	Dolars in Thousands	FUND	TYPE	1st SS, Ch. 1 FY 24-25	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate
1	**General**		DIR	**910,173**	*(14,735)*	*(10,645)*	*(14,735)*	*(10,820)*	**180,515**	**174,622**	**355,137**	*8,435*	*(1,244)*	*8,435*	*5,320*	**174,701**	**174,701**	**349,402**	*2,700*	*(3,842)*	*2,700*	*500*
2	**General**		OPEN	**79,390**	-	-	-	-	**41,945**	**43,345**	**85,290**	-	-	-	-	**44,755**	**46,155**	**90,910**	-	-	-	-
3	**General**		STAT	**1,000**	-	-	-	-	**1,000**	**1,000**	**2,000**	-	-	-	-	**1,000**	**1,000**	**2,000**	-	-	-	-
4	**General Mining and Environmental Regulatory Account**		TRANSFE	**1,721**	-	-	-	-	**848**	**867**	**1,715**	-	-	-	-	**859**	**855**	**1,714**	-	-	-	-
5	**Transfer to MLCAT**		TRANSFE	**27,597**	-	-	-	-	**-**	**-**	**-**	*(200)*	*(200)*	*(200)*	-	**-**	**-**	**-**	*(200)*	*(200)*	*(200)*	-
6	**Change Item: Drought Killed Seedlings Reduction**		REV	**(2,805)**	*(2,805)*	*(2,805)*	*(2,805)*	*1,110*	**-**	**-**	**-**	-	*3,915*	-	-	**-**	**-**	**-**	-	-	-	-
7	**Change Item: State Park Permit Revenue**		REV	**-**	-	-	-	-	**-**	**-**	**-**	-	*364*	-	-	**-**	**-**	**-**	-	*364*	-	-
8	**Change Item: Local Climate Action Grants Reduction**		Reductio	**(3,000)**	*(3,000)*	*(3,000)*	-	*(3,000)*				-	-	-	-				-	-	-	-
9	**Change Item: Enhanced Grasslands and Restoring Wetlands on WMA's for CC and Resiliency**		Reductio	**(5,500)**	*(5,500)*	*(5,500)*	*(500)*	*(5,500)*				-	-	-	-				-	-	-	-
10	**Change Item: SWCD Services Grants**			**(582)**	*(582)*	*(582)*	*(582)*	*(582)*							-							-
11	**Change Item: Climate Private Lands/Working Land Restoration Easements**		Reductio	**(2,848)**	*(2,848)*	*(2,848)*	*(848)*	*(2,848)*				-	-	-	-				-	-	-	-
12	**Change Item: FY 25 Changes Carried Into FY 26**		Reductio	**-**	-	-	-	-		**-**	**-**	-	*175*	-	-	**-**	**-**	**-**	-	-	-	-
13	**TOTAL GENERAL FUND**			**1,019,881**	*(14,735)*	*(10,645)*	*(4,735)*	*(6,905)*	**224,308**	**219,834**	**444,142**	*8,235*	*3,010*	*8,235*	*5,320*	**221,315**	**222,711**	**444,026**	*2,500*	*(3,678)*	*2,500*	*500*
14																						
17	**Target**										**429,407**	*Target*	*(6,500)*					**444,026**	*Target*	2500		
18											**14,735**	*Difference*						**-**	*Difference*			
19	**Change Item: FY 25 Changes Carried Into FY 26**		Reductio	**-**	-	-	-	-	**(14,735)**	**-**	**-**	*Difference with 2025 Changes*				**-**	**-**	**-**				
20																						
21																						
22	**General**		DIR	**910,173**	*(14,735)*	*(10,645)*	*(14,735)*	*(10,820)*	**180,515**	**174,622**	**355,137**	*8,435*	*(1,244)*	*8,435*	*5,320*	**174,701**	**174,701**	**349,402**	*2,700*	*(3,842)*	*2,700*	*500*
23	**Environmental**		DIR	**219,194**	-	-	-	-	**120,271**	**126,124**	**246,395**	*14,399*	*326*	*12,452*	*814*	**125,970**	**125,970**	**251,940**	*15,904*	*154*	*13,308*	*630*
24	**Remediation**		DIR	**39,548**	-	-	-	-	**22,079**	**22,346**	**44,425**	*3,697*	-	*3,697*	-	**22,346**	**22,346**	**44,692**	*3,964*	-	*3,964*	-
25	**Closed Landfill**		DIR	**-**	-	-	-	-	**-**	**-**	**-**	-	-	-	*(13,000)*	**-**	**-**	**-**	-	-	-	-
26	**State Government Special Revenue**		DIR	**175**	-	-	-	-	**90**	**90**	**180**	-	-	-	-	**90**	**90**	**180**	-	-	-	-
27	**Natural Resources**		DIR	**278,918**	-	-	-	-	**141,435**	**144,519**	**285,954**	*19,288*	*(1,927)*	*19,288*	*(2,186)*	**144,519**	**144,519**	**289,038**	*22,372*	*(1,146)*	*22,372*	*500*
28	**Game and Fish**		DIR	**266,619**	-	-	-	-	**129,994**	**130,748**	**260,742**	*1,320*	*(631)*	*1,320*	*(1,208)*	**130,748**	**130,748**	**261,496**	*2,074*	*(200)*	*2,074*	*(700)*
29	**Permanent School**		DIR	**1,910**	-	-	-	-	**720**	**732**	**1,452**	*48*	-	*48*	-	**732**	**732**	**1,464**	*60*	-	*60*	-
30	**TOTAL DIRECTS**			**1,716,537**	*(14,735)*	*(10,645)*	*(14,735)*	*(10,820)*	**595,104**	**599,181**	**1,194,285**	*47,187*	*(3,476)*	*45,240*	*(10,260)*	**599,106**	**599,106**	**1,198,212**	*47,074*	*(5,034)*	*44,478*	*930*
31																						
32																						
33	**General**		OPEN	**79,390**	-	-	-	-	**41,945**	**43,345**	**85,290**	-	-	-	-	**44,755**	**46,155**	**90,910**	-	-	-	-
34	**General**		STAT	**1,000**	-	-	-	-	**1,000**	**1,000**	**2,000**	-	-	-	-	**1,000**	**1,000**	**2,000**	-	-	-	-
35	**Environmental**		STAT	**3,664**	-	-	-	-	**3,721**	**3,841**	**7,562**	-	-	-	-	**3,955**	**4,060**	**8,015**	-	-	-	-
36	**Environmental**		OPEN	**689**	-	-	-	-	**408**	**324**	**732**	-	-	-	-	**324**	**324**	**648**	-	-	-	-
37	**Remediation**		STAT	**259,800**	-	-	-	-	**119,804**	**137,647**	**257,451**	-	-	-	-	**25,304**	**37,304**	**62,608**	-	-	-	-
38	**Remediation**		OPEN	**27,545**	-	-	-	-	**14,958**	**14,925**	**29,883**	-	-	-	-	**14,925**	**14,925**	**29,850**	-	-	-	-
39	**Closed Landfill**		STAT	**8,222**	-	-	-	-	**6,500**	**6,500**	**13,000**	*13,000*	-	*4,000*	*13,000*	**6,500**	**6,500**	**13,000**	*13,000*	-	*4,000*	*13,000*
40	**Special Revenue**		STAT	**233,151**	-	-	-	-	**125,819**	**119,632**	**245,451**	*100*	*(644)*	*100*	-	**116,835**	**117,235**	**234,070**	*100*	*(1,344)*	*100*	-
41	**State Government Special Revenue**		OPEN	**5**	-	-	-	-	**2**	**2**	**4**	-	-	-	-	**2**	**2**	**4**	-	-	-	-
42	**Gift**		STAT	**45,829**	-	-	-	-	**10,768**	**10,886**	**21,654**	-	-	-	-	**10,913**	**10,931**	**21,844**	-	-	-	-
43	**Federal**		STAT	**208,173**	-	-	-	-	**229,683**	**160,685**	**390,368**	-	-	-	-	**121,572**	**109,309**	**230,881**	-	-	-	-
44	**Clean Water Revolving**		STAT	**5,590**	-	-	-	-	**2,602**	**2,602**	**5,204**	-	-	-	-	**2,602**	**2,602**	**5,204**	-	-	-	-
45	**Natural Resources**		STAT	**27,846**	-	-	-	-	**16,210**	**14,782**	**30,992**	-	*(850)*	-	-	**15,360**	**15,440**	**30,800**	-	*(850)*	-	-
46	**Permanent School**		STAT	**4**	-	-	-	-	**4**	**4**	**8**	-	-	-	-	**4**	**4**	**8**	-	-	-	-
47	**Game and Fish**		STAT	**18,602**	-	-	-	-	**10,262**	**9,722**	**19,984**	-	-	-	-	**9,271**	**9,272**	**18,543**	-	-	-	-
48	**Reinvest in Minnesota Resources**		STAT	**27,808**	-	-	-	-	**14,392**	**13,425**	**27,817**	-	-	-	-	**12,925**	**12,925**	**25,850**	-	-	-	-
49	**TOTAL STATUTORY/OPEN**			**947,318**	-	-	-	-	**598,078**	**539,322**	**1,137,400**	*13,100*	*(1,494)*	*4,100*	*13,000*	**386,247**	**387,988**	**774,235**	*13,100*	*(2,194)*	*4,100*	*13,000*
50								-														
51	**TOTAL SPENDING ALL FUNDS**			**2,693,173**	*(14,735)*	*(10,645)*	*(14,735)*	*(10,820)*	**1,194,030**	**1,139,370**	**2,333,400**	*60,087*	*(5,170)*	*49,140*	*2,740*	**986,212**	**987,949**	**1,974,161**	*59,974*	*(7,428)*	*48,378*	*13,930*
52																						
53																						
54	**Pollution Control Agency**																					
55	**General**		DIR	**286,518**	*(3,175)*	*(3,000)*	*(3,175)*	*(3,000)*	**7,282**	**7,232**	**14,514**	*(2,944)*	*(4,106)*	*(2,944)*	*(3,680)*	**7,386**	**7,386**	**14,772**	*(2,686)*	*(2,380)*	*(2,686)*	*(1,742)*
56	**Environmental**		DIR	**219,194**	-	-	-	-	**120,271**	**126,124**	**246,395**	*14,399*	*326*	*12,452*	*814*	**125,970**	**125,970**	**251,940**	*15,904*	*154*	*13,308*	*630*
57	**Remediation**		DIR	**39,314**	-	-	-	-	**21,962**	**22,229**	**44,191**	*3,697*	-	*3,697*	-	**22,229**	**22,229**	**44,458**	*3,964*	-	*3,964*	-

	Dolars in Thousands		FUND	TYPE	1st SS, Ch. 1 FY 24-25	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate
58	**Closed Landfill**			DIR	**-**	-	-	-	-	**-**	**-**	**-**	-	-	-	*(13,000)*	**-**	**-**	**-**	-	-	-	-
59	**State Government Special Revenue**			DIR	**175**	-	-	-	-	**90**	**90**	**180**	-	-	-	-	**90**	**90**	**180**	-	-	-	-
60	**SUBTOTAL DIRECT**				**545,201**	*(3,175)*	*(3,000)*	*(3,175)*	*(3,000)*	**149,605**	**155,675**	**305,280**	*15,152*	*(3,780)*	*13,205*	*(15,866)*	**155,675**	**155,675**	**311,350**	*17,182*	*(2,226)*	*14,586*	*(1,112)*
61																							
62																							
63	**Environmental**			STAT	**3,664**	-	-	-	-	**3,721**	**3,841**	**7,562**	-	-	-	-	**3,955**	**4,060**	**8,015**	-	-	-	-
64	**Environmental**			OPEN	**689**	-	-	-	-	**408**	**324**	**732**	-	-	-	-	**324**	**324**	**648**	-	-	-	-
65	**Remediation**			STAT	**258,657**	-	-	-	-	**107,249**	**127,249**	**234,498**	-	-	-	-	**25,249**	**37,249**	**62,498**	-	-	-	-
66	**Remediation**			OPEN	**27,545**	-	-	-	-	**14,958**	**14,925**	**29,883**	-	-	-	-	**14,925**	**14,925**	**29,850**	-	-	-	-
67	**Closed Landfill**			STAT	**8,222**	-	-	-	-	**6,500**	**6,500**	**13,000**	*13,000*	-	*4,000*	*13,000*	**6,500**	**6,500**	**13,000**	*13,000*	-	*4,000*	*13,000*
68	**Special Revenue**			STAT	**12,153**	-	-	-	-	**3,477**	**3,477**	**6,954**	-	*(744)*	-	-	**3,477**	**3,477**	**6,954**	-	*(1,444)*	-	-
69	**State Government Special Revenue**			OPEN	**5**	-	-	-	-	**2**	**2**	**4**	-	-	-	-	**2**	**2**	**4**	-	-	-	-
70	**Gift**			STAT	**27,716**	-	-	-	-	**6,600**	**6,600**	**13,200**	-	-	-	-	**6,600**	**6,600**	**13,200**	-	-	-	-
71	**Federal**			STAT	**96,133**	-	-	-	-	**127,144**	**83,070**	**210,214**	-	-	-	-	**48,226**	**44,277**	**92,503**	-	-	-	-
72	**Clean Water Revolving**			STAT	**5,590**	-	-	-	-	**2,602**	**2,602**	**5,204**	-	-	-	-	**2,602**	**2,602**	**5,204**	-	-	-	-
73	**SUBTOTAL STATUTORY/OPEN**				**440,374**	-	-	-	-	**272,661**	**248,590**	**521,251**	*13,000*	*(744)*	*4,000*	*13,000*	**111,860**	**120,016**	**231,876**	*13,000*	*(1,444)*	*4,000*	*13,000*
74																							
75	**TOTAL POLLUTION CONTROL AGENCY**				**985,575**	*(3,175)*	*(3,000)*	*(3,175)*	*(3,000)*	**422,266**	**404,265**	**826,531**	*28,152*	*(4,524)*	*17,205*	*(2,866)*	**267,535**	**275,691**	**543,226**	*30,182*	*(3,670)*	*18,586*	*11,888*
76																							
77	**Environmental Analysis and Outcomes Division**																						
78	**General**			DIR	**115,496**	-	-	-	-	542	542	**1,084**	-	-	-	-	542	542	**1,084**	-	-	-	-
79	**Environmental**			DIR	**38,000**	-	-	-	-	20,949	22,349	**43,298**	-	-	-	-	22,349	22,349	**44,698**	-	-	-	-
80	**Remediation**			DIR	**454**	-	-	-	-	205	205	**410**	-	-	-	-	205	205	**410**	-	-	-	-
81	**Special Revenue**			STAT	**4,576**	-	-	-	-	124	124	**248**	-	-	-	-	124	124	**248**	-	-	-	-
82	**Federal**			STAT	**27,475**	-	-	-	-	73,302	37,960	**111,262**	-	-	-	-	20,837	16,912	**37,749**	-	-	-	-
83																							
84	*riders*																						
85	Municipal Liaison	R32E102	GEN		**248**	-	-	-	-	-	-	**-**	*(250)*	*(259)*	*(250)*	-	-	-	**-**	*(250)*	*(262)*	*(250)*	-
86	Water Quality Monitoring	R32E101	GEN		**269**	-	-	-	-	-	-	**-**	*(280)*	*(292)*	*(280)*	-	-	-	**-**	*(280)*	*(296)*	*(280)*	-
87	Resilient Communities Grants and Technical Assistance	R32E165	GEN		**100,536**	-	-	-	-	283	296	**579**	*39*	-	*39*	-	296	296	**592**	*52*	-	*52*	-
88	Climate Pathways Analysis	R32E180	GEN		**500**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
89	PFAS in Firefighting Foam Biomonitoring Protocols and Biomonitoring	R32E173	GEN		**75**	*(175)*	-	*(175)*	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
90	-transfer to Dept. of Health				**[250]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*				-	-	-	-	-	-		-	-	-	-
91	Plastics Testing and Protocols	R32E176	GEN		**500**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
92	Reporting Fish Kills in Public Waters	R32E177	GEN		**477**	-	-	-	-	-	-	**-**	*(14)*	*(14)*	*(14)*	-	-	-	**-**	*(14)*	*(14)*	*(14)*	-
93	Community Air Monitoring	R32E175	GEN		**5,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
94	City of Fergus Falls-Lake Alice Water Project	R32E169	GEN		**75**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
95	Rice County-French Lake Water Project	R32E170	GEN		**150**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
96	Ramsey County-Round Lake Water Project	R32E171	GEN		**75**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
97	METRO Air Toxics Emissions Reporting and Rulemaking	R32E179	GEN		**4,666**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
98	Climate Adaption and Resiliency Study	R32E195	GEN		**750**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
99	Local Climate Action Grants (Energy Bill Transfer Out)	R32E183	GEN		**2,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
100																							
101	Municipal Liaison and Economic Analysis		ENV			-	-	-	-	128	131	**259**	*259*	*259*	*259*	-	131	131	**262**	*262*	*262*	*262*	-
102	Water Program Operations		ENV			-	-	-	-	144	148	**292**	*292*	*292*	*292*	-	148	148	**296**	*296*	*296*	*296*	-
103	Air Monitoring Program	R32E107, 08,	ENV		**435**	-	-	-	-	1,182	1,191	**2,373**	*1,935*	-	*67*	-	1,191	1,191	**2,382**	*1,944*	-	*76*	-
104	Ambient Air Monitoring	R32E108	ENV		**789**	-	-	-	-	-	-	**-**	*(798)*	-	-	-	-	-	**-**	*(798)*	-	-	-
105	Harmful Chemicals In Children's Products	R32E110	ENV		**77**	-	-	-	-	109	109	**218**	-	-	-	-	109	109	**218**	-	-	-	-
106	-transfer to Dept. of Health		ENV		**[138]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*	[70]	[70]	**[140]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*	[70]	[70]	**[140]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*
107	Wastewater Laboratory Registration	R32E114	ENV		**260**	-	-	-	-	137	139	**276**	*12*	-	*12*	-	139	139	**278**	*14*	-	*14*	-
108	PFC Monitoring	R32E115	ENV		**537**	-	-	-	-	1,527	1,529	**3,056**	*18*	-	*18*	-	1,529	1,529	**3,058**	*20*	-	*20*	-
109	-transfer to Dept. of Health		ENV		**[2,474]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*	[1,248]	[1,248]	**[2,496]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*	[1,248]	[1,248]	**[2,496]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*
110	Impaired Water Listing	R32E133	ENV		**123**	-	-	-	-	64	65	**129**	*5*	-	*5*	-	65	65	**130**	*6*	-	*6*	-
111	Technical Staffing to Implement Minnesota's PFAS Blueprint	R32E167	ENV		**4,140**	-	-	-	-	2,139	2,160	**4,299**	*159*	-	*159*	-	2,160	2,160	**4,320**	*180*	-	*180*	-
112	Increasing Data Management and Data Quality Capacity	R32E168	ENV		**3,640**	-	-	-	-	1,893	1,915	**3,808**	*168*	-	*168*	-	1,915	1,915	**3,830**	*190*	-	*190*	-

	Dolars in Thousands		FUND	TYPE	1st SS, Ch. 1 FY 24-25	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate
113	Mobile Air Monitoring	R32E191	ENV		**1,025**	-	-	-	-	-	-	**-**	*(1,070)*	-	-	-	-	-	**-**	*(1,070)*	-	-	-
114	Stationary Air Toxics Monitors	R32E192	ENV		**1,095**	-	-	-	-	904	911	**1,815**	*53*	-	*53*	-	911	911	**1,822**	*60*	-	*60*	-
115	Air Toxics Emissions Rulemaking	R32E197	ENV		**-**	-	-	-	-	-	1,448	**1,448**	*48*	-	*48*	-	1,448	1,448	**2,896**	*96*	-	*96*	-
116	Permitting Efficiency (new)	R32XE08	ENV		**-**	-	-	-	-	-	-	**-**	-	*(350)*	-	*(350)*	-	-	**-**	-	*(350)*	-	*(350)*
117																							
118	Leaking Underground Storage Tank	R32E166	REM		**146**	-	-	-	-	79	80	**159**	*11*	-	*11*	-	80	80	**160**	*12*	-	*12*	-
119	PFAS Manufacturer Fee Task Force	R32E178	REM		**50**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
120																							
121	*changes*																						
122	*Operating Adjustment*	*R32E101*	GEN	DIR	**-**	-	-	-	-	-	-	**-**	-	*(12)*	-	-	-	-	**-**	-	*(16)*	-	-
123	*Operating Adjustment*	*R32E102*	GEN	DIR	**-**	-	-	-	-	-	-	**-**	-	*(9)*	-	-	-	-	**-**	-	*(12)*	-	-
124	*Operating Adjustment*	*R32E165*	GEN	DIR	**-**	-	-	-	-	13	26	**39**	*39*	-	*39*	-	26	26	**52**	*52*	-	*52*	-
125	*Municipal Liaison and Economic Analysis*	*R32E102*	GEN	DIR		-	-	-	-	(125)	(125)	**(250)**	*(250)*	*(250)*	*(250)*	-	(125)	(125)	**(250)**	*(250)*	*(250)*	*(250)*	-
126	*Water Program Operations*	*R32E101*	GEN	DIR		-	-	-	-	(140)	(140)	**(280)**	*(280)*	*(280)*	*(280)*	-	(140)	(140)	**(280)**	*(280)*	*(280)*	*(280)*	-
127	*Fish Kills Reporting*	*R32E177*	GEN	DIR		-	-	-	-	(7)	(7)	**(14)**	*(14)*	*(14)*	*(14)*	-	(7)	(7)	**(14)**	*(14)*	*(14)*	*(14)*	-
128	*City of Fergus Falls-Lake Alice Water Project*	*R32E169*	GEN	DIR	**(29)**	*(29)*	*(29)*	*(29)*	*(29)*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
129	*City of Fergus Falls-Lake Alice Water Project*	*R32E169*	GEN	DIR	**29**	*29*	*29*	*29*	*29*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
130	*Rice County-French Lake Water Project*	*R32E170*	GEN	DIR	**(51)**	*(51)*	*(51)*	*(51)*	*(51)*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
131	*Rice County-French Lake Water Project*	*R32E170*	GEN	DIR	**51**	*51*	*51*	*51*	*51*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
132	*Local Climate Action Grants*		GEN	DIR	**(3,000)**	*(3,000)*	*(3,000)*	*(3,000)*	*(3,000)*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
133	*PFAS in Firefighting Foam*	*R32E173*	GEN	DIR	**(175)**	*(175)*	-	*(175)*	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
134	*PFAS in Firefighting Foam*	*R32E173*	GEN	DIR	**-**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
135	*~Transfer to Department of Health*				**-**	-	*#VALUE!*	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
136									-														
137	*Operating Adjustment*	*R32E106*	ENV	DIR	**-**	-	-	-	-	227	295	**522**	*522*	-	*522*	-	295	295	**590**	*590*	-	*590*	-
138	*Operating Adjustment*	*R32E107*	ENV	DIR	**-**	-	-	-	-	3	5	**8**	*8*	-	*8*	-	5	5	**10**	*10*	-	*10*	-
139	*Operating Adjustment*	*R32E108*	ENV	DIR	**-**	-	-	-	-	14	18	**32**	*32*	-	*32*	-	18	18	**36**	*36*	-	*36*	-
140	*Operating Adjustment*	*R32E109*	ENV	DIR	**-**	-	-	-	-	224	292	**516**	*516*	-	*516*	-	292	292	**584**	*584*	-	*584*	-
141	*Operating Adjustment*	*R32E112*	ENV	DIR	**-**	-	-	-	-	7	9	**16**	*16*	-	*16*	-	9	9	**18**	*18*	-	*18*	-
142	*Operating Adjustment*	*R32E113*	ENV	DIR	**-**	-	-	-	-	189	245	**434**	*434*	-	*434*	-	245	245	**490**	*490*	-	*490*	-
143	*Operating Adjustment*	*R32E114*	ENV	DIR	**-**	-	-	-	-	5	7	**12**	*12*	-	*12*	-	7	7	**14**	*14*	-	*14*	-
144	*Operating Adjustment*	*R32E115*	ENV	DIR	**-**	-	-	-	-	8	10	**18**	*18*	-	*18*	-	10	10	**20**	*20*	-	*20*	-
145	*Operating Adjustment*	*R32E133*	ENV	DIR	**-**	-	-	-	-	2	3	**5**	*5*	-	*5*	-	3	3	**6**	*6*	-	*6*	-
146	*Operating Adjustment*	*R32E167*	ENV	DIR	**-**	-	-	-	-	69	90	**159**	*159*	-	*159*	-	90	90	**180**	*180*	-	*180*	-
147	*Operating Adjustment*	*R32E168*	ENV	DIR	**-**	-	-	-	-	73	95	**168**	*168*	-	*168*	-	95	95	**190**	*190*	-	*190*	-
148	*Operating Adjustment*	*R32E191*	ENV	DIR	**-**	-	-	-	-	12	15	**27**	*27*	-	*27*	-	15	15	**30**	*30*	-	*30*	-
149	*Operating Adjustment*	*R32E192*	ENV	DIR	**-**	-	-	-	-	23	30	**53**	*53*	-	*53*	-	30	30	**60**	*60*	-	*60*	-
150	*Operating Adjustment*	*R32E197*	ENV	DIR	**-**	-	-	-	-	-	48	**48**	*48*	-	*48*	-	48	48	**96**	*96*	-	*96*	-
151	*Permitting Efficiency*	*R32XE08*	ENV	DIR	**-**	-	-	-	-	-	-	**-**	-	*(350)*	-	*(350)*	-	-	**-**	-	*(350)*	-	*(350)*
152	*Air Appropriation Increase*	*R32E106*	ENV	DIR	**-**	-	-	-	-	221	442	**663**	*663*	-	-	-	442	442	**884**	*884*	-	-	-
153	*Municipal Liaison and Economic Analysis*		ENV	DIR					-	125	125	**250**	*250*	*250*	*250*	-	125	125	**250**	*250*	*250*	*250*	-
154	*Municipal Liaison and Economic Analysis Operating Adjustment*		ENV	DIR					-	3	6	**9**	*9*	*9*	*9*	-	6	6	**12**	*12*	*12*	*12*	-
155	*Water Program Operations*		ENV	DIR					-	140	140	**280**	*280*	*280*	*280*	-	140	140	**280**	*280*	*280*	*280*	-
156	*Water Program Operations Operating Adjustment*		ENV	DIR					-	4	8	**12**	*12*	*12*	*12*	-	8	8	**16**	*16*	*16*	*16*	-
157	*Technical Change Item*	*R32E109*	ENV	DIR	**-**	-	-	-	-	102	104	**206**	*206*	-	-	-	104	104	**208**	*208*	-	-	-
158						-	-	-	-														
159	*Operating Adjustment*	*R32E116*	REM	DIR	**-**	-	-	-	-	5	5	**10**	*10*	-	*10*	-	5	5	**10**	*10*	-	*10*	-
160	*Operating Adjustment*	*R32E117*	REM	DIR	**-**	-	-	-	-	2	2	**4**	*4*	-	*4*	-	2	2	**4**	*4*	-	*4*	-
161	*Operating Adjustment*	*R32E118*	REM	DIR	**-**	-	-	-	-	2	2	**4**	*4*	-	*4*	-	2	2	**4**	*4*	-	*4*	-
162	*Operating Adjustment*	*R32E166*	REM	DIR		-	-	-	-	5	6	**11**	*11*	-	*11*	-	6	6	**12**	*12*	-	*12*	-
163																							
164																							
165	**TOTALS**																						
166	**General**			DIR	**112,321**	*(3,175)*	*(3,000)*	*(3,175)*	*(3,000)*	283	296	**579**	*(505)*	*(565)*	*(505)*	-	296	296	**592**	*(492)*	*(572)*	*(492)*	-
167	**Environmental**			DIR	**38,000**	-	-	-	-	22,400	24,336	**46,736**	*3,438*	*201*	*2,569*	*(350)*	24,336	24,336	**48,672**	*3,974*	*208*	*2,882*	*(350)*

	Dolars in Thousands		FUND	TYPE	1st SS, Ch. 1 FY 24-25	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate
168	**Remediation**			DIR	**454**	-	-	-	-	219	220	**439**	*29*	-	*29*	-	220	220	**440**	*30*	-	*30*	-
169	**Subtotal Direct**				**150,775**	*(3,175)*	*(3,000)*	*(3,175)*	*(3,000)*	**22,902**	**24,852**	**47,754**	*2,962*	*(364)*	*2,093*	*(350)*	**24,852**	**24,852**	**49,704**	*3,512*	*(364)*	*2,420*	*(350)*
170																							
171	**Special Revenue**			STAT	**4,576**	-	-	-	-	124	124	**248**	-	-	-	-	124	124	**248**	-	-	-	-
172	**Federal**			STAT	**27,475**	-	-	-	-	73,302	37,960	**111,262**	-	-	-	-	20,837	16,912	**37,749**	-	-	-	-
173	**Subtotal Statutory**				**32,051**	-	-	-	-	**73,426**	**38,084**	**111,510**	-	-	-	-	**20,961**	**17,036**	**37,997**	-	-	-	-
174																							
175	**TOTAL STATUTORY AND DIRECT**				**182,826**	*(3,175)*	*(3,000)*	*(3,175)*	*(3,000)*	**96,328**	**62,936**	**159,264**	*2,962*	*(364)*	*2,093*	*(350)*	**45,813**	**41,888**	**87,701**	*3,512*	*(364)*	*2,420*	*(350)*
176																							
177	**Industrial Division**																						
178	**General**			DIR	**33,890**	-	-	-	-	250	250	**500**	-	-	-	-	250	250	**500**	-	-	-	-
179	**Environmental**			DIR	**37,441**	-	-	-	-	20,306	22,946	**43,252**	-	-	-	-	22,946	22,946	**45,892**	-	-	-	-
180	**Remediation**			DIR	**3,494**	-	-	-	-	1,773	1,773	**3,546**	-	-	-	-	1,773	1,773	**3,546**	-	-	-	-
181	**Special Revenue**			STAT	**776**	-	-	-	-	330	330	**660**	-	-	-	-	330	330	**660**	-	-	-	-
182	**Federal**			STAT	**6,850**	-	-	-	-	3,263	3,263	**6,526**	-	-	-	-	3,263	3,263	**6,526**	-	-	-	-
183													-	-	-	-							
184	*riders*																						
185	Industrial Facility Air Toxic and Criteria Air Emission Reduction Grants	R32H124	GEN		**6,400**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
186	Innovative Solutions for Managing Pollutants	R32H126	GEN		**19,400**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
187	Air Compliance Equipment Maintenance	R32H125	GEN		**80**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
188	Air Emissions Permits Modified	R32H129	GEN		**420**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
189	Odor Management	R32H130	GEN		**500**	-	-	-	-	257	264	**521**	*21*	-	*21*	-	264	264	**528**	*28*	-	*28*	-
190	Cumulative Impacts	R32H131	GEN		**4,914**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
191	Permitting Efficiency (new)	R32XH07	GEN		**-**	-	-	-	-	-	-	**-**	-	*(1,050)*	-	*(1,050)*	-	-	**-**	-	*(1,050)*	-	*(1,050)*
192													-	-	-	-							-
193	Trichloroethylene Reduction	R32H117	ENV		**611**	-	-	-	-	457	457	**914**	-	*914*	*914*	*914*	457	457	**914**	-	*914*	*914*	*914*
194	-transfer to Dept. of Health		ENV		**[298]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*	[149]	[149]	**[298]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*	[149]	[149]	**[298]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*
195	Equipment For Compliance and Enf. In EJ Areas	R32H123	ENV		**8**	-	-	-	-	-	-	**-**	*(8)*	-	-	-	-	-	**-**	*(8)*	-	-	-
196	Air Emissions Permits Modified	R32H137	ENV		**-**	-	-	-	-	-	148	**148**	*8*	-	*8*	-	148	148	**296**	*16*	-	*16*	-
197	Air Quality Work in EJ Areas	R32H135	ENV		**2,975**	-	-	-	-	2,698	2,718	**5,416**	*166*	-	*166*	-	2,718	2,718	**5,436**	*186*	-	*186*	-
198	Cumulative Impacts	R32H138	ENV		**-**	-	-	-	-	-	2,539	**2,539**	*39*	-	*39*	-	2,539	2,539	**5,078**	*78*	-	*78*	-
199	Permitting Efficiency (new)	R32XH08	ENV		**-**	-	-	-	-	350	350	**700**	*700*	*350*	*700*	*350*	175	175	**350**	*350*	-	-	-
200	Enhanced Permitting/Environmental Review Coordination (new rider, technic	R32XH06	ENV		**-**	-	-	-	-	730	740	**1,470**	*1,470*	-	*70*	-	740	740	**1,480**	*1,480*	-	*80*	-
201	Sustainable Aviation Fuel Regulatory Support	R32XQ02	ENV			-	-	-	-	-	-	**-**	-	*(1,400)*	-	-	-	-	**-**	-	*(1,400)*	-	-
202																							
203	Leaking Underground Storage Tank	R32H106	REM		**3,291**	-	-	-	-	1,876	1,902	**3,778**	*438*	-	*438*	-	1,902	1,902	**3,804**	*464*	-	*464*	-
204																							
205	*changes*																						
206	*Operating Adjustment*	*R32H130*	GEN	DIR	**-**	-	-	-	-	7	14	**21**	*21*	-	*21*	-	14	14	**28**	*28*	-	*28*	-
207	*Permitting Efficiency*	*R32XH07*	GEN	DIR	**-**	-	-	-	-	-	-	**-**	-	*(1,050)*	-	*(1,050)*	-	-	**-**	-	*(1,050)*	-	*(1,050)*
208																							
209	*Operating Adjustment*	*R32H100*	ENV	DIR	**-**	-	-	-	-	374	487	**861**	*861*	-	*861*	-	487	487	**974**	*974*	-	*974*	-
210	*Operating Adjustment*	*R32H101*	ENV	DIR	**-**	-	-	-	-	123	161	**284**	*284*	-	*284*	-	161	161	**322**	*322*	-	*322*	-
211	*Operating Adjustment*	*R32H103*	ENV	DIR	**-**	-	-	-	-	3	4	**7**	*7*	-	*7*	-	4	4	**8**	*8*	-	*8*	-
212	*Operating Adjustment*	*R32H104*	ENV	DIR	**-**	-	-	-	-	123	133	**256**	*256*	-	*256*	-	133	133	**266**	*266*	-	*266*	-
213	*Operating Adjustment*	*R32H105*	ENV	DIR	**-**	-	-	-	-	193	253	**446**	*446*	-	*446*	-	253	253	**506**	*506*	-	*506*	-
214	*Operating Adjustment*	*R32H135*	ENV	DIR	**-**	-	-	-	-	73	93	**166**	*166*	-	*166*	-	93	93	**186**	*186*	-	*186*	-
215	*Operating Adjustment*	*R32H137*	ENV	DIR	**-**	-	-	-	-	-	8	**8**	*8*	-	*8*	-	8	8	**16**	*16*	-	*16*	-
216	*Operating Adjustment*	*R32H138*	ENV	DIR	**-**	-	-	-	-	-	39	**39**	*39*	-	*39*	-	39	39	**78**	*78*	-	*78*	-
217	*Operating Adjustment*	*R32XH06*	ENV	DIR	**-**	-	-	-	-	30	40	**70**	*70*	-	*70*	-	40	40	**80**	*80*	-	*80*	-
218	*Air Appropriation Increase*	*R32H100*	ENV	DIR	**-**	-	-	-	-	345	688	**1,033**	*1,033*	-	-	-	688	688	**1,376**	*1,376*	-	-	-
219	*Technical Change*	*R32H100*	ENV	DIR	**-**	-	-	-	-	4	4	**8**	*8*	-	-	-	4	4	**8**	*8*	-	-	-
220	*Technical Change*	*R32H101*	ENV	DIR	**-**	-	-	-	-	(130)	(136)	**(266)**	*(266)*	-	-	-	(136)	(136)	**(272)**	*(272)*	-	-	-
221	*Technical Change*	*R32H103*	ENV	DIR	**-**	-	-	-	-	(55)	(56)	**(111)**	*(111)*	-	-	-	(56)	(56)	**(112)**	*(112)*	-	-	-
222	*Technical Change*	*R32H104*	ENV	DIR	**-**	-	-	-	-	(884)	(894)	**(1,778)**	*(1,778)*	-	-	-	(894)	(894)	**(1,788)**	*(1,788)*	-	-	-

	Dolars in Thousands		FUND	TYPE	1st SS, Ch. 1 FY 24-25	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate
223	*Technical Change*	*R32H123*	ENV	DIR	**-**	-	-	-	-	(4)	(4)	**(8)**	*(8)*	-	-	-	(4)	(4)	**(8)**	*(8)*	-	-	-
224	*Technical Change*	*R32XH06*	ENV	DIR	**-**	-	-	-	-	700	700	**1,400**	*1,400*	-	-	-	700	700	**1,400**	*1,400*	-	-	-
225	*Sustainable Aviation Fuel Regulatory Support*	*R32XQ02*	ENV	DIR					-	-	-	**-**	-	*(1,400)*	-	-	-	-	**-**	-	*(1,400)*	-	-
226	*Permitting Efficiency*	*R32XH08*	ENV	DIR	**-**	-	-	-	-	350	350	**700**	*700*	*350*	*700*	*350*	350	350	**700**	*700*	*350*	*700*	*350*
227																							
228	*Operating Adjustment*	*R32H127*	REM	DIR	**-**	-	-	-	-	7	8	**15**	*15*	-	*15*	-	8	8	**16**	*16*	-	*16*	-
229	*Operating Adjustment*	*R32H106*	REM	DIR					-	206	232	**438**	*438*	-	*438*	-	232	232	**464**	*464*	-	*464*	-
230																							
231																							
232	**TOTALS**																						
233	**General**			DIR	**33,890**	-	-	-	-	257	264	**521**	*21*	*(1,050)*	*21*	*(1,050)*	264	264	**528**	*28*	*(1,050)*	*28*	*(1,050)*
234	**Environmental**			DIR	**37,441**	-	-	-	-	21,551	24,816	**46,367**	*3,115*	*(1,050)*	*2,837*	*350*	24,816	24,816	**49,632**	*3,740*	*(1,050)*	*3,136*	*350*
235	**Remediation**			DIR	**3,494**	-	-	-	-	1,986	2,013	**3,999**	*453*	-	*453*	-	2,013	2,013	**4,026**	*480*	-	*480*	-
236	**Subtotal Direct**				**74,825**	-	-	-	-	**23,794**	**27,093**	**50,887**	*3,589*	*(2,100)*	*3,311*	*(700)*	**27,093**	**27,093**	**54,186**	*4,248*	*(2,100)*	*3,644*	*(700)*
237																							
238	**Special Revenue**			STAT	**776**	-	-	-	-	330	330	**660**	-	-	-	-	330	330	**660**	-	-	-	-
239	**Federal**			STAT	**6,850**	-	-	-	-	3,263	3,263	**6,526**	-	-	-	-	3,263	3,263	**6,526**	-	-	-	-
240	**Subtotal Statutory**				**7,626**	-	-	-	-	**3,593**	**3,593**	**7,186**	-	-	-	-	**3,593**	**3,593**	**7,186**	-	-	-	-
241																							
242	**TOTAL STATUTORY AND DIRECT**				**82,451**	-	-	-	-	**27,387**	**30,686**	**58,073**	*3,589*	*(2,100)*	*3,311*	*(700)*	**30,686**	**30,686**	**61,372**	*4,248*	*(2,100)*	*3,644*	*(700)*
243																							
244	**Municipal Division**																						
245	**General**			DIR	**2,617**	-	-	-	-	223	223	**446**	-	-	-	-	223	223	**446**	-	-	-	-
246	**Environmental**			DIR	**20,645**	-	-	-	-	10,516	10,516	**21,032**	-	-	-	-	10,516	10,516	**21,032**	-	-	-	-
247	**State Government Special Revenue**			DIR	**175**	-	-	-	-	90	90	**180**	-	-	-	-	90	90	**180**	-	-	-	-
248	**Special Revenue**			STAT	**1,113**	-	-	-	-	581	581	**1,162**	-	-	-	-	581	581	**1,162**	-	-	-	-
249	**Federal**			STAT	**3,643**	-	-	-	-	1,741	1,741	**3,482**	-	-	-	-	1,741	1,741	**3,482**	-	-	-	-
250	**Clean Water Revolving**			STAT	**5,590**	-	-	-	-	2,602	2,602	**5,204**	-	-	-	-	2,602	2,602	**5,204**	-	-	-	-
251																							
252	*riders*																						
253	Municipal Liaison Economic Analysis	R32B100	GEN		**440**	-	-	-	-	-	-	**-**	*(446)*	*(461)*	*(446)*	-	-	-	**-**	*(446)*	*(466)*	*(446)*	-
254																							
255	Municipal Liaison Economic Analysis		ENV							228	233	**461**	*461*	*461*	*461*	-	233	233	**466**	*466*	*466*	*466*	-
256	Sanitary District Formation		ENV		**-**	-	-	-	-	50	50	**100**	-	-	-	-	50	50	**100**	-	-	-	-
257	SSTS Program	R32B106, 08	ENV		**2,578**	-	-	-	-	2,511	2,535	**5,046**	*2,370*	-	*182*	-	2,535	2,535	**5,070**	*2,394*	-	*206*	-
258	-County Assistance Grants				**[700]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*	[350]	[350]	**[700]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*	[350]	[350]	**[700]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*
259	SSTS Assistance, Review and Enforcement	R32B108	ENV		**2,088**	-	-	-	-	-	-	**-**	*(2,188)*	-	-	-	-	-	**-**	*(2,188)*	-	-	-
260	Permitting Efficiency									175	175	**350**	*350*	*350*	*350*	*350*	175	175	**350**	*350*	*350*	*350*	*350*
261	PFAS In Biosolids Strategy	R32B140	ENV		**350**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
262																							
263																							
264	*changes*																						
265	*Operating Adjustment*	*R32B100*	GEN	DIR	**-**	-	-	-	-	-	-	**-**	-	*(15)*	-	-	-	-	**-**	-	*(20)*	-	-
266	*Municipal Liaison and Economic Analysis*	*R32B100*	GEN	DIR						(223)	(223)	**(446)**	*(446)*	*(446)*	*(446)*	-	(223)	(223)	**(446)**	*(446)*	*(446)*	*(446)*	-
267																							-
268	*Operating Adjustment*	*R32B105*	ENV	DIR	**-**	-	-	-	-	8	11	**19**	*19*	-	*19*	-	11	11	**22**	*22*	-	*22*	-
269	*Operating Adjustment*	*R32B106*	ENV	DIR	**-**	-	-	-	-	37	48	**85**	*85*	-	*85*	-	48	48	**96**	*96*	-	*96*	-
270	*Operating Adjustment*	*R32B107*	ENV	DIR	**-**	-	-	-	-	350	457	**807**	*807*	-	*807*	-	457	457	**914**	*914*	-	*914*	-
271	*Operating Adjustment*	*R32B108*	ENV	DIR	**-**	-	-	-	-	42	55	**97**	*97*	-	*97*	-	55	55	**110**	*110*	-	*110*	-
272	*Municipal Liaison and Economic Analysis*		ENV			-	-	-	-	223	223	**446**	*446*	*446*	*446*	-	223	223	**446**	*446*	*446*	*446*	-
273	*Permitting Efficiency*		ENV							175	175	**350**	*350*	*350*	*350*	*350*	175	175	**350**	*350*	*350*	*350*	*350*
274	*Municipal Liaison and Economic Analysis Operating Adjustment*		ENV			-	-	-	-	5	10	**15**	*15*	*15*	*15*	*15*	10	10	**20**	*20*	*20*	*20*	-
275																							
276																							
277	**TOTALS**																						

	Dolars in Thousands		FUND	TYPE	1st SS, Ch. 1 FY 24-25	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate
278	**General**			DIR	**2,617**	-	-	-	-	-	-	**-**	*(446)*	*(461)*	*(446)*	-	-	-	**-**	*(446)*	*(466)*	*(446)*	-
279	**Environmental**			DIR	**20,645**	-	-	-	-	11,356	11,495	**22,851**	*1,819*	*811*	*1,819*	*350*	11,495	11,495	**22,990**	*1,958*	*816*	*1,958*	*350*
280	**State Government Special Revenue**			DIR	**175**	-	-	-	-	90	90	**180**	-	-	-	-	90	90	**180**	-	-	-	-
281	**Subtotal Direct**				**23,437**	-	-	-	-	**11,446**	**11,585**	**23,031**	*1,373*	*350*	*1,373*	*350*	**11,585**	**11,585**	**23,170**	*1,512*	*350*	*1,512*	*350*
282																							
283	**Special Revenue**			STAT	**1,113**	-	-	-	-	581	581	**1,162**	-	-	-	-	581	581	**1,162**	-	-	-	-
284	**Federal**			STAT	**3,643**	-	-	-	-	1,741	1,741	**3,482**	-	-	-	-	1,741	1,741	**3,482**	-	-	-	-
285	**Clean Water Revolving**			STAT	**5,590**	-	-	-	-	2,602	2,602	**5,204**	-	-	-	-	2,602	2,602	**5,204**	-	-	-	-
286	**Subtotal Statutory**				**10,346**	-	-	-	-	**4,924**	**4,924**	**9,848**	-	-	-	-	**4,924**	**4,924**	**9,848**	-	-	-	-
287																							
288	**TOTAL STATUTORY AND DIRECT**				**33,783**	-	-	-	-	**16,370**	**16,509**	**32,879**	*1,373*	*350*	*1,373*	*350*	**16,509**	**16,509**	**33,018**	*1,512*	*350*	*1,512*	*350*
289																							
290	**Operations Division**																						
291	**General**			DIR	**46,820**	-	-	-	-	3,109	3,109	**6,218**	-	-	-	-	3,109	3,109	**6,218**	-	-	-	-
292	**Environmental**			DIR	**17,329**	-	-	-	-	9,038	9,038	**18,076**	-	-	-	-	9,038	9,038	**18,076**	-	-	-	-
293	**Remediation**			DIR	**5,108**	-	-	-	-	2,491	2,491	**4,982**	-	-	-	-	2,491	2,491	**4,982**	-	-	-	-
294	**State Government Special Revenue**			OPEN	**5**	-	-	-	-	2	2	**4**	-	-	-	-	2	2	**4**	-	-	-	-
295	**Special Revenue**			STAT	**1,317**	-	-	-	-	654	654	**1,308**	-	-	-	-	654	654	**1,308**	-	-	-	-
296	**Environmental**			STAT	**19**	-	-	-	-	8	8	**16**	-	-	-	-	8	8	**16**	-	-	-	-
297	**Environmental**			OPEN	**689**	-	-	-	-	408	324	**732**	-	-	-	-	324	324	**648**	-	-	-	-
298	**Remediation**			OPEN	**247**	-	-	-	-	158	125	**283**	-	-	-	-	125	125	**250**	-	-	-	-
299	**Federal**			STAT	**2,878**	-	-	-	-	752	752	**1,504**	-	-	-	-	717	717	**1,434**	-	-	-	-
300																							
301	*riders*																						
302	Agency Level IT Services	R32F100	GEN		**6,109**	-	-	-	-	3,204	3,300	**6,504**	*286*	-	*286*	-	3,300	3,300	**6,600**	*382*	-	*382*	-
303	Technical Assistance Contractor for Tribal Governments	R32F133	GEN		**4,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
304	Environmental Automation Modernization	R32F134	GEN		**30,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
305	Legal Costs	R32F138	GEN		**5,500**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
306	Outside Legal Costs	R32F131	GEN		**1,211**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
307	Outreach Activities								-	200	-	**200**	*200*	*200*	*200*	-	-	-	**-**	-	-	-	-
308	Permitting Efficiency (new)	R32XF07	GEN		**-**	-	-	-	-	-	-	**-**	-	*(1,630)*	-	*(1,630)*	-	-	**-**	-	-	-	-
309																							
310	Business Data Services	R32F105	ENV		**1,825**	-	-	-	-	955	965	**1,920**	*82*	-	*82*	-	965	965	**1,930**	*92*	-	*92*	-
311	Legal Capacity	R32F139	ENV		**525**	-	-	-	-	538	542	**1,080**	*30*	-	*30*	-	542	542	**1,084**	*34*	-	*34*	-
312	Environmental Career Pathways	R32F135	ENV		**540**	-	-	-	-	278	280	**558**	*18*	-	*18*	-	280	280	**560**	*20*	-	*20*	-
313	Enhanced Permitting and Environmental Review Coordination	R32F136	ENV		**1,400**	-	-	-	-	-	-	**-**	*(1,400)*	-	-	-	-	-	**-**	*(1,400)*	-	-	-
314	Financial Planning and Analysis: Governance, Risk, and Compliance Mgt	R32F137	ENV		**720**	-	-	-	-	375	380	**755**	*35*	-	*35*	-	380	380	**760**	*40*	-	*40*	-
315																							
316	Leaking Underground Storage Tank	R32F111	REM		**2,278**	-	-	-	-	1,187	1,201	**2,388**	*140*	-	*140*	-	1,201	1,201	**2,402**	*154*	-	*154*	-
317																							
318	*changes*																						
319	*Operating Adjustment*	*R32F100*	GEN	DIR	**-**	-	-	-	-	95	191	**286**	*286*	-	*286*	-	191	191	**382**	*382*	-	*382*	-
320	*Outreach Activities*									200	-		-	-	-	-	-	-	**-**	-	-	-	-
321	*Permitting Efficiency*	*R32XF07*	GEN	DIR	**-**	-	-	-	-	-	-	**-**	-	*(1,630)*	-	*(1,630)*	-	-	**-**	-	-	-	-
322																							
323	*Operating Adjustment*	*R32F103*	ENV	DIR	**-**	-	-	-	-	31	40	**71**	*71*	-	*71*	-	40	40	**80**	*80*	-	*80*	-
324	*Operating Adjustment*	*R32F104*	ENV	DIR	**-**	-	-	-	-	128	167	**295**	*295*	-	*295*	-	167	167	**334**	*334*	-	*334*	-
325	*Operating Adjustment*	*R32F105*	ENV	DIR	**-**	-	-	-	-	36	46	**82**	*82*	-	*82*	-	46	46	**92**	*92*	-	*92*	-
326	*Operating Adjustment*	*R32F106*	ENV	DIR	**-**	-	-	-	-	16	20	**36**	*36*	-	*36*	-	20	20	**40**	*40*	-	*40*	-
327	*Operating Adjustment*	*R32F107*	ENV	DIR	**-**	-	-	-	-	55	71	**126**	*126*	-	*126*	-	71	71	**142**	*142*	-	*142*	-
328	*Operating Adjustment*	*R32F108*	ENV	DIR	**-**	-	-	-	-	55	72	**127**	*127*	-	*127*	-	72	72	**144**	*144*	-	*144*	-
329	*Operating Adjustment*	*R32F135*	ENV	DIR	**-**	-	-	-	-	8	10	**18**	*18*	-	*18*	-	10	10	**20**	*20*	-	*20*	-
330	*Operating Adjustment*	*R32F137*	ENV	DIR	**-**	-	-	-	-	15	20	**35**	*35*	-	*35*	-	20	20	**40**	*40*	-	*40*	-
331	*Operating Adjustment*	*R32F139*	ENV	DIR	**-**	-	-	-	-	13	17	**30**	*30*	-	*30*	-	17	17	**34**	*34*	-	*34*	-
332	*Technical Change*	*R32F104*	ENV	DIR	**-**	-	-	-	-	(102)	(104)	**(206)**	*(206)*	-	-	-	(104)	(104)	**(208)**	*(208)*	-	-	-

	Dolars in Thousands		FUND	TYPE	1st SS, Ch. 1 FY 24-25	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate
333	*Technical Change*	*R32F106*	ENV	DIR	**-**	-	-	-	-	55	56	**111**	*111*	-	-	-	56	56	**112**	*112*	-	-	-
334	*Technical Change*	*R32F107*	ENV	DIR	**-**	-	-	-	-	55	56	**111**	*111*	-	-	-	56	56	**112**	*112*	-	-	-
335	*Technical Change*	*R32F136*	ENV	DIR	**-**	-	-	-	-	(700)	(700)	**(1,400)**	*(1,400)*	-	-	-	(700)	(700)	**(1,400)**	*(1,400)*	-	-	-
336	*Air Appropriation Increase*	*R32F103*	ENV	DIR	**-**	-	-	-	-	30	61	**91**	*91*	-	-	-	61	61	**122**	*122*	-	-	-
337																							
338	*Operating Adjustment*	*R32F109*	REM	DIR	**-**	-	-	-	-	54	66	**120**	*120*	-	*120*	-	66	66	**132**	*132*	-	*132*	-
339	*Operating Adjustment*	*R32F110*	REM	DIR	**-**	-	-	-	-	20	25	**45**	*45*	-	*45*	-	25	25	**50**	*50*	-	*50*	-
340	*Operating Adjustment*	*R32F111*	REM	DIR						63	77	**140**	*140*	-	*140*	-	77	77	**154**	*154*	-	*154*	-
341	*Operating Adjustment*	*R32F112*	REM	DIR	**-**	-	-	-	-	4	6	**10**	*10*	-	*10*	-	6	6	**12**	*12*	-	*12*	-
342																							
343																							
344	**TOTALS**																						
345	**General**			DIR	**46,820**	-	-	-	-	3,404	3,300	**6,704**	*486*	*(1,430)*	*486*	*(1,630)*	3,300	3,300	**6,600**	*382*	-	*382*	-
346	**Environmental**			DIR	**17,329**	-	-	-	-	8,733	8,870	**17,603**	*(473)*	-	*820*	-	8,870	8,870	**17,740**	*(336)*	-	*926*	-
347	**Remediation**			DIR	**5,108**	-	-	-	-	2,632	2,665	**5,297**	*315*	-	*315*	-	2,665	2,665	**5,330**	*348*	-	*348*	-
348	**Subtotal Direct**				**69,257**	-	-	-	-	**14,769**	**14,835**	**29,604**	*328*	*(1,430)*	*1,621*	*(1,630)*	**14,835**	**14,835**	**29,670**	*394*	-	*1,656*	-
349																							
350	**State Government Special Revenue**			OPEN	**5**	-	-	-	-	2	2	**4**	-	-	-	-	2	2	**4**	-	-	-	-
351	**Special Revenue**			STAT	**1,317**	-	-	-	-	654	654	**1,308**	-	-	-	-	654	654	**1,308**	-	-	-	-
352	**Environmental**			STAT	**19**	-	-	-	-	8	8	**16**	-	-	-	-	8	8	**16**	-	-	-	-
353	**Environmental**			OPEN	**689**	-	-	-	-	408	324	**732**	-	-	-	-	324	324	**648**	-	-	-	-
354	**Remediation**			OPEN	**247**	-	-	-	-	158	125	**283**	-	-	-	-	125	125	**250**	-	-	-	-
355	**Federal**			STAT	**2,878**	-	-	-	-	752	752	**1,504**	-	-	-	-	717	717	**1,434**	-	-	-	-
356	**Subtotal Statutory**				**5,155**	-	-	-	-	**1,982**	**1,865**	**3,847**	-	-	-	-	**1,830**	**1,830**	**3,660**	-	-	-	-
357																							
358	**TOTAL STATUTORY AND DIRECT**				**74,412**	-	-	-	-	**16,751**	**16,700**	**33,451**	*328*	*(1,430)*	*1,621*	*(1,630)*	**16,665**	**16,665**	**33,330**	*394*	-	*1,656*	-
359																							
360	**Remediation Division**																						
361	**General**			DIR	**27,280**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
362	**Environmental**			DIR	**1,235**	-	-	-	-	628	628	**1,256**	-	-	-	-	628	628	**1,256**	-	-	-	-
363	**Remediation**			DIR	**29,481**	-	-	-	-	15,394	15,394	**30,788**	-	-	-	-	15,394	15,394	**30,788**	-	-	-	-
364	**Closed Landfill**			DIR	**-**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
365	**Special Revenue**			STAT	**1,454**	-	-	-	-	730	730	**1,460**	-	-	-	-	730	730	**1,460**	-	-	-	-
366	**Remediation**			OPEN	**27,298**	-	-	-	-	14,800	14,800	**29,600**	-	-	-	-	14,800	14,800	**29,600**	-	-	-	-
367	**Remediation**			STAT	**258,657**	-	-	-	-	107,249	127,249	**234,498**	-	-	-	-	25,249	37,249	**62,498**	-	-	-	-
368	**Closed Landfill**			STAT	**8,222**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
369	**Federal**			STAT	**15,406**	-	-	-	-	6,035	6,035	**12,070**	-	-	-	-	6,035	6,035	**12,070**	-	-	-	-
370																							
371	*riders*																						
372	Drinking Water Protection and PFAS Response	R32G193	GEN		**25,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
373	Pig's Eye Task Force	R32G195	GEN		**280**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
374	St. Louis County Landfill PFAS	R32D188	GEN		**2,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
375						-	-	-	-				-	-	-	-				-	-	-	-
376	St. Louis River Area Of Concern Management	R32G115	ENV		**841**	-	-	-	-	-	-	**-**	*(852)*	-	-	-	-	-	**-**	*(852)*	-	-	-
377													-	-	-	-				-	-	-	-
378	Leaking Underground Storage Tank	R32G107	REM		**9,098**	-	-	-	-	4,965	5,036	**10,001**	*757*	-	*757*	-	5,036	5,036	**10,072**	*828*	-	*828*	-
379	Transfer to Dept. of Health For Private Water Supply Monitoring		REM		**-**	-	-	-	-	316	316	**632**	-	-	-	-	316	316	**632**	-	-	-	-
380	Site Assessment Backlog (new)	R32XG03	REM							350	350	**700**	*700*	-	*700*	-	350	350	**700**	*700*	-	*700*	-
381	Petroleum Tank Release Cleanup Report	R32G196	REM		**76**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
382																							
383	Closed Landfill Investment Fund (no rider needed if statutory)	R32G169	CLIF		**-**	-	-	-	-	-	-	**-**	-	-	-	*(13,000)*	-	-	**-**	-	-	-	-
384																							
385	*changes*																						
386	*Operating Adjustment*	*R32G114*	ENV	DIR	**-**	-	-	-	-	14	18	**32**	*32*	-	*32*	-	18	18	**36**	*36*	-	*36*	-
387																							

	Dolars in Thousands		FUND	TYPE	1st SS, Ch. 1 FY 24-25	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate
388	*Operating Adjustment*	*R32G100*	REM	DIR	**-**	-	-	-	-	370	447	**817**	*817*	-	*817*	-	447	447	**894**	*894*	-	*894*	-
389	*Operating Adjustment*	*R32G102*	REM	DIR	**-**	-	-	-	-	184	222	**406**	*406*	-	*406*	-	222	222	**444**	*444*	-	*444*	-
390	*Operating Adjustment*	*R32G107*	REM	DIR					-	343	414	**757**	*757*	-	*757*	-	414	414	**828**	*828*	-	*828*	-
391	*Operating Adjustment*	*R32G110*	REM	DIR	**-**	-	-	-	-	78	95	**173**	*173*	-	*173*	-	95	95	**190**	*190*	-	*190*	-
392	*Site Assessment Backlog*	*R32XG03*	REM	DIR	**-**	-	-	-	-	350	350	**700**	*700*	-	*700*	-	350	350	**700**	*700*	-	*700*	-
393																							
394	*CLIF Continuing Appropriation*		CLIF	DIR					-	-	-	**-**	-	-	-	*(13,000)*	-	-	**-**	-	-	-	-
395	*CLIF Continuing Appropriation*	*R32XG02*	CLIF	STAT	**-**	-	-	-	-	6,500	6,500	**13,000**	*13,000*	-	*4,000*	*13,000*	6,500	6,500	**13,000**	*13,000*	-	*4,000*	*13,000*
396																							
397																							
398	**TOTALS**																						
399	**General**			DIR	**27,280**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
400	**Environmental**			DIR	**1,235**	-	-	-	-	642	646	**1,288**	*32*	-	*32*	-	646	646	**1,292**	*36*	-	*36*	-
401	**Remediation**			DIR	**29,481**	-	-	-	-	16,719	16,922	**33,641**	*2,853*	-	*2,853*	-	16,922	16,922	**33,844**	*3,056*	-	*3,056*	-
402	**Closed Landfill**			DIR	**-**	-	-	-	-	-	-	**-**	-	-	-	*(13,000)*	-	-	**-**	-	-	-	-
403	**Subtotal Direct**				**57,996**	-	-	-	-	**17,361**	**17,568**	**34,929**	*2,885*	-	*2,885*	*(13,000)*	**17,568**	**17,568**	**35,136**	*3,092*	-	*3,092*	-
404																							
405	**Special Revenue**			STAT	**1,454**	-	-	-	-	730	730	**1,460**	-	-	-	-	730	730	**1,460**	-	-	-	-
406	**Remediation**			OPEN	**27,298**	-	-	-	-	14,800	14,800	**29,600**	-	-	-	-	14,800	14,800	**29,600**	-	-	-	-
407	**Remediation**			STAT	**258,657**	-	-	-	-	107,249	127,249	**234,498**	-	-	-	-	25,249	37,249	**62,498**	-	-	-	-
408	**Closed Landfill**			STAT	**8,222**	-	-	-	-	6,500	6,500	**13,000**	*13,000*	-	*4,000*	*13,000*	6,500	6,500	**13,000**	*13,000*	-	*4,000*	*13,000*
409	**Federal**			STAT	**15,406**	-	-	-	-	6,035	6,035	**12,070**	-	-	-	-	6,035	6,035	**12,070**	-	-	-	-
410	**Subtotal Statutory**				**311,037**	-	-	-	-	**135,314**	**155,314**	**290,628**	*13,000*	-	*4,000*	*13,000*	**53,314**	**65,314**	**118,628**	*13,000*	-	*4,000*	*13,000*
411																							
412	**TOTAL STATUTORY AND DIRECT**				**369,033**	-	-	-	-	**152,675**	**172,882**	**325,557**	*15,885*	-	*6,885*	-	**70,882**	**82,882**	**153,764**	*16,092*	-	*7,092*	*13,000*
413																							
414	**Resource Management and Assistance Division**																						
415	**General**			DIR	**53,317**	-	-	-	-	370	370	**740**	-	-	-	-	370	370	**740**	-	-	-	-
416	**State Government Special Revenue**			DIR	**-**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
417	**Environmental**			DIR	**88,631**	-	-	-	-	44,333	44,333	**88,666**	-	-	-	-	44,333	44,333	**88,666**	-	-	-	-
418	**Remediation**			DIR	**20**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
419	**Special Revenue**			STAT	**2,879**	-	-	-	-	1,058	1,058	**2,116**	-	-	-	-	1,058	1,058	**2,116**	-	-	-	-
420	**Gift**			STAT	**27,716**	-	-	-	-	6,600	6,600	**13,200**	-	-	-	-	6,600	6,600	**13,200**	-	-	-	-
421	**Environmental**			STAT	**3,645**	-	-	-	-	3,713	3,833	**7,546**	-	-	-	-	3,947	4,052	**7,999**	-	-	-	-
422	**Federal**			STAT	**22,758**	-	-	-	-	34,087	25,355	**59,442**	-	-	-	-	7,669	7,645	**15,314**	-	-	-	-
423																							
424	*riders*																						
425	Competitive Recycling Grants	R32D156	GEN		**600**	-	-	-	-	-	-	**-**	*(600)*	*(600)*	*(600)*	-	154	154	**308**	*(292)*	*(292)*	*(292)*	*308*
426	Cannabis Waste Management	R32D187	GEN		**210**	-	-	-	-	-	-	**-**	*(140)*	-	-	-	-	-	**-**	*(140)*	-	-	-
427	Climate Resources for Environmental Review	R32D172	GEN		**320**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
428	Accelerated Pollution Prevention at Small Businesses	R32D173	GEN		**1,860**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
429	-Loans for Equipment				**[1,720]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
430	Solar Energy Equipment End of Life Management Study	R32D176	GEN		**420**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
431	Update Capital Assistance Program	R32D177	GEN		**17**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
432	PFAS Source Reduction Grants	R32D179	GEN		**4,420**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
433	-Grants				**[4,000]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
434	Waste Prevention and Reduction Grants and Loans	R32D180	GEN		**25,880**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
435	-Grants and Loans				**-**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
436	-Wood Dehydrator Grant for Biomass Energy Facility in Shakopee				**[3,000]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*				-	-	-	-				-	-	-	-
437	St. Paul Cogeneration Facility Grants	R32D181	GEN		**16,562**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
438	GreenStep Cities	R32D175	GEN		**380**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
439	Zero Waste Report	R32D182	GEN		**680**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
440	Swan Protection Act Lead Tackle Reduction	R32D186	GEN		**1,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
441	Pesticide Treated Seed Requirements	R32D185	GEN		**175**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
442	Composting Grants for Multi-Family Housing	R32D201	GEN		**393**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-

	Dolars in Thousands		FUND	TYPE	1st SS, Ch. 1 FY 24-25	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate
443	Olmsted County Environmental Remediation	R32D203	GEN		**400**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
444						-	-	-	-				-							-			
445	Competitive Recycling Grants	R32D195	ENV		**1,400**	-	-	-	-	1,000	1,000	**2,000**	*600*	*600*	*600*	-	846	846	**1,692**	*292*	*292*	*292*	*(308)*
446	Small Business Loans	Transfer	ENV		**[300]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*	[150]	[150]	**[300]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*	[150]	[150]	**[300]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*
447	Emission Reduction Activities	R32D105	ENV		**1,388**	-	-	-	-	694	694	**1,388**	-	-	-	-	694	694	**1,388**	-	-	-	-
448	-Clean Air MN				**[200]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*	[100]	[100]	**[200]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*	[100]	[100]	**[200]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*
449	SCORE Grants	R32D108	ENV		**36,900**	-	-	-	-	18,450	18,450	**36,900**	-	-	-	-	18,450	18,450	**36,900**	-	-	-	-
450	Waste Reduction Grants	R32D109	ENV		**238**	-	-	-	-	119	119	**238**	-	-	-	-	119	119	**238**	-	-	-	-
451	Recycling Market Development	R32D140	ENV		**800**	-	-	-	-	400	400	**800**	-	-	-	-	400	400	**800**	-	-	-	-
452	Recycling Compost Program	R32D157	ENV		**96**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
453	Food Waste Reduction	R32D159	ENV		**4**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
454	Food Waste Reduction	R32D196	ENV		**1,537**	-	-	-	-	770	770	**1,540**	-	-	-	-	770	770	**1,540**	-	-	-	-
455	-Food Rescue and Waste Prevention				**[1,000]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*	[500]	[500]	**[1,000]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*	[500]	[500]	**[1,000]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*
456	Metropolitan Landfill Abatement & Grants	R32D161	ENV		**5,608**	-	-	-	-	2,829	2,835	**5,664**	*42*	-	*42*	-	2,835	2,835	**5,670**	*48*	-	*48*	-
457	Minnesota GreenCorps Investment	R32D174	ENV		**1,300**	-	-	-	-	650	650	**1,300**	-	-	-	-	650	650	**1,300**	-	-	-	-
458	Lead and Cadmium in Children's Products	R32D193	ENV		**150**	-	-	-	-	-	-	**-**	*(300)*	-	-	-	-	-	**-**	*(300)*	-	-	-
459	Chemical is Products	R32D178	ENV		**484**	-	-	-	-	479	481	**960**	*312*	-	*12*	-	481	481	**962**	*314*	-	*14*	-
460	transfer to department of Health-				**[158]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*	[80]	[80]	**[160]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*	[80]	[80]	**[160]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*
461	Olmsted County Environmental Remediation	R32D204	ENV		**150**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
462	Composting Grants for Multi-Family Housing	R32D202	ENV		**200**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
463	Biodegradable and Compostable Labeling	R32D183	ENV		**35**	-	-	-	-	-	-	**-**	*(136)*	-	-	-	-	-	**-**	*(136)*	-	-	-
464	PFAS in Certain Products Prohibited	R32D184	ENV		**1,498**	-	-	-	-	1,143	1,152	**2,295**	*65*	-	*65*	-	1,152	1,152	**2,304**	*74*	-	*74*	-
465	PFAS in Certain Products Prohibited Transfer to Health		ENV		**-**	-	-	-	-	[468]	[468]	**[936]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*	[468]	[468]	**[936]**	*#VALUE!*	*#VALUE!*	*#VALUE!*	*#VALUE!*
466	Critical Materials Recovery Task Force	R32D205	ENV		**319**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
467	State Salt Purchasing Report	R32D206	ENV		**88**	-	-	-	-	-	-	**-**	*(176)*	-	-	-	-	-	**-**	*(176)*	-	-	-
468	State Nitrogen Fertilizer Purchase Report	R32D207	ENV		**88**	-	-	-	-	-	-	**-**	*(176)*	-	-	-	-	-	**-**	*(176)*	-	-	-
469	E-Lawn and Snow Removal Equipment Rebate	R32D208	ENV		**1,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
470	Permitting Efficiency	R32XD31	ENV		**-**	-	-	-	-	175	175	**350**	*350*	-	*350*	-	175	175	**350**	*350*	-	*350*	-
471	Mercury Skin Lightening Cream Awareness and Prevention	R32XD32	ENV		**-**	-	-	-	-	405	355	**760**	*760*	*330*	*760*	*330*	355	355	**710**	*710*	*320*	*710*	*320*
472	Wasted Food Management	R32XD33	ENV		**-**	-	-	-	-	-	-	**-**	-	*(700)*	-	-	-	-	**-**	-	*(700)*	-	-
473																							
474	*changes*																						
475	*Recycling Composting Program and Grants*		GEN	DIR		-	-	-	-	(300)	(300)	**(600)**	*(600)*	*(600)*	*(600)*	-	(146)	(146)	**(292)**	*(292)*	*(292)*	*(292)*	*308*
476																-							
477	*Recycling Composting Program and Grants*		ENV	DIR		-	-	-	-	300	300	**600**	*600*	*600*	*600*	-	146	146	**292**	*292*	*292*	*292*	*(308)*
478	*Operating Adjustment*	*R32D104*	ENV	DIR	**-**	-	-	-	-	55	72	**127**	*127*	-	*127*	-	72	72	**144**	*144*	-	*144*	-
479	*Operating Adjustment*	*R32D106*	ENV	DIR	**-**	-	-	-	-	337	438	**775**	*775*	-	*775*	-	438	438	**876**	*876*	-	*876*	-
480	*Operating Adjustment*	*R32D107*	ENV	DIR	**-**	-	-	-	-	11	14	**25**	*25*	-	*25*	-	14	14	**28**	*28*	-	*28*	-
481	*Operating Adjustment*	*R32D110*	ENV	DIR	**-**	-	-	-	-	218	284	**502**	*502*	-	*502*	-	284	284	**568**	*568*	-	*568*	-
482	*Operating Adjustment*	*R32D111*	ENV	DIR	**-**	-	-	-	-	21	27	**48**	*48*	-	*48*	-	27	27	**54**	*54*	-	*54*	-
483	*Operating Adjustment*	*R32D113*	ENV	DIR	**-**	-	-	-	-	32	42	**74**	*74*	-	*74*	-	42	42	**84**	*84*	-	*84*	-
484	*Operating Adjustment*	*R32D161*	ENV	DIR	**-**	-	-	-	-	18	24	**42**	*42*	-	*42*	-	24	24	**48**	*48*	-	*48*	-
485	*Operating Adjustment*	*R32D178*	ENV	DIR	**-**	-	-	-	-	5	7	**12**	*12*	-	*12*	-	7	7	**14**	*14*	-	*14*	-
486	*Operating Adjustment*	*R32D184*	ENV	DIR	**-**	-	-	-	-	28	37	**65**	*65*	-	*65*	-	37	37	**74**	*74*	-	*74*	-
487	*Technical Change*	*R32D106*	ENV	DIR	**-**	-	-	-	-	959	974	**1,933**	*1,933*	-	-	-	974	974	**1,948**	*1,948*	-	-	-
488	*Technical Change*	*R32D178*	ENV	DIR	**-**	-	-	-	-	150	150	**300**	*300*	-	-	-	150	150	**300**	*300*	-	-	-
489	*Technical Change*	*R32D193*	ENV	DIR	**-**	-	-	-	-	(150)	(150)	**(300)**	*(300)*	-	-	-	(150)	(150)	**(300)**	*(300)*	-	-	-
490	*Air Appropriation Increase*	*R32D104*	ENV	DIR	**-**	-	-	-	-	53	107	**160**	*160*	-	-	-	107	107	**214**	*214*	-	-	-
491	*Permitting Efficiency*	*R32XD31*	ENV	DIR	**-**	-	-	-	-	175	175	**350**	*350*	-	*350*	-	175	175	**350**	*350*	-	*350*	-
492	*Mercury Skin Lightening Cream Awareness and Prevention*	*R32XD32*	ENV	DIR	**-**	-	-	-	-	405	355	**760**	*760*	*330*	*760*	*330*	355	355	**710**	*710*	*320*	*710*	*320*
493	*Wasted Food Management*	*R32XD33*	ENV	DIR	**-**	-	-	-	-	-	-	**-**	-	*(700)*	-	-	-	-	**-**	-	*(700)*	-	-
494	*E-Waste and Battery Product Stewardship (old program)*	*R32D107*	ENV	DIR	**-**	-	-	-	-	-	-	**-**	-	*134*	-	*134*	-	-	**-**	-	*268*	-	*268*
495																							
496	*E-Waste and Battery Product Stewardship*	*R32XD16*	SR	STAT	**-**	-	-	-	-	-	-	**-**	-	*(744)*	-	-	-	-	**-**	-	*(1,444)*	-	-
497																							

Dolars in Thousands		FUND	TYPE	1st SS, Ch. 1 FY 24-25	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate
TOTALS																						
General			DIR	**53,317**	-	-	-	-	70	70	**140**	*(600)*	*(600)*	*(600)*	-	224	224	**448**	*(292)*	*(292)*	*(292)*	*308*
Remediation			DIR	**20**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
Environmental			DIR	**88,631**	-	-	-	-	46,950	47,189	**94,139**	*5,473*	*364*	*3,380*	*464*	47,035	47,035	**94,070**	*5,404*	*180*	*3,242*	*280*
Subtotal Direct				**141,968**	-	-	-	-	**47,020**	**47,259**	94,279	*4,873*	*(236)*	*2,780*	*464*	**47,259**	**47,259**	**94,518**	*5,112*	*(112)*	*2,950*	*588*
Special Revenue			STAT	**2,879**	-	-	-	-	1,058	1,058	**2,116**	-	*(744)*	-	-	1,058	1,058	**2,116**	-	*(1,444)*	-	-
Gift			STAT	**27,716**	-	-	-	-	6,600	6,600	**13,200**	-	-	-	-	6,600	6,600	**13,200**	-	-	-	-
Environmental			STAT	**3,645**	-	-	-	-	3,713	3,833	**7,546**	-	-	-	-	3,947	4,052	**7,999**	-	-	-	-
Federal			STAT	**22,758**	-	-	-	-	34,087	25,355	**59,442**	-	-	-	-	7,669	7,645	**15,314**	-	-	-	-
Subtotal Statutory				**56,998**	-	-	-	-	**45,458**	**36,846**	82,304	-	*(744)*	-	-	**19,274**	**19,355**	**38,629**	-	*(1,444)*	-	-
TOTAL STATUTORY AND DIRECT				**198,966**	-	-	-	-	**92,478**	**84,105**	176,583	*4,873*	*(980)*	*2,780*	*464*	**66,533**	**66,614**	**133,147**	*5,112*	*(1,556)*	*2,950*	*588*
Watershed Division																						
General			DIR	**7,006**	-	-	-	-	2,959	2,959	**5,918**	-	-	-	-	2,959	2,959	**5,918**	-	-	-	-
Environmental			DIR	**15,466**	-	-	-	-	7,982	7,982	**15,964**	-	-	-	-	7,982	7,982	**15,964**	-	-	-	-
Remediation			DIR	**757**	-	-	-	-	384	384	**768**	-	-	-	-	384	384	**768**	-	-	-	-
Federal			STAT	**17,123**	-	-	-	-	7,964	7,964	**15,928**	-	-	-	-	7,964	7,964	**15,928**	-	-	-	-
riders																						
County Feedlot Program	R32R110	GEN		**5,936**	-	-	-	-	1,959	1,959	**3,918**	*(2,000)*	-	*(2,000)*	*(1,000)*	1,959	1,959	**3,918**	*(2,000)*	-	*(2,000)*	*(1,000)*
Feedlot Permitting	R32R111	ENV		**477**	-	-	-	-	-	-	**-**	*(482)*	-	-	-	-	-	**-**	*(482)*	-	-	-
Petroleum Remediation Administration	R32R105	REM		**254**	-	-	-	-	137	138	**275**	*17*	-	*17*	-	138	138	**276**	*18*	-	*18*	-
changes																						
Adjustment to County Feedlot Appropriation	*R32R110*	GEN	DIR	**-**	-	-	-	-	(1,000)	(1,000)	**(2,000)**	*(2,000)*	-	*(2,000)*	*(1,000)*	(1,000)	(1,000)	**(2,000)**	*(2,000)*	-	*(2,000)*	*(1,000)*
Operating Adjustment	*R32R100*	ENV	DIR	**-**	-	-	-	-	395	516	**911**	*911*	-	*911*	-	516	516	**1,032**	*1,032*	-	*1,032*	-
Operating Adjustment	*R32R101*	ENV	DIR	**-**	-	-	-	-	14	19	**33**	*33*	-	*33*	-	19	19	**38**	*38*	-	*38*	-
Operating Adjustment	*R32R102*	ENV	DIR	**-**	-	-	-	-	4	5	**9**	*9*	-	*9*	-	5	5	**10**	*10*	-	*10*	-
Operating Adjustment	*R32R111*	ENV	DIR	**-**	-	-	-	-	8	11	**19**	*19*	-	*19*	-	11	11	**22**	*22*	-	*22*	-
Operating Adjustment	*R32R104*	REM	DIR	**-**	-	-	-	-	10	12	**22**	*22*	-	*22*	-	12	12	**24**	*24*	-	*24*	-
Operating Adjustment	*R32R105*	REM	DIR						8	9	**17**	*17*	-	*17*	-	9	9	**18**	*18*	-	*18*	-
Operating Adjustment	*R32R106*	REM	DIR	**-**	-	-	-	-	4	4	**8**	*8*	-	*8*	-	4	4	**8**	*8*	-	*8*	-
TOTALS																						
General		DIR	DIR	**7,006**	-	-	-	-	1,959	1,959	**3,918**	*(2,000)*	-	*(2,000)*	*(1,000)*	1,959	1,959	**3,918**	*(2,000)*	-	*(2,000)*	*(1,000)*
Environmental		DIR	DIR	**15,466**	-	-	-	-	8,403	8,533	**16,936**	*972*	-	*972*	-	8,533	8,533	**17,066**	*1,102*	-	*1,102*	-
Remediation		DIR	DIR	**757**	-	-	-	-	406	409	**815**	*47*	-	*47*	-	409	409	**818**	*50*	-	*50*	-
Subtotal Direct				**23,229**	-	-	-	-	**10,768**	**10,901**	21,669	*(981)*	-	*(981)*	*(1,000)*	**10,901**	**10,901**	21,802	*(848)*	-	*(848)*	*(1,000)*
Federal		STAT	STAT	**17,123**	-	-	-	-	7,964	7,964	**15,928**	-	-	-	-	7,964	7,964	**15,928**	-	-	-	-
Subtotal Statutory				**17,123**	-	-	-	-	**7,964**	**7,964**	15,928	-	-	-	-	**7,964**	**7,964**	15,928	-	-	-	-
TOTAL STATUTORY AND DIRECT				**40,352**	-	-	-	-	**18,732**	**18,865**	37,597	*(981)*	-	*(981)*	*(1,000)*	**18,865**	**18,865**	37,730	*(848)*	-	*(848)*	*(1,000)*
Environmental Quality Board																						
General			DIR	**3,267**	-	-	-	-	1,276	1,276	**2,552**	-	-	-	-	1,276	1,276	**2,552**	-	-	-	-
Environmental			DIR	**447**	-	-	-	-	226	226	**452**	-	-	-	-	226	226	**452**	-	-	-	-

	Dolars in Thousands		FUND	TYPE	1st SS, Ch. 1 FY 24-25	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate
554	**Special Revenue**			STAT	**38**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
555																							
556		*riders*																					
557	Technical Assistance For Environmental Review	R32Q105	GEN		**760**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
558																							
559																							
560		*changes*																					
561	*Operating Adjustment*	*R32Q100*	GEN	DIR	**-**	-	-	-	-	33	67	**100**	*100*	-	*100*	-	67	67	**134**	*134*	-	*134*	-
562																							
563	*Operating Adjustment*	*R32Q101*	ENV	DIR	**-**	-	-	-	-	10	13	**23**	*23*	-	*23*	-	13	13	**26**	*26*	-	*26*	-
564																							
565																							
566	**TOTALS**																						
567	**General**			DIR	**3,267**	-	-	-	-	1,309	1,343	**2,652**	*100*	-	*100*	-	1,343	1,343	**2,686**	*134*	-	*134*	-
568	**Environmental**			DIR	**447**	-	-	-	-	236	239	**475**	*23*	-	*23*	-	239	239	**478**	*26*	-	*26*	-
569	**Subtotal Direct**				**3,714**	-	-	-	-	**1,545**	**1,582**	**3,127**	*123*	-	*123*	-	**1,582**	**1,582**	**3,164**	*160*	-	*160*	-
570																							
571	**Special Revenue**			STAT	**38**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
572	**Subtotal Statutory**				**38**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
573																							
574	**TOTAL STATUTORY AND DIRECT**				**3,752**	-	-	-	-	**1,545**	**1,582**	**3,127**	*123*	-	*123*	-	**1,582**	**1,582**	**3,164**	*160*	-	*160*	-
575																							
576	**Natural Resources Department**																						
577	**General**			DIR	**434,928**	*(8,305)*	*(4,390)*	*(8,305)*	*(4,390)*	**136,291**	**132,187**	**268,478**	*6,742*	*(274)*	*6,742*	*6,062*	**132,187**	**132,187**	**264,374**	*2,638*	*(2,200)*	*2,638*	*1,504*
578	**Natural Resources**			DIR	**257,479**	-	-	-	-	**131,490**	**134,574**	**266,064**	*18,788*	*(2,427)*	*18,788*	*(2,186)*	**134,574**	**134,574**	**269,148**	*21,872*	*(1,646)*	*21,872*	*500*
579	**Game and Fish**			DIR	**266,619**	-	-	-	-	**129,994**	**130,748**	**260,742**	*1,320*	*(631)*	*1,320*	*(1,208)*	**130,748**	**130,748**	**261,496**	*2,074*	*(200)*	*2,074*	*(700)*
580	**Permanent School**			DIR	**1,910**	-	-	-	-	**720**	**732**	**1,452**	*48*	-	*48*	-	**732**	**732**	**1,464**	*60*	-	*60*	-
581	**Remediation**			DIR	**234**	-	-	-	-	**117**	**117**	**234**	-	-	-	-	**117**	**117**	**234**	-	-	-	-
582	**SUBTOTAL DIRECT**				**961,170**	*(8,305)*	*(4,390)*	*(8,305)*	*(4,390)*	**398,612**	**398,358**	**796,970**	*26,898*	*(3,332)*	*26,898*	*2,668*	**398,358**	**398,358**	**796,716**	*26,644*	*(4,046)*	*26,644*	*1,304*
583																							
584	**TOTAL GENERAL FUND**				**515,318**	*(8,305)*	*(4,390)*	*(8,305)*	*(4,390)*	**179,236**	**176,532**	**355,768**	*6,742*	*(274)*	*6,742*	*6,062*	**177,942**	**179,342**	**357,284**	*2,638*	*(2,200)*	*2,638*	*1,504*
585																							
586	**General**			OPEN	**79,390**	-	-	-	-	**41,945**	**43,345**	**85,290**	-	-	-	-	**44,755**	**46,155**	**90,910**	-	-	-	-
587	**General**			STAT	**1,000**	-	-	-	-	**1,000**	**1,000**	**2,000**	-	-	-	-	**1,000**	**1,000**	**2,000**	-	-	-	-
588	**Special Revenue**			STAT	**134,831**	-	-	-	-	**86,318**	**79,348**	**165,666**	*100*	*100*	*100*	-	**76,546**	**76,941**	**153,487**	*100*	*100*	*100*	-
589	**Natural Resources**			STAT	**27,846**	-	-	-	-	**16,210**	**14,782**	**30,992**	-	*(850)*	-	-	**15,360**	**15,440**	**30,800**	-	*(850)*	-	-
590	**Gift**			STAT	**4,885**	-	-	-	-	**2,748**	**2,896**	**5,644**	-	-	-	-	**2,923**	**2,941**	**5,864**	-	-	-	-
591	**Permanent School**			STAT	**4**	-	-	-	-	**4**	**4**	**8**	-	-	-	-	**4**	**4**	**8**	-	-	-	-
592	**Game and Fish**			STAT	**18,602**	-	-	-	-	**10,262**	**9,722**	**19,984**	-	-	-	-	**9,271**	**9,272**	**18,543**	-	-	-	-
593	**Reinvest in Minnesota Resources**			STAT	**27,808**	-	-	-	-	**14,392**	**13,425**	**27,817**	-	-	-	-	**12,925**	**12,925**	**25,850**	-	-	-	-
594	**Remediation**			STAT	**1,143**	-	-	-	-	**12,555**	**10,398**	**22,953**	-	-	-	-	**55**	**55**	**110**	-	-	-	-
595	**Federal**			STAT	**104,351**	-	-	-	-	**99,138**	**74,400**	**173,538**	-	-	-	-	**70,632**	**62,571**	**133,203**	-	-	-	-
596	**SUBTOTAL STATUTORY/OPEN**				**399,860**	-	-	-	-	**284,572**	**249,320**	**533,892**	*100*	*(750)*	*100*	-	**233,471**	**227,304**	**460,775**	*100*	*(750)*	*100*	-
597																							
598	**TOTAL NATURAL RESOURCES AGENCY**				**1,361,030**	*(8,305)*	*(4,390)*	*(8,305)*	*(4,390)*	**683,184**	**647,678**	**1,330,862**	*26,998*	*(4,082)*	*26,998*	*2,668*	**631,829**	**625,662**	**1,257,491**	*26,744*	*(4,796)*	*26,744*	*1,304*
599																							
600	**Lands and Minerals Management**																						
601	**General**			DIR	**12,171**	-	-	-	-	5,126	5,126	**10,252**	-	-	-	-	5,126	5,126	**10,252**	-	-	-	-
602	**Natural Resources**			DIR	**12,050**	-	-	-	-	4,438	4,438	**8,876**	-	-	-	-	4,438	4,438	**8,876**	-	-	-	-
603	**Game and Fish**			DIR	**689**	-	-	-	-	344	344	**688**	-	-	-	-	344	344	**688**	-	-	-	-
604	**Permanent School**			DIR	**436**	-	-	-	-	218	218	**436**	-	-	-	-	218	218	**436**	-	-	-	-
605	**General**			OPEN	**52**	-	-	-	-	40	40	**80**	-	-	-	-	40	40	**80**	-	-	-	-
606	**Special Revenue**			STAT	**19,121**	-	-	-	-	9,817	9,760	**19,577**	-	-	-	-	9,752	9,748	**19,500**	-	-	-	-
607	**Natural Resources**			STAT	**3,714**	-	-	-	-	1,814	1,815	**3,629**	-	-	-	-	1,815	1,815	**3,630**	-	-	-	-
608	**Gift**			STAT	**3**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-

	Dolars in Thousands		FUND	TYPE	1st SS, Ch. 1 FY 24-25	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate
609	**Permanent School**			STAT	**4**	-	-	-	-	4	4	**8**	-	-	-	-	4	4	**8**	-	-	-	-
610																							
611	*riders*																						
612	Mine Permitting	R291022	GEN		**238**	-	-	-	-	119	119	**238**	-	-	-	-	119	119	**238**	-	-	-	-
613	Conservation Easement Stewardship	R291041	GEN		**250**	-	-	-	-	-	-	**-**	*(250)*	-	-	-	-	-	**-**	*(250)*	-	-	-
614	Addressing Imminent Safety Needs at the Drill Core Library	R291047	GEN		**1,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
615	Modernizing Broadband Utility Licensing for State Lands Public Waters	R291048	GEN		**1,778**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
616	Tax Forfeited Land	R291052	GEN		**1,537**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
617	Establish Hydrogen and Helium Permitting Program	new	GEN			-	-	-	-	-	-	**-**	-	*(1,320)*	-	-	-	-	**-**	-	*(1,320)*	-	-
618	Complete Land Transfer Mille Lacs County									-	-	**-**	-	-	-	*(160)*	-	-	**-**	-	-	-	-
619	Silica Sand Rules	R291034	GEN		**29**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
620													-	-	-	-							
621	Mine Permitting	R291024	NR-MM		**400**	-	-	-	-	200	200	**400**	-	-	-	-	200	200	**400**	-	-	-	-
622	Minerals Resource Management	R291003	NR-MM		**6,766**	-	-	-	-	3,639	3,650	**7,289**	*523*	-	*523*	-	3,650	3,650	**7,300**	*534*	-	*534*	-
623	Gas Production Technical Advisory Committee	R291049	NR-MM		**768**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
624	Regulatory Framework Gas and Oil Production	R291053	NR-MM		**2,406**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
625	Establish Gas Leasing Program	new	NR-MM							-	-	**-**	-	*(660)*	-	-	-	-	**-**	-	*(660)*	-	-
626	Mining Hydrology	R291042	NR-WM		**676**	-	-	-	-	573	573	**1,146**	*470*	-	*470*	-	573	573	**1,146**	*470*	-	*470*	-
627																							
628	Accelerated Land Exchanges and Sales	R291028	PS		**436**	-	-	-	-	227	232	**459**	*23*	-	*23*	-	232	232	**464**	*28*	-	*28*	-
629																							
630	*changes*															-							
631	*Operating Adjustment*	*R291000*	GEN	DIR	**-**	-	-	-	-	18	208	**226**	*226*	-	*226*	-	208	208	**416**	*416*	-	*416*	-
632	*Establish Hydrogen and Helium Permitting Program*	*R291000*	GEN	DIR	**-**	-	-	-	-	-	-	**-**	-	*(1,320)*	-	-	-	-	**-**	-	*(1,320)*	-	-
633	*Complete Land Transfer Mille Lacs County*									-	-	**-**	-	-	-	*(160)*							
634	*Protect and Manage Groundwater*	*R291000*	GEN	DIR	**-**	-	-	-	-	(235)	(235)	**(470)**	*(470)*	-	*(470)*	-	(235)	(235)	**(470)**	*(470)*	-	*(470)*	-
635																							
636	*Operating Adjustment*	*R291003*	NR-MM	DIR	**-**	-	-	-	-	256	267	**523**	*523*	-	*523*	-	267	267	**534**	*534*	-	*534*	-
637	*Establish Gas Leasing Program*	*R291003*	NR-MM	DIR	**-**	-	-	-	-	-	-	**-**	-	*(660)*	-	-	-	-	**-**	-	*(660)*	-	-
638	*Protect and Manage Groundwater*	*R291042*	NR-WM	DIR	**-**	-	-	-	-	235	235	**470**	*470*	-	*470*	-	235	235	**470**	*470*	-	*470*	-
639																							
640	*Operating Adjustment*	*R291028*	PS	DIR	**-**	-	-	-	-	9	14	**23**	*23*	-	*23*	-	14	14	**28**	*28*	-	*28*	-
641																							
642																							
643	**TOTALS**																						
644	**General**			DIR	**12,171**	-	-	-	-	4,909	5,099	**10,008**	*(244)*	*(1,320)*	*(244)*	*(160)*	5,099	5,099	**10,198**	*(54)*	*(1,320)*	*(54)*	-
645	**Natural Resources**			DIR	**12,050**	-	-	-	-	4,929	4,940	**9,869**	*993*	*(660)*	*993*	-	4,940	4,940	**9,880**	*1,004*	*(660)*	*1,004*	-
646	**Game and Fish**			DIR	**689**	-	-	-	-	344	344	**688**	-	-	-	-	344	344	**688**	-	-	-	-
647	**Permanent School**			DIR	**436**	-	-	-	-	227	232	**459**	*23*	-	*23*	-	232	232	**464**	*28*	-	*28*	-
648	**Subtotal Direct**				**25,346**	-	-	-	-	**10,409**	**10,615**	**21,024**	*772*	*(1,980)*	*772*	*(160)*	**10,615**	**10,615**	**21,230**	*978*	*(1,980)*	*978*	-
649																							
650	**General**			OPEN	**52**	-	-	-	-	40	40	**80**	-	-	-	-	40	40	**80**	-	-	-	-
651	**Special Revenue**			STAT	**19,121**	-	-	-	-	9,817	9,760	**19,577**	-	-	-	-	9,752	9,748	**19,500**	-	-	-	-
652	**Natural Resources**			STAT	**3,714**	-	-	-	-	1,814	1,815	**3,629**	-	-	-	-	1,815	1,815	**3,630**	-	-	-	-
653	**Gift**			STAT	**3**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
654	**Permanent School**			STAT	**4**	-	-	-	-	4	4	**8**	-	-	-	-	4	4	**8**	-	-	-	-
655	**Subtotal Statutory**				**22,894**	-	-	-	-	**11,675**	**11,619**	**23,294**	-	-	-	-	**11,611**	**11,607**	**23,218**	-	-	-	-
656																							
657	**TOTAL STATUTORY AND DIRECT**				**48,240**	-	-	-	-	**22,084**	**22,234**	**44,318**	*772*	*(1,980)*	*772*	*(160)*	**22,226**	**22,222**	**44,448**	*978*	*(1,980)*	*978*	-
658																							
659	**Ecological and Water Resources**																						
660	**General**			DIR	**63,510**	-	-	-	-	24,884	24,884	**49,768**	-	-	-	-	24,884	24,884	**49,768**	-	-	-	-
661	**Natural Resources**			DIR	**27,662**	-	-	-	-	13,831	13,831	**27,662**	-	-	-	-	13,831	13,831	**27,662**	-	-	-	-
662	**Game and Fish**			DIR	**13,648**	-	-	-	-	5,824	5,824	**11,648**	-	-	-	-	5,824	5,824	**11,648**	-	-	-	-
663	**General**			STAT	**1,000**	-	-	-	-	1,000	1,000	**2,000**	-	-	-	-	1,000	1,000	**2,000**	-	-	-	-

	Dolars in Thousands		FUND	TYPE	1st SS, Ch. 1 FY 24-25	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate
664	**Special Revenue**			STAT	**7,546**	-	-	-	-	4,149	3,517	**7,666**	-	-	-	-	3,076	3,076	**6,152**	-	-	-	-
665	**Natural Resources**			STAT	**753**	-	-	-	-	271	271	**542**	-	-	-	-	271	271	**542**	-	-	-	-
666	**Reinvest in Minnesota Resources**			STAT	**10,978**	-	-	-	-	5,700	5,500	**11,200**	-	-	-	-	5,200	5,200	**10,400**	-	-	-	-
667	**Gift**			STAT	**21**	-	-	-	-	30	39	**69**	-	-	-	-	60	75	**135**	-	-	-	-
668	**Remediation**			STAT	**1,143**	-	-	-	-	12,555	10,398	**22,953**	-	-	-	-	55	55	**110**	-	-	-	-
669	**Federal**			STAT	**27,074**	-	-	-	-	36,144	43,279	**79,423**	-	-	-	-	40,874	40,303	**81,177**	-	-	-	-
670																-							
671	*riders*																						
672	Aquatic Invasive Species Management	R292008	GEN		**5,662**	-	-	-	-	1,631	1,631	**3,262**	*(2,400)*	*(1,740)*	*(2,400)*	-	1,631	1,631	**3,262**	*(2,400)*	*(1,740)*	*(2,400)*	-
673	Mississippi Headwaters Board	R292400	GEN		**248**	-	-	-	-	124	124	**248**	-	-	-	-	124	124	**248**	-	-	-	-
674	Leech Lake Band	R292401	GEN		**10**	-	-	-	-	-	-	**-**	*(20)*	-	-	-	-	-	**-**	*(20)*	-	-	-
675	Red River Mediation Agreement	R292402	GEN		**600**	-	-	-	-	264	264	**528**	-	-	-	-	264	264	**528**	-	-	-	-
676	MAISRC Grants	R292415	GEN		**1,000**	-	-	-	-	500	500	**1,000**	-	-	-	-	500	500	**1,000**	-	-	-	-
677	Ground Water Management	R292015	GEN		**12,000**	-	-	-	-	4,555	4,555	**9,110**	*(2,890)*	-	*(2,890)*	-	4,555	4,555	**9,110**	*(2,890)*	-	*(2,890)*	-
678	Modernizing Broadband Utility Licensing for State Lands Public Waters	R292L04	GEN		**536**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
679	Protect and Restore Carbon Storage in State-Administered Peatlands	R292L05	GEN		**1,566**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
680	Starry Stonewort-Community Invasive Species Containment	R292424	GEN		**250**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
681	Invasive Carp Removal, Surveys and Study	R292L06	GEN		**1,720**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
682	Get Out MORE Streams	R292L07	GEN		**10,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
683	50-Year Clean Water Plan	R292426	GEN		**121**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
684	Water Quality Monitoring At State Fish Hatcheries	R292L15	GEN		**100**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
685	Drought Relief Well Interference	R292K51	GEN		**300**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
686	Sustainable Foraging Task Force		GEN							129	-	**129**	*129*	*129*	*129*	-	-	-	**-**	-	-	-	-
687	Extend AIS Grant Stearns Lake Coalition	R292425	GEN		**24**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
688																							
689	Aquatic Invasive Species Management	R292012	NR-IS		**8,444**	-	-	-	-	6,947	6,952	**13,899**	*5,455*	*1,740*	*5,455*	-	6,952	6,952	**13,904**	*5,460*	*1,740*	*5,460*	-
690	MAISRC Grants	new	NR-IS																				
691	Water Management Account	R292010	NR-WM		**12,112**	-	-	-	-	7,801	8,791	**16,592**	*4,480*	-	*4,480*	-	8,791	8,791	**17,582**	*5,470*	-	*5,470*	-
692	Non-game Wildlife Management Account	R292004	NR-NG		**2,300**	-	-	-	-	1,150	1,150	**2,300**	-	-	-	-	1,150	1,150	**2,300**	-	-	-	-
693					**-**	-	-	-	-	-	-	**-**	-	*(2,400)*	-	-	-	-	**-**	-	*(2,400)*	-	-
694	Heritage Enhancement	R292006	G&F-HE		**5,196**	-	-	-	-	2,598	2,598	**5,196**	-	-	-	-	2,598	2,598	**5,196**	-	-	-	-
695	MAISRC Grants	R292411	G&F-HE		**2,820**	-	-	-	-	410	410	**820**	-	-	-	-	410	410	**820**	-	-	-	-
696																							
697	Grey Cloud Dunes Scientific and Natural Area	R292S26	RIM		**6,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
698																							
699																							
700	*changes*																						
701	*Operating Adjustment*	*R292000*	GEN	DIR	**-**	-	-	-	-	102	493	**595**	*595*	-	*595*	-	493	493	**986**	*986*	-	*986*	-
702	*Prevent and Manage Spread of AIS*	*R292008*	GEN	DIR	**-**	-	-	-	-	(1,200)	(1,200)	**(2,400)**	*(2,400)*	*(1,740)*	*(2,400)*	-	(1,200)	(1,200)	**(2,400)**	*(2,400)*	*(1,740)*	*(2,400)*	-
703	*Sustainable Foraging Task Force*									129	-	**129**	*129*	*129*	*129*	-	-	-	**-**	-	-	-	-
704	*Protect and Manage Groundwater*	*R292015*	GEN	DIR	**-**	-	-	-	-	(1,445)	(1,445)	**(2,890)**	*(2,890)*	-	*(2,890)*	-	(1,445)	(1,445)	**(2,890)**	*(2,890)*	-	*(2,890)*	-
705																							
706	*Operating Adjustment*	*R292001*	NR-WR	DIR	**-**	-	-	-	-	177	350	**527**	*527*	-	*527*	-	350	350	**700**	*700*	-	*700*	-
707	*Operating Adjustment*	*R292012*	NR-IS	DIR	**-**	-	-	-	-	205	210	**415**	*415*	-	*415*	-	210	210	**420**	*420*	-	*420*	-
708	*Prevent and Manage Spread of AIS*	*R292012*	NR-IS	DIR	**-**	-	-	-	-	2,520	2,520	**5,040**	*5,040*	*1,740*	*5,040*	-	2,520	2,520	**5,040**	*5,040*	*1,740*	*5,040*	-
709	*Prevent and Manage Spread of AIS Grants*	*R292012*	NR-IS	DIR	**-**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
710	*MAISRC Grants*	*R292405*	NR-IS	DIR						-	-	**-**	-	*(2,400)*	-	-	-	-	**-**	-	*(2,400)*	-	-
711	*Operating Adjustment*	*R292010*	NR-WM	DIR	**-**	-	-	-	-	300	300	**600**	*600*	-	*600*	-	300	300	**600**	*600*	-	*600*	-
712	*Protect and Manage Groundwater*	*R292010*	NR-WM	DIR	**-**	-	-	-	-	1,445	2,435	**3,880**	*3,880*	-	*3,880*	-	2,435	2,435	**4,870**	*4,870*	-	*4,870*	-
713																							
714																							
715	**TOTALS**																						
716	**General**			DIR	**63,510**	-	-	-	-	22,470	22,732	**45,202**	*(4,566)*	*(1,611)*	*(4,566)*	-	22,732	22,732	**45,464**	*(4,304)*	*(1,740)*	*(4,304)*	-
717	**Natural Resources**			DIR	**27,662**	-	-	-	-	18,478	19,646	**38,124**	*10,462*	*(660)*	*10,462*	-	19,646	19,646	**39,292**	*11,630*	*(660)*	*11,630*	-
718	**Game and Fish**			DIR	**13,648**	-	-	-	-	5,824	5,824	**11,648**	-	-	-	-	5,824	5,824	**11,648**	-	-	-	-

	Dolars in Thousands		FUND	TYPE	1st SS, Ch. 1 FY 24-25	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate
719	**Subtotal Direct**				**104,820**	-	-	-	-	**46,772**	**48,202**	**94,974**	*5,896*	*(2,271)*	*5,896*	-	**48,202**	**48,202**	**96,404**	*7,326*	*(2,400)*	*7,326*	-
720																								
721	**Special Revenue**			STAT	**7,546**	-	-	-	-	4,149	3,517	**7,666**	-	-	-	-	3,076	3,076	**6,152**	-	-	-	-
722	**General (Public Waters Inventory)**	R292L16		STAT	**1,000**	-	-	-	-	1,000	1,000	**2,000**	-	-	-	-	1,000	1,000	**2,000**	-	-	-	-
723	**Natural Resources**			STAT	**753**	-	-	-	-	271	271	**542**	-	-	-	-	271	271	**542**	-	-	-	-
724	**Reinvest in Minnesota Resources**			STAT	**10,978**	-	-	-	-	5,700	5,500	**11,200**	-	-	-	-	5,200	5,200	**10,400**	-	-	-	-
725	**Gift**			STAT	**21**	-	-	-	-	30	39	**69**	-	-	-	-	60	75	**135**	-	-	-	-
726	**Remediation**			STAT	**1,143**	-	-	-	-	12,555	10,398	**22,953**	-	-	-	-	55	55	**110**	-	-	-	-
727	**Federal**			STAT	**27,074**	-	-	-	-	36,144	43,279	**79,423**	-	-	-	-	40,874	40,303	**81,177**	-	-	-	-
728	**Subtotal Statutory**				**48,515**	-	-	-	-	**59,849**	**64,004**	**123,853**	-	-	-	-	**50,536**	**49,980**	**100,516**	-	-	-	-
729																								
730	**TOTAL STATUTORY AND DIRECT**				**153,335**	-	-	-	-	**106,621**	**112,206**	**218,827**	*5,896*	*(2,271)*	*5,896*	-	**98,738**	**98,182**	**196,920**	*7,326*	*(2,400)*	*7,326*	-
731																								
732	**Forestry**																							
733	**General**			DIR	**110,886**	-	-	-	-	42,421	42,421	**84,842**	-	-	-	-	42,421	42,421	**84,842**	-	-	-	-
734	**Natural Resources**			DIR	**32,524**	-	-	-	-	16,161	16,161	**32,322**	-	-	-	-	16,161	16,161	**32,322**	-	-	-	-
735	**Game and Fish**			DIR	**8,434**	-	-	-	-	1,617	1,617	**3,234**	-	-	-	-	1,617	1,617	**3,234**	-	-	-	-
736	**General**			OPEN	**58,446**	-	-	-	-	30,500	32,000	**62,500**	-	-	-	-	33,500	35,000	**68,500**	-	-	-	-
737	**Special Revenue**			STAT	**22,240**	-	-	-	-	11,560	11,572	**23,132**	-	-	-	-	11,572	11,562	**23,134**	-	-	-	-
738	**Natural Resources**			STAT	**1,382**	-	-	-	-	830	630	**1,460**	-	-	-	-	730	830	**1,560**	-	-	-	-
739	**Gift**			STAT	**47**	-	-	-	-	32	32	**64**	-	-	-	-	32	33	**65**	-	-	-	-
740	**Federal**			STAT	**21,159**	-	-	-	-	15,920	15,869	**31,789**	-	-	-	-	14,476	12,046	**26,522**	-	-	-	-
741																								
742	*riders*																							-
743	State Forest Fire Prevention	R293008	GEN		**15,042**	-	-	-	-	7,521	7,521	**15,042**	-	-	-	-	7,521	7,521	**15,042**	-	-	-	-
744	Forest Resources Council	R293005	GEN		**1,832**	-	-	-	-	940	947	**1,887**	*35*	-	*35*	-	947	947	**1,894**	*42*	-	*42*	-
745	Next Gen. Forestry Data	R293046	GEN		**1,736**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
747	Accelerating Tree Planting to Capture Carbon	R293056	GEN		**-**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
748	Drought Relief Tree Seedlings	R293068	GEN		**1,717**	*(2,805)*	*1,110*	*(2,805)*	*1,110*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
749	Enhancing Community Forests through the Minnesota ReLeaf Program	R293413	GEN		**15,996**	-	-	-	-	400	400	**800**	-	-	-	-	400	400	**800**	-	-	-	-
750	County Forest Road Maintenance	R293047	GEN		**1,000**	-	-	-	-	500	500	**1,000**	-	-	-	-	500	500	**1,000**	-	-	-	-
751	Condemnation Trust Land Mille Lacs	R293082	GEN		**750**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
752	Accelerated Tree Seed Collection	R293075	GEN		**800**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
753	Forest Stand Improvement	R293076	GEN		**3,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
	Complete Land Transfer Mille Lacs County		GEN							160	-	**160**	*160*	*160*	*160*	*160*	-	-	**-**	*TRUE*	-	-	-
754	Community Tree Grants		GEN							900	-	**900**	*900*	*900*	*900*	*900*	-	-	**-**	-	-	-	-
755	Private Forest Landowner Technical Assistance, Cost Share, and Inventory	R293074	GEN		**4,172**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
756															-									
757	FMIA	R293001	NR-FMIA		**30,772**	-	-	-	-	15,706	15,793	**31,499**	*177*	-	*177*	-	15,793	15,793	**31,586**	*264*	-	*264*	-
758	Next Gen. Forestry Data	R293055	NR-FMIA		**550**	-	-	-	-			**-**	-	-	-	-			**-**	-	-	-	-
759	Advancing Forest Inventory	R293057	NR-FMIA		**202**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
760	Forest Road Maintenance	R293049	NR-FMIA		**1,000**	-	-	-	-	500	500	**1,000**	-	-	-	-	500	500	**1,000**	-	-	-	-
762													-	-	-	-								
763	Ecological Classification System	R293002	G&F-HE		**3,234**	-	-	-	-	1,617	1,617	**3,234**	-	-	-	-	1,617	1,617	**3,234**	-	-	-	-
764	General CC Andrews Report	R293081	G&F-HE		**200**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
765	Community Tree Grants	R293415	G&F-HE		**4,400**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
766	-Northfield	R293416	G&F-HE		**600**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
767																								
768	*changes*																							
769	*Operating Adjustment*	*R293000*	GEN	DIR	**-**	-	-	-	-	865	1,441	**2,306**	*2,306*	-	*2,306*	-	1,441	1,441	**2,882**	*2,882*	-	*2,882*	-
770	*Operating Adjustment*	*R293005*	GEN	DIR		-	-	-	-	14	21	**35**	*35*	-	*35*	-	21	21	**42**	*42*	-	*42*	-
771	*Community Tree Grants*		GEN	DIR						900	-	**900**	*900*	*900*	*900*	*900*	-	-	**-**	-	-	-	-
	Complete Land Transfer Mille Lacs County		GEN	DIR						160	-	**160**	*160*	*160*	*160*	*160*	-	-	**-**	-	-	-	-
772	*Private Landowner Technical Assistance*	*R293032*	GEN	DIR		-	-	-	-	-	-	**-**	-	-	-	*1,000*	-	-	**-**	-	-	-	*1,000*

Dolars in Thousands		FUND	TYPE	1st SS, Ch. 1 FY 24-25	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate
Return Remaining Drought-Killed Seedlings Funds	*R293068*	GEN	DIR	**(2,805)**	*(2,805)*	*1,110*	*(2,805)*	*1,110*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Adjustment	*R293001*	NR-FMI	DIR	**-**	-	-	-	-	45	132	**177**	*177*	-	*177*	-	132	132	**264**	*264*	-	*264*	-
TOTALS																						
General			DIR	**108,081**	*(2,805)*	*1,110*	*(2,805)*	*1,110*	44,360	43,883	**88,243**	*3,401*	*1,060*	*3,401*	*2,060*	43,883	43,883	**87,766**	*2,924*	-	*2,924*	*1,000*
Natural Resources			DIR	**32,524**	-	-	-	-	16,206	16,293	**32,499**	*177*	-	*177*	-	16,293	16,293	**32,586**	*264*	-	*264*	-
Game and Fish			DIR	**8,434**	-	-	-	-	1,617	1,617	**3,234**	-	-	-	-	1,617	1,617	**3,234**	-	-	-	-
Subtotal Direct				**149,039**	*(2,805)*	*1,110*	*(2,805)*	*1,110*	**62,183**	**61,793**	**123,976**	*3,578*	*1,060*	*3,578*	*2,060*	**61,793**	**61,793**	**123,586**	*3,188*	-	*3,188*	*1,000*
General			OPEN	**58,446**	-	-	-	-	30,500	32,000	**62,500**	-	-	-	-	33,500	35,000	**68,500**	-	-	-	-
Special Revenue			STAT	**22,240**	-	-	-	-	11,560	11,572	**23,132**	-	-	-	-	11,572	11,562	**23,134**	-	-	-	-
Natural Resources			STAT	**1,382**	-	-	-	-	830	630	**1,460**	-	-	-	-	730	830	**1,560**	-	-	-	-
Gift			STAT	**47**	-	-	-	-	32	32	**64**	-	-	-	-	32	33	**65**	-	-	-	-
Federal			STAT	**21,159**	-	-	-	-	15,920	15,869	**31,789**	-	-	-	-	14,476	12,046	**26,522**	-	-	-	-
Subtotal Statutory				**103,274**	-	-	-	-	**58,842**	**60,103**	**118,945**	-	-	-	-	**60,310**	**59,471**	**119,781**	-	-	-	-
TOTAL STATUTORY AND DIRECT				**252,313**	*(2,805)*	*1,110*	*(2,805)*	*1,110*	**121,025**	**121,896**	**242,921**	*3,578*	*1,060*	*3,578*	*2,060*	**122,103**	**121,264**	**243,367**	*3,188*	-	*3,188*	*1,000*
Parks and Trails																						
General			DIR	**143,995**	-	-	-	-	35,724	35,724	**71,448**	-	-	-	-	35,724	35,724	**71,448**	-	-	-	-
Natural Resources			DIR	**150,147**	-	-	-	-	71,823	71,823	**143,646**	-	-	-	-	71,823	71,823	**143,646**	-	-	-	-
Game and Fish			DIR	**4,600**	-	-	-	-	2,300	2,300	**4,600**	-	-	-	-	2,300	2,300	**4,600**	-	-	-	-
Special Revenue			STAT	**29,986**	-	-	-	-	17,241	14,674	**31,915**	-	-	-	-	14,674	14,674	**29,348**	-	-	-	-
Natural Resources			STAT	**17,913**	-	-	-	-	11,202	10,183	**21,385**	-	-	-	-	10,665	10,649	**21,314**	-	-	-	-
Gift			STAT	**408**	-	-	-	-	402	535	**937**	-	-	-	-	536	536	**1,072**	-	-	-	-
Federal			STAT	**7,348**	-	-	-	-	4,950	4,592	**9,542**	-	-	-	-	4,592	4,592	**9,184**	-	-	-	-
riders																						
Local Parks Matching Grants	R294457	GEN		**500**	-	-	-	-	250	250	**500**	-	-	-	-	250	250	**500**	-	-	-	-
Local Trails Matching Grants	R294458	GEN		**500**	-	-	-	-	250	250	**500**	-	*500*	-	-	250	250	**500**	-	*500*	-	-
Silver Bay Trail Head		GEN			-	-	-	-	-	-	**-**	-	-	-	*(400)*	-	-	**-**	-	-	-	-
Redhead Mtn Bike Park		GEN			-	-	-	-	-	-	**-**	-	-	-	*(500)*	-	-	**-**	-	-	-	-
Upper Sioux Agency State Park Land Transfer	R294K60	GEN		**5,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
Swing Bridge Trailhead Grant	R294493	GEN		**458**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
Mississippi River Boat Launch Grant to Dakota County	R294494	GEN		**1,200**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
Crane Lake Campground and Boat Access	R294497	GEN		**1,900**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
Get Out MORE Access	R294K62	GEN		**25,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
Get Out MORE Camping	R294K63	GEN		**5,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
Get Out MORE Boat Access	R294K64	GEN		**35,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
Anoka Rum River Dam		GEN							300	-	**300**	*300*	*300*	*300*	*300*	-	-	**-**	-	-	-	-
Willard Munger Trail	R294134	GEN		**256**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
Public Water Access Facilities	R294012	NR-WR		**-**	*(2,150)*	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
State Parks and Trails LIL	R294009	NR-LIL		**17,220**	-	-	-	-	8,925	9,238	**18,163**	*693*	-	*693*	-	9,238	9,238	**18,476**	*1,006*	-	*1,006*	-
Tree Planting	R294K67	NR-LIL		**2,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
State Parks O&M	R294007	NR-PARKS		**43,906**	-	-	-	-	22,078	23,865	**45,943**	*1,787*	*(2,733)*	*1,787*	*(1,531)*	23,865	23,865	**47,730**	*3,574*	*(1,000)*	*3,574*	*500*
Local Trails LIL	R294405	NR- LT LIL		**2,600**	-	-	-	-	1,300	1,300	**2,600**	-	-	-	-	1,300	1,300	**2,600**	-	-	-	-
Snowmobile GIA	R294401	NR-SNOW		**19,248**	-	-	-	-	9,624	9,624	**19,248**	-	-	-	-	9,624	9,624	**19,248**	-	-	-	-
All-Terrain Vehicle	R294402	NR-ATV		**5,420**	-	-	-	-	1,960	1,960	**3,920**	-	-	-	*(100)*	1,960	1,960	**3,920**	-	-	-	-
Off-Highway Motorcycle	R294403	NR-OHM		**300**	-	-	-	-	225	225	**450**	*150*	*150*	*150*	-	225	225	**450**	*150*	*150*	*150*	-

	Dolars in Thousands		FUND	TYPE	1st SS, Ch. 1 FY 24-25	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate
829	Off-Road Vehicle	R294404	NR-ORV		**650**	-	-	-	-	325	325	**650**	-	-	-	-	325	325	**650**	-	-	-	-
830	LAWCON Account	R294015	NR-LAWCON		**4,500**	-	-	-	-	2,750	2,750	**5,500**	*1,000*	-	*1,000*	-	2,750	2,750	**5,500**	*1,000*	-	*1,000*	-
832	Grant for Voyageur Country ATV Trail	R294489	NR-ATV		**750**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
833	Grant For Prospector Loop ATV Trail System	R294490	NR-ATV		**700**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
840	Grant For Prospector Loop ATV Trail System	R294499	NR-ATV		**1,200**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
841	Northwoods Regional ATV Trail	R294492	NR-ATV		**500**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
842	ATV Trail Grants		NR-ATV							952	-	**952**	*952*	*952*	*952*	*952*	-	-	**-**	-	-	-	-
843	ATV Trails; St. Louis Co					-	-	-	-	-	-	**-**	-	-	-	*(752)*	-	-	**-**	-	-	-	-
844	-Alborn Dirt Devils Club					-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
845	-Ranger Snowmobile Club					-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
846	-Twig Area Trail Riders Club					-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
847	-Quad Cities Club					-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
848	ATV Trails; City of Duluth					-	-	-	-	-	-	**-**	-	-	-	*(200)*	-	-	**-**	-	-	-	-
849	St. Louis Co. Voyageur Country ATV Trail					-	-	-	-	-	-	**-**	-	-	-	*(380)*	-	-	**-**	-	-	-	-
850	St. Louis Co. Prospector ATV Trail					-	-	-	-	-	-	**-**	-	-	-	*(175)*	-	-	**-**	-	-	-	-
851	Outdoor Recreation for Underserved Youth	R294K61	NR-OR	LIL	**1,000**	-	-	-	-	600	600	**1,200**	-	-	-	-	600	600	**1,200**	-	-	-	-
852	Accessible Playgrounds	R294500	NR-OR	LIL	**400**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
853																							
854	*changes*																						
855	*Local Trails Matching Grants*	*R294458*	GEN	DIR		-	-	-	-	-	-	**-**	-	*500*	-	-	-	-	**-**	-	*500*	-	-
856	*Silver Bay Trail Head*		GEN	DIR		-	-	-	-	-	-	**-**	-	-	-	*(400)*	-	-	**-**	-	-	-	-
857	*Redhead Mtn Bike Park*		GEN	DIR		-	-	-	-	-	-	**-**	-	-	-	*(500)*	-	-	**-**	-	-	-	-
858	*Anoka Rum River Dam*		GEN	DIR		-	-	-	-	300	-	**300**	*300*	*300*	*300*	*300*	-	-	**-**	-	-	-	-
859	*Mississippi River Boat Launch Grant to Dakota County*	*R294494*			**(1,200)**	*(1,200)*	*(1,200)*	*(1,200)*	*(1,200)*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
860	*Mississippi River Boat Launch Grant to Dakota County*	*R294494*			**1,200**	*1,200*	*1,200*	*1,200*	*1,200*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
861	*Operating Adjustment*	*R294001*	GEN	DIR		-	-	-	-	2,233	500	**2,733**	*2,733*	*2,733*	*2,733*	*1,531*	500	500	**1,000**	*1,000*	*1,000*	*1,000*	*(500)*
862						-	-	-	-														
863	*Operating Adjustment*	*R294007*	NR-SP	DIR	**-**	-	-	-	-	-	1,787	**1,787**	*1,787*	*(2,733)*	*1,787*	*(1,531)*	1,787	1,787	**3,574**	*3,574*	*(1,000)*	*3,574*	*500*
864	*Operating Adjustment*	*R294009*	NR-SP-I	DIR	**-**	-	-	-	-	190	503	**693**	*693*	-	*693*	-	503	503	**1,006**	*1,006*	-	*1,006*	-
865	*ATV Trail Grants*		NR-ATV							952	-	**952**	*952*	*952*	*952*	*952*	-	-	**-**	-	-	-	-
866	*ATV Trails; St. Louis Co*		NR-ATV			-	-	-	-	-	-	**-**	-	-	-	*(752)*	-	-	**-**	-	-	-	-
867	*-Alborn Dirt Devils Club*		NR-ATV			-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
868	*-Ranger Snowmobile Club*		NR-ATV			-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
869	*-Twig Area Trail Riders Club*		NR-ATV			-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
870	*-Quad Cities Club*		NR-ATV			-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
871	*ATV Trails; City of Duluth*		NR-ATV			-	-	-	-	-	-	**-**	-	-	-	*(200)*	-	-	**-**	-	-	-	-
872	*St. Louis Co. Voyageur Country ATV Trail*		NR-ATV			-	-	-	-	-	-	**-**	-	-	-	*(380)*	-	-	**-**	-	-	-	-
873	*St. Louis Co. Prospector ATV Trail*		NR-ATV			-	-	-	-	-	-	**-**	-	-	-	*(175)*	-	-	**-**	-	-	-	-
874	*OHV GIA (ATV Acct)*	*R294402*	NR-ATV			-	-	-	-	-	-	**-**	-	-	-	*(100)*	-	-	**-**	-	-	-	-
875	*OH Motorcycle GIA*	*R294403*	NR-OHM			-	-	-	-	75	75	**150**	*150*	*150*	*150*	-	75	75	**150**	*150*	*150*	*150*	-
876	*Right-Size Land and Water Conservation Funding*	*R294015*	NR-LAW	DIR	**-**	-	-	-	-	500	500	**1,000**	*1,000*	-	*1,000*	-	500	500	**1,000**	*1,000*	-	*1,000*	-
877						-	-	-	-														
878	*Support State Parks and Recreation Areas (License Plates)*	*R294241*	NR-SPP	STAT	**-**	-	-	-	-	-	-	**-**	-	*(850)*	-	-	-	-	**-**	-	*(850)*	-	-
879																							
880																							
881	**TOTALS**																						
882	**General**			DIR	**143,995**	-	-	-	-	38,257	36,224	**74,481**	*3,033*	*3,533*	*3,033*	*931*	36,224	36,224	**72,448**	*1,000*	*1,500*	*1,000*	*(500)*
883	**Natural Resources**			DIR	**150,147**	-	-	-	-	73,540	74,688	**148,228**	*4,582*	*(1,631)*	*4,582*	*(2,186)*	74,688	74,688	**149,376**	*5,730*	*(850)*	*5,730*	*500*
884	**Game and Fish**			DIR	**4,600**	-	-	-	-	2,300	2,300	**4,600**	-	-	-	-	2,300	2,300	**4,600**	-	-	-	-
885	**Subtotal Direct**				**298,742**	-	-	-	-	**114,097**	**113,212**	**227,309**	*7,615*	*1,902*	*7,615*	*(1,255)*	**113,212**	**113,212**	**226,424**	*6,730*	*650*	*6,730*	-
886																							
887	**Special Revenue**			STAT	**29,986**	-	-	-	-	17,241	14,674	**31,915**	-	-	-	-	14,674	14,674	**29,348**	-	-	-	-
888	**Natural Resources**			STAT	**17,913**	-	-	-	-	11,202	10,183	**21,385**	-	*(850)*	-	-	10,665	10,649	**21,314**	-	*(850)*	-	-
889	**Gift**			STAT	**408**	-	-	-	-	402	535	**937**	-	-	-	-	536	536	**1,072**	-	-	-	-
890	**Federal**			STAT	**7,348**	-	-	-	-	4,950	4,592	**9,542**	-	-	-	-	4,592	4,592	**9,184**	-	-	-	-

	Dolars in Thousands		FUND	TYPE	1st SS, Ch. 1 FY 24-25	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate
891	**Permanent School**			STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
892	**Subtotal Statutory**				**55,655**	-	-	-	-	**33,795**	**29,984**	**63,779**	-	*(850)*	-	-	**30,467**	**30,451**	**60,918**	-	*(850)*	-	-
893																							
894	**TOTAL STATUTORY AND DIRECT**				**354,397**	-	-	-	-	**147,892**	**143,196**	**291,088**	*7,615*	*1,052*	*7,615*	*(1,255)*	**143,679**	**143,663**	**287,342**	*6,730*	*(200)*	*6,730*	-
895																							
896	**Fish and Wildlife**																						
897	**General**			DIR	**68,778**	-	-	-	-	8,417	8,417	**16,834**	-	-	-	-	8,417	8,417	**16,834**	-	-	-	-
898	**Natural Resources**			DIR	**4,789**	-	-	-	-	2,082	2,082	**4,164**	-	-	-	-	2,082	2,082	**4,164**	-	-	-	-
899	**Game and Fish**			DIR	**173,123**	-	-	-	-	85,273	85,273	**170,546**	-	-	-	-	85,273	85,273	**170,546**	-	-	-	-
900	**Special Revenue**			STAT	**4,853**	-	-	-	-	3,331	2,882	**6,213**	-	-	-	-	2,883	2,635	**5,518**	-	-	-	-
901	**Natural Resources**			STAT	**2,739**	-	-	-	-	1,080	1,074	**2,154**	-	-	-	-	1,070	1,066	**2,136**	-	-	-	-
902	**Game and Fish**			STAT	**16,710**	-	-	-	-	8,981	8,675	**17,656**	-	-	-	-	8,224	8,225	**16,449**	-	-	-	-
903	**Reinvest in Minnesota Resources**			STAT	**16,830**	-	-	-	-	8,692	7,925	**16,617**	-	-	-	-	7,725	7,725	**15,450**	-	-	-	-
904	**Gift**			STAT	**272**	-	-	-	-	171	172	**343**	-	-	-	-	173	173	**346**	-	-	-	-
905	**Federal**			STAT	**38,885**	-	-	-	-	36,694	5,180	**41,874**	-	-	-	-	5,140	30	**5,170**	-	-	-	-
906																							
907	*riders*																						
908	CWD Response	R296192	GEN		**1,964**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
909	Deer Farms and Chronic Wasting Disease	R296008	GEN		**8,400**	-	-	-	-	3,532	3,532	**7,064**	-	*7,064*	-	-	3,532	3,532	**7,064**	-	*7,064*	-	-
910	No Child Left Inside	R296050	GEN		**1,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
911	Enhancing Grasslands and Restoring Wetlands on WMAs For CC and Resilienc	R296K60	GEN		**10,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
912	Modernizing Broadband Licensing for State Lands and Public Waters	R296K59	GEN		**536**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
913	Elk Reintroduction	R296427, R29	GEN		**2,300**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
914	Native Fish Report	R296K64	GEN		**82**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
915	Feral Pig and Mink Reporting	R296K65	GEN		**65**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
916	Get Out MORE Hatcheries	R296K68	GEN		**35,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
917	Outdoor Schools for All								-	848	-	**848**	*848*	*848*	*848*	-	-	-	**-**	-	-	-	*(696)*
918	Outreach	R296430, R29	GEN		**1,150**	-	-	-	-	225	-	**225**	*225*	*225*	*225*	-	-	-	**-**	-	-	-	-
919																							
920	Deer Management	R296197	G&F-Deer Mgmt.		**17,092**	-	-	-	-	8,546	8,546	**17,092**	-	-	-	-	8,546	8,546	**17,092**	-	-	-	-
921	Fish Hatchery Water Testing	R296K88	G&F		**30**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
922	ELS Implementation	R296K87	G&F		**1,975**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
923	CWD Response	R296193	G&F-OPS		**3,350**	-	-	-	-	1,675	1,675	**3,350**	-	*3,350*	-	-	1,675	1,675	**3,350**	-	*3,350*	-	-
924	Muskellunge in Leech Lake Study		G&F							-	-	**-**	-	-	-	*(177)*	-	-	**-**	-	-	-	-
925	Heritage Enhancement Account	R296004	G&F-HE		**22,316**	-	-	-	-	12,125	12,097	**24,222**	*538*	*(1,000)*	*538*	-	12,097	12,097	**24,194**	*510*	*(1,200)*	*510*	-
926	No Child Left Inside	R296K02	G&F-HE		**1,000**	-	-	-	-	500	500	**1,000**	-	-	-	-	500	500	**1,000**	-	-	-	-
927	Neonicotinoid Impacts on Game Species	R296K62	G&F-HE		**767**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
928	Shooting Sports Facilities Grants	R296428, R29	G&F-HE		**625**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
929	Native Fish Conservation	R296K63	G&F-HE		**268**	-	-	-	-			**-**	-	-	-	-			**-**	-	-	-	-
930	Fish Stocking	R296K66	G&F-HE		**75**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
931	Feral Pig and Fur Farms	R296K89	G&F-HE		**700**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
932																							
933	WMA Acquisition, Restoration, and Enhancement (transfer)		RIM			-	-	-	-	2,225	2,225	**4,450**	*4,450*	-	-	-	2,225	2,225	**4,450**	*4,450*	-	-	-
934																							
935	*changes*																						
936	*Operating Adjustment*	*R296000*	GEN	DIR	**-**	-	-	-	-	1,009	1,020	**2,029**	*2,029*	*631*	*2,029*	*631*	1,020	1,020	**2,040**	*2,040*	*200*	*2,040*	*200*
937	*White-Tailed Deer Farm Oversight*		GEN	DIR		-	-	-	-	-	-	**-**	-	-	-	*1,000*	-	-	**-**	-	-	-	*1,000*
938	*Outdoor Schools for All*		GEN	DIR		-	-	-	-	848	-	**848**	*848*	*848*	*848*	-	-	-	**-**	-	-	-	*(696)*
939	*nhanced Grasslands and Restoring Wetlands on WMA's for CC and Resiliency*		GEN	DIR	**(5,500)**	*(5,500)*	*(5,500)*	*(5,500)*	*(5,500)*							-							
940	*Outreach Activities*		GEN	DIR		-	-	-	-	225	-	**225**	*225*	*225*	*225*	-	-	-	**-**	-	-	-	-
941																							
942	*Operating Adjustment*	*R296001*	NR-WR	DIR	**-**	-	-	-	-	100	342	**442**	*442*	-	*442*	-	342	342	**684**	*684*	-	*684*	-
943																							
944	*Operating Adjustment*	*R296002*	G&F-OP	DIR	**-**	-	-	-	-	-	782	**782**	*782*	*369*	*782*	*(631)*	782	782	**1,564**	*1,564*	*1,000*	*1,564*	*(200)*
945	*Muskellunge in Leech Lake Study*		G&F	DIR		-	-	-	-	-	-	**-**	-	-	-	*(177)*	-	-	**-**	-	-	-	-

	Dolars in Thousands		FUND	TYPE	1st SS, Ch. 1 FY 24-25	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate
946	*Shooting Sports Facilities Grants*	*428, R296410*	G&F-HE		**(280)**	*(280)*	*(280)*	*(280)*	*(280)*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
947	*Shooting Sports Facilities Grants*	*428, R296410*	G&F-HE		**280**	*280*	*280*	*280*	*280*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
948	*Operating Adjustment*	*R296004*	G&F-HE	DIR	**-**	-	-	-	-	283	255	**538**	*538*	*(1,000)*	*538*	-	255	255	**510**	*510*	*(1,200)*	*510*	-
949																							
950																							
951	**TOTALS**																						
952	**General**			DIR	**63,278**	*(5,500)*	*(5,500)*	*(5,500)*	*(5,500)*	10,499	9,437	**19,936**	*3,102*	*1,704*	*3,102*	*1,631*	9,437	9,437	**18,874**	*2,040*	*200*	*2,040*	*504*
953	**Natural Resources**			DIR	**4,789**	-	-	-	-	2,182	2,424	**4,606**	*442*	-	*442*	-	2,424	2,424	**4,848**	*684*	-	*684*	-
954	**Game and Fish**			DIR	**173,123**	-	-	-	-	85,556	86,310	**171,866**	*1,320*	*(631)*	*1,320*	*(808)*	86,310	86,310	**172,620**	*2,074*	*(200)*	*2,074*	*(200)*
955	**Subtotal Direct**				**241,190**	*(5,500)*	*(5,500)*	*(5,500)*	*(5,500)*	**98,237**	**98,171**	**196,408**	*4,864*	*1,073*	*4,864*	*823*	**98,171**	**98,171**	**196,342**	*4,798*	-	*4,798*	*304*
956																							
957	**Special Revenue**			STAT	**4,853**	-	-	-	-	3,331	2,882	**6,213**	-	-	-	-	2,883	2,635	**5,518**	-	-	-	-
958	**Natural Resources**			STAT	**2,739**	-	-	-	-	1,080	1,074	**2,154**	-	-	-	-	1,070	1,066	**2,136**	-	-	-	-
959	**Game and Fish**			STAT	**16,710**	-	-	-	-	8,981	8,675	**17,656**	-	-	-	-	8,224	8,225	**16,449**	-	-	-	-
960	**Reinvest in Minnesota Resources**			STAT	**16,830**	-	-	-	-	8,692	7,925	**16,617**	-	-	-	-	7,725	7,725	**15,450**	-	-	-	-
961	**Gift**			STAT	**272**	-	-	-	-	171	172	**343**	-	-	-	-	173	173	**346**	-	-	-	-
962	**Federal**			STAT	**38,885**	-	-	-	-	36,694	5,180	**41,874**	-	-	-	-	5,140	30	**5,170**	-	-	-	-
963	**Subtotal Statutory**				**80,289**	-	-	-	-	**58,949**	**25,908**	**84,857**	-	-	-	-	**25,215**	**19,854**	**45,069**	-	-	-	-
964																							
965	**TOTAL STATUTORY AND DIRECT**				**321,479**	*(5,500)*	*(5,500)*	*(5,500)*	*(5,500)*	**157,186**	**124,079**	**281,265**	*4,864*	*1,073*	*4,864*	*823*	**123,386**	**118,025**	**241,411**	*4,798*	-	*4,798*	*304*
966																							
967	**Enforcement**																						
968	**General**			DIR	**30,467**	-	-	-	-	14,075	14,075	**28,150**	-	-	-	-	14,075	14,075	**28,150**	-	-	-	-
969	**Natural Resources**			DIR	**27,987**	-	-	-	-	14,193	14,193	**28,386**	-	-	-	-	14,193	14,193	**28,386**	-	-	-	-
970	**Game and Fish**			DIR	**66,125**	-	-	-	-	34,353	34,353	**68,706**	-	-	-	-	34,353	34,353	**68,706**	-	-	-	-
971	**Remediation**			DIR	**234**	-	-	-	-	117	117	**234**	-	-	-	-	117	117	**234**	-	-	-	-
972	**Special Revenue**			STAT	**2,700**	-	-	-	-	427	427	**854**	-	-	-	-	427	423	**850**	-	-	-	-
973	**Natural Resources**			STAT	**34**	-	-	-	-	28	28	**56**	-	-	-	-	28	28	**56**	-	-	-	-
974	**Game and Fish**			STAT	**269**	-	-	-	-	152	152	**304**	-	-	-	-	152	152	**304**	-	-	-	-
975	**Gift**			STAT	**-**	-	-	-	-	1	1	**2**	-	-	-	-	2	2	**4**	-	-	-	-
976	**Federal**			STAT	**9,885**	-	-	-	-	5,430	5,480	**10,910**	-	-	-	-	5,550	5,600	**11,150**	-	-	-	-
977																							
978	*riders*																						
979	AIS Enforcement	R297009	GEN		**3,436**	-	-	-	-	1,718	1,718	**3,436**	-	-	-	-	1,718	1,718	**3,436**	-	-	-	-
980	Enforcement Aviation Modernization	R297094	GEN		**3,050**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
981	Public Safety Preparedness	R297014	GEN		**200**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
982	Unsafe Ice Reimbursements	R297015	GEN		**200**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
983	Naloxone Training	R297092	GEN		**82**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
984	Cannabis training	R297093	GEN		**338**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
985																							
986	Boat and Water Safety	R297400	NR-WR		**2,884**	-	-	-	-	1,442	1,442	**2,884**	-	-	-	-	1,442	1,442	**2,884**	-	-	-	-
987	Abandoned Watercraft Enforcement		NR-WR							262	262	**524**	*524*	*524*	*524*	-	262	262	**524**	*524*	*524*	*524*	-
988	Local Snowmobile Enforcement Grants	R297404	NR-SNOW		**630**	-	-	-	-	315	315	**630**	-	-	-	-	315	315	**630**	-	-	-	-
989	ATV Safety and Education Grants	R297405, 054	NR-ATV		**500**	-	-	-	-	250	250	**500**	-	-	-	-	250	250	**500**	-	-	-	-
990	Off-Highway Vehicle Enforcement Grants	R297401, 055	NR-ATV		**996**	-	-	-	-	498	498	**996**	-	-	-	-	498	498	**996**	-	-	-	-
991	Off-Highway Vehicle Enforcement Grants	R297402	NR-OHM		**22**	-	-	-	-	11	11	**22**	-	-	-	-	11	11	**22**	-	-	-	-
992	Off-Highway Vehicle Enforcement Grants	R297403	NR-ORV		**2**	-	-	-	-	1	1	**2**	-	-	-	-	1	1	**2**	-	-	-	-
993	Trail Ambassador	R297406	NR-OHM		**20**	-	-	-	-	20	20	**40**	-	*40*	-	-	20	20	**40**	-	*40*	-	-
994																							
995	Heritage Enhancement	R297007	G&F-HE		**5,960**	-	-	-	-	2,980	2,980	**5,960**	-	-	-	-	2,980	2,980	**5,960**	-	-	-	-
996	Ice Safety	R297056	G&F		**-**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
997																							
998	*changes*																						
999	*Operating Adjustment*	*R297000*	GEN	DIR	**-**	-	-	-	-	300	516	**816**	*816*	-	*816*	*400*	516	516	**1,032**	*1,032*	-	*1,032*	*500*
1000	*Public Safety Preparedness*	*R297000*	GEN	DIR	**-**	-	-	-	-	-	-	**-**	-	*(840)*	-		-	-	**-**	-	*(840)*	-	

	Dolars in Thousands		FUND	TYPE	1st SS, Ch. 1 FY 24-25	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate
1001																							
1002	*Operating Adjustment*	*R297001*	NR-WR	DIR	**-**	-	-	-	-	211	299	**510**	*510*	-	*510*	-	299	299	**598**	*598*	-	*598*	-
1003	*Operating Adjustment*	*R297002*	NR-SNC	DIR	**-**	-	-	-	-	153	302	**455**	*455*	-	*455*	-	302	302	**604**	*604*	-	*604*	-
1004	*Operating Adjustment*	*R297003*	NR-ATV	DIR	**-**	-	-	-	-	189	347	**536**	*536*	-	*536*	-	347	347	**694**	*694*	-	*694*	-
1005	*Operating Adjustment*	*R297004*	NR-OHI	DIR	**-**	-	-	-	-	16	30	**46**	*46*	-	*46*	-	30	30	**60**	*60*	-	*60*	-
1006	*Abandoned Watercraft Enforcement*		NR-WR							262	262	**524**	*524*	*524*	*524*	-	262	262	**524**	*524*	*524*	*524*	-
1007	*Operating Adjustment*	*R297005*	NR-ORV	DIR	**-**	-	-	-	-	21	40	**61**	*61*	-	*61*	-	40	40	**80**	*80*	-	*80*	-
1008																							
1009	*Operating Adjustment*	*R297006*	G&F	DIR		-	-	-	-	-	-	**-**	-	-	-	*(400)*	-	-	**-**	-	-	-	*(500)*
1010																							
1011	*Abandoned Watercraft Enforcement*		SR	STAT		-	-	-	-	50	50	**100**	*100*	*100*	*100*	-	50	50	**100**	*100*	*100*	*100*	-
1012																							
1013	**TOTALS**																						
1014	**General**			DIR	**30,467**	-	-	-	-	14,375	14,591	**28,966**	*816*	*(840)*	*816*	*400*	14,591	14,591	**29,182**	*1,032*	*(840)*	*1,032*	*500*
1015	**Natural Resources**			DIR	**27,987**	-	-	-	-	15,045	15,473	**30,518**	*2,132*	*524*	*2,132*	-	15,473	15,473	**30,946**	*2,560*	*524*	*2,560*	-
1016	**Game and Fish**			DIR	**66,125**	-	-	-	-	34,353	34,353	**68,706**	-	-	-	*(400)*	34,353	34,353	**68,706**	-	-	-	*(500)*
1017	**Remediation**			DIR	**234**	-	-	-	-	117	117	**234**	-	-	-	-	117	117	**234**	-	-	-	-
1018	**Subtotal Direct**				**124,813**	-	-	-	-	**63,890**	**64,534**	**128,424**	*2,948*	*(316)*	*2,948*	-	**64,534**	**64,534**	**129,068**	*3,592*	*(316)*	*3,592*	-
1019																							
1020	**Special Revenue**			STAT	**2,700**	-	-	-	-	477	477	**954**	*100*	*100*	*100*	-	477	473	**950**	*100*	*100*	*100*	-
1021	**Natural Resources**			STAT	**34**	-	-	-	-	28	28	**56**	-	-	-	-	28	28	**56**	-	-	-	-
1022	**Game and Fish**			STAT	**269**	-	-	-	-	152	152	**304**	-	-	-	-	152	152	**304**	-	-	-	-
1023	**Gift**			STAT	**-**	-	-	-	-	1	1	**2**	-	-	-	-	2	2	**4**	-	-	-	-
1024	**Federal**			STAT	**9,885**	-	-	-	-	5,430	5,480	**10,910**	-	-	-	-	5,550	5,600	**11,150**	-	-	-	-
1025	**Subtotal Statutory**				**12,888**	-	-	-	-	**6,088**	**6,138**	**12,226**	*100*	*100*	*100*	-	**6,209**	**6,255**	**12,464**	*100*	*100*	*100*	-
1026																							
1027	**TOTAL STATUTORY AND DIRECT**				**137,701**	-	-	-	-	**69,978**	**70,672**	**140,650**	*3,048*	*(216)*	*3,048*	-	**70,743**	**70,789**	**141,532**	*3,692*	*(216)*	*3,692*	-
1028																							
1029	**Operations Support**																						
1030	**General**			DIR	**5,662**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1031	**Special Revenue**			STAT	**48,385**	-	-	-	-	39,743	36,466	**76,209**	-	-	-	-	34,112	34,773	**68,885**	-	-	-	-
1032	**Gift**			STAT	**4,134**	-	-	-	-	2,112	2,117	**4,229**	-	-	-	-	2,120	2,122	**4,242**	-	-	-	-
1033	*riders*																						
1034	Digital DNR: IT Modernization and Customer Experience Initiative	R298081	GEN		**3,092**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1035	Legal Costs	R298027, 28,	GEN		**2,570**	-	-	-	-	1,200	-	**1,200**	*1,200*	*(2,800)*	*1,200*	*1,200*	-	-	**-**	-	-	-	-
1036																							
1037	*changes*																						
1038	*Legal Costs*	*R298029*	GEN	DIR	**-**	-	-	-	-	1,200	-	**1,200**	*1,200*	*(2,800)*	*1,200*	*1,200*	-	-	**-**	-	-	-	-
1039																							
1040	**TOTALS**																						
1041	**General**			DIR	**5,662**	-	-	-	-	1,200	-	**1,200**	*1,200*	*(2,800)*	*1,200*	*1,200*	-	-	**-**	-	-	-	-
1042	**Subtotal Direct**				**5,662**	-	-	-	-	**1,200**	**-**	**1,200**	*1,200*	*(2,800)*	*1,200*	*1,200*	**-**	**-**	**-**	-	-	-	-
1043																							
1044	**Special Revenue**			STAT	**48,385**	-	-	-	-	39,743	36,466	**76,209**	-	-	-	-	34,112	34,773	**68,885**	-	-	-	-
1045	**Gift**			STAT	**4,134**	-	-	-	-	2,112	2,117	**4,229**	-	-	-	-	2,120	2,122	**4,242**	-	-	-	-
1046	**Subtotal Statutory**				**52,519**	-	-	-	-	**41,855**	**38,583**	**80,438**	-	-	-	-	**36,232**	**36,895**	**73,127**	-	-	-	-
1047																							
1048	**TOTAL STATUTORY AND DIRECT**				**58,181**	-	-	-	-	**43,055**	**38,583**	**81,638**	*1,200*	*(2,800)*	*1,200*	*1,200*	**36,232**	**36,895**	**73,127**	-	-	-	-
1049																							
1050	**Pass Through**																						
1051	**General**			DIR	**7,764**	-	-	-	-	221	221	**442**	-	-	-	-	221	221	**442**	-	-	-	-
1052	**Natural Resources**			DIR	**2,320**	-	-	-	-	1,110	1,110	**2,220**	-	-	-	-	1,110	1,110	**2,220**	-	-	-	-
1053	**Permanent School**			DIR	**1,474**	-	-	-	-	484	484	**968**	-	-	-	-	484	484	**968**	-	-	-	-
1054	**General**			OPEN	**20,892**	-	-	-	-	11,405	11,305	**22,710**	-	-	-	-	11,215	11,115	**22,330**	-	-	-	-
1055	**Natural Resources**			OPEN	**1,311**	-	-	-	-	985	781	**1,766**	-	-	-	-	781	781	**1,562**	-	-	-	-

	Dolars in Thousands		FUND	TYPE	1st SS, Ch. 1 FY 24-25	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate
1056	**Game and Fish**			OPEN	**1,623**	-	-	-	-	1,129	895	**2,024**	-	-	-	-	895	895	**1,790**	-	-	-	-
1057																							
1058	*riders*																						
1059	1854 Treaty Appropriation	R290212	GEN		**6,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1060	International Wolf Center	R298084	GEN		**1,332**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1061	Office of School Trust Lands	R290285	GEN		**432**	-	-	-	-	221	221	**442**	-	-	-	-	221	221	**442**	-	-	-	-
1062																							
1063	Zoo Grants	R298400	NR-ZOO-LIL		**1,020**	-	-	-	-	510	510	**1,020**	-	-	-	-	510	510	**1,020**	-	-	-	-
1064	Tree Planting Grants	R293417	NR-ZOO-LIL		**300**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1065	Greater MN Parks and Trails	R294491	NR-GMRPT-LIL		**1,000**	-	-	-	-	600	600	**1,200**	-	-	-	-	600	600	**1,200**	-	-	-	-
1066																							
1067	Office of School Trust Lands	R290286	PS		**657**	-	-	-	-	343	350	**693**	*25*	-	*25*	-	350	350	**700**	*32*	-	*32*	-
1068	BWCAW Land Exchanges	R290287	PS		**536**	-	-	-	-	150	150	**300**	-	-	-	-	150	150	**300**	-	-	-	-
1069	Recreational Use Study	R290288	PS		**417**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1070																							
1071	*changes*																						
1072	*Operating Adjustment*	*R290286*	PS	DIR	**-**	-	-	-	-	9	16	**25**	*25*	-	*25*	-	16	16	**32**	*32*	-	*32*	-
1073																							
1074																							
1075	**TOTALS**																						
1076	**General**			DIR	**7,764**	-	-	-	-	221	221	**442**	-	-	-	-	221	221	**442**	-	-	-	-
1077	**Natural Resources**			DIR	**2,320**	-	-	-	-	1,110	1,110	**2,220**	-	-	-	-	1,110	1,110	**2,220**	-	-	-	-
1078	**Permanent School**			DIR	**1,474**	-	-	-	-	493	500	**993**	*25*	-	*25*	-	500	500	**1,000**	*32*	-	*32*	-
1079	**Subtotal Direct**				**11,558**	-	-	-	-	**1,824**	**1,831**	**3,655**	*25*	-	*25*	-	**1,831**	**1,831**	**3,662**	*32*	-	*32*	-
1080																							
1081	**General**			OPEN	**20,892**	-	-	-	-	11,405	11,305	**22,710**	-	-	-	-	11,215	11,115	**22,330**	-	-	-	-
1082	**Natural Resources**			STAT	**1,311**	-	-	-	-	985	781	**1,766**	-	-	-	-	781	781	**1,562**	-	-	-	-
1083	**Game and Fish**			STAT	**1,623**	-	-	-	-	1,129	895	**2,024**	-	-	-	-	895	895	**1,790**	-	-	-	-
1084	**Subtotal Statutory**				**23,826**	-	-	-	-	**13,519**	**12,981**	**26,500**	-	-	-	-	**12,891**	**12,791**	**25,682**	-	-	-	-
1085																							
1086	**TOTAL STATUTORY AND DIRECT**				**35,384**	-	-	-	-	**15,343**	**14,812**	**30,155**	*25*	-	*25*	-	**14,722**	**14,622**	**29,344**	*32*	-	*32*	-
1087																							
1088																							
1089	**Board of Water and Soil Resources**																						
1090	**General**			DIR	**123,611**	-	-	-	-	15,792	15,792	**31,584**	-	-	-	-	15,792	15,792	**31,584**	-	-	-	-
1091	**Special Revenue**			STAT	**30,103**	-	-	-	-	12,992	12,017	**25,009**	-	-	-	-	12,022	12,027	**24,049**	-	-	-	-
1092	**Federal**			STAT	**7,308**	-	-	-	-	3,253	3,143	**6,396**	-	-	-	-	2,714	2,461	**5,175**	-	-	-	-
1093	**Gift**			STAT	**6**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1094																							
1095	*riders*																						
1096	Natural Resources Block Grants	R9PRBG3	GEN		**9,347**	-	-	-	-	3,423	3,423	**6,846**	-	-	-	-	3,423	3,423	**6,846**	-	-	-	-
1097	SWCD Service Grants	R9PSWG1	GEN		**6,232**	-	-	-	-	3,116	3,116	**6,232**	-	-	-	-	3,116	3,116	**6,232**	-	-	-	-
1098	WCA Oversight	R9PWC30	GEN		**1,522**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1099	Feedlot Cost Share Grants	R9PCSFD	GEN		**31**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1100	SWCD Conservation Practices Cost-Share	R9PCSP3	GEN		**1,460**	-	-	-	-	1,460	1,460	**2,920**	-	-	-	-	1,460	1,460	**2,920**	-	-	-	-
1101	County Weed Management Cost-Share	R9PPCSD1	GEN		**200**	-	-	-	-	100	100	**200**	-	-	-	-	100	100	**200**	-	-	-	-
1102	Drainage Management Assistance	R9PDA20	GEN		**332**	-	-	-	-	166	166	**332**	-	-	-	-	166	166	**332**	-	-	-	-
1103	Red River Basin Commission	R9PRRC1	GEN		**200**	-	-	-	-	100	100	**200**	-	-	-	-	100	100	**200**	-	-	-	-
1104	Area II Red River Basin Projects	R9PFPM1	GEN		**380**	-	-	-	-	140	140	**280**	-	-	-	-	140	140	**280**	-	-	-	-
1105	Conservation Easement Stewardship	R9PESMT	GEN		**250**	-	-	-	-	-	-	**-**	*(250)*	-	-	-	-	-	**-**	*(250)*	-	-	-
1106	Lower Minnesota River Watershed Dredge Spoil	R9PLWD1	GEN		**480**	-	-	-	-	240	240	**480**	-	-	-	-	240	240	**480**	-	-	-	-
1107	Agency Administration	R9PADMO	GEN		**11,427**	-	-	-	-	6,997	7,154	**14,151**	*463*	-	*463*	-	7,154	7,154	**14,308**	*620*	-	*620*	-
1108	Soil Health Cover Crops	R9PSHP1	GEN		**480**	-	-	-	-	203	203	**406**	-	-	-	-	203	203	**406**	-	-	-	-
1109	Climate Accelerated Soil Health Practices	R9PSHA3	GEN		**21,114**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1110	Water Storage and Treatment	R9PWQS3	GEN		**18,145**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-

	Dolars in Thousands		FUND	TYPE	1st SS, Ch. 1 FY 24-25	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate
1111	*new riders*																						
1112	Lawns to Legumes	R9PL2L3	GEN		**4,800**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1113	Habitat-Friendly Utilities Program	R9PHUP3	GEN		**1,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1114	Habitat Enhancement Landscape Program	R9PHLP3	GEN		**4,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1115	Climate - Private Lands Grassland/Working Land Restoration Easements	R9PGEG3	GEN		**21,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1116	Climate-Private Lands Peatland Restoration for Carbon Sequestration	R9PGEP3	GEN		**9,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1117	Climate- Mitigation and Resiliency for RIM Easements	R9PGEE3	GEN		**4,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1118	Support for Tribal Liaison	R9PTRGC	GEN		**265**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1119	Conservation Reserve Program State Incentives	R9PCRP3	GEN		**3,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1120	Red River of the North Adaptive Phosphorus Management	R9PRN4	GEN		**300**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1121	Manure Management	R9PMMF4	GEN		**850**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1122	Outreach and Education Transfer from DNR	R9POEPT	GEN		**250**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1123	Keep It Clean Grants		GEN							200	-	**200**	*200*	*200*	*200*	*200*	-	-	**-**	-	-	-	-
1124	Reinvest in Minnesota (RIM) Reserve Program	R9PGEW3	GEN		**2,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1125																							
1126	*changes*																						
1127	*Operating Adjustment*	*R9PADMO*	GEN	DIR	**-**	-	-	-	-	153	310	**463**	*463*	-	*463*	-	310	310	**620**	*620*	-	*620*	-
1128	*Keep It Clean Grants*		GEN	DIR		-	-	-	-	200	-	**200**	*200*	*200*	*200*	*200*	-	-	**-**	-	-	-	-
1129	*SWCD Services Grants Reduction*		GEN	DIR	**(582)**	*(582)*	*(582)*	*(582)*	*(582)*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1130	*Private Grasslands/Working Land FY25 Reduction*		GEN	DIR	**(2,848)**	*(2,848)*	*(2,848)*	*(2,848)*	*(2,848)*	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1131																							
1132	**TOTALS**																						
1133	**General**			DIR	**120,181**	*(3,430)*	*(3,430)*	*(3,430)*	*(3,430)*	16,145	16,102	**32,247**	*663*	*200*	*663*	*200*	16,102	16,102	**32,204**	*620*	-	*620*	-
1134	**Subtotal Direct**				**120,181**	*(3,430)*	*(3,430)*	*(3,430)*	*(3,430)*	**16,145**	**16,102**	**32,247**	*663*	*200*	*663*	*200*	**16,102**	**16,102**	**32,204**	*620*	-	*620*	-
1135																							
1136	**Special Revenue**			STAT	**30,103**	-	-	-	-	12,992	12,017	**25,009**	-	-	-	-	12,022	12,027	**24,049**	-	-	-	-
1137	**Federal**			STAT	**7,308**	-	-	-	-	3,253	3,143	**6,396**	-	-	-	-	2,714	2,461	**5,175**	-	-	-	-
1138	**Gift**			STAT	**6**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1139	**Subtotal Statutory**				**37,417**	-	-	-	-	**16,245**	**15,160**	**31,405**	-	-	-	-	**14,736**	**14,488**	**29,224**	-	-	-	-
1140																							
1141	**TOTAL STATUTORY AND DIRECT**				**157,598**	*(3,430)*	*(3,430)*	*(3,430)*	*(3,430)*	**32,390**	**31,262**	**63,652**	*663*	*200*	*663*	*200*	**30,838**	**30,590**	**61,428**	*620*	-	*620*	-
1142																							
1143	**Metropolitan Council-Environment**																						
1144	**General**			DIR	**29,455**	-	-	-	-	2,540	2,540	**5,080**	-	-	-	-	2,540	2,540	**5,080**	-	-	-	-
1145	**Natural Resource-LIL**			DIR	**19,800**	-	-	-	-	8,950	8,950	**17,900**	-	-	-	-	8,950	8,950	**17,900**	-	-	-	-
1146																							
1147	*riders*																						
1148	O&M	T9B1PGF	GEN		**11,080**	-	-	-	-	2,540	2,540	**5,080**	-	-	-	-	2,540	2,540	**5,080**	-	-	-	-
1149	Modernizing Regional Parks and Trails	T9BMODP	GEN		**9,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1150	City of Newport Inflow and Infiltration Grant	T9BNPWW	GEN		**2,750**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1151	White Bear Lake Area Water Use Work Group	T9BWBLW	GEN		**2,000**	-	-	-	-	750	-	**750**	*750*	*750*	*750*	*750*	-	-	**-**	-	-	-	-
1152	Hazardous Tree Removal and Replanting	T9BTREE	GEN		**1,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1153	Hazardous Tree Removal and Replanting	T9BCTPG	GEN		**2,500**	-	-	-	-	900	-	**900**	*900*	*900*	*900*	*900*	-	-	**-**	-	-	-	-
1154	Hazardous Tree Removal and Replanting South St. Paul	T9BTPGS	GEN		**688**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1155	St Paul Lions Levee Park Pedestrian Bridge	T9BPEDB	GEN		**437**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1156						-	-	-	-				-	-	-	-							
1157	O&M	P9B2PLL	NR-LIL		**17,900**	-	-	-	-	9,200	9,200	**18,400**	*500*	*500*	*500*	*500*	9,200	9,200	**18,400**	*500*	*500*	*500*	*500*
1158	New Fishing Piers	T9B4MFP	NR-LIL		**500**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1159	Tree Planting Grants	T9B4TPG	NR-LIL		**1,400**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1160														-									
1161																							
1162	*changes*																						
1163	*White Bear Lake Area Water Use Work Group*		GEN							750	-	**750**	*750*	*750*	*750*	*750*	-	-	**-**	-	-	-	-
1164	*Community Tree Grants*		GEN							900	-	**900**	*900*	*900*	*900*	*900*	-	-	**-**	-	-	-	-
1165	*Lottery-In-Lieu Account Increase*		NR-LIL			-	-	-	-	250	250	**500**	*500*	*500*	*500*	-	250	250	**500**	*500*	*500*	*500*	-

Dolars in Thousands			FUND	TYPE	1st SS, Ch. 1 FY 24-25	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate
1166																							
1167	**TOTALS**																						
1168	**General**			DIR	**29,455**	-	-	-	-	4,190	2,540	**6,730**	*1,650*	*1,650*	*1,650*	*1,650*	2,540	2,540	**5,080**	-	-	-	-
1169	**Natural Resource-LIL**			DIR	**19,800**	-	-	-	-	9,200	9,200	**18,400**	*500*	*500*	*500*	-	9,200	9,200	**18,400**	*500*	*500*	*500*	-
1170	**TOTAL DIRECT**				**49,255**	-	-	-	-	**13,390**	**11,740**	**25,130**	*2,150*	*2,150*	*2,150*	*1,650*	**11,740**	**11,740**	**23,480**	*500*	*500*	*500*	-
1171																							
1172	**Conservation Corp**																						
1173	**General**			DIR	**1,160**	-	-	-	-	580	580	**1,160**	-	-	-	-	580	580	**1,160**	-	-	-	-
1174	**Natural Resources**			DIR	**979**	-	-	-	-	490	490	**980**	-	-	-	-	490	490	**980**	-	-	-	-
1175																							
1176	*changes*					-	-	-	-				-	-	-	-				-	-	-	-
1177																							
1178	**TOTALS**																						
1179	**General**			DIR	**1,160**	-	-	-	-	580	580	**1,160**	-	-	-	-	580	580	**1,160**	-	-	-	-
1180	**Natural Resource**			DIR	**979**	-	-	-	-	490	490	**980**	-	-	-	-	490	490	**980**	-	-	-	-
1181	**TOTAL DIRECT**				**2,139**	-	-	-	-	**1,070**	**1,070**	**2,140**	-	-	-	-	**1,070**	**1,070**	**2,140**	-	-	-	-
1182																							
1183	**Minnesota Zoo**																						
1184	**General**			DIR	**27,546**	-	-	-	-	13,582	13,582	**27,164**	-	-	-	-	13,582	13,582	**27,164**	-	-	-	-
1185	**NR-LIL**			DIR	**660**	-	-	-	-	255	255	**510**	-	-	-	-	255	255	**510**	-	-	-	-
1186	**Gift**			STAT	**13,222**	-	-	-	-	1,420	1,390	**2,810**	-	-	-	-	1,390	1,390	**2,780**	-	-	-	-
1187	**SR**			STAT	**56,064**	-	-	-	-	23,032	24,790	**47,822**	-	-	-	-	24,790	24,790	**49,580**	-	-	-	-
1188	**Federal**			STAT	**381**	-	-	-	-	148	72	**220**	-	-	-	-	-	-	**-**	-	-	-	-
1189																							
1190	*riders*																						
1191	Public Safety and Security Systems	E770001	GEN		**850**	-	-	-	-	-	-		-	-	-	-	-	-	**-**	-	-	-	-
1192																							
1193	Lottery-In-Lieu Account	E770002	NR-LIL		**510**	-	-	-	-	255	255	**510**	-	-	-	-	255	255	**510**	-	-	-	-
1194	Climate Adapted Tree Species	E770007	NR-LIL		**150**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1195																							
1196	*changes*																						
1197	*Operating Adjustment*	*E770000*	GEN	DIR	**-**	-	-	-	-	343	695	**1,038**	*1,038*	-	*1,038*	-	695	695	**1,390**	*1,390*	-	*1,390*	-
1198																							
1199	**TOTALS**																						
1200	**General**			DIR	**27,546**	-	-	-	-	13,925	14,277	**28,202**	*1,038*	-	*1,038*	-	14,277	14,277	**28,554**	*1,390*	-	*1,390*	-
1201	**NR-LIL**			DIR	**660**	-	-	-	-	255	255	**510**	-	-	-	-	255	255	**510**	-	-	-	-
1202	**Subtotal Direct**				**28,206**	-	-	-	-	**14,180**	**14,532**	**28,712**	*1,038*	-	*1,038*	-	**14,532**	**14,532**	**29,064**	*1,390*	-	*1,390*	-
1203																							
1204	**Special Revenue**			STAT	**56,064**	-	-	-	-	23,032	24,790	**47,822**	-	-	-	-	24,790	24,790	**49,580**	-	-	-	-
1205	**Gift**			DIR	**13,222**	-	-	-	-	1,420	1,390	**2,810**	-	-	-	-	1,390	1,390	**2,780**	-	-	-	-
1206	**Federal**			STAT	**381**	-	-	-	-	148	72	**220**	-	-	-	-	-	-	**-**	-	-	-	-
1207	**Subtotal Statutory**				**69,667**	-	-	-	-	**24,600**	**26,252**	**50,852**	-	-	-	-	**26,180**	**26,180**	**52,360**	-	-	-	-
1208																							
1209	**TOTAL STATUTORY AND DIRECT**				**97,873**	-	-	-	-	**38,780**	**40,784**	**79,564**	*1,038*	-	*1,038*	-	**40,712**	**40,712**	**81,424**	*1,390*	-	*1,390*	-
1210																							
1211	**Science Museum of Minnesota**																						
1212	**General**			DIR	**10,210**	-	-	-	-	1,260	1,260	**2,520**	-	-	-	-	1,260	1,260	**2,520**	-	-	-	-
1213																							
1214	*riders*																						
1215	Additional Support	E972SCI	GEN		**7,000**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1216	Revenue Recovery	E973REV	GEN		**750**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1217																							
1218	*changes*																						
1219	*Onetime*		GEN							200	-	**200**	*200*	*200*	*200*	*200*	-	-	**-**	-	-	-	-
1220																							

	Dolars in Thousands		FUND	TYPE	1st SS, Ch. 1 FY 24-25	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate
1221	**TOTALS**																						
1222	**General**			DIR	**10,210**	-	-	-	-	1,460	1,260	**2,720**	*200*	*200*	*200*	*200*	1,260	1,260	**2,520**	-	-	-	-
1223	**TOTAL DIRECT**				**10,210**	-	-	-	-	**1,460**	**1,260**	**2,720**	*200*	*200*	*200*	*200*	**1,260**	**1,260**	**2,520**	-	-	-	-
1224																							
1225	**Legislative Coordinating Commission**																						
1226	**General**			DIR	**-**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1227																					-		
1228	*riders*																						
1229	Sustainable Foraging Task Force		GEN		**-**	-	-	-	-	198	-	**198**	*198*	*198*	*198*	-	-	-	**-**	-	-	-	-
1230																							
1231	*changes*																						
1232	*Sustainable Foraging Task Force*		GEN		**-**	-	-	-	-	198	-	**198**	*198*	*198*	*198*	-	-	-	**-**	-	-	-	-
1233																							
1234	**TOTALS**																						
1235	**General**			DIR	**-**	-	-	-	-	198	-	**198**	*198*	*198*	*198*	-	-	-	**-**	-	-	-	-
1236	**TOTAL DIRECT**				**-**	-	-	-	-	**198**	**-**	**198**	*198*	*198*	*198*	-	**-**	**-**	**-**	-	-	-	-
1237																							
1238	**Department of Health**																						
1239	**General**			DIR	**-**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1240																					-		
1241	*riders*																						
1242	Transfer from PCA (PFAS Biomonitoring)	E972SCI	GEN		**175**	*175*	-	*175*	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1243																							
1244	*changes*															-							
1245	*Transfer from PCA (PFAS Biomonitoring)*		GEN		**175**	*175*	-	*175*	-				-	-	-					-	-	-	-
1246																							
1247	**TOTALS**																						
1248	**General**			DIR	**175**	*175*	-	*175*	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1249	**TOTAL DIRECT**				**175**	*175*	-	*175*	-	**-**	**-**	**-**	-	-	-	-	**-**	**-**	**-**	-	-	-	-
1250																							
1251	**Department of Employment and Economic Development**																						
1252	**General**			DIR	**-**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1253																							
1254	*riders*																						
1255	OneStop Increase		GEN																				
1256	*changes*																						
1257	*OneStop Increase*		GEN		**-**	-	*(175)*	-	*(175)*	444	444	**888**	*888*	*888*	*888*	*888*	369	369	**738**	*738*	*738*	*738*	*738*
1258																							
1259	**TOTALS**																						
1260	**General**			DIR	**-**	-	*(175)*	-	*(175)*	444	444	**888**	*888*	*888*	*888*	*888*	369	369	**738**	*738*	*738*	*738*	*738*
1261	**TOTAL DIRECT**				**-**	-	*(175)*	-	*(175)*	**444**	**444**	**888**	*888*	*888*	*888*	*888*	**369**	**369**	**738**	*738*	*738*	*738*	*738*
1262																							
1263																							
1264	**TRANSFERS**																						
1265	**Pollution Control**																						
1266	Environmental Fund to Remediation Fund		ENV		**-**	-	-	-	-	(24,000)	(24,000)	**(48,000)**	*(48,000)*	-	-	-	(24,000)	(24,000)	**(48,000)**	*(48,000)*	-	-	-
1267	Remediation Fund From Environmental Fund		REM		**-**	-	-	-	-	24,000	24,000	**48,000**	*48,000*	-	-	-	24,000	24,000	**48,000**	*48,000*	-	-	-
1268	Small Business Revolving Loans	R32D173	GEN		**(1,720)**	*(1,720)*	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1269	Waste Prevention and Reduction Revolving Loans	R32D180	GEN		**(1,000)**	*(1,000)*	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1270	Small Business Revolving Loans	R32D123	ENV		**1,720**	*1,720*	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1271	Waste Prevention and Reduction Revolving Loans	R32D129	ENV		**1,000**	*1,000*	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1272	Petroleum Tank Release Cleanup Fund to Remediation Fund		PETRO			-	-	-	-	(625)	(739)	**(1,364)**	*(1,364)*	-	*(1,364)*	-	(739)	(739)	**(1,478)**	*(1,478)*	-	*(1,478)*	-
1273	Remediation Fund From Petroleum Tank Release Cleanup Fund		REM			-	-	-	-	625	739	**1,364**	*1,364*	-	*1,364*	-	739	739	**1,478**	*1,478*	-	*1,478*	-
1274																							
1275	**Natural Resources Department**												-	-	-	-							

	Dolars in Thousands	FUND	TYPE	1st SS, Ch. 1 FY 24-25	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2026	1st SS, Ch. 1 FY 2027	1st SS, Ch. 1 FY 26-27	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate	1st SS, Ch. 1 FY 2028	1st SS, Ch. 1 FY 2029	1st SS, Ch. 1 FY 28-29	SS vs Feb. 25	SS vs Gov. Rev.	SS vs House	SS vs Senate
1276	**Net Transfers**			**-**	-	-	-	-	-	-	**-**	-	-	-	-	-	-	**-**	-	-	-	-
1277	Forest Suspense Account to Permanent School Fund				-	-	-	-	(720)	(732)	**(1,452)**	*(1,452)*	*(1,452)*	*(1,452)*	-	(732)	(732)	**(1,464)**	*(1,464)*	*(1,464)*	*(1,464)*	-
1278	Permanent School Fund to Forest Suspense Account				-	-	-	-	720	732	**1,452**	*1,452*	*1,452*	*1,452*	-	732	732	**1,464**	*1,464*	*1,464*	*1,464*	-
1279																						
1280	**REVENUE CHANGES**																					
1281	**Pollution Control**																					
1282	*Air Appropriation Increase*	ENV	REV.	-	-	-	-	-	649	1,298	1,947	*1,947*	-	-	-	1,298	1,298	2,596	*2,596*	-	-	-
1283	*E-Waste and Battery Product Stewardship*	SR	REV.	-	-	-	-	-	-	-	-	-	*(1,488)*	-	-	-	-	-	-	*(1,400)*	-	-
1284	*Cost Recovery for Spills and Releases*	REM	REV.	-	-	-	-	-	-	-	-	-	*(400)*	-	-	-	-	-	-	*(400)*	-	-
1285	*E-Waste and Battery Product Stewardship*	ENV	REV		-	-	-	-	-	-	-	-	*134*	-	-	-	-	-	-	*268*	-	-
1286																						
1287	**Natural Resources Department**																					
1288	*Prevent and Manage Spread of Aquatic Invasive Species*	NR-IS	REV.	-	-	-	-	-	2,150	4,300	6,450	*6,450*	-	*6,450*	-	4,300	4,300	8,600	*8,600*	-	*8,600*	-
1289	*Protecting and Managing Groundwater*	NR-WM	REV.	-	-	-	-	-	157	2,935	3,092	*3,092*	-	*3,092*	-	2,935	2,935	5,870	*5,870*	-	*5,870*	-
1290	*Honoring Disabled Veterans with Reduced Cost Angling and Hunting Licenses*	G&F-OP	REV.		-	-	-	-	-	(66)	(66)	*(66)*	*320*	*(66)*	*320*	(320)	(320)	(640)	*(640)*	-	*(640)*	-
1291																						
1292	***Support State Parks and Recreation Areas***																					
1293	*~Sales Tax on Park Permits*	GEN	REV.	-	-	-	-	-	-	-	-	-	*(364)*	-	-	-	-	-	-	*(364)*	-	-
1294	*~Sales Tax on Park Permits*	Legacy	REV.	-	-	-	-	-	-	-	-	-	*(22)*	-	-	-	-	-	-	*(22)*	-	-
1295	*~Daily and Annual Park Permits*	NR-SP	REV.	-	-	-	-	-	-	-	-	-	*(5,588)*	-	-	-	-	-	-	*(5,588)*	-	-
1296	*~State Park License Plates*	NR-SPP	REV.	-	-	-	-	-	-	-	-	-	*(850)*	-	-	-	-	-	-	*(850)*	-	-
1297	**all values in thousands of $*																					