

								Targets:	3,000	0	(10,000)	0					Targets:	1,614	0	2,578	0					Target FY25-27	(3,000)	0	Target FY28-29	(12,000)	0
Dollars in Thousands.								Over/(Under)				Over/(Under)				Over/(Under)				Over/(Under)				Over/(Under)							
Line No.	Program		SF2216-1UE	House vs	SF2216-1UE	House vs	SF2216-1UE	House vs	SF2216-3E	Senate vs	SF2216-3E	Senate vs	SF2216-3E	Senate vs	1SS Ch 4	Ch 4 vs	1SS Chapter 4			Ch 4 vs	1SS Chapter 4			Ch 4 vs							
		Fund	FY 24-25	Feb 25	FY 26-27	Feb 25	FY 28-29	Feb 25	FY 24-25	Feb 25	FY 26-27	Feb 25	FY 28-29	Feb 25	FY 24-25	Feb 25	FY 26	FY 27	FY 26-27	Feb 25	FY 28	FY 29	FY 28-29	Feb 25							
1	General Fund Summary																														
2	Appropriations																														
3	Department of Commerce	GF	64,861	-	79,335	4,774	79,986	5,452	64,861	-	77,255	2,694	77,774	3,240	64,861	-	39,346	39,997	79,343	4,782	39,997	39,997	79,994	5,460							
4	Legislative Coordinating Commission	GF	200	200	-	-	-	-	-	-	-	-	-	-	200	200	-	-	-	-	-	-	-	-							
5	Office of Cannabis Management	GF	43,812	-	75,801	(642)	65,178	(13,886)	43,812	-	77,167	724	80,206	1,142	43,812	-	33,443	36,350	69,793	(6,650)	31,585	31,585	63,170	(15,894)							
6	Revenues (Savings)																														
7	Investment Adviser/Broker Dealer Examiners Fee Revenue	GF	-	-	(1,086)	(1,086)	(1,086)	(1,086)	-	-	(924)	(924)	(924)	(924)	-	-	(543)	(543)	(1,086)	(1,086)	(543)	(543)	(1,086)	(1,086)							
8	Common Interest Community (HOA) Registration Fee	GF	-	-	-	-	-	-	-	-	(880)	(880)	(880)	(880)	-	-	-	-	-	-	-	-	-	-							
9	Cannabis Licensing (Contained in 2025 Regular Session Chapter 31)	GF	-	-	(246)	(246)	(480)	(480)	-	-	-	-	-	-	-	-	(246)	-	(246)	(246)	(240)	(240)	(480)	(480)							
10	TOTAL SPENDING	GF	108,873	200	153,804	2,800	143,598	(10,000)	108,673	-	152,618	1,614	156,176	2,578	108,873	200	72,000	75,804	147,804	(3,200)	70,799	70,799	141,598	(12,000)							
11	DEPARTMENT OF COMMERCE	ALL	70,662	-	85,151	4,710	85,802	5,452	70,662	-	82,641	2,200	83,160	2,810	70,662	-	42,318	42,905	85,223	4,782	42,905	42,905	85,810	5,460							
12	Appropriations by Fund:																														
13	General Fund	GF	64,861	-	79,335	4,774	79,986	5,452	64,861	-	77,255	2,694	77,774	3,240	64,861	-	39,346	39,997	79,343	4,782	39,997	39,997	79,994	5,460							
14	Workers Compensation Fund	WC	1,603	-	1,630	-	1,630	-	1,603	-	1,200	(430)	1,200	(430)	1,603	-	815	815	1,630	-	815	815	1,630	-							
15	Special Revenue	SR	4,198	-	4,186	(64)	4,186	-	4,198	-	4,186	(64)	4,186	-	4,198	-	2,157	2,093	4,250	-	2,093	2,093	4,186	-							
16	Financial Institutions	ALL	4,875	-	6,070	1,086	6,070	1,086	4,875	-	5,908	924	5,908	924	4,875	-	3,035	3,035	6,070	1,086	3,035	3,035	6,070	1,086							
17	General Fund	GF	4,863	-	6,070	1,086	6,070	1,086	4,863	-	5,908	924	5,908	924	4,863	-	3,035	3,035	6,070	1,086	3,035	3,035	6,070	1,086							
18	Special Revenue	SR	12	-	-	-	-	-	12	-	-	-	-	-	12	-	-	-	-	-	-	-	-	-							
19	Direct Appropriations - General Fund																														
20	Financial Services Inclusion Program (Prepare & Prosper)	GF	800	-	800	-	800	-	800	-	800	-	800	-	800	-	400	400	800	-	400	400	800	-							
21	Securities Unit	GF	2,955	-	3,076	-	3,076	-	2,955	-	3,076	-	3,076	-	2,955	-	1,538	1,538	3,076	-	1,538	1,538	3,076	-							
22	Securities Unit Staffing - Investment Adviser/Broker Dealer Examiners	GF	-	-	1,086	1,086	1,086	1,086	-	-	924	924	924	924	-	-	543	543	1,086	1,086	543	543	1,086	1,086							
23	Student Loan Borrower Bill of Rights	GF	508	-	508	-	508	-	508	-	508	-	508	-	508	-	254	254	508	-	254	254	508	-							
24	Additional Security Staffing	GF	600	-	600	-	600	-	600	-	600	-	600	-	600	-	300	300	600	-	300	300	600	-							
25	Expenditures - Special Revenue Fund																														
26	Senate: Financial Institutions Account - Earned Wage Services Act	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
27	Revenues - Special Revenue Fund																														
28	Senate: Financial Institutions Account - Earned Wage Services Act	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
29	Statutory Appropriations - Special Revenue Fund																														
30	Special Revenue Fund; Money Transmission Modernization Act	SR	12	-	-	-	-	-	12	-	-	-	-	-	12	-	-	-	-	-	-	-	-	-							

									Targets:	3,000	0	(10,000)	0					Targets:	1,614	0	2,578	0					Target FY25-27	(3,000)	0	Target FY28-29	(12,000)	0
Dollars in Thousands.									Over/(Under)				Over/(Under)				Over/(Under)				Over/(Under)				Over/(Under)							
Line No.	Program	Fund	SF2216-1UE FY 24-25	House vs Feb 25	SF2216-1UE FY 26-27	House vs Feb 25	SF2216-1UE FY 28-29	House vs Feb 25	SF2216-3E FY 24-25	Senate vs Feb 25	SF2216-3E FY 26-27	Senate vs Feb 25	SF2216-3E FY 28-29	Senate vs Feb 25	1SS Ch 4 FY 24-25	Ch 4 vs Feb 25	1SS Chapter 4 FY 26 FY 27 FY 26-27			Ch 4 vs Feb 25	1SS Chapter 4 FY 28 FY 29 FY 28-29			Ch 4 vs Feb 25								
31	Administrative Services	GF	20,185	-	23,278	3,002	23,956	3,680	20,185	-	22,861	2,585	24,002	3,726	20,185	-	11,300	11,978	23,278	3,002	11,978	11,978	23,956	3,680								
32	Direct Appropriations - General Fund																															
33	Operating Costs	GF	16,186	-	15,912	-	15,912	-	16,186	-	15,912	-	15,912	-	16,186	-	7,956	7,956	15,912	-	7,956	7,956	15,912	-								
34	Operating Adjustment	GF	-	-	3,002	3,002	3,680	3,680	-	-	2,585	2,585	3,726	3,726	-	-	1,162	1,840	3,002	3,002	1,840	1,840	3,680	3,680								
35	Unclaimed Property Compliance	GF	-	-	802	-	802	-	-	-	802	-	802	-	-	-	401	401	802	-	401	401	802	-								
36	Unclaimed Property IT System & Cybersecurity Upgrade	GF	706	-	706	-	706	-	706	-	706	-	706	-	706	-	353	353	706	-	353	353	706	-								
37	Unclaimed Property Modernization Initiative	GF	1,128	-	1,128	-	1,128	-	1,128	-	1,128	-	1,128	-	1,128	-	564	564	1,128	-	564	564	1,128	-								
38	Real Estate Appraisal Advisory Board Compensation	GF	10	-	10	-	10	-	10	-	10	-	10	-	10	-	5	5	10	-	5	5	10	-								
39	Preliminary Licensing Applications	GF	-	-	46	-	46	-	-	-	46	-	46	-	-	-	23	23	46	-	23	23	46	-								
40	Senior Safe - Fraud Prevention Program Staffing	GF	498	-	498	-	498	-	498	-	498	-	498	-	498	-	249	249	498	-	249	249	498	-								
41	Prescription Drug Affordability Act	GF	1,105	-	1,000	-	1,000	-	1,105	-	1,000	-	1,000	-	1,105	-	500	500	1,000	-	500	500	1,000	-								
42	Copper Metal Licensing & Enforcement	GF	28	-	150	-	150	-	28	-	150	-	150	-	28	-	75	75	150	-	75	75	150	-								
43	Exodus Lending Grants	GF	500	-	-	-	-	-	500	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-								
44	Intermediate Blends of Gasoline and Biofuel Report	GF	24	-	24	-	24	-	24	-	24	-	24	-	24	-	12	12	24	-	12	12	24	-								
45	Enforcement/Market Assurance	ALL	15,500	-	16,188	686	16,188	686	15,500	-	14,257	(1,245)	13,662	(1,840)	15,500	-	8,098	8,098	16,196	694	8,098	8,098	16,196	694								
46	General Fund	GF	15,077	-	15,758	686	15,758	686	15,077	-	14,257	(815)	13,662	(1,410)	15,077	-	7,883	7,883	15,766	694	7,883	7,883	15,766	694								
47	Workers Compensation Fund	WC	423	-	430	-	430	-	423	-	-	(430)	-	(430)	423	-	215	215	430	-	215	215	430	-								
48	Direct Appropriations - General Fund																															
49	Operating Costs	GF	11,071	-	10,736	-	10,736	-	11,071	-	10,736	-	10,736	-	11,071	-	5,368	5,368	10,736	-	5,368	5,368	10,736	-								
50	Healthcare Enforcement	GF	572	-	572	-	572	-	572	-	572	-	572	-	572	-	286	286	572	-	286	286	572	-								
51	Additional Investigators	GF	690	-	690	-	690	-	690	-	690	-	690	-	690	-	345	345	690	-	345	345	690	-								
52	Mental Health Parity and Substance Abuse Accountability Office	GF	100	-	450	-	450	-	100	-	450	-	450	-	100	-	225	225	450	-	225	225	450	-								
53	Student Loan Advocate	GF	394	-	394	-	394	-	394	-	394	-	394	-	394	-	197	197	394	-	197	197	394	-								
54	CFB Additional Peace Officers (Transfer Out)	GF	1,622	-	1,622	-	1,622	-	1,622	-	1,622	-	1,622	-	1,622	-	811	811	1,622	-	811	811	1,622	-								
55	CFB Body Worn Cameras	GF	62	-	42	-	42	-	62	-	42	-	42	-	62	-	21	21	42	-	21	21	42	-								
56	CFB Insurance Fraud Specialist Salary Increases	GF	566	-	566	-	566	-	566	-	566	-	566	-	566	-	283	283	566	-	283	283	566	-								
57	Common Interest Community (HOA) Ombudsperson	GF	-	-	686	686	686	686	-	-	696	696	696	696	-	-	347	347	694	694	347	347	694	694								
58	Common Interest Community Register Development	GF	-	-	-	-	-	-	-	-	550	550	50	50	-	-	-	-	-	-	-	-	-	-								
59	Common Interest Community Register Staffing	GF	-	-	-	-	-	-	-	-	169	169	74	74	-	-	-	-	-	-	-	-	-	-								
60	Commerce Fraud Bureau Transfer to BCA - General Fund	GF	-	-	-	-	-	-	-	-	(2,230)	(2,230)	(2,230)	(2,230)	-	-	-	-	-	-	-	-	-	-								
61	Direct Appropriations - Other Funds																															
62	CFB Workers Compensation Fraud Protection	WC	423	-	430	-	430	-	423	-	430	-	430	-	423	-	215	215	430	-	215	215	430	-								
63	Commerce Fraud Bureau Transfer to BCA - Workers' Comp Fund	WC	-	-	-	-	-	-	-	-	(430)	(430)	(430)	(430)	-	-	-	-	-	-	-	-	-	-								
64	Statutory Appropriations - Special Revenue Fund																															
65	Senate: Commerce Fraud Bureau Transfer to BCA - Special Revenue Fund	SR	-	-	-	-	-	-	-	-	(16,200)	(16,200)	(16,200)	(16,200)	-	-	-	-	-	-	-	-	-	-								

									Targets:	3,000	0	(10,000)	0						Targets:	1,614	0	2,578	0						Target FY25-27	(3,000)	0	Target FY28-29	(12,000)	0
Dollars in Thousands.									Over/(Under)				Over/(Under)				Over/(Under)					Over/(Under)					Over/(Under)				Over/(Under)			
Line No.	Program	Fund	SF2216-1UE FY 24-25	House vs Feb 25	SF2216-1UE FY 26-27	House vs Feb 25	SF2216-1UE FY 28-29	House vs Feb 25	SF2216-3E FY 24-25	Senate vs Feb 25	SF2216-3E FY 26-27	Senate vs Feb 25	SF2216-3E FY 28-29	Senate vs Feb 25	1SS Ch 4 FY 24-25	Ch 4 vs Feb 25	1SS Chapter 4			Ch 4 vs Feb 25	1SS Chapter 4			Ch 4 vs Feb 25	1SS Chapter 4			Ch 4 vs Feb 25	1SS Chapter 4			Ch 4 vs Feb 25		
66	Telecommunications	ALL	6,457	-	6,470	-	6,470	-	6,457	-	6,470	-	6,470	-	6,457	-	3,235	3,235	6,470	-	3,235	3,235	6,470	-	3,235	3,235	6,470	-	3,235	3,235	6,470	-		
67	General Fund	GF	2,271	-	2,284	-	2,284	-	2,271	-	2,284	-	2,284	-	2,271	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-		
68	Special Revenue Fund	SR	4,186	-	4,186	-	4,186	-	4,186	-	4,186	-	4,186	-	4,186	-	2,093	2,093	4,186	-	2,093	2,093	4,186	-	2,093	2,093	4,186	-	2,093	2,093	4,186	-		
69	Direct Appropriations - General Fund																																	
70	Operating Costs	GF	2,271	-	2,284	-	2,284	-	2,271	-	2,284	-	2,284	-	2,271	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-		
71	Direct Appropriations - Telecommunications Access MN Fund (for Tr)																																	
72	DHS - Deaf, DeafBlind, & Hard-of-Hearing	SR	3,240	-	3,240	-	3,240	-	3,240	-	3,240	-	3,240	-	3,240	-	1,620	1,620	3,240	-	1,620	1,620	3,240	-	1,620	1,620	3,240	-	1,620	1,620	3,240	-		
73	MN.IT - Coordinating Technology Accessibility & Usability	SR	580	-	580	-	580	-	580	-	580	-	580	-	580	-	290	290	580	-	290	290	580	-	290	290	580	-	290	290	580	-		
74	LCC - Captioning Legislative Coverage	SR	266	-	266	-	266	-	266	-	266	-	266	-	266	-	133	133	266	-	133	133	266	-	133	133	266	-	133	133	266	-		
75	MN.IT - Agency Grants	SR	100	-	100	-	100	-	100	-	100	-	100	-	100	-	50	50	100	-	50	50	100	-	50	50	100	-	50	50	100	-		
76	Insurance	ALL	18,938	-	27,172	(64)	26,966	-	18,938	-	27,172	(64)	26,966	-	18,938	-	13,753	13,483	27,236	-	13,483	13,483	26,966	-	13,483	13,483	26,966	-	13,483	13,483	26,966	-		
77	General Fund	GF	17,758	-	25,972	-	25,766	-	17,758	-	25,972	-	25,766	-	17,758	-	13,089	12,883	25,972	-	12,883	12,883	25,766	-	12,883	12,883	25,766	-	12,883	12,883	25,766	-		
78	Workers Compensation Fund	WC	1,180	-	1,200	-	1,200	-	1,180	-	1,200	-	1,200	-	1,180	-	600	600	1,200	-	600	600	1,200	-	600	600	1,200	-	600	600	1,200	-		
79	Special Revenue Fund	SR	-	-	-	(64)	-	-	-	-	-	(64)	-	-	-	64	-	64	-	64	-	-	-	-	-	-	-	-	-	-	-	-		
80	Direct Appropriations - General Fund																																	
81	Operating Costs	GF	12,872	-	13,146	-	13,146	-	12,872	-	13,146	-	13,146	-	12,872	-	6,573	6,573	13,146	-	6,573	6,573	13,146	-	6,573	6,573	13,146	-	6,573	6,573	13,146	-		
82	Insurance Operating Reduction	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	(20)	(20)	(40)	(40)	-	-	-	-	-	-	-	-	-	-	-	-	-		
83	Standardized Plans	GF	272	-	272	-	272	-	272	-	272	-	272	-	272	-	136	136	272	-	136	136	272	-	136	136	272	-	136	136	272	-		
84	Free Primary Care for Minnesotans Study	GF	636	-	-	-	-	-	636	-	-	-	-	-	636	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
85	Mandated Health Benefit Proposal Evaluation	GF	210	-	210	-	210	-	210	-	210	-	210	-	210	-	105	105	210	-	105	105	210	-	105	105	210	-	105	105	210	-		
86	Additional Property Casualty Staff	GF	360	-	360	-	360	-	360	-	360	-	360	-	360	-	180	180	360	-	180	180	360	-	180	180	360	-	180	180	360	-		
87	Psychiatric Collaborative Care Model Covered	GF	84	-	84	-	84	-	84	-	84	-	84	-	84	-	42	42	84	-	42	42	84	-	42	42	84	-	42	42	84	-		
88	Existing Statutory Health Benefit Mandates Report	GF	50	-	50	-	50	-	50	-	50	-	50	-	50	-	25	25	50	-	25	25	50	-	25	25	50	-	25	25	50	-		
89	NCOIL Membership	GF	40	-	-	-	-	-	40	-	-	-	-	-	40	-	20	20	40	40	-	-	-	40	-	-	-	-	-	-	-	-		
90	Health Insurance Rate Review	GF	1,342	-	1,342	-	1,342	-	1,342	-	1,342	-	1,342	-	1,342	-	671	671	1,342	-	671	671	1,342	-	671	671	1,342	-	671	671	1,342	-		
91	Actuarial Reserve Review	GF	862	-	862	-	862	-	862	-	862	-	862	-	862	-	431	431	862	-	431	431	862	-	431	431	862	-	431	431	862	-		
92	Pharmacy Benefit Manager Licensure (S2019 Ch 39)	GF	864	-	864	-	864	-	864	-	864	-	864	-	864	-	432	432	864	-	432	432	864	-	432	432	864	-	432	432	864	-		
93	Biomarker Testing Mandated Benefits	GF	17	-	5,222	-	5,222	-	17	-	5,222	-	5,222	-	17	-	2,611	2,611	5,222	-	2,611	2,611	5,222	-	2,611	2,611	5,222	-	2,611	2,611	5,222	-		
94	Conversion Transaction Mandated Coverage Cost Defrayal	GF	-	-	3,411	-	3,354	-	-	-	3,411	-	3,354	-	-	-	1,734	1,677	3,411	-	1,677	1,677	3,411	-	1,677	1,677	3,354	-	1,677	1,677	3,354	-		
95	Conversion Transaction Nonprofit Health Entity Oversight	GF	149	-	149	-	-	-	149	-	149	-	-	-	149	-	149	-	149	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
96	Direct Appropriations - Other Funds																																	
97	Rate Regulation	WC	1,180	-	1,200	-	1,200	-	1,180	-	1,200	-	1,200	-	1,180	-	600	600	1,200	-	600	600	1,200	-	600	600	1,200	-	600	600	1,200	-		
98	Family & Medical Benefit Insurance Account	SR	-	-	64	-	-	-	-	-	64	-	-	-	-	64	-	-	64	-	-	-	-	-	-	-	-	-	-	-	-	-		
99	Family and Medical Benefit Insurance Reduction	SR	-	-	(64)	(64)	-	-	-	-	(64)	(64)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

									Targets:	3,000	0	(10,000)	0					Targets:	1,614	0	2,578	0					Target FY25-27	(3,000)	0	Target FY28-29	(12,000)	0
Dollars in Thousands.									Over/(Under)				Over/(Under)				Over/(Under)				Over/(Under)				Over/(Under)							
Line No.	Program	Fund	SF2216-1UE FY 24-25	House vs Feb 25	SF2216-1UE FY 26-27	House vs Feb 25	SF2216-1UE FY 28-29	House vs Feb 25	SF2216-3E FY 24-25	Senate vs Feb 25	SF2216-3E FY 26-27	Senate vs Feb 25	SF2216-3E FY 28-29	Senate vs Feb 25	1SS Ch 4 FY 24-25	Ch 4 vs Feb 25	1SS Chapter 4 FY 26 FY 27 FY 26-27			Ch 4 vs Feb 25	1SS Chapter 4 FY 28 FY 29 FY 28-29			Ch 4 vs Feb 25								
100	Reinsurance	ALL	229,465	-	-	-	-	-	229,465	-	-	-	-	-	229,465	-	-	-	-	-	-	-	-	-	-							
101	General Fund	GF	229,465	-	-	-	-	-	229,465	-	-	-	-	-	229,465	-	-	-	-	-	-	-	-	-	-							
102	Direct Appropriations - General Fund																															
103	22, Ch. 44 - Transfer to Premium Security Account	GF	229,465	-	-	-	-	-	229,465	-	-	-	-	-	229,465	-	-	-	-	-	-	-	-	-	-							
104	Statutory Appropriation - Premium Security Plan Account in Special Revenue Fund																															
105	Reinsurance Payments*	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	335,600	335,600	335,600	375,900	-	375,900	375,900								
106	Transfer Out - Health Care Access Fund																															
107	Premium Security Plan**	HCAF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	145,000	-	145,000	145,000	-	-	-	-								
108	Transfer In - Premium Security Plan Account in Special Revenue Fund																															
109	From the Health Care Access Fund**	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(145,000)	-	(145,000)	(145,000)	-	-	-	-								
110	Revenues - Premium Security Plan Account in Special Revenue Fund																															
111	Premium Security Plan Federal Passthrough Revenue***	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(99,806)	(99,806)	(99,806)	(99,806)	-	(99,806)	(99,806)								
112	Revenues - Premium Security Plan Account in Special Revenue Fund																															
113	Health Carrier Assessments****	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(266,833)	(266,833)	(266,833)								
114	Weights and Measures	ALL	4,707	-	5,973	-	6,152	-	4,707	-	5,973	-	6,152	-	4,707	-	2,897	3,076	5,973	-	3,076	3,076	6,152	-								
115	General Fund	GF	4,707	-	5,973	-	6,152	-	4,707	-	5,973	-	6,152	-	4,707	-	2,897	3,076	5,973	-	3,076	3,076	6,152	-								
116	Special Revenue Fund	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
117	Direct Appropriations - General Fund																															
118	Operating Costs	GF	3,087	-	3,112	-	3,112	-	3,087	-	3,112	-	3,112	-	3,087	-	1,638	1,638	3,276	164	1,638	1,638	3,276	164								
119	Cannabis Scale and Packaging Inspections	GF	1,620	-	2,861	-	3,040	-	1,620	-	2,861	-	3,040	-	1,620	-	1,259	1,438	2,697	(164)	1,438	1,438	2,876	(164)								
120	Expenditures - Special Revenue Fund																															
121	Electric Vehicle Supply Equipment (EVSE) Testing	SR	-	-	-	-	-	-	-	-	188	188	619	619	-	-	-	188	188	188	288	331	619	619								
122	Revenues - Special Revenue Fund																															
123	New Account - Electric Vehicle Supply Equipment (EVSE) Inspection Fee	SR	-	-	-	-	-	-	-	-	(188)	(188)	(619)	(619)	-	-	-	(188)	(188)	(188)	(288)	(331)	(619)	(619)								
124	LEGISLATIVE COORDINATING COMMISSION	GF	200	200	-	-	-	-	-	-	-	-	-	-	200	200	-	-	-	-	-	-	-	-								
125	Appropriations by Fund:																															
126	General Fund	GF	200	200	-	-	-	-	-	-	-	-	-	-	200	200	-	-	-	-	-	-	-	-								
127	Insurance Taskforce	GF	200	200	-	-	-	-	-	-	-	-	-	-	200	200	-	-	-	-	-	-	-	-								

								Targets:	3,000	0	(10,000)	0					Targets:	1,614	0	2,578	0					Target FY25-27	(3,000)	0	Target FY28-29	(12,000)	0
Dollars in Thousands.								Over/(Under)				Over/(Under)				Over/(Under)				Over/(Under)				Over/(Under)							
Line No.	Program		SF2216-1UE	House vs	SF2216-1UE	House vs	SF2216-1UE	House vs	SF2216-3E	Senate vs	SF2216-3E	Senate vs	SF2216-3E	Senate vs	1SS Ch 4	Ch 4 vs	1SS Chapter 4			Ch 4 vs	1SS Chapter 4			Ch 4 vs							
		Fund	FY 24-25	Feb 25	FY 26-27	Feb 25	FY 28-29	Feb 25	FY 24-25	Feb 25	FY 26-27	Feb 25	FY 28-29	Feb 25	FY 24-25	Feb 25	FY 26	FY 27	FY 26-27	Feb 25	FY 28	FY 29	FY 28-29	Feb 25							
128	OFFICE OF CANNABIS MANAGEMENT	GF	43,812	-	75,801	(642)	65,178	(13,886)	43,812	-	77,167	724	80,206	1,142	43,812	-	33,443	36,350	69,793	(6,650)	31,585	31,585	63,170	(15,894)							
129	Appropriations by Fund:																														
130	General Fund	GF	43,812	-	75,801	(642)	65,178	(13,886)	43,812	-	77,167	724	80,206	1,142	43,812	-	33,443	36,350	69,793	(6,650)	31,585	31,585	63,170	(15,894)							
131	Direct Appropriations - General Fund																														
132	Cannabis Management Office	GF	37,564	-	41,735	-	44,292	-	37,564	-	41,735	-	44,292	-	37,564	-	19,589	22,146	41,735	-	22,146	22,146	44,292	-							
133	OCM Operations FY25 Savings	GF	-	-	-	-	-	-	(6,000)	(6,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
134	OCM Operations FY25 Extension to June 30, 2027.	GF	-	-	-	-	-	-	6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
135	OCM Operating Adjustment	GF	-	-	842	842	1,114	1,114	-	-	724	724	1,142	1,142	-	-	278	564	842	842	564	564	1,128	1,128							
136	CanRenew	GF	1,000	-	30,000	-	30,000	-	1,000	-	30,000	-	30,000	-	1,000	-	15,000	15,000	30,000	-	15,000	15,000	30,000	-							
137	CanRenew Grant Reductions	GF	-	-	(1,484)	(1,484)	(15,000)	(15,000)	-	-	-	-	-	-	-	-	(3,746)	(3,746)	(7,492)	(7,492)	(8,511)	(8,511)	(17,022)	(17,022)							
138	CanRenew FY25 Grant Extension Savings	GF	(1,000)	(1,000)	-	-	-	-	(1,000)	(1,000)	-	-	-	-	(1,000)	(1,000)	-	-	-	-	-	-	-	-							
139	CanRenew FY25 Grant Extension (Available until June 30, 2026)	GF	1,000	1,000	-	-	-	-	1,000	1,000	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-							
140	CanGrow (Tr to SRF)	GF	2,000	-	2,000	-	2,000	-	2,000	-	2,000	-	2,000	-	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-							
141	24, Ch 121 - Testing Capacity	GF	771	-	1,380	-	1,380	-	771	-	1,380	-	1,380	-	771	-	690	690	1,380	-	690	690	1,380	-							
142	24, Ch 121 - Reference Lab	GF	849	-	1,328	-	1,392	-	849	-	1,328	-	1,392	-	849	-	632	696	1,328	-	696	696	1,392	-							
143	24, Ch 121 - Transfer Hemp-Derived Enforcement Responsibility	GF	1,107	-	-	-	-	-	1,107	-	-	-	-	-	1,107	-	-	-	-	-	-	-	-	-							
144	24, Ch 121 - Medical Cannabis Operation	GF	521	-	-	-	-	-	521	-	-	-	-	-	521	-	-	-	-	-	-	-	-	-							
145	PUBLIC UTILITIES COMMISSION	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
146	Statutory Appropriations - Special Revenue Fund																														
147	Admin Costs for Telecomms Service Discontinuation (VOIP)	SR	-	-	-	-	-	-	-	-	522	522	522	522	-	-	261	261	522	522	261	261	522	522							
148	Revenues - Special Revenue Fund																														
149	Fees Assessed for Costs of Telecomms Service Discontinuation (VOIP)	SR	-	-	-	-	-	-	-	-	(522)	(522)	(522)	(522)	-	-	(261)	(261)	(522)	(522)	(261)	(261)	(522)	(522)							

Note:

"GF" indicates general fund, "WC" indicates workers' compensation fund, "SR" indicates special revenue fund, "HCAF" indicates health care access fund, and "ALL" indicates a combined total of various funds.

*Reinsurance payments include funding sufficient to ensure stable operations of MNSure, for transfer to the MNSure account in the special revenue fund.

**Any amount of this transfer remaining unspent in the premium security plan account as of August 31, 2027 cancels to the HCAF.

***On May 8, 2025, the federal Department of Health and Human Services notified the commissioner of commerce that Plan Year 25 pass-through revenue for the reinsurance waiver would be \$179.339 million, \$49.455 million more than the amount assumed in the February 2025 forecast.

****The language contains a combination of transfers and open appropriations from the general fund in FY 2030 to pay for tax credits for group health carriers. The estimated amount is \$266.833 million, to repay carriers for the assessments payable in FY 2029.