

			Feb 2017 Base	Feb 2017 Base	Gov Change	Gov Bill Totals	Gov Change	Gov Bill Totals	Chapter 94 Change			Chapter 94 Totals			Chapter 94 Change	Chapter 94 Totals	
	Fund	Type	FY18-19	FY20-21	FY18-19	FY18-19	FY20-21	FY20-21	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY20-21	FY20-21	
1	SUMMARY OF GENERAL FUND IMPACT																
2	DIRECT APPROPRIATIONS TOTALS BY AGENCY - GENERAL FUND																
3	Department of Employment and Economic Development	GF	dir	172,452	172,452	98,991	271,443	2,470	174,922	23,339	(1,479)	21,860	109,565	84,747	194,312	(5,784)	166,668
4	Minnesota Housing Finance Agency	GF	dir	101,596	101,596	10,000	111,596	-	101,596	4,000	2,000	6,000	54,798	52,798	107,596	4,000	105,596
5	Department of Labor and Industry	GF	dir	2,404	2,404	2,543	4,947	1,328	3,732	574	588	1,162	1,776	1,790	3,566	1,176	3,580
6	Bureau of Mediation Services	GF	dir	4,744	4,744	487	5,231	564	5,308	74	150	224	2,446	2,522	4,968	300	5,044
7	Public Employment Relations Board	GF	dir	-	-	1,050	1,050	1,050	1,050	-	-	-	-	-	-	-	-
8	Workers Compensation Court of Appeals	GF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Department of Commerce	GF	dir	54,548	54,548	(4,863)	49,685	(4,156)	50,392	(3,802)	(4,122)	(7,924)	23,472	23,152	46,624	(8,244)	46,304
10	Public Utilities Commission	GF	dir	14,930	14,930	-	14,930	-	14,930	-	-	-	7,465	7,465	14,930	-	14,930
11	Public Facilities Authority	GF	dir	-	-	-	-	-	-	1,800	-	1,800	1,800	-	1,800	-	-
12	Transfers	GF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	TOTAL DIRECT APPROPRIATIONS - GENERAL FUND	GF	dir	350,674	350,674	108,208	458,882	1,256	351,930	25,985	(2,863)	23,122	201,322	172,474	373,796	(8,552)	342,122
14																	
15	STATUTORY APPROPRIATIONS TOTALS BY AGENCY																
16	Iron Range Resource and Rehabilitation Board	GF	stat	4,825	5,490	-	4,825	-	5,490	-	-	-	2,333	2,492	4,825	-	5,490
17	Destination Medical Center	GF	stat	13,690	58,154	-	13,690	-	58,154	-	-	-	2,317	11,373	13,690	-	58,154
18	TOTAL GENERAL FUND STATUTORY APPROPRIATIONS	GF	stat	18,515	63,644	-	18,515	-	63,644	-	-	-	4,650	13,865	18,515	-	63,644
19	TOTAL GENERAL FUND APPROPRIATIONS	GF	dir/stat	369,189	414,318	108,208	477,397	1,256	415,574	25,985	(2,863)	23,122	205,972	186,339	392,311	(8,552)	405,766
20																	
21	TOTAL GENERAL FUND REVENUE CHANGES	GF	dir/stat	-	-	(3,209)	(3,209)	(3,220)	(3,220)	(2,494)	(4,102)	(6,596)	(2,494)	(4,102)	(6,596)	(8,204)	(8,204)
22																	
23	NET GENERAL FUND IMPACT	GF	dir/stat	369,189	414,318	111,417	480,606	4,476	418,794	28,479	1,239	29,718	208,466	190,441	398,907	(348)	413,970
26																	
27	SUMMARY OF ALL FUNDS IMPACT																
28	DIRECT APPROPRIATIONS TOTALS - ALL FUNDS																
29	General Fund	GF	dir	350,674	350,674	108,208	458,882	1,256	351,930	25,985	(2,863)	23,122	201,322	172,474	373,796	(8,552)	342,122
30	Workforce Development Fund	WDF	dir	54,142	54,142	1,282	55,424	1,304	55,446	9,983	9,338	19,321	37,054	36,409	73,463	(3,326)	50,816
31	Workers Compensation Fund	WCF	dir	55,278	49,278	241	55,519	240	49,518	-	-	-	27,639	27,639	55,278	-	49,278
32	Petroleum Cleanup Fund	PETRO	dir	2,104	2,104	33	2,137	42	2,146	-	-	-	1,052	1,052	2,104	-	2,104
33	Remediation Fund	REM	dir	1,400	1,400	-	1,400	-	1,400	-	-	-	700	700	1,400	-	1,400
34	Renewable Development Account - Special Revenue Fund	SR	dir	-	-	-	-	-	-	750	600	1,350	750	600	1,350	1,200	1,200
35	Special Revenue Fund	SR	dir	2,480	2,480	1,950	3,780	1,300	3,780	370	370	740	1,610	1,610	3,220	740	3,220
41	Clean Water Fund	CWF	dir	-	-	17,250	17,250	-	-	-	-	-	-	-	-	-	-
42	TOTAL DIRECT APPROPRIATIONS - ALL FUNDS		dir	466,078	460,078	128,964	594,392	4,142	464,220	37,088	7,445	44,533	270,127	240,484	510,611	(9,938)	450,140
43																	
44	STATUTORY APPROPRIATIONS TOTALS - ALL FUNDS																
45	General Fund	GF	stat	18,515	63,644	-	18,515	-	63,644	-	-	-	4,650	13,865	18,515	-	63,644
46	Workforce Development Fund	WDF	stat	59,722	67,287	(1,282)	58,440	(1,304)	65,983	(9,983)	(9,338)	(19,321)	18,941	21,460	40,401	3,326	70,613
47	Workers Compensation Fund	WCF	stat	132,192	132,192	-	131,951	-	131,952	-	-	-	66,096	66,096	132,192	-	132,192
48	Petroleum Cleanup Fund	PETRO	stat	31,370	31,370	-	31,337	-	31,328	-	-	-	15,685	15,685	31,370	-	31,370
49	Renewable Development Account - Special Revenue Fund	SR	stat	-	-	-	-	-	-	4,865	5,677	10,542	4,865	5,677	10,542	11,354	11,354
50	Special Revenue Fund	SR	stat	153,779	149,381	18,184	171,963	18,824	168,205	45,195	(10,115)	35,080	68,396	66,053	134,449	(20,230)	159,451
51	Construction Code Fund	CCF	stat	60,401	60,448	240	60,641	240	60,688	120	120	240	30,297	30,344	60,641	240	60,688
52	Iron Range Resources Fund	IRRRB	stat	48,824	56,124	-	48,824	-	56,124	-	-	-	21,360	27,464	48,824	-	56,124
53	Douglas J. Johnson Economic Protection Trust Fund	DJJ	stat	5,426	5,426	-	5,426	-	5,426	-	-	-	2,713	2,713	5,426	-	5,426
54	Gift Fund	GIFT	stat	456	434	-	456	-	434	-	-	-	223	233	456	-	434
55	Federal Fund	FED	stat	1,213,673	1,210,839	-	1,213,673	-	1,210,839	-	-	-	605,458	608,215	1,213,673	-	1,210,839
57	TOTAL STATUTORY APPROPRIATIONS - ALL FUNDS		stat	1,724,358	1,777,145	17,142	1,741,226	17,760	1,794,623	40,197	(13,656)	26,541	838,684	857,805	1,696,489	(5,310)	1,802,135
58																	
59	TOTAL ALL FUNDS REVENUE CHANGE		dir/stat	-	-	71,009	(3,209)	11,638	(3,220)	56,893	(1,814)	55,079	(2,494)	(4,102)	(6,596)	5,697	(8,204)
60																	
61	NET ALL FUNDS IMPACT		dir/stat	2,190,436	2,237,223	75,097	2,338,827	10,264	2,262,063	20,392	(4,397)	15,995	1,111,305	1,102,391	2,213,696	(20,945)	2,260,479

				Feb 2017 Base	Feb 2017 Base	Gov Change	Gov Bill Totals	Gov Change	Gov Bill Totals	Chapter 94 Change			Chapter 94 Totals			Chapter 94 Change	Chapter 94 Totals
		Fund	Type	FY18-19	FY20-21	FY18-19	FY18-19	FY20-21	FY20-21	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY20-21	FY20-21
62																	
63	General Fund Expenditures																
64	Department of Employment and Economic Development	GF	dir	172,452	172,452	98,991	271,443	2,470	174,922	23,339	(1,479)	21,860	109,565	84,747	194,312	(5,784)	166,668
65	Business and Community Development	GF	dir	75,922	75,922	20,000	95,922	-	75,922	5,402	463	5,865	43,363	38,424	81,787	(3,700)	72,222
66	Business Development Base	GF	dir	3,188	3,188		3,188		3,188			-	1,594	1,594	3,188	-	3,188
67	Job Skills Partnership Increase	GF	dir	8,390	8,390		8,390		8,390	-	-	-	4,195	4,195	8,390	-	8,390
68	Neighborhood Development Center Grant	GF	dir	1,500	1,500		1,500		1,500			-	750	750	1,500	(1,500)	-
69	Metropolitan Econ Dev Association Grant	GF	dir	2,350	2,350		2,350		2,350			-	1,175	1,175	2,350	(2,350)	-
70	White Earth Nation Grant - Integrated Bus Dev System	GF	dir	250	250		250		250			-	125	125	250	(250)	-
71	MN Investment Fund (MIF) (HF2183 Fabian, SF1522 P. Anderson)	GF	dir	22,000	22,000	8,000	30,000		22,000	1,500	1,500	3,000	12,500	12,500	25,000	3,000	25,000
72	Thief River Falls (MIF) (HF2183 Fabian)	GF	dir	-	-		-		-	[4,000]		[4,000]	[4,000]	-	[4,000]	-	-
73	Inver Grove Heights Econ Development Grant (MIF)	GF	dir	-	-		-		-	[700]		[700]	[700]	-	[700]	-	-
74	Job Creation Fund (HF1916 Howe, SF1522 P. Anderson)	GF	dir	13,000	13,000	12,000	25,000		13,000	2,000	2,000	4,000	8,500	8,500	17,000	3,000	16,000
75	Contaminated Site Cleanup Grants	GF	dir	2,544	2,544		2,544		2,544	375	375	750	1,647	1,647	3,294	1,000	3,544
76	Upper MN Film Office	GF	dir	24	24		24		24			-	12	12	24	-	24
77	MN Film and TV Board Operating Reduction	GF	dir	650	650		650		650	(162)	(162)	(324)	163	163	326	(324)	326
78	MN Film and TV Board Jobs Production Program Reductior	GF	dir	3,000	3,000		3,000		3,000	(1,000)	(1,000)	(2,000)	500	500	1,000	(2,000)	1,000
79	Workforce Housing Development Program	GF	dir	4,000	4,000		4,000		4,000	(2,000)	(2,000)	(4,000)	-	-	-	(4,000)	-
80	Center for Rural Policy and Development Grant (HF2220 Thissen)	GF	dir	278	278		278		278			-	139	139	278	-	278
81	Greater MN BDPI Comp Grant (HF2183 Fabian)	GF	dir	2,600	2,600		2,600		2,600	-	-	-	1,300	1,300	2,600	974	3,574
82	Thief River Falls (HF2183 Fabian)	GF	dir	-	-		-		-	[1,600]		[1,600]	[1,600]	-	[1,600]	-	-
83	Emerging Entrepreneurs Program	GF	dir	1,500	1,500		1,500		1,500	126	(250)	(124)	876	500	1,376	500	2,000
84	Childcare Business Startups (HF1410 Baker)	GF	dir	-	-		-		-	519	-	519	519	-	519	-	-
85	Enterprise MN Grant (HF2369 Neu)	GF	dir	1,750	1,750		1,750		1,750			-	875	875	1,750	(1,750)	-
86	Greater MN Community Design Pilot (HF2036 Poppe)	GF	dir	-	-		-		-	250	-	250	250	-	250	-	-
87	WomenVenture Grant for CC Cooperatives (HF1407 Flanagan)	GF	dir	-	-		-		-			-	-	-	-	-	-
88	WomenVenture Grant to Assist Startups (HF2003 Flanagan)	GF	dir	-	-		-		-			-	-	-	-	-	-
89	SBDC Small Business Succession Planning (HF1540 Thissen)	GF	dir	-	-		-		-			-	-	-	-	-	-
90	Hallie Q Brown Community Center Grant (HF1591 Moran)	GF	dir	-	-		-		-	-	-	-	-	-	-	-	-
91	East Side Enterprise Center Grant (HF620 Mahoney)	GF	dir	-	-		-		-	300		300	300	-	300	-	-
92	Downtown Virginia Redevelopment (HF2502 Metsa)	GF	dir	-	-		-		-			-	-	-	-	-	-
93	Fighting Chance Grant (HF1710 Scott, SF 1403 P. Anderson)	GF	dir	-	-		-		-		-	-	-	-	-	-	-
94	Central MN Opportunity Grant (HF2266 Knoblach)	GF	dir	-	-		-		-	500		500	500	-	500	-	-
95	FAST Grant (HF1951 Albright)	GF	dir	-	-		-		-			-	-	-	-	-	-
96	Job Training Grants (HF1018 Rarick)	GF	dir	-	-		-		-			-	-	-	-	-	-
97	Redevelopment Fund (SF1522 - P. Anderson)	GF	dir	-	-		-		-			-	-	-	-	-	-
98	CEDA Study (HF658 Davids, SF420 Nelson)	GF	dir	-	-		-		-	275	-	275	275	-	275	-	-
99	Pillsbury United Communities (HF1828 Lee, SF1287 Champion)	GF	dir	-	-		-		-	2,000	-	2,000	2,000	-	2,000	-	-
100	Community Finance Base	GF	dir	982	982		982		982			-	491	491	982	-	982
101	Destination Medical Center Admin Base	GF	dir	50	50		50		50			-	25	25	50	-	50
102	Small Business Office Base	GF	dir	2,146	2,146		2,146		2,146			-	1,073	1,073	2,146	-	2,146
103	Small Business Development Center (HF2136 Gunther)	GF	dir							250	-	250	250	-	250	-	-
104	Business Finance Base	GF	dir	1,120	1,120		1,120		1,120			-	560	560	1,120	-	1,120
105	Business Development Competitive Grants	GF	dir	2,850	2,850		2,850		2,850			-	1,425	1,425	2,850	-	2,850
106	Lake Mille Lacs Area Economic Relief Program	GF	dir	-	-		-		-	150		150	150	-	150	-	-
107	East Phillips Neighborhood Predesign Grant from Renewable Development Account (HF2156 Clark)	GF	dir	-	-		-		-	319	-	319	319	-	319	-	-
108	Host Community Economic Development Program	GF	dir	1,750	1,750		1,750		1,750			-	875	875	1,750	-	1,750
109	Workforce Development	GF	dir	26,228	26,228	10,000	36,228		26,228	(6,875)	(7,225)	(14,100)	6,239	5,889	12,128	(9,650)	16,578
110	Twin Cities RISE Metro Transit Training Grant	GF	dir	1,200	1,200		1,200		1,200	(600)	(600)	(1,200)	-	-	-	(1,200)	-
111	Youth at Work Grant Program	GF	dir	2,000	2,000		2,000		2,000	(500)	(500)	(1,000)	500	500	1,000	(500)	1,500
112	Career and Higher Ed Advising Pilot	GF	dir	500	500		500		500			-	250	250	500	-	500
113	Career Counseling Coordinator Positions	GF	dir	1,000	1,000		1,000		1,000			-	500	500	1,000	-	1,000
114	Construction Careers Foundation Adjustment	GF	dir	2,000	2,000		2,000		2,000			-	1,000	1,000	2,000	(2,000)	-

				Feb 2017 Base	Feb 2017 Base	Gov Change	Gov Bill Totals	Gov Change	Gov Bill Totals	Chapter 94 Change			Chapter 94 Totals			Chapter 94 Change	Chapter 94 Totals
		Fund	Type	FY18-19	FY20-21	FY18-19	FY18-19	FY20-21	FY20-21	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY20-21	FY20-21
115	Pathways to Prosperity Comp. Grant	GF	dir	2,000	2,000	10,000	12,000		2,000	539	539	1,078	1,539	1,539	3,078	6,078	8,078
116	Competitive Grants for Self Sufficiency	GF	dir	3,000	3,000		3,000		3,000	(750)	(750)	(1,500)	750	750	1,500	(1,000)	2,000
117	YWCA St Paul	GF	dir	500	500		500		500	(250)	(250)	(500)	-	-	-	(500)	-
118	EMERGE Community Development Grants	GF	dir	2,000	2,000		2,000		2,000	(1,000)	(1,000)	(2,000)	-	-	-	(2,000)	-
119	Minneapolis Foundation-North At Work Grant	GF	dir	2,000	2,000		2,000		2,000	(1,000)	(1,000)	(2,000)	-	-	-	(2,000)	-
120	Women Jobs Grant Program	GF	dir	2,000	2,000		2,000		2,000	(500)	(500)	(1,000)	500	500	1,000	(500)	1,500
121	SE Asian Community Grants	GF	dir	2,000	2,000		2,000		2,000	(500)	(500)	(1,000)	500	500	1,000	-	2,000
122	Community Grants - Latino Community-CLUES	GF	dir	1,500	1,500		1,500		1,500	(750)	(750)	(1,500)	-	-	-	(1,500)	-
123	American Indian Communities - OIC	GF	dir	500	500		500		500			-	250	250	500	(500)	-
124	Ujamaa Place	GF	dir	1,200	1,200		1,200		1,200	(600)	(600)	(1,200)	-	-	-	(1,200)	-
125	YWCA Minneapolis	GF	dir	750	750		750		750	(375)	(375)	(750)	-	-	-	(750)	-
126	Adult Workforce Development Competitive Grant Program	GF	dir	2,078	2,078		2,078		2,078	(1,039)	(1,039)	(2,078)	-	-	-	(2,078)	-
127	American Indian Workforce Training Pilot (HF1307 Ecklund'	GF	dir	-	-		-		-			-	-	-	-	-	-
128	Summit Academy OIC Grant (HF1143 West)	GF	dir	-	-		-		-			-	-	-	-	-	-
129	Father Project Grant (HF1327 McDonald)	GF	dir	-	-		-		-			-	-	-	-	-	-
130	Displaced Homemaker Program (HF1486 Baker)	GF	dir	-	-		-		-			-	-	-	-	-	-
131	Cook County Board of Higher Ed Transfer (HF196 Ecklund'	GF	dir	-	-		-		-			-	-	-	-	-	-
132	Transition Age Youth Pilot (HF1131 West)	GF	dir	-	-		-		-		-	-	-	-	-	-	-
133	Youth Job Skills and Career Dev Boys and Girls Club Grant (HF1284 Theis'	GF	dir	-	-		-		-			-	-	-	-	-	-
134	Grant to AccessAbility Inc (HF2370 Hertaus, SF2075 Osmek)	GF	dir							350	-	350	350	-	350		
135	Getting to Work Program (HF875 Daniels, SF758 Ingerbrigtsen)	GF	dir	-	-		-		-	100	100	200	100	100	200	-	-
136	General Support Services	GF	dir	8,146	8,146	1,991	10,137	2,470	10,616	62	533	595	4,135	4,606	8,741	1,066	9,212
137	General Support Services Base	GF	dir	2,036	2,036		2,036		2,036			-	1,018	1,018	2,036		2,036
138	DEED Operating Adjustment	GF	dir	772	772	1,991	2,763	2,470	3,242	712	1,183	1,895	1,098	1,569	2,667	2,366	3,138
139	Cost of Living Study	GF	dir	300	300		300		300	(150)	(150)	(300)	-	-	-	(300)	-
140	Olmstead Implementation Study (Transfer)	GF	dir	2,538	2,538		2,538		2,538			-	1,269	1,269	2,538	-	2,538
141	Capacity Building Grants Program	GF	dir	2,000	2,000		2,000		2,000	(500)	(500)	(1,000)	500	500	1,000	(1,000)	1,000
142	Labor Market Information Requirements	GF	dir	500	500		500		500		-	-	250	250	500	-	500
143	MN Trade Office	GF	dir	4,584	4,584	-	4,584	-	4,584			-	2,292	2,292	4,584	-	4,584
144	MN Trade Office Base	GF	dir	2,984	2,984		2,984		2,984			-	1,492	1,492	2,984		2,984
145	STEP Grants	GF	dir	600	600		600		600			-	300	300	600		600
146	Invest MN Marketing Initiative	GF	dir	360	360		360		360			-	180	180	360		360
147	MN Trade Office Expansion	GF	dir	540	540		540		540			-	270	270	540		540
148	Trade Policy Advisory Group	GF	dir	100	100		100		100			-	50	50	100		100
149	Vocational Rehabilitation	GF	dir	44,222	44,222	7,000	51,222	-	44,222	4,750	4,750	9,500	26,861	26,861	53,722	6,500	50,722
150	Vocational Rehab Services	GF	dir	21,600	21,600	7,000	28,600	-	21,600	3,500	3,500	7,000	14,300	14,300	28,600	-	21,600
151	Centers for Independent Living (HF369 Theis, SF248 Fischbach)	GF	dir	5,522	5,522		5,522		5,522	250	250	500	3,011	3,011	6,022	500	6,022
152	Extended Employment Services	GF	dir	11,990	11,990		11,990		11,990	1,000	1,000	2,000	6,995	6,995	13,990	6,000	17,990
153	Rate Increases	GF	dir	-	-		-		-	[1000]	[1000]	[2000]	[1000]	[1000]	[2000]	[4000]	[4000]
154	Mental Illness Service Grant	GF	dir	5,110	5,110		5,110		5,110			-	2,555	2,555	5,110		5,110
155	Services for the Blind	GF	dir	12,850	12,850	-	12,850	-	12,850	-	-	-	6,425	6,425	12,850	-	12,850
156	Services for the Blind Base	GF	dir	11,850	11,850		11,850		11,850	-	-	-	5,925	5,925	11,850	-	11,850
157	Services for the Blind	GF	dir	1,000	1,000		1,000		1,000	-	-	-	500	500	1,000	-	1,000
158	Broadband	GF	dir	500	500	60,000	60,500	-	500	20,000	-	20,000	20,250	250	20,500	-	500
159	Border to Border Broadband Grant Program (HF1618 Baker'	GF	dir	-	-	60,000	60,000	-	-	20,000		20,000	20,000	-	20,000		-
160	Broadband Development Office	GF	dir	500	500		500		500			-	250	250	500		500
161																	

				Feb 2017 Base	Feb 2017 Base	Gov Change	Gov Bill Totals	Gov Change	Gov Bill Totals	Chapter 94 Change			Chapter 94 Totals			Chapter 94 Change	Chapter 94 Totals
		Fund	Type	FY18-19	FY20-21	FY18-19	FY18-19	FY20-21	FY20-21	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY20-21	FY20-21
162	Minnesota Housing Finance Agency			101,596	101,596	10,000	111,596	-	101,596	4,000	2,000	6,000	54,798	52,798	107,596	4,000	105,596
163	MHFA Base	GF	dir	890	890		890		890	(445)	(445)	(890)	-	-	-	(890)	-
164	Challenge Program	GF	dir	25,850	25,850	-	25,850	-	25,850	2,000	2,000	4,000	14,925	14,925	29,850	4,000	29,850
165	Housing Challenge Grants	GF	dir	23,434	23,434		23,434		23,434			-	11,717	11,717	23,434		23,434
166	Housing Projects for American Indians	GF	dir	2,416	2,416		2,416		2,416			-	1,208	1,208	2,416		2,416
167	Workforce Housing Development Program	GF	dir	-	-		-		-	2,000	2,000	4,000	2,000	2,000	4,000	4,000	4,000
168	Housing for Families with School Age Children - Rental Assistance (HF1392 Kresha)	GF	dir	-	-		-		-			-	-	-	-		-
169	Housing for Families with School Age Children - Program Support (HF1392 Kresha)	GF	dir	-	-		-		-			-	-	-	-		-
170	Housing and Economic Development Grants (SF908 Westrom)	GF	dir	-	-		-		-			-	-	-	-	-	-
171	Housing Trust Fund	GF	dir	22,942	22,942	6,000	28,942	-	22,942	1,925	175	2,100	13,396	11,646	25,042	350	23,292
172	Housing Trust Fund Base	GF	dir	22,942	22,942		22,942		22,942	175	175	350	11,646	11,646	23,292	350	23,292
173	Homework Starts with Home Initiative (HF1392 Kresha)	GF	dir	-	-	6,000	6,000	-	-	1,750		1,750	1,750	-	1,750		-
174	Rental Assistance for Mentally Ill	GF	dir	8,176	8,176	-	8,176	-	8,176	-	-	-	4,088	4,088	8,176	-	8,176
175	BRIDGES Base	GF	dir	8,176	8,176		8,176		8,176				4,088	4,088	8,176		8,176
176	Family Homeless Prevention	GF	dir	17,038	17,038	2,000	19,038	-	17,038	250	-	250	8,769	8,519	17,288	-	17,038
177	Family Homeless Prevention Base	GF	dir	17,038	17,038		17,038		17,038				8,519	8,519	17,038		17,038
178	Homework Starts with Home Initiative (HF1392 Kresha)	GF	dir	-	-	2,000	2,000	-	-	250		250	250	-	250		-
179	Home Ownership Assistance Fund	GF	dir	1,770	1,770	1,500	3,270	-	1,770	-	-	-	885	885	1,770	-	1,770
180	Homeownership Assistance Fund Base	GF	dir	1,770	1,770		1,770		1,770				885	885	1,770	-	1,770
181	Down Payment and Closing Cost Assistance	GF	dir	-	-	1,500	1,500	-	-				-	-	-		-
182	Affordable Rental Investment Fund	GF	dir	8,436	8,436	-	8,436	-	8,436	-	-	-	4,218	4,218	8,436	-	8,436
183	Affordable Rental Investment Fund Base	GF	dir	8,436	8,436		8,436		8,436				4,218	4,218	8,436		8,436
184	Housing Rehabilitation	GF	dir	13,030	13,030	-	13,030	-	13,030	-	-	-	6,515	6,515	13,030	-	13,030
185	Owner-Occupied Housing Rehabilitation	GF	dir	5,544	5,544		5,544		5,544				2,772	2,772	5,544		5,544
186	Rental Rehabilitation	GF	dir	7,486	7,486		7,486		7,486			-	3,743	3,743	7,486	-	7,486
187	Rental Housing Lead Abatement (Clark)	GF	dir	-	-		-		-				-	-	-		-
188	Manufactured Home Park Improvement Grants (SF1215 Koran)	GF	dir	-	-		-		-				-	-	-		-
189	Home Ownership Education, Counseling, and Training	GF	dir	1,714	1,714	-	1,714	-	1,714	-	-	-	857	857	1,714	-	1,714
190	Home Ownership Education, Counseling and Training Base	GF	dir	1,714	1,714		1,714		1,714				857	857	1,714		1,714
191	Capacity Building Grants	GF	dir	1,750	1,750	500	2,250	-	1,750	270	270	540	645	645	1,290	540	1,290
192	Capacity Building Grants Base	GF	dir	500	500		500		500	270	270	540	520	520	1,040	540	1,040
193	Homeless Management Information System	GF	dir	250	250		250		250				125	125	250		250
194	Homeownership Capacity	GF	dir	-	-	500	500	-	-				-	-	-		-
195	Build Wealth MN Grant	GF	dir	1,000	1,000		1,000		1,000			-	500	500	1,000	-	1,000
196																	
197	Department of Labor and Industry	GF	dir	2,404	2,404	2,543	4,947	1,328	3,732	574	588	1,162	1,776	1,790	3,566	1,176	3,580
198	Labor Standards and Apprenticeship	GF	dir	2,404	2,404	2,543	4,947	1,328	3,732	574	588	1,162	1,776	1,790	3,566	1,176	3,580
199	Labor Standards and Apprenticeship Base	GF	dir	2,404	2,404	173	2,577	188	2,592	74	88	162	1,276	1,290	2,566	176	2,580
200	Labor Standards Technology Modernization	GF	dir	-	-	1,370	1,370	140	140			-	-	-	-		-
201	Wage Theft Prevention	GF	dir	-	-	1,000	1,000	1,000	1,000	500	500	1,000	500	500	1,000	1,000	1,000
202	Helmets to Hard Hats Grant (HF1638 West, SF 1350 Goggin)	GF	dir	-	-		-		-				-	-	-		-
203																	
204	Bureau of Mediation Services	GF	dir	4,744	4,744	487	5,231	564	5,308	74	150	224	2,446	2,522	4,968	300	5,044
205	Mediation Services Base	GF	dir	3,570	3,570	237	3,807	314	3,884	74	150	224	1,859	1,935	3,794	300	3,870
206	OCDR Community Mediation Grant Program	GF	dir	-	-	500	500	500	500				-	-	-		-
207	PERB Base	GF	dir	250	250	(250)	-	(250)	-	-	-	-	125	125	250	-	250
208	Office of Collaboration and Dispute Resolution	GF	dir	276	276		276		276				138	138	276		276
209	Office of Collaboration and Dispute Resolution Grants	GF	dir	320	320		320		320				160	160	320		320
210	Office of Collaboration and Dispute Resolution Operations	GF	dir	192	192		192		192				96	96	192		192
211	Area Labor Management Grants	GF	dir	136	136		136		136				68	68	136		136
212																	

		Fund	Type	Feb 2017 Base FY18-19	Feb 2017 Base FY20-21	Gov Change FY18-19	Gov Bill Totals FY18-19	Gov Change FY20-21	Gov Bill Totals FY20-21	Chapter 94 Change			Chapter 94 Totals			Chapter 94 Change FY20-21	Chapter 94 Totals FY20-21
										FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19		
213	Public Employment Relations Board	GF	dir	-	-	1,050	1,050	1,050	1,050	-	-	-	-	-	-	-	-
214	PERB Operations	GF	dir	-	-	800	800	800	800	-	-	-	-	-	-	-	-
215	Move PERB's Base Appropriation to PERB	GF	dir	-	-	250	250	250	250	-	-	-	-	-	-	-	-
218																	
219	Department of Commerce	GF	dir	54,548	54,548	(4,863)	49,685	(4,156)	50,392	(3,802)	(4,122)	(7,924)	23,472	23,152	46,624	(8,244)	46,304
220	Financial Institutions	GF	dir	9,770	9,770	(9,770)	-	(9,770)	-	(3,965)	(4,065)	(8,030)	920	820	1,740	(8,130)	1,640
221	Financial Institutions Base	GF	dir	9,770	9,770	(9,770)	-	(9,770)	-	(4,465)	(4,465)	(8,930)	420	420	840	(8,930)	840
222	Grant to Exodus Lending (HF 2620 Davnie)	GF	dir	-	-	-	-	-	-	100	-	100	100	-	100	-	-
223	Financial Services Inclusion Program (HF1328 Vogel]	GF	dir	-	-	-	-	-	-	400	400	800	400	400	800	800	800
224	Administrative Services	GF	dir	14,772	14,772	3,417	18,189	4,124	18,896	-	-	-	7,386	7,386	14,772	-	14,772
225	Administrative Services Base	GF	dir	13,756	13,756	3,417	17,173	4,124	17,880	(9)	(9)	(18)	6,869	6,869	13,738	(18)	13,738
226	Unclaimed Property Requirements (HF587 Barr)	GF	dir	750	750	-	750	-	750	9	9	18	384	384	768	18	768
227	Broadband Development	GF	dir	200	200	-	200	-	200	-	-	-	100	100	200	-	200
228	Rulemaking	GF	dir	66	66	-	66	-	66	-	-	-	33	33	66	-	66
229	Telecommunications	GF	dir	2,018	2,018	-	2,018	-	2,018	-	-	-	1,009	1,009	2,018	-	2,018
230	Telecommunications Base	GF	dir	2,018	2,018	-	2,018	-	2,018	-	-	-	1,009	1,009	2,018	-	2,018
231	Prohibit Regulation of VOIP (HF1665 Kresha, SF1742 Ruud]	GF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-
232	Enforcement	GF	dir	9,802	9,802	970	10,772	970	10,772	573	373	946	5,474	5,274	10,748	746	10,548
233	Enforcement Base	GF	dir	9,244	9,244	-	9,244	-	9,244	373	373	746	4,995	4,995	9,990	746	9,990
234	Health Care Enforcement Base	GF	dir	558	558	-	558	-	558	-	-	-	279	279	558	-	558
235	Financial Education and Outreach (HF879 Rosenthal]	GF	dir	-	-	-	-	-	-	200	-	200	200	-	200	-	-
236	Securities Funding	GF	dir	-	-	970	970	970	970	-	-	-	-	-	-	-	-
237	Energy Resources	GF	dir	9,354	9,354	520	9,874	520	9,874	(430)	(430)	(860)	4,247	4,247	8,494	(860)	8,494
238	Energy Resources Base	GF	dir	6,530	6,530	-	6,530	-	6,530	-	-	-	3,265	3,265	6,530	-	6,530
239	Weatherization Equipment	GF	dir	300	300	-	300	-	300	(150)	(150)	(300)	-	-	-	(300)	-
240	Costs for Competitive Rates for Energy Intensive Customers	GF	dir	860	860	-	860	-	860	(430)	(430)	(860)	-	-	-	(860)	-
241	Energy Regulation and Planning Unit Staff	GF	dir	1,664	1,664	-	1,664	-	1,664	-	-	-	832	832	1,664	-	1,664
242	Healthy Asbestos Insulation Remediation (Healthy AIR)	GF	dir	-	-	520	520	520	520	150	150	300	150	150	300	300	300
243	Insurance	GF	dir	8,832	8,832	-	8,832	-	8,832	20	-	20	4,436	4,416	8,852	-	8,832
244	Insurance Base	GF	dir	6,724	6,724	-	6,724	-	6,724	-	-	-	3,362	3,362	6,724	-	6,724
245	NCOIL Membership	GF	dir	-	-	-	-	-	-	20	-	20	20	-	20	-	-
246	Health Insurance Rate Review Staffing	GF	dir	1,284	1,284	-	1,284	-	1,284	-	-	-	642	642	1,284	-	1,284
247	Actuarial Work for Principled Base Reserves	GF	dir	824	824	-	824	-	824	-	-	-	412	412	824	-	824
248				-	-	-	-	-	-	-	-	-	-	-	-	-	-
249	Public Utilities Commission	GF	dir	14,930	14,930	-	14,930	-	14,930	-	-	-	7,465	7,465	14,930	-	14,930
250	PUC Base	GF	dir	14,888	14,888	-	14,888	-	14,888	-	-	-	7,444	7,444	14,888	-	14,888
251	Prohibit Regulation of VOIP (HF1665 Kresha, SF1742 Ruud]	GF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-
252	Railroads Right of Way	GF	dir	42	42	-	42	-	42	-	-	-	21	21	42	-	42
253				-	-	-	-	-	-	-	-	-	-	-	-	-	-
254	Public Facilities Authority	GF	dir	-	-	-	-	-	-	1,800	-	1,800	1,800	-	1,800	-	-
255	New Trier Infrastructure (HF49 Garofalo]	GF	dir	-	-	-	-	-	-	300	-	300	300	-	300	-	-
256	Lewis and Clark (HF635 Hamilton)	GF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-
257	Clear Lake and Clearwater Wastewater Facility Grant (HF1317 Newberger)	GF	dir	-	-	-	-	-	-	900	-	900	900	-	900	-	-
258	Ramsey/Washington Recycling and Energy Center (Mahoney)	GF	dir	-	-	-	-	-	-	600	-	600	600	-	600	-	-
259	Coldspring Water Infrastructure Grant (HF568 Howe)	GF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-
260	Big Lake Area Sanitary District Grant (HF495 Sundin)	GF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-
261				-	-	-	-	-	-	-	-	-	-	-	-	-	-
262	Transfers			-	-	-	-	-	-	-	-	-	-	-	-	-	-
263	General Fund Transfer To Clean Energy Advancement Fund	GF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-
264	TOTAL GENERAL FUND EXPENDITURE CHANGE	GF	dir	350,674	350,674	108,208	458,882	1,256	351,930	25,985	(2,863)	23,122	201,322	172,474	373,796	(8,552)	342,122
265																	

			Feb 2017 Base	Feb 2017 Base	Gov Change	Gov Bill Totals	Gov Change	Gov Bill Totals	Chapter 94 Change			Chapter 94 Totals			Chapter 94 Change	Chapter 94 Totals
	Fund	Type	FY18-19	FY20-21	FY18-19	FY18-19	FY20-21	FY20-21	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY20-21	FY20-21
266	<b>General Fund Revenue Change Items</b>															
267	<b>Department of Employment and Economic Development</b>															
268	MIF Repayments (HF1620 Garofalo, SF1456 Miller)	GF	stat				-		1,232	-	1,232				-	
275	<b>Department of Commerce</b>															
276	Funding Flexibility for Safety and Soundness	GF	stat		(8,540)		(8,540)		(5,032)	(5,032)	(10,064)				(10,064)	
277	Securities Funding Revenue (Broker Dealer Fee/IAR Fee)	GF	stat		5,320		5,320		2,660	2,660	5,320				5,320	
278	Payday Lending Regulation	GF	stat		11		-									
279	Costs for Competitive Rates for Energy Intensive Customers Reduction	GF	stat						(430)	(430)	(860)				(860)	
280	Prohibit Regulation of VOIP (HF1665 Kresha)	GF	stat												-	
281	Financial Institutions Base Increase	GF	dir								-				-	
282	Telecommunications Base Reduction	GF	dir								-				-	
283	Insurance Base Reduction	GF	dir						-	-	-				-	
284	Energy Resources Base Reduction	GF	dir													
285	Autotheft Prevention GF Transfer (HF909 Loonan, SF929 Koran)	GF	stat						(1,300)	(1,300)	(2,600)				(2,600)	
286	<b>Public Utilities Commission</b>															
287	PUC Base Fee Reduction	GF	stat						-	-	-				-	
290	Prohibit Regulation of VOIP (HF1665 Kresha)	GF	stat								-				-	
291	<b>Cancellations</b>															
292	Emerging Entrepreneur Fund Cancellation and Reappropriator	GF	dir						376	-	376					
293	SNOWBATE FY2017 Reduction and Reappropriation**	GF	dir													
294	<b>TOTAL GENERAL FUND REVENUE CHANGE</b>	GF		-	-	(3,209)	(3,209)	(3,220)	(3,220)	(2,494)	(4,102)	(6,596)	(2,494)	(4,102)	(6,596)	(8,204)
295	<b>NET GENERAL FUND IMPACT</b>	GF		350,674	350,674	111,417	462,091	4,476	355,150	28,479	1,239	29,718	203,816	176,576	380,392	(348)
296																
297	<b>Non-General Fund Expenditures</b>															
298	<b>Department of Employment and Economic Development</b>															
299	<b>Remediation Fund Total</b>	Rem	dir	1,400	1,400	-	1,400	-	1,400	-	-	-	700	700	1,400	-
300	<b>Workforce Development Fund Total</b>	WDF	dir	51,528	51,528	49	51,577	62	51,590	9,221	8,267	17,488	34,985	34,031	69,016	(5,068)
301	<b>Special Revenue Fund Total</b>	SR	dir	-	-	-	-	-	-	150	-	150	150	-	150	-
302	<b>Business and Community Development</b>															
303	<b>Remediation Fund Total</b>	Rem	dir	1,400	1,400	-	1,400	-	1,400	-	-	-	700	700	1,400	-
304	Contaminated Site Cleanup Grants	Rem	dir	1,400	1,400	-	1,400		1,400				700	700	1,400	
305	<b>Workforce Development Fund Total</b>	WDF	dir	1,800	1,800	-	1,800	-	1,800	961	911	1,872	1,861	1,811	3,672	900
306	Center for Rural Policy and Development Grant (HF2220 Thissen)	WDF	dir	-			-		-	161	161	322	161	161	322	-
307	Enterprise MN Grant (HF2369 Neu)	WDF	dir	-	-		-		-	300	300	600	300	300	600	-
308	Fighting Chance Grant (HF1710 Scott, SF 1403 P. Anderson)	WDF	dir	-	-		-		-	50	-	50	50	-	50	-
309	Job Training Grants (HF1018 Rarick)	WDF	dir	1,800	1,800		1,800		1,800	450	450	900	1,350	1,350	2,700	900
310	<b>Special Revenue Fund Total</b>	SR	dir	-	-	-	-	-	-	150	-	150	150	-	150	-
311	East Phillips Neighborhood Predesign Grant from Renewable Development Account (HF2156 Clark	SR	dir	-	-		-		-				-	-	-	-
312	Duluth Steam Plant from Renewable Development Account (HF310 Olson)	SR	dir	-	-		-		-				-	-	-	-
313	Biomass Study from Renewable Development Account Account	SR	dir						150	-	150	150	-	-	150	-
314	Byllesby Dam Project from Renewable Development Account (HF47 Garofalo)	SR	dir	-	-		-		-				-	-	-	-
315	<b>Workforce Development</b>															
316	<b>Workforce Development Fund Total</b>	WDF	dir	34,034	34,034	-	34,034	-	34,034	8,242	7,325	15,567	25,259	24,342	49,601	(6,030)
317	YWCA - Minneapolis Grant (HF793 O'Neill)	WDF	dir	-	-		-		-	525	525	1,050	525	525	1,050	-
318	Fasttrac MN Adult Careers Competitive Grant	WDF	dir	3,000	3,000		3,000		3,000	(1,500)	(1,500)	(3,000)	-	-	-	(3,000)
319	Adult Workforce Development Competitive Grant Program	WDF	dir	6,208	6,208		6,208		6,208	(3,104)	(3,104)	(6,208)	-	-	-	(6,208)
320	Pathways to Prosperity Competitive Grant Program	WDF	dir	-	-		-		4,604	4,604	9,208	4,604	4,604	9,208	9,208	9,208
321	SciTechsperience Grant (HF758 O'Neill)	WDF	dir	2,200	2,200		2,200		2,200	250	250	500	1,350	1,350	2,700	(2,200)
322	MN Diversified Industries, Inc.	WDF	dir	900	900		900		900			-	450	450	900	(900)
323	Resource Inc	WDF	dir	1,000	1,000		1,000		1,000			-	500	500	1,000	(1,000)
324	MN Alliance of Boys & Girls Clubs	WDF	dir	1,500	1,500		1,500		1,500			-	750	750	1,500	(1,500)
325	Big Brothers-Big Sisters	WDF	dir	430	430		430		430			-	215	215	430	(430)
326	YWCA St. Paul - WDF Shift	WDF	dir	-	-		-		-	250	250	500	250	250	500	-

		Fund	Type	Feb 2017 Base FY18-19	Feb 2017 Base FY20-21	Gov Change FY18-19	Gov Bill Totals FY18-19	Gov Change FY20-21	Gov Bill Totals FY20-21	Chapter 94 Change			Chapter 94 Totals			Chapter 94 Change FY20-21	Chapter 94 Totals FY20-21
										FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19		
327	EMERGE Community Development Grants - WDF Shift	WDF	dir	-	-		-		-	1,000	1,000	2,000	1,000	1,000	2,000	-	-
328	Minneapolis Foundation-North At Work Grant - WDF Shift	WDF	dir	-	-		-		-	1,000	1,000	2,000	1,000	1,000	2,000	-	-
329	Community Grants - Latino Community-CLUES - WDF Shift	WDF	dir	-	-		-		-	750	750	1,500	750	750	1,500	-	-
330	Ujamaa Place - WDF Shift	WDF	dir	-	-		-		-	600	600	1,200	600	600	1,200	-	-
331	Twin Cities RISE - Hard to Train Individuals (HF2133 Neu, SF1772 Draheim	WDF	dir	-	-		-		-	800	800	1,600	800	800	1,600	-	-
332	Twin Cities RISE - Transit Tech Increase (HF2133 Neu, SF1771 Draheim)	WDF	dir	-	-		-		-	497	-	497	497	-	497	-	-
333	American Indian Workforce Pilot (HF1307 Ecklund, SF1034 Bakk)	WDF	dir	-	-		-		-	230	-	230	230	-	230	-	-
334	Cook County Higher Education Board (HF196 Ecklund, SF495 Bakk	WDF	dir	-	-		-		-	40	-	40	40	-	40	-	-
335	Bridges to Healthcare (HF2078 Sauke, SF1938 Senjem)	WDF	dir	-	-		-		-	250	250	500	250	250	500	-	-
336	Nonprofits Association Fund (HF 2167 Hamilton, SF2000 Draheim	WDF	dir	-	-		-		-	500	500	1,000	500	500	1,000	-	-
337	MN Youth Fund	WDF	dir	8,100	8,100		8,100		8,100				4,050	4,050	8,100		8,100
338	Youthbuild Program	WDF	dir	2,000	2,000		2,000		2,000				1,000	1,000	2,000		2,000
339	Youth at Work Competitive Grant Program	WDF	dir	6,696	6,696		6,696		6,696				3,348	3,348	6,696		6,696
340	OIC Programs	WDF	dir	1,000	1,000		1,000		1,000				500	500	1,000		1,000
341	Summit Academy OIC Grant (HF1143 West)	WDF	dir	-	-		-		-	750	750	1,500	750	750	1,500	-	-
342	Father Project Grant (HF1327 McDonald)	WDF	dir	-	-		-		-	500	500	1,000	500	500	1,000	-	-
343	Displaced Homemaker Program (HF1486 Baker)	WDF	dir	-	-		-		-	150	150	300	150	150	300	-	-
344	Transition Age Youth Pilot (HF1131 West)	WDF	dir	-	-		-		-	150	-	150	150	-	150	-	-
345	Rural Career Counselors Grant	WDF	dir	1,000	1,000		1,000		1,000				500	500	1,000		1,000
346	General Support Services																
347	Workforce Development Fund Total	WDF	dir	34	34	49	83	62	96	18	31	49	35	48	83	62	96
348	DEED Operating Adjustment	WDF	dir	34	34	49	83	62	96	18	31	49	35	48	83	62	96
349	Vocational Rehabilitation																
350	Workforce Development Fund Total	WDF	dir	15,660	15,660	-	15,660	-	15,660	-	-	-	7,830	7,830	15,660	-	15,660
351	Vocational Rehabilitation - WDF Shift	WDF	dir	-	-		-		-	-	-	-	-	-	-	-	-
352	Extended Employment Services	WDF	dir	13,660	13,660		13,660		13,660			-	6,830	6,830	13,660	-	13,660
353	Deaf, Deafblind, Hard of Hearing Grants	WDF	dir	2,000	2,000		2,000		2,000			-	1,000	1,000	2,000	-	2,000
354	DEED Statutory Expenditure Changes																
355	Assigned Risk Plan Transfer to Center for Rural Policy and Development	SR	stat	-	-		-		-	[2,000]			-	-	-		-
356																	
357	Department of Labor and Industry			-	-		-		-				-	-	-		-
358	Workers' Compensation Fund Total	WCF	dir	49,950	43,950	-	49,950	-	43,950	-	-	-	24,975	24,975	49,950	-	43,950
359	Workforce Development Fund Total	WDF	dir	2,614	2,614	1,233	3,847	1,242	3,856	762	1,071	1,833	2,069	2,378	4,447	1,742	4,356
360	Workers' Compensation																
361	Workers' Compensation Fund Total	WCF	dir	29,564	23,564	-	29,564	-	23,564	-	-	-	14,782	14,782	29,564	-	23,564
362	Workers' Compensation Base	WCF	dir	23,564	23,564		23,564		23,564			-	11,782	11,782	23,564	-	23,564
363	Workers' Compensation System Upgrades	WCF	dir	6,000	-		6,000		-				3,000	3,000	6,000		-
364	Labor Standards and Apprenticeship																
365	Workforce Development Fund Total	WDF	dir	2,614	2,614	1,233	3,847	1,242	3,856	562	571	1,133	1,869	1,878	3,747	742	3,356
366	LEAP Grants	WDF	dir	200	200	100	300	100	300				100	100	200		200
367	PIPELINE Project Continuation	WDF	dir	-	-	1,000	1,000	1,000	1,000	300	300	600	300	300	600	600	600
368	Labor Standards and Apprenticeship Base	WDF	dir	56	56	133	189	142	198	62	71	133	90	99	189	142	198
369	Helmets to Hard Hats Grant (HF1638 West, SF 1350 Goggin)	WDF	dir	-	-		-		-	200	200	400	200	200	400		-
370	Apprenticeship Program	WDF	dir	2,058	2,058		2,058		2,058			-	1,029	1,029	2,058	-	2,058
371	Prevailing Wage Enforcement	WDF	dir	300	300		300		300			-	150	150	300	-	300
372	Workplace Safety																
373	Workers' Compensation Fund Total	WCF	dir	8,308	8,308	-	8,308	-	8,308	-	-	-	4,154	4,154	8,308	-	8,308
374	Workplace Safety Base	WCF	dir	8,308	8,308		8,308		8,308			-	4,154	4,154	8,308	-	8,308

		Fund	Type	Feb 2017 Base FY18-19	Feb 2017 Base FY20-21	Gov Change FY18-19	Gov Bill Totals FY18-19	Gov Change FY20-21	Gov Bill Totals FY20-21	Chapter 94 Change			Chapter 94 Totals			Chapter 94 Change FY20-21	Chapter 94 Totals FY20-21
										FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19		
375	General Support																
376	Workers' Compensation Fund Total	WCF	dir	12,078	12,078	-	12,078	-	12,078	-	-	-	6,039	6,039	12,078	-	12,078
377	Workforce Development Fund Total	WDF	dir	-	-	-	-	-	-	200	500	700	200	500	700	1,000	1,000
378	General Support Base	WCF	dir	12,078	12,078		12,078		12,078			-	6,039	6,039	12,078	-	12,078
379	Youth Skills Training Program (HF631 Rarick, SF474 P. Anderson)	WDF	dir	-	-		-		-	200	500	700	200	500	700	1,000	1,000
380	DOLI Statutory Expenditure Changes																
381	Clarifications to the Contractor Recovery Fund	SR	stat	-	-	300	300	300	300	150	150	300	150	150	300	300	300
382	Public Accommodation Code Enforcement	CCF	stat	-	-	240	240	240	240	120	120	240	120	120	240	240	240
383																	
384	Worker's Compensation Court of Appeals			-	-		-		-				-	-	-		-
385	Workers' Compensation Court of Appeals Base	WCF	dir	3,826	3,826	241	4,067	240	4,066				1,913	1,913	3,826		3,826
386																	
387	Iron Range Resource and Rehabilitation Board			-	-		-		-				-	-	-		-
388	Iron Range Innovative Energy Solution from Renewable Development Account	SR	dir	-	-		-		-				-	-	-	-	-
389																	
390	Department of Commerce			-	-		-		-				-	-	-		-
391	Special Revenue Fund Total	SR	dir	2,480	2,480	1,300	3,780	1,300	3,780	970	970	1,940	2,210	2,210	4,420	1,940	4,420
392	Petroleum Tank Fund Total	Petro	dir	2,104	2,104	33	2,137	42	2,146	-	-	-	1,052	1,052	2,104	-	2,104
393	Workers' Compensation Fund Total	WCF	dir	1,502	1,502	-	1,502	-	1,502	-	-	-	751	751	1,502	-	1,502
394	Petroleum Tank Release Compensation Board																
395	Petroleum Tank Cleanup Base	Petro	dir	2,104	2,104	33	2,137	42	2,146			-	1,052	1,052	2,104	-	2,104
396	Administrative Services																
397	NRRI (Board of Regents UMN Transfer) from Renewable Development Account (HF2439 Lueck)	SR	dir	-	-		-		-				-	-	-		-
398	Telecommunications																
399	Special Revenue Fund Total			2,480	2,480	-	2,480	-	2,480	370	370	740	1,610	1,610	3,220	740	3,220
400	TAM Transfer - Commission of Deaf, Deafblind, Hard of Hearing (HF1043 Baker, SF948 Senjem)	SR	dir	1,600	1,600		1,600		1,600	370	370	740	1,170	1,170	2,340	740	2,340
401	TAM Transfer - to CIO for Tech Accessibility and Usability	SR	dir	580	580		580		580			-	290	290	580	-	580
402	TAM Transfer - to LCC for Captioning	SR	dir	200	200		200		200			-	100	100	200	-	200
403	TAM Transfer - to MNIT for Accessibility Grants to State Agencies	SR	dir	100	100		100		100			-	50	50	100	-	100
404	Enforcement																
405	Fraud Prevention Base	WCF	dir	396	396	-	396	-	396				198	198	396		396
406	Energy Resources																
407	Special Revenue Fund Total			-	-	1,300	1,300	1,300	1,300	600	600	1,200	600	600	1,200	1,200	1,200
408	Sustainable Buildings	SR	dir	-	-	1,300	1,300	1,300	1,300				-	-	-	-	-
409	Renewable Development Account for Third Party Consultant to RDF Board	SR	dir	-						500	500	1,000	500	500	1,000	1,000	1,000
410	MIM Admin from Renewable Development Account (HF235 O'Neill)	SR	dir	-	-		-		-	100	100	200	100	100	200	200	200
411	Insurance																
412	Rate Regulation Base	WCF	dir	1,106	1,106	-	1,106	-	1,106				553	553	1,106		1,106
413	Commerce Statutory Expenditure Changes																
414	Energy Efficiency Resources Standard	SR	stat	-	-	800	800	800	800	400	-	400	400	-	400		-
415	Weights and Measures Funding	SR	stat	-	-	572	572	572	572				-	-	-		-
416	Utility Grid Assessment Extension	SR	stat	-	-	1,000	1,000	1,000	1,000	500	-	500	500	-	500		-
417	MIM Account Transfer Out to Renewable Development Account (HF235 O'Neill)	SR	stat							54,410		54,410	54,410	-	54,410		-
418	MIM Incentive Payments from MIM Account (HF235 O'Neill)	SR	Stat	-	-		-		-	(15,150)	(15,150)	(30,300)	(15,150)	(15,150)	(30,300)	(30,300)	(30,300)
419	MIM Incentive Payments from Renewable Development Account (HF235 O'Neill)	SR	Stat	-	-		-		-	4,865	5,677	10,542	4,865	5,677	10,542	11,354	11,354
420	Funding Flexibility for Safety and Soundness	SR	stat	-	-	12,790	12,790	13,430	13,430	4,885	4,885	9,770	4,885	4,885	9,770	9,770	9,770
421	Fraud Bureau Assessment	SR	stat	-	-	2,722	2,722	2,722	2,722				-	-	-		-
422																	
423	Public Facilities Authority			-	-		-		-				-	-	-		-
424	PFA Point Source Implementation Programs	CWF	dir	-	-	17,250	17,250	-	-				-	-	-		-
425	TOTAL NON-GENERAL FUND EXPENDITURES			115,404	109,404	38,530	153,934	21,950	131,354	61,283	5,990	67,273	118,985	63,692	182,677	(10,022)	99,382



		Fund	Type	Feb 2017 Base FY18-19	Feb 2017 Base FY20-21	Gov Change FY18-19	Gov Bill Totals FY18-19	Gov Change FY20-21	Gov Bill Totals FY20-21	Chapter 94 Change			Chapter 94 Totals			Chapter 94 Change FY20-21	Chapter 94 Totals FY20-21
										FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19		
426																	
427	Non-General Fund Revenue Change Items																
428	Department of Employment and Economic Development																
429	MN 21st Century Minerals Fund Transfer from RDF at Xcel Energy	SR	Dir							1,000	-	1,000					
430	Border to Border Broadband Grant Program (Transfer from GF	SR	Dir			60,000		-				-					
431	Assigned Risk Plan Transfer to Center for Rural Policy and Development	SR	Stat							[2,000]		[2,000]					
436	Department of Labor and Industry																
437	CCLD Fee Reduction	CCF	Stat			(5,206)		(5,206)		(2,603)	(2,603)	(5,206)				(5,206)	
438	Public Accomodation Code Enforcement	CCF	Stat			240		240		120	120	240				240	
442	Iron Range Resource and Rehabilitation Board																
443	Transfer from Renewable Development Fund at Xcel Energy	IRRRB	dir									-					
444	Department of Commerce																
445	Funding Flexibility for Safety and Soundness	SR	stat			12,790		13,430		4,885	4,885	9,770				9,770	
446	Fraud Bureau Assessment	SR	stat			2,722		2,722									
447	Energy Efficiency Resources Standard	SR	dir			800		800			400	400					
448	Sustainable Buildings	SR	dir			1,300		1,300									
449	Weights and Measures Funding	SR	dir			572		572									
450	General Fund Transfer to Renewable Development Account	SR	dir														
451	Renewable Development Account Transfer In from MIM Account (HF235 O'Neill)***	SR	stat							54,410		54,410					
452	Xcel RDF Transfer to Renewable Development Account (HF235 O'Neill)***	SR	stat							14,925	13,336	28,261				36,797	
453	MIM Revenue Reduction to Commerce (HF235 O'Neill)	SR	stat							(15,150)	(15,150)	(30,300)				(30,300)	
454	Autotheft Prevention GF Transfer (HF909 Loonan, SF929 Koran)	SR	stat							1,300	1,300	2,600				2,600	
455	Utility Grid Assessment Extension	SR	stat			1,000		1,000		500	-	500				-	
459	TOTAL NON-GENERAL FUND REVENUE CHANGE					74,218		14,858		59,387	2,288	61,675				13,901	
460	NET NON-GENERAL FUND IMPACT					(35,688)		7,092		1,896	3,702	5,598				(23,923)	
461																	
462	**Reduction to 2017 Appropriation to DEED in Laws of 2016, Ch 189, Sec 2, Subd 2, Para j																
463	***Total Renewable Development Revenue in FY18-19: \$82.671 million																