	-	-	-	-
1046	Subtotal Statutory					52,519	-	-	-	-	41,855	38,583	80,438	-	-	-	-	36,232	36,895	73,127	-	-	-	-
1047																								
1048	TOTAL STATUTORY AND DIRECT					58,181	-	-	-	-	43,055	38,583	81,638	1,200	(2,800)	1,200	1,200	36,232	36,895	73,127	-	-	-	-
1049																								
1050	Pass Through																							
1051	General			DIR		7,764	-	-	-	-	221	221	442	-	-	-	-	221	221	442	-	-	-	-
1052	Natural Resources			DIR		2,320	-	-	-	-	1,110	1,110	2,220	-	-	-	-	1,110	1,110	2,220	-	-	-	-
1053	Permanent School			DIR		1,474	-	-	-	-	484	484	968	-	-	-	-	484	484	968	-	-	-	-
1054	General			OPEN		20,892	-	-	-	-	11,405	11,305	22,710	-	-	-	-	11,215	11,115	22,330	-	-	-	-
1055	Natural Resources			OPEN		1,311	-	-	-	-	985	781	1,766	-	-	-	-	781	781	1,562	-	-	-	-

Dolars in Thousands				1st SS, Ch. 1	SS vs Feb. 25	Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1			25	Rev.	SS vs	SS vs	1st SS, Ch. 1			25	Rev.	House	Senate	
		FUND	TYPE	FY 24-25					FY 2026	FY 2027	FY 26-27						FY 2028	FY 2029	FY 28-29				
1056	Game and Fish		OPEN	1,623	-	-	-	-	1,129	895	2,024	-	-	-	-	-	895	895	1,790	-	-	-	-
1057																							
1058																							
1059	1854 Treaty Appropriation	R290212	GEN	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1060	International Wolf Center	R298084	GEN	1,332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1061	Office of School Trust Lands	R290285	GEN	432	-	-	-	-	221	221	442	-	-	-	-	-	221	221	442	-	-	-	-
1062																							
1063	Zoo Grants	R298400	NR-ZOO-LIL	1,020	-	-	-	-	510	510	1,020	-	-	-	-	-	510	510	1,020	-	-	-	-
1064	Tree Planting Grants	R293417	NR-ZOO-LIL	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1065	Greater MN Parks and Trails	R294491	NR-GMRPT-LIL	1,000	-	-	-	-	600	600	1,200	-	-	-	-	-	600	600	1,200	-	-	-	-
1066																							
1067	Office of School Trust Lands	R290286	PS	657	-	-	-	-	343	350	693	25	-	25	-	-	350	350	700	32	-	32	-
1068	BWCAW Land Exchanges	R290287	PS	536	-	-	-	-	150	150	300	-	-	-	-	-	150	150	300	-	-	-	-
1069	Recreational Use Study	R290288	PS	417	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1070																							
1071	changes																						
1072	Operating Adjustment	R290286	PS	DIR	-	-	-	-	9	16	25	25	-	25	-	-	16	16	32	32	-	32	-
1073																							
1074																							
1075	TOTALS																						
1076	General		DIR	7,764	-	-	-	-	221	221	442	-	-	-	-	-	221	221	442	-	-	-	-
1077	Natural Resources		DIR	2,320	-	-	-	-	1,110	1,110	2,220	-	-	-	-	-	1,110	1,110	2,220	-	-	-	-
1078	Permanent School		DIR	1,474	-	-	-	-	493	500	993	25	-	25	-	-	500	500	1,000	32	-	32	-
1079	Subtotal Direct			11,558	-	-	-	-	1,824	1,831	3,655	25	-	25	-	-	1,831	1,831	3,662	32	-	32	-
1080																							
1081	General		OPEN	20,892	-	-	-	-	11,405	11,305	22,710	-	-	-	-	-	11,215	11,115	22,330	-	-	-	-
1082	Natural Resources		STAT	1,311	-	-	-	-	985	781	1,766	-	-	-	-	-	781	781	1,562	-	-	-	-
1083	Game and Fish		STAT	1,623	-	-	-	-	1,129	895	2,024	-	-	-	-	-	895	895	1,790	-	-	-	-
1084	Subtotal Statutory			23,826	-	-	-	-	13,519	12,981	26,500	-	-	-	-	-	12,891	12,791	25,682	-	-	-	-
1085																							
1086	TOTAL STATUTORY AND DIRECT			35,384	-	-	-	-	15,343	14,812	30,155	25	-	25	-	-	14,722	14,622	29,344	32	-	32	-
1087																							
1088																							
1089	Board of Water and Soil Resources																						
1090	General		DIR	123,611	-	-	-	-	15,792	15,792	31,584	-	-	-	-	-	15,792	15,792	31,584	-	-	-	-
1091	Special Revenue		STAT	30,103	-	-	-	-	12,992	12,017	25,009	-	-	-	-	-	12,022	12,027	24,049	-	-	-	-
1092	Federal		STAT	7,308	-	-	-	-	3,253	3,143	6,396	-	-	-	-	-	2,714	2,461	5,175	-	-	-	-
1093	Gift		STAT	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1094																							
1095																							
1096	Natural Resources Block Grants	R9PRBG3	GEN	9,347	-	-	-	-	3,423	3,423	6,846	-	-	-	-	-	3,423	3,423	6,846	-	-	-	-
1097	SWCD Service Grants	R9PSWG1	GEN	6,232	-	-	-	-	3,116	3,116	6,232	-	-	-	-	-	3,116	3,116	6,232	-	-	-	-
1098	WCA Oversight	R9PWC30	GEN	1,522	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1099	Feedlot Cost Share Grants	R9PCSPD	GEN	31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1100	SWCD Conservation Practices Cost-Share	R9PCSP3	GEN	1,460	-	-	-	-	1,460	1,460	2,920	-	-	-	-	-	1,460	1,460	2,920	-	-	-	-
1101	County Weed Management Cost-Share	R9PPCSD1	GEN	200	-	-	-	-	100	100	200	-	-	-	-	-	100	100	200	-	-	-	-
1102	Drainage Management Assistance	R9PDA20	GEN	332	-	-	-	-	166	166	332	-	-	-	-	-	166	166	332	-	-	-	-
1103	Red River Basin Commission	R9PRRC1	GEN	200	-	-	-	-	100	100	200	-	-	-	-	-	100	100	200	-	-	-	-
1104	Area II Red River Basin Projects	R9PFPM1	GEN	380	-	-	-	-	140	140	280	-	-	-	-	-	140	140	280	-	-	-	-
1105	Conservation Easement Stewardship	R9PESMT	GEN	250	-	-	-	-	-	-	-	(250)	-	-	-	-	-	-	-	(250)	-	-	-
1106	Lower Minnesota River Watershed Dredge Spoil	R9PLWD1	GEN	480	-	-	-	-	240	240	480	-	-	-	-	-	240	240	480	-	-	-	-
1107	Agency Administration	R9PADMO	GEN	11,427	-	-	-	-	6,997	7,154	14,151	463	-	463	-	-	7,154	7,154	14,308	620	-	620	-
1108	Soil Health Cover Crops	R9PSHP1	GEN	480	-	-	-	-	203	203	406	-	-	-	-	-	203	203	406	-	-	-	-
1109	Climate Accelerated Soil Health Practices	R9PSHA3	GEN	21,114	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1110	Water Storage and Treatment	R9PWQS3	GEN	18,145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Dolars in Thousands				SS vs Gov.					SS vs Feb.					SS vs Gov.					SS vs Feb.					SS vs Gov.				
				1st SS, Ch. 1	SS vs Feb. 25	Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1				25	Rev.	House	Senate	1st SS, Ch. 1				25	Rev.	House	Senate	SS vs Feb.			
				FUND	TYPE	FY 24-25			FY 2026	FY 2027	FY 26-27						FY 2028	FY 2029	FY 28-29									
1111	new riders																											
1112	Lawns to Legumes	R9PL2L3	GEN			4,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1113	Habitat-Friendly Utilities Program	R9PHUP3	GEN			1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1114	Habitat Enhancement Landscape Program	R9PHLP3	GEN			4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1115	Climate - Private Lands Grassland/Working Land Restoration Easements	R9PGEG3	GEN			21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1116	Climate-Private Lands Peatland Restoration for Carbon Sequestration	R9PGEP3	GEN			9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1117	Climate- Mitigation and Resiliency for RIM Easements	R9PGEE3	GEN			4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1118	Support for Tribal Liaison	R9PTRGC	GEN			265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1119	Conservation Reserve Program State Incentives	R9PCRP3	GEN			3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1120	Red River of the North Adaptive Phosphorus Management	R9PRN4	GEN			300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1121	Manure Management	R9PMMF4	GEN			850	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1122	Outreach and Education Transfer from DNR	R9POEPT	GEN			250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1123	Keep It Clean Grants		GEN						200	-	200	200	200	200	200	200	-	-	-	-	-	-	-	-	-	-	-	-
1124	Reinvest in Minnesota (RIM) Reserve Program	R9PGEW3	GEN			2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1125																												
1126	changes																											
1127	Operating Adjustment	R9PADMO	GEN	DIR		-	-	-	153	310	463	463	-	463	-	-	310	310	620	620	-	-	620	-	-	-	-	-
1128	Keep It Clean Grants		GEN	DIR			-	-	200	-	200	200	200	200	200	200	-	-	-	-	-	-	-	-	-	-	-	-
1129	SWCD Services Grants Reduction		GEN	DIR		(582)	(582)	(582)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1130	Private Grasslands/Working Land FY25 Reduction		GEN	DIR		(2,848)	(2,848)	(2,848)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1131																												
1132	TOTALS																											
1133	General			DIR		120,181	(3,430)	(3,430)	16,145	16,102	32,247	663	200	663	200	200	16,102	16,102	32,204	620	-	620	-	-	-	-	-	-
1134	Subtotal Direct					120,181	(3,430)	(3,430)	16,145	16,102	32,247	663	200	663	200	200	16,102	16,102	32,204	620	-	620	-	-	-	-	-	-
1135																												
1136	Special Revenue			STAT		30,103	-	-	12,992	12,017	25,009	-	-	-	-	-	12,022	12,027	24,049	-	-	-	-	-	-	-	-	-
1137	Federal			STAT		7,308	-	-	3,253	3,143	6,396	-	-	-	-	-	2,714	2,461	5,175	-	-	-	-	-	-	-	-	-
1138	Gift			STAT		6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1139	Subtotal Statutory					37,417	-	-	16,245	15,160	31,405	-	-	-	-	-	14,736	14,488	29,224	-	-	-	-	-	-	-	-	-
1140																												
1141	TOTAL STATUTORY AND DIRECT					157,598	(3,430)	(3,430)	32,390	31,262	63,652	663	200	663	200	200	30,838	30,590	61,428	620	-	620	-	-	-	-	-	-
1142																												
1143	Metropolitan Council-Environment																											
1144	General			DIR		29,455	-	-	2,540	2,540	5,080	-	-	-	-	-	2,540	2,540	5,080	-	-	-	-	-	-	-	-	-
1145	Natural Resource-LIL			DIR		19,800	-	-	8,950	8,950	17,900	-	-	-	-	-	8,950	8,950	17,900	-	-	-	-	-	-	-	-	-
1146																												
1147	riders																											
1148	O&M	T9B1PGF	GEN			11,080	-	-	2,540	2,540	5,080	-	-	-	-	-	2,540	2,540	5,080	-	-	-	-	-	-	-	-	-
1149	Modernizing Regional Parks and Trails	T9BMODP	GEN			9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1150	City of Newport Inflow and Infiltration Grant	T9BNPWW	GEN			2,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1151	White Bear Lake Area Water Use Work Group	T9BWBLW	GEN			2,000	-	-	750	-	750	750	750	750	750	750	-	-	-	-	-	-	-	-	-	-	-	-
1152	Hazardous Tree Removal and Replanting	T9BTREE	GEN			1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1153	Hazardous Tree Removal and Replanting	T9BCTPG	GEN			2,500	-	-	900	-	900	900	900	900	900	900	-	-	-	-	-	-	-	-	-	-	-	-
1154	Hazardous Tree Removal and Replanting South St. Paul	T9BTPGS	GEN			688	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1155	St Paul Lions Levee Park Pedestrian Bridge	T9BPEDB	GEN			437	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1156							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1157	O&M	P9B2PLL	NR-LIL			17,900	-	-	9,200	9,200	18,400	500	500	500	500	500	9,200	9,200	18,400	500	500	500	500	500	500	500	500	500
1158	New Fishing Piers	T9B4MFP	NR-LIL			500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1159	Tree Planting Grants	T9B4TPG	NR-LIL			1,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1160																												
1161																												
1162	changes																											
1163	White Bear Lake Area Water Use Work Group		GEN						750	-	750	750	750	750	750	750	-	-	-	-	-	-	-	-	-	-	-	-
1164	Community Tree Grants		GEN						900	-	900	900	900	900	900	900	-	-	-	-	-	-	-	-	-	-	-	-
1165	Lottery-In-Lieu Account Increase		NR-LIL				-	-	250	250	500	500	500	500	500	-	250	250	500	500	500	500	500	500	500	500	500	-

Dolars in Thousands			1st SS, Ch. 1	SS vs Feb. 25	Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1			25	Rev.	House	Senate	1st SS, Ch. 1			25	Rev.	House	Senate
	FUND	TYPE	FY 24-25					FY 2026	FY 2027	FY 26-27					FY 2028	FY 2029	FY 28-29				
1166																					
1167	TOTALS																				
1168	General	DIR	29,455	-	-	-	-	4,190	2,540	6,730	1,650	1,650	1,650	1,650	2,540	2,540	5,080	-	-	-	-
1169	Natural Resource-LIL	DIR	19,800	-	-	-	-	9,200	9,200	18,400	500	500	500	-	9,200	9,200	18,400	500	500	500	-
1170	TOTAL DIRECT		49,255	-	-	-	-	13,390	11,740	25,130	2,150	2,150	2,150	1,650	11,740	11,740	23,480	500	500	500	-
1171																					
1172	Conservation Corp																				
1173	General	DIR	1,160	-	-	-	-	580	580	1,160	-	-	-	-	580	580	1,160	-	-	-	-
1174	Natural Resources	DIR	979	-	-	-	-	490	490	980	-	-	-	-	490	490	980	-	-	-	-
1175																					
1176	changes			-	-	-	-				-	-	-	-				-	-	-	-
1177																					
1178	TOTALS																				
1179	General	DIR	1,160	-	-	-	-	580	580	1,160	-	-	-	-	580	580	1,160	-	-	-	-
1180	Natural Resource	DIR	979	-	-	-	-	490	490	980	-	-	-	-	490	490	980	-	-	-	-
1181	TOTAL DIRECT		2,139	-	-	-	-	1,070	1,070	2,140	-	-	-	-	1,070	1,070	2,140	-	-	-	-
1182																					
1183	Minnesota Zoo																				
1184	General	DIR	27,546	-	-	-	-	13,582	13,582	27,164	-	-	-	-	13,582	13,582	27,164	-	-	-	-
1185	NR-LIL	DIR	660	-	-	-	-	255	255	510	-	-	-	-	255	255	510	-	-	-	-
1186	Gift	STAT	13,222	-	-	-	-	1,420	1,390	2,810	-	-	-	-	1,390	1,390	2,780	-	-	-	-
1187	SR	STAT	56,064	-	-	-	-	23,032	24,790	47,822	-	-	-	-	24,790	24,790	49,580	-	-	-	-
1188	Federal	STAT	381	-	-	-	-	148	72	220	-	-	-	-	-	-	-	-	-	-	-
1189																					
1190	riders																				
1191	Public Safety and Security Systems	E770001	GEN	850	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1192																					
1193	Lottery-In-Lieu Account	E770002	NR-LIL	510	-	-	-	255	255	510	-	-	-	-	255	255	510	-	-	-	-
1194	Climate Adapted Tree Species	E770007	NR-LIL	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1195																					
1196	changes																				
1197	Operating Adjustment	E770000	GEN	DIR	-	-	-	343	695	1,038	1,038	-	1,038	-	695	695	1,390	1,390	-	1,390	-
1198																					
1199	TOTALS																				
1200	General	DIR	27,546	-	-	-	-	13,925	14,277	28,202	1,038	-	1,038	-	14,277	14,277	28,554	1,390	-	1,390	-
1201	NR-LIL	DIR	660	-	-	-	-	255	255	510	-	-	-	-	255	255	510	-	-	-	-
1202	Subtotal Direct		28,206	-	-	-	-	14,180	14,532	28,712	1,038	-	1,038	-	14,532	14,532	29,064	1,390	-	1,390	-
1203																					
1204	Special Revenue	STAT	56,064	-	-	-	-	23,032	24,790	47,822	-	-	-	-	24,790	24,790	49,580	-	-	-	-
1205	Gift	DIR	13,222	-	-	-	-	1,420	1,390	2,810	-	-	-	-	1,390	1,390	2,780	-	-	-	-
1206	Federal	STAT	381	-	-	-	-	148	72	220	-	-	-	-	-	-	-	-	-	-	-
1207	Subtotal Statutory		69,667	-	-	-	-	24,600	26,252	50,852	-	-	-	-	26,180	26,180	52,360	-	-	-	-
1208																					
1209	TOTAL STATUTORY AND DIRECT		97,873	-	-	-	-	38,780	40,784	79,564	1,038	-	1,038	-	40,712	40,712	81,424	1,390	-	1,390	-
1210																					
1211	Science Museum of Minnesota																				
1212	General	DIR	10,210	-	-	-	-	1,260	1,260	2,520	-	-	-	-	1,260	1,260	2,520	-	-	-	-
1213																					
1214	riders																				
1215	Additional Support	E972SCI	GEN	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1216	Revenue Recovery	E973REV	GEN	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1217																					
1218	changes																				
1219	Overtime	GEN						200	-	200	200	200	200	200	-	-	-	-	-	-	-
1220																					



Dolars in Thousands			1st SS, Ch. 1	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1	25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1	25	SS vs Gov. Rev.	SS vs House	SS vs Senate		
	FUND	TYPE	FY 24-25					FY 2026	FY 2027	FY 26-27				FY 2028	FY 2029	FY 28-29			
1221 TOTALS																			
1222 General		DIR	10,210	-	-	-	-	1,460	1,260	2,720	200	200	200	200	1,260	1,260	2,520	-	-
1223 TOTAL DIRECT			10,210	-	-	-	-	1,460	1,260	2,720	200	200	200	200	1,260	1,260	2,520	-	-
1224																			
1225 Legislative Coordinating Commission																			
1226 General		DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1227																			
1228 riders																			
1229 Sustainable Foraging Task Force		GEN	-	-	-	-	-	198	-	198	198	198	-	-	-	-	-	-	-
1230																			
1231 changes																			
1232 Sustainable Foraging Task Force		GEN	-	-	-	-	-	198	-	198	198	198	-	-	-	-	-	-	-
1233																			
1234 TOTALS																			
1235 General		DIR	-	-	-	-	-	198	-	198	198	198	-	-	-	-	-	-	-
1236 TOTAL DIRECT			-	-	-	-	-	198	-	198	198	198	-	-	-	-	-	-	-
1237																			
1238 Department of Health																			
1239 General		DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1240																			
1241 riders																			
1242 Transfer from PCA (PFAS Biomonitoring)	E972SCI	GEN	175	175	-	175	-	-	-	-	-	-	-	-	-	-	-	-	-
1243																			
1244 changes																			
1245 Transfer from PCA (PFAS Biomonitoring)		GEN	175	175	-	175	-				-	-	-				-	-	-
1246																			
1247 TOTALS																			
1248 General		DIR	175	175	-	175	-	-	-	-	-	-	-	-	-	-	-	-	-
1249 TOTAL DIRECT			175	175	-	175	-	-	-	-	-	-	-	-	-	-	-	-	-
1250																			
1251 Department of Employment and Economic Development																			
1252 General		DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1253																			
1254 riders																			
1255 OneStop Increase		GEN																	
1256 changes																			
1257 OneStop Increase		GEN	-	-	(175)	-	(175)	444	444	888	888	888	888	888	369	369	738	738	738
1258																			
1259 TOTALS																			
1260 General		DIR	-	-	(175)	-	(175)	444	444	888	888	888	888	888	369	369	738	738	738
1261 TOTAL DIRECT			-	-	(175)	-	(175)	444	444	888	888	888	888	888	369	369	738	738	738
1262																			
1263																			
1264 TRANSFERS																			
1265 Pollution Control																			
1266 Environmental Fund to Remediation Fund		ENV	-	-	-	-	-	(24,000)	(24,000)	(48,000)	(48,000)	-	-	-	(24,000)	(24,000)	(48,000)	(48,000)	-
1267 Remediation Fund From Environmental Fund		REM	-	-	-	-	-	24,000	24,000	48,000	48,000	-	-	-	24,000	24,000	48,000	48,000	-
1268 Small Business Revolving Loans	R32D173	GEN	(1,720)	(1,720)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1269 Waste Prevention and Reduction Revolving Loans	R32D180	GEN	(1,000)	(1,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1270 Small Business Revolving Loans	R32D123	ENV	1,720	1,720	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1271 Waste Prevention and Reduction Revolving Loans	R32D129	ENV	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1272 Petroleum Tank Release Cleanup Fund to Remediation Fund		PETRO		-	-	-	-	(625)	(739)	(1,364)	(1,364)	-	(1,364)	-	(739)	(739)	(1,478)	(1,478)	-
1273 Remediation Fund From Petroleum Tank Release Cleanup Fund		REM		-	-	-	-	625	739	1,364	1,364	-	1,364	-	739	739	1,478	1,478	-
1274																			
1275 Natural Resources Department											-	-	-	-					

Dolars in Thousands				1st SS, Ch. 1	SS vs Feb. 25	Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1			25	Rev.	House	Senate	1st SS, Ch. 1			25	Rev.	House	Senate
		FUND	TYPE	FY 24-25					FY 2026	FY 2027	FY 26-27					FY 2028	FY 2029	FY 28-29				
1276	Net Transfers			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1277	Forest Suspense Account to Permanent School Fund				-	-	-	-	(720)	(732)	(1,452)	(1,452)	(1,452)	(1,452)	-	(732)	(732)	(1,464)	(1,464)	(1,464)	(1,464)	-
1278	Permanent School Fund to Forest Suspense Account				-	-	-	-	720	732	1,452	1,452	1,452	1,452	-	732	732	1,464	1,464	1,464	1,464	-
1279																						
1280	REVENUE CHANGES																					
1281	Pollution Control																					
1282	Air Appropriation Increase	ENV	REV.	-	-	-	-	-	649	1,298	1,947	1,947	-	-	-	1,298	1,298	2,596	2,596	-	-	-
1283	E-Waste and Battery Product Stewardship	SR	REV.	-	-	-	-	-	-	-	-	-	(1,488)	-	-	-	-	-	-	(1,400)	-	-
1284	Cost Recovery for Spills and Releases	REM	REV.	-	-	-	-	-	-	-	-	-	(400)	-	-	-	-	-	-	(400)	-	-
1285	E-Waste and Battery Product Stewardship	ENV	REV		-	-	-	-	-	-	-	-	134	-	-	-	-	-	-	268	-	-
1286																						
1287	Natural Resources Department																					
1288	Prevent and Manage Spread of Aquatic Invasive Species	NR-IS	REV.	-	-	-	-	-	2,150	4,300	6,450	6,450	-	6,450	-	4,300	4,300	8,600	8,600	-	8,600	-
1289	Protecting and Managing Groundwater	NR-WM	REV.	-	-	-	-	-	157	2,935	3,092	3,092	-	3,092	-	2,935	2,935	5,870	5,870	-	5,870	-
1290	Honoring Disabled Veterans with Reduced Cost Angling and Hunting Licenses	G&F-OF	REV.		-	-	-	-	-	(66)	(66)	(66)	320	(66)	320	(320)	(320)	(640)	(640)	-	(640)	-
1291																						
1292	Support State Parks and Recreation Areas																					
1293	~Sales Tax on Park Permits	GEN	REV.	-	-	-	-	-	-	-	-	-	(364)	-	-	-	-	-	-	(364)	-	-
1294	~Sales Tax on Park Permits	Legacy	REV.	-	-	-	-	-	-	-	-	-	(22)	-	-	-	-	-	-	(22)	-	-
1295	~Daily and Annual Park Permits	NR-SP	REV.	-	-	-	-	-	-	-	-	-	(5,588)	-	-	-	-	-	-	(5,588)	-	-
1296	~State Park License Plates	NR-SPP	REV.	-	-	-	-	-	-	-	-	-	(850)	-	-	-	-	-	-	(850)	-	-
1297	*all values in thousands of \$																					