

Legacy Finance
MI 2017 Ch 91/ HF 707 3E and HF 707UE

1	ARTICLE 1- Outdoor Heritage Fund	Agency		House HF 707 3E			Senate HF 707UE			ML 2017, Ch 91			change from House	change from Senate
2														
3														
4	Prairies													
5	DNR WMA and SNA Acquisition-Phase IX	DNR		2,313	-	2,313	4,437	-	4,437	3,064	1,373	4,437	2,124	-
6	Accelerating Wildlife Management Area Acquisition-Phase IX	DNR		3,479	-	3,479	5,603	-	5,603	5,603	-	5,603	2,124	-
7	MN Prairie Recovery Project-Phase VII	DNR		1,901	-	1,901	1,901	-	1,901	1,901	-	1,901	-	-
8	Northern Tallgrass Prairie NWR Land Acquisition-Phase VIII	DNR		2,683	-	2,683	2,683	-	2,683	2,683	-	2,683	-	-
9	Cannon River Headwaters Habitat Complex-Phase VII	DNR		1,436	-	1,436	1,436	-	1,436	1,436	-	1,436	-	-
10	Accelerated Native Prairie Bank Protection-Phase VI	DNR		2,481	-	2,481	2,481	-	2,481	2,481	-	2,481	-	-
11	Reinvest in Minnesota (RIM) Buffers for Wildlife and Water- Phase VII	BWSR		5,333	-	5,333	5,333	-	5,333	5,333	-	5,333	-	-
12	Prairie Chicken Habitat Partnership of the Southern Red River Valley-Phase III	DNR		1,908	-	1,908	1,908	-	1,908	1,908	-	1,908	-	-
13	DNR Grasslands-Phase IX	DNR		3,950	-	3,950	3,950	-	3,950	3,950	-	3,950	-	-
14	Anoka Sandplain Habitat Restoration and Enhancement-Phase V	DNR		1,130	-	1,130	1,130	-	1,130	1,130	-	1,130	-	-
15	Anoka Conservation District			[41]	-	[41]	[41]	-	[41]	[41]	-	[41]	-	-
16	Isanti County SWCD			[231]	-	[231]	[231]	-	[231]	[231]	-	[231]	-	-
17	Great River Greening			[345]	-	[345]	[345]	-	[345]	[345]	-	[345]	-	-
18	Stearns County SWCD			[163]	-	[163]	[163]	-	[163]	[163]	-	[163]	-	-
19	Minnesota Land Trust			[350]	-	[350]	[350]	-	[350]	[350]	-	[350]	-	-
20	Subtotal			26,614	-	26,614	30,862	-	30,862	29,489	1,373	30,862	4,248	-
21														
22	Forests													
23	Carnelian Creek Conservation Corridor	DNR		2,458	-	2,458	2,458	-	2,458	2,458	-	2,458	-	-
24	Laurentian Forest -St. Louis County Habitat Project	DNR		2,400	-	2,400	2,400	-	2,400	2,400	-	2,400	-	-
25	Southeast Minnesota Protection and Restoration-Phase V	DNR		2,375	-	2,375	2,375	-	2,375	2,375	-	2,375	-	-
26	The Nature Conservancy			[1,000]	-	[1,000]	[1,000]	-	[1,000]	[1,000]	-	[1,000]	-	-
27	The Trust for Public Land			[675]	-	[675]	[675]	-	[675]	[675]	-	[675]	-	-
28	Minnesota Land Trust			[700]	-	[700]	[700]	-	[700]	[700]	-	[700]	-	-
29	Minnesota Forests for the Future-Phase V	DNR		2,291	-	2,291	2,291	-	2,291	2,291	-	2,291	-	-
30	State Forest Acquisitions Richard J. Dorer Memorial Forest-Phase IV	DNR		1,000	-	1,000	1,000	-	1,000	1,000	-	1,000	-	-
31	Critical Shore land Habitat Protection Program-Phase IV	DNR		1,700	-	1,700	1,700	-	1,700	1,700	-	1,700	-	-
32	Bushmen Lake	DNR		4,600	-	4,600	4,600	-	4,600	4,600	-	4,600	-	-
33	Forest Pest Response	AG		500	-	500	500	-	500	-	-	-	-	-
34	Subtotal			17,324	-	17,324	17,324	-	17,324	16,824	-	16,824	(500)	(500)
35														
36	Wetlands													
37	Accelerating the WPA Acquisition-Phase IX	DNR		5,500	-	5,500	5,500	-	5,500	5,500	-	5,500	-	-
38	Shallow Lake and Wetland Protection Program-Phase VI	DNR		3,625	-	3,625	5,750	-	5,750	5,750	-	5,750	-	-
39	RIM Wetlands Partnership- Phase VIII	BWSR		15,398	-	15,398	10,398	-	10,398	10,398	-	10,398	-	-
40	Wild Rice Shore land Protection - Phase V	BWSR		750	-	750	750	-	750	750	-	750	-	-
41	Accelerating Shallow Lakes and Wetlands Enhancement-Phase IX	DNR		1,755	-	1,755	1,755	-	1,755	1,755	-	1,755	-	-
42	Living Shallow Lake Enhancement & Wetland Restoration Initiative - Phase V	DNR		4,716	-	4,716	4,716	-	4,716	4,716	-	4,716	-	-
43	Subtotal			31,744	-	31,744	28,869	-	28,869	28,869	-	28,869	(2,875)	-
44														
45	Habitats													
46	Metro Big Rivers- Phase VIII	DNR												

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47	Mississippi Headwaters Habitat Corridor Partnership-Phase III	DNR		1,617	-	1,617	1,617	-	1,617	1,617	-	1,617	-	-
48	Mississippi Headwaters Board			[60]	-	[60]	[60]	-	[60]	[60]	-	[60]	-	-
49	The Trust for Public Land			[1,557]	-	[1,557]	[1,557]	-	[1,557]	[1,557]	-	[1,557]	-	-
50	Board of Water and Soil Resources	BWSR		779	-	779	779	-	779	779	-	779	-	-
51	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes-Phase III	DNR		1,716	-	1,716	1,716	-	1,716	1,716	-	1,716	-	-
52	Leech Lake Area Watershed Foundation			[113]	-	[113]	[113]	-	[113]	[113]	-	[113]	-	-
53	Minnesota Land Trust			[1,603]	-	[1,603]	[1,603]	-	[1,603]	[1,603]	-	[1,603]	-	-
54	Goose Prairie Marsh WMA Enhancement	DNR		600	-	600	600	-	600	600	-	600	-	-
55	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement and Restoration-Phase IX	DNR		2,403	-	2,403	2,403	-	2,403	2,403	-	2,403	-	-
56	DNR Stream Habitat- Phase II	DNR		2,166	-	2,166	2,166	-	2,166	2,166	-	2,166	-	-
57	St. Louis River Restoration Initiative-Phase III	DNR		3,392	-	3,392	3,392	-	3,392	3,392	-	3,392	-	-
58	Shell Rock River Watershed Habitat Restoration Program-Phase VI	DNR		1,779	-	1,779	1,779	-	1,779	1,779	-	1,779	-	-
59	Lake Wakanda Enhancement Project	DNR		921	-	921	921	-	921	921	-	921	-	-
60	Wolverton Creek Habitat Restoration	DNR		1,877	-	1,877	1,877	-	1,877	1,877	-	1,877	-	-
61	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat-Phase VIII	DNR		9,294	-	9,294	9,294	-	9,294	9,294	-	9,294	-	-
62	Metro are and Cities over 50,000 in population			[2,660]	-	[2,660]	[2,660]	-	[2,660]	[2,660]	-	[2,660]	-	-
63	Personnel Costs			[634]	-	[634]	[634]	-	[634]	[634]	-	[634]	-	-
64	Subtotal			26,544	-	26,544	26,544	-	26,544	26,544	-	26,544	-	-
65														
66	Administration													
67	Contract Management	DNR		150		150	150		150	150		150	-	-
68	LSOHC Administrative Budget	LCC		571	578	1,149	571	578	1,149	571	578	1,149	-	-
69	Technical Evaluation Panel	DNR		150		150	150		150	150		150	-	-
70	Legacy Website	LCC		8	7	15	8	7	15	8	7	15	-	-
71	Subtotal			879	585	1,464	879	585	1,464	879	585	1,464	-	-
72														
73	TOTAL			103,105	585	103,690	104,478	585	105,063	102,605	1,958	104,563	105,436	(500)
74														
75														

76	Adjusted Carryforward	1,480	4,754	1,480	3,381	1,480	5,254
77	Revenues	105,073	110,449	105,073	110,449	105,073	110,449
78	Investment income	1,306	1,306	1,306	1,306	1,306	1,306
79	Appropriations	103,105	585	104,478	585	102,605	1,958
80	Balance	4,754	115,924	3,381	114,551	5,254	115,051
81	Percent Reserve	4.52%	104.96%	3.22%	103.71%	5.00%	104.17%
82	Based on February 2017 Consolidated Fund Statement						

84	ARTICLE 2- Clean Water Fund			House HF 707 3E			Senate HF 707UE			ML 2017, Ch 91			change from House	change from Senate
85				FY 2018	FY 2019	FY18-19	FY 2018	FY 2019	FY18-19	FY 2018	FY 2019	FY18-19		
86	Department of Agriculture													
87	Monitoring for Pesticides in Surface Water and Groundwater	MDA		350	350	700	350	350	700	350	350	700	-	-
88	Nitrate in Groundwater	MDA		2,085	2,086	4,171	2,085	2,086	4,171	2,085	2,086	4,171	-	-
89	AgBMP Loan Program	MDA		75	75	150	75	75	150	75	75	150	-	-
90	Technical Assistance	MDA		1,125	1,125	2,250	1,125	1,125	2,250	1,125	1,125	2,250	-	-
91	Academic Research/Evaluation	MDA		662	663	1,325	663	662	1,325	663	662	1,325	-	-

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92	Research Inventory Database	MDA	50	50	100	50	50	100	50	50	100	-	-
93	MN Agricultural Water Quality Certification Program	MDA	1,500	1,500	3,000	2,000	3,000	5,000	2,000	3,000	5,000	2,000	-
94	Irrigation Water Quality Protection	MDA	110	110	220	110	110	220	110	110	220	-	-
95	Forever Green Agriculture Initiative	MDA	450	450	900	750	750	1,500	750	750	1,500	600	-
96	Pesticide Testing of Private Wells	MDA	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	-
97	Vegetative Cover and Soil Health	MDA	75	75	150	-	-	-	75	75	150	-	150
98	Subtotal		7,482	7,484	14,966	8,208	9,208	17,416	8,283	9,283	17,566	2,600	150
99	Public Facilities Authority												
100	Point Source Implementation Grants	PFA	6,175	9,975	16,150	7,000	10,000	17,000	5,182	10,568	15,750	(400)	(1,250)
101	Small Community Wastewater Treatment Program	PFA	125	125	250	125	125	250	125	125	250	-	-
102	Subtotal		6,300	10,100	16,400	7,125	10,125	17,250	5,307	10,693	16,000	(400)	(1,250)
103	Pollution Control Agency												
104	Continue river and lake monitoring & assessment efforts to meet the 10-year cycle and determine pollutant loads	MPCA	8,275	8,275	16,550	8,275	8,275	16,550	8,275	8,275	16,550	-	-
105	Red River Water Management Board (Riverwatch Program)	MPCA	[150]	[150]	[300]	[125]	[125]	[250]	[125]	[125]	[250]	-	-
106	Watershed Restoration and Protection Strategies (includes TMDL development)	MPCA	9,409	9,638	19,047	9,904	10,145	20,049	9,409	9,638	19,047	-	(1,002)
107	Groundwater Assessment	MPCA	1,181	1,182	2,363	1,181	1,182	2,363	1,181	1,182	2,363	-	-
108	Great Lakes Restoration Project	MPCA	750	750	1,500	750	750	1,500	750	750	1,500	-	-
109	Watershed Research and Database Development	MPCA	1,000	1,000	2,000	1,000	1,000	2,000	500	500	1,000	(1,000)	(1,000)
110	Wastewater/Storm water (NPDES) TMDL Implementation	MPCA	900	900	1,800	900	900	1,800	900	900	1,800	-	-
111	Enhanced County Inspections/SSTS Corrective Actions	MPCA	3,442	3,441	6,883	3,500	3,745	7,245	3,500	3,370	6,870	(13)	(375)
112	Accelerated Implementation of Municipal Storm water (MS4) Permit Requirements	MPCA	279	278	557	275	275	550	225	225	450	(107)	(100)
113	St. Croix River Association Monitoring and Phosphorous Reduction	MPCA	-	-	-	200	200	400	200	200	400	400	-
114	National Park Water Quality Protection Program	MPCA	-	-	-	800	1,200	2,000	800	1,200	2,000	2,000	-
115	Clean Water Council Budget	MPCA	50	50	100	50	50	100	50	50	100	-	-
116	Subtotal		25,286	25,514	50,800	26,835	27,722	54,557	25,790	26,290	52,080	1,280	(2,477)
117	Department of Natural Resources												
118	Stream Flow Monitoring	DNR	1,900	2,000	3,900	1,950	1,950	3,900	1,950	1,950	3,900	-	-
119	Lake IBI assessment	DNR	1,200	1,300	2,500	1,250	1,250	2,500	1,250	1,250	2,500	-	-
120	Fish Contamination Assessment	DNR	135	135	270	135	135	270	135	135	270	-	-
121	Watershed Restoration and Protection Strategies	DNR	1,886	1,886	3,772	1,940	1,940	3,880	1,886	1,886	3,772	-	(108)
122	Aquifer Monitoring for Water Supply Planning	DNR	1,700	1,700	3,400	1,375	1,375	2,750	1,375	1,375	2,750	(650)	-
123	Nonpoint Source Restoration and Protection Activities	DNR	950	950	1,900	1,000	1,000	2,000	950	950	1,900	-	(100)
124	Applied Research and Tools	DNR	675	675	1,350	675	675	1,350	675	675	1,350	-	-
125	County Geologic Atlases	DNR	125	125	250	125	125	250	125	125	250	-	-
126	Buffer Map Maintenance	DNR	100	100	200	100	100	200	100	100	200	-	-
128	Aquatic Management Area	DNR	-	-	-	-	-	-	-	-	-	-	-
129	Forests for the Future	DNR	-	-	-	-	-	-	-	-	-	-	-
130	Subtotal		8,671	8,871	17,542	8,550	8,550	17,100	8,446	8,446	16,892	(650)	(208)
131	Board of Water and Soil Resources												
132	One Watershed One Plan Implementation	BWSR	2,925	7,525	10,450	4,875	4,875	9,750	4,875	4,875	9,750	(700)	-
133	Grants to Watersheds with Multiyear Plans (Targeted Watershed Program)	BWSR	-	-	-	-	-	-	-	-	-	-	-
134	Surface and Drinking Water Protection/Restoration Grants (Projects and Practices)	BWSR	11,923	12,577	24,500	10,070	13,812	23,882	6,882	12,618	19,500	(5,000)	(4,382)
135	Accelerated Implementation	BWSR	3,325	4,275	7,600	4,000	4,000	8,000	3,325	4,275	7,600	-	(400)
136	Measures, Results and Accountability	BWSR	950	950	1,900	950	950	1,900	950	950	1,900	-	-
137	Buffer and Soil Erosion Law Implementation	BWSR	3,400	3,400	6,800	2,500	2,500	5,000	2,500	2,500	5,000	(1,800)	-
138	Riparian Buffer-Permanent Conservation Easements	BWSR	6,000	6,000	12,000	3,875	5,875	9,750	3,875	5,875	9,750	(2,250)	-
139	Targeted Wellhead/Drinking Water Protection	BWSR	-	-	-	1,750	1,750	3,500	1,750	1,750	3,500	3,500	-

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140	Technical Evaluation	BWSR	84	84	168	84	84	168	84	84	168	-	-
141	One Watershed One Plan Planning (Water Management Transition)	BWSR	1,995	1,995	3,990	2,100	2,100	4,200	1,995	1,995	3,990	-	(210)
142	Conservation Drainage Management and Assistance	BWSR	750	750	1,500	750	750	1,500	750	750	1,500	-	-
143	Conservation Reserve Enhancement Program (CREP)	BWSR	-	-	-	1,500	1,500	3,000	1,500	1,500	3,000	3,000	-
144	Critical Shore land Protection-Permanent Conservation Easements	BWSR	900	1,100	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	-
145	Tillage and Erosion Transects	BWSR	425	425	850	425	425	850	425	425	850	-	-
146	Water Legacy Grants Program	BWSR	-	-	-	-	-	-	-	-	-	-	-
147	SWCD Grants for Buffer Requirements	BWSR	11,000	11,000	22,000	11,000	11,000	22,000	11,000	11,000	22,000	-	-
148	SWCD Cost Sharing Contracts for Buffers	BWSR	-	-	-	-	-	-	5,000	-	5,000	5,000	5,000
149	Subtotal		43,677	50,081	93,758	44,879	50,621	95,500	45,911	49,597	95,508	1,750	8
150	Minnesota Department of Health												
151	Drinking Water Contaminants of Emerging Concern Program	MDH	1,100	1,100	2,200	1,100	1,100	2,200	1,100	1,100	2,200	-	-
152	Source Water Protection	MDH	2,915	2,657	5,572	1,900	1,900	3,800	2,587	2,907	5,494	(78)	1,694
153	Well Sealing Cost Share	MDH	250	250	500	110	115	225	250	250	500	-	275
154	Groundwater Restoration and Protection Strategies	MDH	200	200	400	125	125	250	200	200	400	-	150
155	Private Well Water Supply Protection	MDH	400	400	800	325	325	650	400	400	800	-	150
156	Groundwater Virus Monitoring Plan	MDH	100	100	200	100	100	200	100	100	200	-	-
157	Drinking Water Protection	MDH	150	150	300	-	-	-	150	150	300	-	300
158	Subtotal		5,115	4,857	9,972	3,660	3,665	7,325	4,787	5,107	9,894	(78)	2,569
159	Metropolitan Council												
160	Metropolitan Area Water Supply Sustainability Support	Met Council	950	950	1,900	975	975	1,950	950	950	1,900	-	(50)
161	Water Demand Reduction Grant Program Pilot	Met Council	250	250	500	250	250	500	-	-	-	(500)	(500)
162	Inflow and Infiltration Reduction Program	Met Council	500	-	500	-	-	-	-	-	-	(500)	-
163	Subtotal		1,700	1,200	2,400	1,225	1,225	2,450	950	950	1,900	(500)	(550)
164	University of Minnesota												
165	County Geologic Atlases	UMN	125	125	250	-	-	-	125	125	250	-	250
166	Storm water BMP Performance Evaluation and Technology Transfer	UMN	750	750	1,500	-	-	-	750	750	1,500	-	1,500
167	Clean Water Return on Investment Pilot	UMN	133	132	265	-	-	-	133	132	265	-	265
168	Subtotal		1,008	1,007	2,015	-	-	-	1,008	1,007	2,015	-	2,015
169	Department of Revenue												
170	Riparian Protection Aid Payments		2,000	2,000	4,000	-	-	-	-	-	-	(4,000)	-
171	Subtotal		2,000	2,000	4,000	-	-	-	-	-	-	(4,000)	-
172	Legislative Coordinating Commission												
173	Legislative Coordinating Commission	LCC	15	-	15	15	-	15	15	-	15	-	-
174	Subtotal		15	-	15	15	-	15	15	-	15	-	-
175	TOTAL		101,254	111,114	212,368	100,497	111,116	211,613	100,497	111,373	211,870	(498)	257
176													
177	Adjusted Carryforward		-	4,754		-	5,511		-	5,511			
178	Revenues		105,073	110,449		105,073	110,449		105,073	110,449			
179	Investment income		935	935		935	935		935	935			
180	Appropriations		101,254	111,114		100,497	111,116		100,497	111,373			
181	Balance		4,754	5,024		5,511	5,779		5,511	5,522			
182	Percent Reserve		4.52%	4.55%		5.24%	5.23%		5.24%	5.00%			
183	Based on February 2017 Consolidated Fund Statement												
184													

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185	ARTICLE 3- Parks and Trails Fund			House HF 707 3E			Senate HF 707UE			ML 2017, Ch 91			change from House	change from Senate
186				FY 2018	FY 2019	FY18-19	FY 2018	FY 2019	FY18-19	FY 2018	FY 2019	FY18-19		
187	Department of Natural Resources													
188	State Park Trails and Recreation Areas	DNR		16,584	18,891	35,475	16,584	18,891	35,475	16,584	18,891	35,475	-	-
189	Grants to Parks and Trails of Regional and Statewide Significance Outside the Metro Area	DNR		8,292	9,445	17,737	8,293	9,445	17,738	8,293	9,445	17,738	1	-
190	Great Minnesota Regional Parks and Trails Commission	DNR		[424]	[399]	[823]	[424]	[399]	[823]	[424]	[399]	[823]	-	-
191	Parks and Trails Collaboration Among Partners	DNR		521	548	1,069	521	548	1,069	521	548	1,069	-	-
192	Subtotal			25,397	28,884	54,281	25,398	28,884	54,282	25,398	28,884	54,282	1	-
193	Metropolitan Council													
194	Distributed to Implementation Agencies by Minnesota Statute 85.53, Subd. 3	Met Council		16,584	18,891	35,475	16,584	18,891	35,475	16,584	18,891	35,475	-	-
195	Subtotal			16,584	18,891	35,475	16,584	18,891	35,475	16,584	18,891	35,475	-	-
196	Legislative Coordinating Commission													
197	Legislative Coordinating Commission Website	LCC		7	-	7	7	-	7	7	-	7	-	-
198	Subtotal			7	-	7	7	-	7	7	-	7	-	-
199	TOTAL			41,988	47,775	89,763	41,989	47,775	89,764	41,989	47,775	89,764	1	-
200														
201	Adjusted Carryforward			-	2,269		-	2,268		-	2,268			
202	Revenues			45,372	47,694		45,372	47,694		45,372	47,694			
203	Investment income			198	198		198	198		198	198			
204	Administrative Adjustments			1,313	-		1,313	-		1,313	-			
205	Appropriations			41,988	47,775		41,989	47,775		41,989	47,775			
206	Balance			2,269	2,386		2,268	2,385		2,268	2,385			
207	Percent Reserve			5.00%	5.00%		5.00%	5.00%		5.00%	5.00%			
208	Based on February 2017 Consolidated Fund Statement													
209														
210														
211	ARTICLE 4- Arts and Cultural Heritage Fund			House HF 707 3E			Senate HF 707UE			ML 2017, Ch 91				
212				FY 2018	FY 2019	FY18-19	FY 2018	FY 2019	FY18-19	FY 2018	FY 2019	FY18-19		
213	Board of the Arts													
214	Arts Grants			19,000	25,342	44,342	20,700	25,589	46,289	20,700	25,589	46,289		
215	Arts Education			4,500	4,500	9,000	4,115	4,610	8,725	4,115	4,610	8,725		
216	Arts and Cultural Heritage			1,500	1,500	3,000	1,430	1,537	2,967	1,430	1,537	2,967		
217	Arts Map Application Software			30	20	50	-	-	-	50	-	50		
218	China Garden			250	250	500	-	-	-	-	-	-		
219	Dan Patch Statues			375	375	750	-	-	-	75	-	75		
220	Fanka Grants			125	125	250	-	-	-	-	-	-		
221	Hmong Folk Art Exhibit			75	-	75	-	-	-	-	-	-		
222	Total Arts Board			25,855	32,112	57,967	26,245	31,736	57,981	26,370	31,736	58,106		
223	Minnesota Historical Society													
224	Minnesota Historical Society			-	-	-	-	-	-	-	-	-		
225	Statewide Historical Grants			4,500	5,500	10,000	5,381	6,947	12,328	4,500	6,500	11,000		
226	Statewide History Programs			4,517.5	6,125	10,643	5,025	6,905	11,930	4,055	6,945	11,000		
227	History Partnerships			2,000	2,000	4,000	2,000	2,200	4,200	2,000	2,000	4,000		

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228	Statewide Survey			500	500	1,000		300	300	600		400	400	800
229	Digital Library			375	375	750		300	300	600		300	300	600
230	Historic Andrew Peterson Farm			125	125	250		-	-	-		80	80	160
231	Woodbury Miller Barn			125	125	250		-	-	-		80	80	160
232	Fort Snelling Chapel Stained Glass			100	-	100		90	-	90		100	-	100
233	Fairmont Opera House											250		
234	Litchfield Opera House											50		
235	Total Minnesota Historical Society			12,242.5	14,750	26,993		13,096	16,652	29,748		11,815	16,305	28,120
236	Minnesota Department of Education													
237	Regional Public Libraries			2,750	2,500	5,250		2,200	2,200	4,400		2,500	2,500	5,000
238	Total Minnesota Department of Education			2,750	2,500	5,250		2,200	2,200	4,400		2,500	2,500	5,000
239	Department of Administration													
240	Minnesota Public Radio			1,650	1,650	3,300		1,500	1,700	3,200		1,500	1,700	3,200
241	Ampers Public Radio			1,600	1,600	3,200		1,500	1,700	3,200		1,500	1,700	3,200
242	Minnesota Public Television			4,000	4,000	8,000		4,150	3,900	8,050		4,150	3,900	8,050
243	Vietnam: Minnesota Remembers \$650,000			[650]	-	[650]		[650]	-	[650]		[650]	-	[650]
244	Wilderness Inquiry Canoemobile			300	300	600		250	250	500		250	250	500
245	Como Zoo			1,400	1,500	2,900		1,000	1,200	2,200		1,350	1,350	2,700
246	Science Museum of Minnesota			600	600	1,200		600	600	1,200		600	600	1,200
247	Lake Superior Center			150	150	300		-	-	-		-	-	-
248	Green Giant Museum			300	-	300		300	75	375		300	-	300
249	Lake Superior Zoo			75	75	150		75	75	150		75	75	150
250	Minnesota State Band			25	25	50		-	-	-		50	-	50
251	Veteran's memorial Grants			-	-	-		200	-	200		-	-	-
252	Rice County Veteran's Memorial			30	-	30		-	-	-		30	-	30
253	Waseca Veteran's Memorial			-	50	50		-	-	-		50	-	50
254	Minnesota Square Park Pavilion St Peter			112	113	225		-	-	-		200	-	200
255	State Archeologist Reburial Human Remains			107.5	-	108		108	-	108		107	-	107
256	Medal of Honor Memorial			-	-	-		250	-	250		250	-	250
257	Camp Legionville			-	-	-		222	-	222		222	-	222
258	Council on Disability Broadcasts			-	-	-		55	-	55		-	-	-
259	Veterans Rest Camp											278		
260	Midwest Outdoors Unlimited											25	25	
261	Total Department of Admin			10,349.5	10,063	20,413		10,210	9,500	19,710		10,937	9,600	20,537
262	Minnesota Zoo													
263	Zoo Programs			1,775	1,850	3,625		1,550	1,950	3,500		1,550	1,950	3,500
264	Total Minnesota Zoo			1,775	1,850	3,625		1,550	1,950	3,500		1,550	1,950	3,500
265	Humanities Center													
266	Humanities Center Programs			1,125	1,125	2,250		1,000	1,000	2,000		1,125	1,125	2,250
267	Veterans Voices			-	-	-		[100]	[100]	[200]		[100]	[100]	-
268	Why Treaties Matter \$250,000			[125]	[125]	[125]		-	-	-		[125]	[125]	[125]
269	Council on Disability \$55,000			[55]	\$ -	[55]		-	-	-		[55]	\$ -	[55]
270	Community Identity and Heritage Competitive			100	250	350		-	-	-		-	-	-
271	Takraw Courts \$150,000			-	[150]	[150]		-	-	-		75	-	[150]
272	Minnesota Children's Museum			500	500	1,000		500	500	1,000		500	500	1,000
273	Duluth Children's Museum			150	150	300		150	150	300		150	150	300
274	Children's Discovery Museum Grand Rapids			150	150	300		150	150	300		150	150	300

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275	Children's Museum of Southern MN			150	150	300	150	150	300	150	150	300
276	Wheel and Cog Childrens Museum			-	80	80	-	-	-	80	-	80
277	Minnesota Civic Education Coalition			200	200	400	200	200	400	200	200	400
278	Somali Museum			100	100	200	150	150	300	-	-	-
279	Fanka Grants						150	150	300			
280	Rondo Commemorative Plaza			100	-	100	-	-	-	47	-	47
281	Children's Museum of South MN Mni Wiconi			-	-	-	-	-	-	-	-	-
282	Somali Base Cultural and Museum Grants			-	-	-	45	45	90	200	200	400
283	Total Center for the Humanities			2,575	2,705	5,280	2,495	2,495	4,990	2,677	2,475	5,152
284	Indian Affairs Council											
285	Dakota and Ojibwe Language			900	900	1,800	550	700	1,250	845	845	1,690
286	Miigaane Immersion School			125	125	250	275	275	550	125	125	250
287	Wicoie Nandagikendan Urban Immersion			250	250	500	[137.5]	[137.5]	[275]	250	250	500
288	Dakota and Ojibwe Language Working Group			-	-	-	-	-	-	-	-	-
289	Competitive Grants for Language Immersion			-	-	-	200	300	500	-	-	-
290	Graves Protection			-	-	-	100	100	200	100	100	200
291	Why Treaties Matter Exhibit			-	-	-	125	125	250	-	-	-
292	Cultural Resources Program			-	-	-	-	-	-	-	-	-
293	Total Indian Affairs Council			1,275	1,275	2,550	1,250	1,500	2,750	1,320	1,320	2,640
294	Agriculture											
295	County Fair Grants			500	500	1,000	-	-	-	150	150	300
296				500	500	1,000	-	-	-	150	150	300
297	LCC											
298	Legacy Website			9	-	9	7	-	7	9	-	9
299				9	-	9	7	-	7	9	-	9
300	Total Spending			57,331	65,755	123,086	57,053	66,033	123,086	57,328	66,036	123,364
301												
302												
303												
304	Arts and Cultural Heritage Fund Spending			FY2018	FY 2019		FY2018	FY 2019		FY2018	FY 2019	
305												
306	Balance from Prior Year			(2,487)	3,151		(2,487)	3,429		(2,487)	3,154	
307	Collections			62,884	66,102		62,884	66,102		62,884	66,102	
308	Investment income			85	85		85	85		85	85	
309	Total Available			60,482	69,338		60,482	69,616		60,482	69,341	
310												
311	Total Spending			57,331	65,755	123,086	57,053	66,033	123,086	57,328	66,036	123,364
312												
313	Reserve Balance			3,151	3,583		3,429	3,583		3,154	3,305	
314												
315	Percent Reserve		\$0	5.01%	5.42%		5.45%	5.42%		5.02%	5.00%	