

	FUND	HF 4591 1UE			HF 4591 1UE		
		FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29
\$ in thousands							
EXPENDITURE CHANGES:							
Legislature							
Capitol Area State Park Working Group	GEN	0	86	86	0	0	0
total Legislature:	GEN	0	86	86	0	0	0
Administration							
Public Television Grants	GEN	1,825	0	1,825	0	0	0
AMPERS Grant	GEN	100		100			
total Administration	GEN	1,925	0	1,925	0	0	0
Minnesota Management and Budget							
Cancel Unused DCYF Implementation Funding	GEN	(1,000)	0	(1,000)	0	0	0
total MMB:	GEN	(1,000)	0	(1,000)	0	0	0
Office of Inspector General (OIG)							
Office of Inspector General Established	GEN	0	264	264	710	710	1,420
total OIG:	GEN	0	264	264	710	710	1,420
Education (MDE)							
Data Sharing Preparation	GEN	0	262	262	348	348	696
total MDE:	GEN	0	262	262	348	348	696
Human Services							
OIG Appropriation Modification	GEN	0	(1,843)	(1,843)	(2,129)	(2,129)	(4,258)
Federal Funds Participation (FFP) Modification	GEN	0	590	590	681	681	1,362
total Human Services:	GEN	0	(1,253)	(1,253)	(1,448)	(1,448)	(2,896)
MN.IT Services							
Agency Data Sharing	GEN	0	561	561	1,272	1,272	2,544
total MN.IT:	GEN	0	561	561	1,272	1,272	2,544
OTHER BILLS:							
Office of Inspector General Established (Ch. 92)	GEN	0	7,290	7,290	11,951	11,060	23,011
REVENUE CHANGES:							
Board of Barber Examiners							
Licensing Modification	GEN	0	1	1	1	1	2
Board of Cosmetologist Examiners							
Licensing Modification	GEN	0	(1)	(1)	(3)	(7)	(10)
	GEN	0	0	0	(2)	(6)	(8)
General Fund Reconciliation							
Subtotal Memorial Changes	GEN	0	86	86	0	0	0
Subtotal OIG Changes (including Ch. 92)	GEN	0	7,124	7,124	12,833	11,942	24,775
Subtotal State Government Changes	GEN	925	0	925	2	6	8
Total HF 4591 As Amended	GEN	925	(80)	845	884	888	1,772