

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		AGREEMENT					
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
4																	
5					<b>GENERAL FUND APPROPRIATIONS-ALL AGENCIES</b>												
6					General Fund- February 2025 Forecast	7,711,806	8,052,047	7,711,806	8,052,047	7,711,806	8,052,047	3,933,896	3,777,910	7,711,806	3,940,204	4,111,843	8,052,047
7					General Fund-Net Increase	(83,957)	225,382	(2,387)	(97,696)	439,468	317,981	50,017	262,012	312,029	(6,218)	(34,363)	(40,581)
8					Total Net General Fund-All Agencies	7,627,849	8,277,429	7,709,419	7,954,351	8,151,274	8,370,028	3,983,913	4,039,922	8,023,835	3,933,986	4,077,480	8,011,466
10																	
11					Note: Increases in non-dedicated revenues are shown as negatives in this tracking								Target	0		0	
12					<b>TOTAL - NET FISCAL IMPACT - ALL HUMAN SERVICES BILL AGENCIES</b>	<b>\$ (81,778)</b>	<b>\$ 227,320</b>	<b>\$ (1,520)</b>	<b>\$ (96,845)</b>	<b>\$ 440,638</b>	<b>\$ 319,441</b>	<b>\$ 50,457</b>	<b>\$ 262,742</b>	<b>\$ 313,199</b>	<b>\$ (5,488)</b>	<b>\$ (33,633)</b>	<b>\$ (39,121)</b>
13		GF			General Fund	(83,957)	225,382	(2,387)	(97,696)	439,468	317,981	50,017	262,012	312,029	(6,218)	(34,363)	(40,581)
14		SGSR			State Government Special Revenue Fund	2,179	1,938	867	851	880	880	440	440	880	440	440	880
18		DED			Statutory Funds	0	0	0	0	290	580	0	290	290	290	290	580
21																	
50					<b>DEPARTMENT OF HUMAN SERVICES</b>	<b>(128,957)</b>	<b>14,026</b>	<b>(2,442)</b>	<b>(97,696)</b>	<b>19,698</b>	<b>(5,460)</b>	<b>0</b>	<b>126,260</b>	<b>126,260</b>	<b>(18,347)</b>	<b>(46,737)</b>	<b>(65,084)</b>
51		GF			General Fund	(129,935)	13,610	(2,442)	(97,696)	20,019	(4,818)	0	126,581	126,581	(18,026)	(46,416)	(64,442)
56		DED			Statutory Funds	(321)	(642)	0	0	(321)	(642)	0	(321)	(321)	(321)	(321)	(642)
59																	
60					<b>DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES</b>	<b>45,205</b>	<b>210,726</b>	<b>0</b>	<b>0</b>	<b>71,880</b>	<b>294,100</b>	<b>0</b>	<b>46,153</b>	<b>46,153</b>	<b>10,019</b>	<b>9,720</b>	<b>19,739</b>
61		GF			General Fund	44,884	210,084	0	0	71,559	293,458	0	45,832	45,832	9,698	9,399	19,097
66		DED			Statutory Funds	321	642	0	0	321	642	0	321	321	321	321	642
77																	
78					<b>DEPARTMENT OF HEALTH</b>	<b>255</b>	<b>(370)</b>	<b>922</b>	<b>851</b>	<b>287,858</b>	<b>430</b>	<b>50,440</b>	<b>88,823</b>	<b>139,263</b>	<b>1,565</b>	<b>1,565</b>	<b>3,130</b>
79		GF			General Fund	(625)	(1,250)	55	0	286,978	(450)	50,000	88,383	138,383	1,125	1,125	2,250
80		SGSR			State Government Special Revenue Fund	880	880	867	851	880	880	440	440	880	440	440	880
85																	
86					<b>HEALTH-RELATED BOARDS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290</b>	<b>580</b>	<b>0</b>	<b>290</b>	<b>290</b>	<b>290</b>	<b>290</b>	<b>580</b>
90		DED			Statutory Funds	0	0	0	0	290	580	0	290	290	290	290	580
101																	
102					<b>OFFICE OF EMERGENCY MEDICAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
103		GF			General Fund	0	0	0	0	15,000	0	0	0	0	0	0	0
105																	
106					<b>DEPARTMENT OF INFORMATION TECHNOLOGY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
107		GF			General Fund	0	0	0	0	45,000	25,000	0	0	0	0	0	0
109																	
110					<b>LEGISLATIVE COORDINATING COMMISSION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>194</b>	<b>365</b>	<b>17</b>	<b>74</b>	<b>91</b>	<b>36</b>	<b>36</b>	<b>72</b>
111		GF			General Fund	0	0	0	0	194	365	17	74	91	36	36	72
113																	
114					<b>DEPARTMENT OF PUBLIC SAFETY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>549</b>	<b>1,088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>544</b>	<b>544</b>
115		GF			General Fund	0	0	0	0	549	1,088	0	0	0	0	544	544
117																	
118					<b>ATTORNEY GENERAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,230</b>	<b>1,230</b>	<b>1,230</b>	<b>1,230</b>	<b>2,460</b>
119		GF			General Fund	0	0	0	0	0	0	0	1,230	1,230	1,230	1,230	2,460
122																	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		AGREEMENT					
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
128		DEPARTMENT OF COMMERCE				1,750	3,500	0	0	0	3,500	0	0	0	0	0	0
129		GF			General Fund	1,750	3,500	0	0	0	3,500	0	0	0	0	0	
132																	
133		DEPARTMENT OF MANAGEMENT AND BUDGET				250	0	0	0	450	800	0	193	193	0	0	0
134		GF			General Fund	250	0	0	0	450	400	0	193	193	0	0	
137																	
138		DEPARTMENT OF EDUCATION				(281)	(562)	0	0	(281)	(562)	0	(281)	(281)	(281)	(281)	(562)
139		GF			General Fund	(281)	(562)	0	0	(281)	(562)	0	(281)	(281)	(281)	(281)	(562)
142																	
143		<b>Department of Human Services</b>															
144																	
145																	
146	<b>OP-50</b>	<b>Transforming the Human Services System</b>				<b>14,282</b>	<b>53,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
147		<b>GF TOTAL</b>				<b>14,282</b>	<b>53,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
148		GF	11		Operations Admin-FTEs (0, 4, 4, 4) Study & Project Management	643	1,524	0	0	0	0	0	0	0	0	0	
149		GF	REV1		Admin FFP @ 32%	(206)	(488)	0	0	0	0	0	0	0	0	0	
150		GF	11		Operations Admin-Statewide Study	3,000	0	0	0	0	0	0	0	0	0	0	
151		GF	REV1		Admin FFP @ 32%	(960)	0	0	0	0	0	0	0	0	0	0	
152		GF	14		Aging & Disability Services Admin-Waiver Case Management	300	0	0	0	0	0	0	0	0	0	0	
153		GF	REV1		Admin FFP @ 32%	(96)	0	0	0	0	0	0	0	0	0	0	
154		GF	14		Aging & Disability Services Admin-MnCHOICES Workgroup and Report	450	750	0	0	0	0	0	0	0	0	0	
155		GF	REV1		Admin FFP @ 32%	(144)	(240)	0	0	0	0	0	0	0	0	0	
156		GF	14		Aging & Disability Services Admin-FTEs (0, 15, 50, 50) MnCHOICES Assessments and Oversight	2,515	17,984	0	0	0	0	0	0	0	0	0	
157		GF	REV1		Admin FFP @ 32%	(805)	(5,755)	0	0	0	0	0	0	0	0	0	
158		GF	14		Aging & Disability Services Admin-Mileage Reimbursement	0	391	0	0	0	0	0	0	0	0	0	
159		GF	REV1		Admin FFP @ 32%	0	(125)	0	0	0	0	0	0	0	0	0	
160		GF	11		Operations Admin-MnCHOICES System Changes	103	42	0	0	0	0	0	0	0	0	0	
161		GF	11		Operations Admin-MnCHOICES FEI Support Changes	30	66	0	0	0	0	0	0	0	0	0	
162		GF	11		Operations Admin-MnCHOICES MCO Changes	244	0	0	0	0	0	0	0	0	0	0	
163		GF	11		Operations Admin-Systems (MNIT) MnCHOICES MCO Changes	145	0	0	0	0	0	0	0	0	0	0	
164		GF	13		Health Care Admin-FTEs (0, 79, 164, 164)	7,391	50,054	0	0	0	0	0	0	0	0	0	
165		GF	11		Operations Admin-FTEs (0, 1, 2, 2)	111	702	0	0	0	0	0	0	0	0	0	
166		GF	13		Health Care Admin-Software Updates and Mail Processing Equipment	0	467	0	0	0	0	0	0	0	0	0	
167		GF	13		Health Care Admin-EDMS System	0	1,053	0	0	0	0	0	0	0	0	0	
168		GF	13		Health Care Admin-PT Contract-State Administered Eligibility Processing Assessment	2,000	0	0	0	0	0	0	0	0	0	0	
169		GF	11		Operations Admin-MPPS FTE (0, 1, 1, 1)	30	100	0	0	0	0	0	0	0	0	0	
170		GF	REV1		Admin FFP @ 32%	(3,041)	(16,728)	0	0	0	0	0	0	0	0	0	
171		GF	11		Operations Admin-Systems (MAXIS)	244	98	0	0	0	0	0	0	0	0	0	
172		GF	11		Operations Admin-Systems (METS)	943	378	0	0	0	0	0	0	0	0	0	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		AGREEMENT					
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
173		GF	33	ED	Medical Assistance	0	(11,185)	0	0	0	0	0	0	0	0	0	0
174		GF	33	AD	Medical Assistance	0	25,349	0	0	0	0	0	0	0	0	0	0
175		GF	33	FC	Medical Assistance	0	(34,504)	0	0	0	0	0	0	0	0	0	0
176		GF	33	FC	Medical Assistance-Contingent Appropriation	0	8,883	0	0	0	0	0	0	0	0	0	0
177		GF	13		Health Care Admin-FTEs (0, 0, 0, 52)	0	7,819	0	0	0	0	0	0	0	0	0	0
178		GF	11		Operations Admin-FTEs (0, 0, 3, 3)	0	1,059	0	0	0	0	0	0	0	0	0	0
179		GF	13		Health Care Admin-Care Coordination	0	7,000	0	0	0	0	0	0	0	0	0	0
180		GF	13		Health Care Admin-PT Contract	0	500	0	0	0	0	0	0	0	0	0	0
181		GF	REV1		Admin FFP @ 32%	0	(5,241)	0	0	0	0	0	0	0	0	0	0
182		GF	11		Operations Admin-Systems (MMIS)	798	320	0	0	0	0	0	0	0	0	0	0
183		GF	11		Operations Admin-DHS Central Office	863	4,411	0	0	0	0	0	0	0	0	0	0
184		GF	REV1		Admin FFP @ 32%	(276)	(1,412)	0	0	0	0	0	0	0	0	0	0
185																	
186	HC-40				<b>Federal Compliance-MA Eligibility Changes in HR 1 Senate=No Change to Retroactive Eligibility</b>	<b>(3,776)</b>	<b>(99,365)</b>	<b>(3,776)</b>	<b>(99,365)</b>	<b>7,146</b>	<b>(29,222)</b>	<b>0</b>	<b>8,142</b>	<b>8,142</b>	<b>(23,832)</b>	<b>(51,857)</b>	<b>(75,689)</b>
187					<b>GF TOTAL</b>	<b>(3,776)</b>	<b>(99,365)</b>	<b>(3,776)</b>	<b>(99,365)</b>	<b>7,146</b>	<b>(29,222)</b>	<b>0</b>	<b>8,142</b>	<b>8,142</b>	<b>(23,832)</b>	<b>(51,857)</b>	<b>(75,689)</b>
188		GF	33	ED	Medical Assistance	3,633	68,714	3,633	68,714	6,030	84,483	0	6,030	6,030	36,356	37,434	73,790
189		GF	33	AD	Medical Assistance	(18,460)	(198,097)	(18,460)	(198,097)	(11,031)	(150,574)	0	(11,031)	(11,031)	(77,626)	(104,932)	(182,558)
190		GF	33	FC	Medical Assistance	(1,096)	(6,851)	(1,096)	(6,851)	0	0	0	0	0	(1,124)	(3,480)	(4,604)
191		GF	51		Health Care Grants-Community Minigrant Program	1,250	1,875	1,250	1,875	1,250	1,875	0	1,250	1,250	1,250	625	1,875
192		GF	51		Health Care Grants-Health Care Navigator Incentive Payments	250	1,000	250	1,000	250	1,000	0	250	250	500	500	1,000
193		GF	13		Health Care Admin-FTEs (0, 45.5, 45.5, 45.5)	6,669	15,524	6,669	15,524	6,669	15,524	0	6,669	6,669	7,762	7,762	15,524
194		GF	11		Operations Admin-FTEs (0, 4, 4, 4)	686	1,640	686	1,640	686	1,640	0	686	686	820	820	1,640
195		GF	13		Health Care Admin-FTEs (0, 8, 8, 8)	1,112	2,586	1,112	2,586	1,112	2,586	0	1,112	1,112	1,293	1,293	2,586
196		GF	13		Health Care Admin-Community Outreach Communications	1,005	1,148	1,005	1,148	1,005	1,148	0	1,005	1,005	318	830	1,148
197		GF	13		Health Care Admin-PMO Administrative Contracts	4,000	8,000	4,000	8,000	4,000	8,000	0	4,000	4,000	4,000	4,000	8,000
198		GF	13		Health Care Admin-NCOA and Non Federal Hub Verification	2,000	4,000	2,000	4,000	2,000	4,000	0	2,000	2,000	2,000	2,000	4,000
199		GF	13		Health Care Admin-Enrollee Communications (Mail & Translation)	110	104	110	104	110	104	0	110	110	52	52	104
200		GF	REV1		Admin FFP @ 32%	(4,986)	(10,560)	(4,986)	(10,560)	(4,986)	(10,560)	0	(4,986)	(4,986)	(5,198)	(5,362)	(10,560)
201		GF	11		Operations Admin-Communications (Texting Outreach)	8	16	8	16	8	16	0	8	8	8	8	16
202		GF	11		Operations Admin-FTEs (0, 1.5, 2, 2)	0	0	0	0	0	0	0	277	277	322	322	644
203		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(89)	(89)	(103)	(103)	(206)
204		GF	11		Operations Admin-Systems (IDS)	0	9,272	0	9,272	0	9,272	0	0	0	4,218	5,054	9,272
205		GF	11		Operations Admin-Systems (MMIS)	0	6	0	6	0	6	0	612	612	125	125	250
206		GF	11		Operations Admin-Systems (MAXIS)	43	86	43	86	43	86	0	43	43	69	69	138
207		GF	11		Operations Admin-Systems (METS)	0	2,172	0	2,172	0	2,172	0	196	196	1,126	1,126	2,252
208																	
209	HC-47				<b>Federal Compliance-HR 1 Financing Related Response Senate=No Cost Sharing</b>	<b>1,334</b>	<b>1,669</b>	<b>1,334</b>	<b>1,669</b>	<b>1,334</b>	<b>2,080</b>	<b>0</b>	<b>1,334</b>	<b>1,334</b>	<b>1,040</b>	<b>629</b>	<b>1,669</b>
210					<b>GF TOTAL</b>	<b>1,334</b>	<b>1,669</b>	<b>1,334</b>	<b>1,669</b>	<b>1,334</b>	<b>2,080</b>	<b>0</b>	<b>1,334</b>	<b>1,334</b>	<b>1,040</b>	<b>629</b>	<b>1,669</b>

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		AGREEMENT					
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
211		GF	11		Operations Admin-Systems (MMIS)	85	68	85	68	85	68	0	85	85	34	34	68
212		GF	11		Operations Admin-Systems (METS)	221	88	221	88	221	88	0	221	221	44	44	88
213		GF	11		Operations Admin-Systems (FileNet)	3	2	3	2	3	2	0	3	3	1	1	2
214		GF	13		Health Care Admin-FTEs (0, 8, 8, 8)	1,507	2,826	1,507	2,826	1,507	2,826	0	1,507	1,507	1,413	1,413	2,826
215		GF	REV1		Admin FFP @ 32%	(482)	(904)	(482)	(904)	(482)	(904)	0	(482)	(482)	(452)	(452)	(904)
216		GF	33		Medical Assistance	0	(411)	0	(411)	0	0	0	0	0	0	(411)	(411)
217																	
218	<b>IG-61</b>				<b>Enhancing Program Integrity in Medical Assistance</b>	<b>24,330</b>	<b>46,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
219	<b>Prog Integ</b>				<b>GF TOTAL</b>	<b>24,330</b>	<b>46,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
220		GF	11		Health Care Admin-FTEs	304	716	0	0	0	0	0	0	0	0	0	0
221		GF	REV1		Admin FFP @ 32%	(216)	(508)	0	0	0	0	0	0	0	0	0	0
222		GF	18		OIG Admin-FTE	161	382	0	0	0	0	0	0	0	0	0	0
223		GF	REV1		Admin FFP @ 32%	(51)	(122)	0	0	0	0	0	0	0	0	0	0
224		GF	11		Operations Admin-Provider Hub Integration Fee	3	0	0	0	0	0	0	0	0	0	0	0
225		GF	11		Operatoins Admin-Vendor Integration with Provider Hub Subscription	204	439	0	0	0	0	0	0	0	0	0	0
226		GF	11		Operations Admin-Provider Batch (Licensing and PE)	189	0	0	0	0	0	0	0	0	0	0	0
227		GF	11		Operations Admin-Integration with MPSE Subscription	352	759	0	0	0	0	0	0	0	0	0	0
228		GF	11		Operations Admin-Project Management & Process Improvement	200	204	0	0	0	0	0	0	0	0	0	0
229		GF	11		Operations Admin-MPSE Integration	100	0	0	0	0	0	0	0	0	0	0	0
230		GF	11		Operations Admin-DHS Study Contract	500	0	0	0	0	0	0	0	0	0	0	0
231		GF	REV1		Admin FFP @ 32%	(160)	0	0	0	0	0	0	0	0	0	0	0
232		GF	11		Operations Admin-Include 4 High-Rise Providers in NetStudy 2.0 for Background Studies	124	0	0	0	0	0	0	0	0	0	0	0
233		GF	11		Operations Admin-CFSS Eligibility Determination	41	0	0	0	0	0	0	0	0	0	0	0
234		GF	11		Operations Admin-AEM Changes for CFSS	6	2	0	0	0	0	0	0	0	0	0	0
235		GF	18		OIG Admin-Vendor Contract for Post-Payment Review of Managed Care Organization Billing	30,000	60,000	0	0	0	0	0	0	0	0	0	0
236		GF	REV1		Admin FFP @ 32%	(9,600)	(19,200)	0	0	0	0	0	0	0	0	0	0
237		GF	18		OIG Admin-FTEs (0, 12, 12, 12) MCO	2,382	4,338	0	0	0	0	0	0	0	0	0	0
238		GF	REV1		Admin FFP @ 32%	(762)	(1,388)	0	0	0	0	0	0	0	0	0	0
239		GF	13		Health Care Admin-FTEs (0, 4, 4, 4)	813	1,484	0	0	0	0	0	0	0	0	0	0
240		GF	REV1		Admin FFP @ 32%	(260)	(474)	0	0	0	0	0	0	0	0	0	0
241																	
242	<b>OP-44</b>				<b>Modernizing Program and Payment Integrity Safeguards</b>	<b>(165,196)</b>	<b>2,317</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
243	<b>Prog Integ</b>				<b>GF TOTAL</b>	<b>(165,196)</b>	<b>2,317</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
244		GF	33	LW	Medical Assistance	(156,246)	(29,214)	0	0	0	0	0	0	0	0	0	0
245		GF	33	ED	Medical Assistance	(13,330)	(2,548)	0	0	0	0	0	0	0	0	0	0
246		GF	33	AD	Medical Assistance	(1,967)	(376)	0	0	0	0	0	0	0	0	0	0
247		GF	33	FC	Medical Assistance	(15,629)	(2,987)	0	0	0	0	0	0	0	0	0	0
248		GF	11		Health Care Admin-FTEs (0, 8, 8, 8)-Prepayment Review	344	808	0	0	0	0	0	0	0	0	0	0
249		GF	14		ADSA Admin-FTEs (0, 8, 8, 8)-Prepayment Review	2,747	6,474	0	0	0	0	0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		AGREEMENT					
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
250		GF	15		Behavioral Health Admin-FTEs (0, 6, 8, 8)	1,190	2,794	0	0	0	0	0	0	0	0	0	0
251		GF	REV1		Admin FFP @ 32%	(1,260)	(2,966)	0	0	0	0	0	0	0	0	0	0
252		GF	18		OIG Admin-FTEs (0, 20, 20, 20)-Post Payment Review	3,259	7,746	0	0	0	0	0	0	0	0	0	0
253		GF	REV1		Admin FFP @ 32%	(1,043)	(2,478)	0	0	0	0	0	0	0	0	0	0
254		GF	11		Operations Admin-Vendor Contract for Prepayment Review	2,500	0	0	0	0	0	0	0	0	0	0	0
255		GF	11		Operations Admin-Vendor Contract for Prepayment Edit, Assessment	3,750	7,500	0	0	0	0	0	0	0	0	0	0
256		GF	11		Operations Admin-API Vendor	955	382	0	0	0	0	0	0	0	0	0	0
257		GF	11		Operations Admin-Systems (MMIS Development)	331	132	0	0	0	0	0	0	0	0	0	0
258		GF	11		Operations Admin-MNIT (Ongoing Enhanced Prepayment Review)	704	1,517	0	0	0	0	0	0	0	0	0	0
259		GF	11		Operations Admin-MNIT (Post-Payment IT Staffing)	2,958	6,079	0	0	0	0	0	0	0	0	0	0
260		GF	11		Operations Admin-Program Integrity Case Management Product Licensing Costs for Post Payment	303	680	0	0	0	0	0	0	0	0	0	0
261		GF	11		Operations Admin-Professional Services & Staff Augmentation for Machine Learning Fraud Model Implementation	2,619	2,657	0	0	0	0	0	0	0	0	0	0
262		GF	11		Operations Admin-Analytics and Case Management Software Licensing for Post-Payment Review	2,619	6,117	0	0	0	0	0	0	0	0	0	0
263																	
264	<b>IG-52</b>				<b>Uniform Service Standards Implementation</b>	<b>1,561</b>	<b>1,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
265	<b>Prog Integ</b>				<b>GF TOTAL</b>	<b>262</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
266					<b>SGSR TOTAL</b>	<b>1,299</b>	<b>1,058</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
267		SGSR	18		OIG Admin-FTEs (0, 14, 14, 14)	2,013	4,704	0	0	0	0	0	0	0	0	0	0
268		GF	11		Operations Admin-Background Studies NETStudy 2.0	62	50	0	0	0	0	0	0	0	0	0	0
269		GF	11		Operations Admin-Adobe Experience Manager	26	10	0	0	0	0	0	0	0	0	0	0
270		GF	11		Operations Admin-Systems (MNIT NETStudy 2.0)	6	4	0	0	0	0	0	0	0	0	0	0
271		SGSR	REV2		Revenue-Provider Application Fee	(714)	(502)	0	0	0	0	0	0	0	0	0	0
272		SGSR	REV2		Revenue-Provider Renewal Application Fee	0	(2,793)	0	0	0	0	0	0	0	0	0	0
273		SGSR	REV2		Revenue-Satellite Fee	0	(351)	0	0	0	0	0	0	0	0	0	0
274		GF	11		Operations Admin-Salesforce Licenses	147	294	0	0	0	0	0	0	0	0	0	0
275		GF	11		Cloud Voice Licenses	21	42	0	0	0	0	0	0	0	0	0	0
276																	
277	<b>IG-27</b>				<b>Increase Fines &amp; New Fines to Promote Licensor Safety</b>	<b>(19)</b>	<b>(38)</b>	<b>0</b>	<b>0</b>	<b>(19)</b>	<b>(38)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
278					<b>GF TOTAL</b>	<b>(19)</b>	<b>(38)</b>	<b>0</b>	<b>0</b>	<b>(19)</b>	<b>(38)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
279		GF	REV2		Nondedicated Revenue-Fine Payments	(19)	(38)	0	0	(19)	(38)	0	0	0	0	0	0
280																	
281	<b>BH-45</b>				<b>Federal Compliance-Access to Service for Incarcerated Individuals</b>	<b>178</b>	<b>3,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
282					<b>GF TOTAL</b>	<b>178</b>	<b>3,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
283		GF	33		Medical Assistance	0	1,834	0	0	0	0	0	0	0	0	0	0
284		GF	13		Health Care Admin-FTEs (0, 0, 2, 2)	0	727	0	0	0	0	0	0	0	0	0	0
285		GF	11		Operations Admin-FTEs (0, 0, 2, 2)	0	196	0	0	0	0	0	0	0	0	0	0
286		GF	15		Behavioral Health Admin-FTEs (0, 0, 1, 1)	0	389	0	0	0	0	0	0	0	0	0	0
287		GF	15		Behavioral Health Admin-Evaluation Contracts	150	300	0	0	0	0	0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		AGREEMENT				
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029
288		GF	11		Behavioral Health Admin-Systems (METS, SMI, MAXIS, MMIS)	76	30	0	0	0	0	0	0	0	0	0
289		GF	REV1		Admin FFP @ 32%	(48)	(453)	0	0	0	0	0	0	0	0	0
290																
291	<b>BH-51</b>				<b>Increasing MH Supports: Coordinated Specialty Care Benefit</b>	<b>332</b>	<b>8,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
292					<b>GF TOTAL</b>	<b>332</b>	<b>8,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
293		GF	33	AD	Medical Assistance	0	1,174	0	0	0	0	0	0	0	0	0
294		GF	33	ED	Medical Assistance	0	3,949	0	0	0	0	0	0	0	0	0
295		GF	33	FC	Medical Assistance	0	2,697	0	0	0	0	0	0	0	0	0
296		GF	11		Operations Admin-Systems (MMIS)	39	16	0	0	0	0	0	0	0	0	0
297		GF	11		Operations Admin-Systems (MPSE)	9	4	0	0	0	0	0	0	0	0	0
298		GF	15		Behavioral Health Admin-FTEs (0, 0.75, 2, 2)	168	762	0	0	0	0	0	0	0	0	0
299		GF	15		Behavioral Health Admin-PT Contracts	250	400	0	0	0	0	0	0	0	0	0
300		GF	REV1		Admin FFP @ 32%	(134)	(372)	0	0	0	0	0	0	0	0	0
301																
302	<b>IG-53</b>				<b>Federal Compliance-Household Members FBI Background Study</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
303					<b>GF TOTAL</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
304		GF	11		Operations Admin-Systems (Net Study 2.0)	49	0	0	0	49	0	0	0	0	0	0
305																
306	<b>HC-52</b>				<b>Rural Emergency Hospitals Payment Methodology Technical Change</b>	<b>#</b>	<b>#</b>			<b>#</b>	<b>#</b>		<b>#</b>	<b>#</b>	<b>#</b>	<b>#</b>
307																
308	<b>HC-53</b>				<b>Updates to Hospital Directed Payment Program</b>	<b>#</b>	<b>#</b>	<b>#</b>	<b>#</b>	<b>#</b>	<b>#</b>		<b>#</b>	<b>#</b>	<b>#</b>	<b>#</b>
309																
310	<b>HC-54</b>				<b>Federal Compliance-Compliance with Certified Public Expenditures for Targeted Case Management</b>	<b>#</b>	<b>#</b>			<b>#</b>	<b>#</b>					
311																
312	<b>HC-55</b>				<b>Sunset Supplemental Payment for Hennepin County Mental Health Clinic</b>	<b>#</b>	<b>#</b>			<b>#</b>	<b>#</b>		<b>#</b>	<b>#</b>	<b>#</b>	<b>#</b>
313																
314	<b>HC-56</b>				<b>Modify Definition of Residency for Non-Title IV-E Foster Children in Determining Eligibility for MA</b>	<b>#</b>	<b>#</b>			<b>#</b>	<b>#</b>		<b>#</b>	<b>#</b>	<b>#</b>	<b>#</b>
315																
316					<b>Budget Technical Changes</b>	<b>(1,125)</b>	<b>(2,250)</b>	<b>0</b>	<b>0</b>	<b>(1,125)</b>	<b>(2,250)</b>	<b>0</b>	<b>(1,125)</b>	<b>(1,125)</b>	<b>(1,125)</b>	<b>(2,250)</b>
317					<b>GF TOTAL</b>	<b>(1,125)</b>	<b>(2,250)</b>	<b>0</b>	<b>0</b>	<b>(1,125)</b>	<b>(2,250)</b>	<b>0</b>	<b>(1,125)</b>	<b>(1,125)</b>	<b>(1,125)</b>	<b>(2,250)</b>
318		GF	33		Medical Assistance (State PBM Contract BACT Correction)	(3,000)	(86,000)	0	0	(3,000)	(86,000)	0	(3,000)	(3,000)	(43,000)	(86,000)
319		GF	13		Health Care Admin-State PBM Contract BACT Correction	3,000	86,000	0	0	3,000	86,000	0	3,000	3,000	43,000	86,000
320		GF	11		Operations Admin-P/T Contract Case Reviewer-BACT Correction	(26)	(52)	0	0	(26)	(52)	0	(26)	(26)	(26)	(52)
321		GF	18		OIG Admin-P/T Contract Case Reviewer-BACT Correction	26	52	0	0	26	52	0	26	26	26	52
322		GF	57		Adult MH Grants-Transition Initiatives Waivered Services BACT Correction	(192)	(384)	0	0	(192)	(384)	0	(192)	(192)	(192)	(384)

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		AGREEMENT				
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029
323		GF	56		Housing Support Grants-Transition Initiatives Waivered Services BACT Correction	192	384	0	0	192	384	0	192	192	192	384
324		GF	59		SUD Grants-Children's Psychosis Grants BACT Correction	(361)	(722)	0	0	(361)	(722)	0	(361)	(361)	(361)	(722)
325		GF	58		Children's Mental Health Grants-Children's Psychosis Grants BACT Correction	361	722	0	0	361	722	0	361	361	361	722
326		GF	57		Adult MH Grants-Regional Coordination and 24/7 Statewide Crisis Phone Services Transfer to MDH	(1,125)	(2,250)	0	0	(1,125)	(2,250)	0	(1,125)	(1,125)	(1,125)	(2,250)
327		GF	47		Child and Economic Support Grants-Transfer (from) Unexpended Balance for Emergency Shelter Facility Grant	#	#			#	#	0	#	#	#	#
328		GF	56		Housing and Support Services Grants-Transfer (to) Unexpended Balance for Emergency Shelter Facility Grant	#	#			#	#	0	#	#	#	#
329		GF	47		Child and Economic Support Grants-Transfer (from) Unexpended Balance for Emergency Services Grant Program	#	#			#	#	0	#	#	#	#
330		GF	56		Housing and Support Services Grants-Transfer (to) Unexpended Balance for Emergency Services Grant Program	#	#			#	#	0	#	#	#	#
331																
332					<b>Addressing Legacy IT Systems-Phased Roadmap to Modernized Eligibility (DCYF Proposal)</b>	<b>246</b>	<b>984</b>	<b>0</b>	<b>0</b>	<b>246</b>	<b>984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
333					<b>GF TOTAL</b>	<b>246</b>	<b>984</b>	<b>0</b>	<b>0</b>	<b>246</b>	<b>984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
334		GF	11		Operations Admin-FTEs (0, 2, 4, 4)	362	1,448	0	0	362	1,448	0	0	0	0	0
335		GF	REV1		Admin FFP @ 32%	(116)	(464)	0	0	(116)	(464)	0	0	0	0	0
336																
337					<b>Technical Funding Adjustments (DCYF Proposal)</b>	<b>(1,153)</b>	<b>(2,306)</b>	<b>0</b>	<b>0</b>	<b>(1,153)</b>	<b>(2,306)</b>	<b>0</b>	<b>(1,153)</b>	<b>(1,153)</b>	<b>(1,153)</b>	<b>(2,306)</b>
338					<b>GF TOTAL</b>	<b>(832)</b>	<b>(1,664)</b>	<b>0</b>	<b>0</b>	<b>(832)</b>	<b>(1,664)</b>	<b>0</b>	<b>(832)</b>	<b>(832)</b>	<b>(832)</b>	<b>(1,664)</b>
339					<b>DED TOTAL</b>	<b>(321)</b>	<b>(642)</b>	<b>0</b>	<b>0</b>	<b>(321)</b>	<b>(642)</b>	<b>0</b>	<b>(321)</b>	<b>(321)</b>	<b>(321)</b>	<b>(642)</b>
340		GF	47		Child and Economic Support Grants-Transfer Food Shelf Grant Funding to DCYF	(407)	(814)	0	0	(407)	(814)	0	(407)	(407)	(407)	(814)
341		GF	49		Fraud Prevention Investigation Grants-Transfer Funding to DCYF	(425)	(850)	0	0	(425)	(850)	0	(425)	(425)	(425)	(850)
342		DED	[15]		Behavioral Health Admin-OERF Administrative Funding	(321)	(642)	0	0	(321)	(642)	0	(321)	(321)	(321)	(642)
343																
344	<b>A-5</b>				<b>Physical Therapy Prior Authorization Modifications</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>14</b>	<b>0</b>	<b>49</b>	<b>49</b>	<b>0</b>	<b>0</b>
345					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>14</b>	<b>0</b>	<b>49</b>	<b>49</b>	<b>0</b>	<b>0</b>
346		GF	11		Operations Admin-Systems	0	0	0	0	35	14	0	49	49	0	0
347																
348	<b>SF 4933</b>				<b>MA Mental Health Provider Rate Modifications</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,844</b>	<b>30,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
349					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,826</b>	<b>30,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
350					<b>HCAF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>89</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
351		GF	33	ED	Medical Assistance	0	0	0	0	1,916	10,333	0	0	0	0	0
352		GF	33	AD	Medical Assistance	0	0	0	0	251	1,315	0	0	0	0	0
353		GF	33	FC	Medical Assistance	0	0	0	0	3,618	18,568	0	0	0	0	0
354		HCAF	31		MinnesotaCare	0	0	0	0	18	89	0	0	0	0	0
355		GF	11		Operations Admin-Systems (MMIS)	0	0	0	0	41	14	0	0	0	0	0
356																
357	<b>SF 3299</b>				<b>MA Managed Care Pharmacy Dispensing Fee Modifications</b>	<b>0</b>	<b>0</b>			<b>#</b>	<b>#</b>		<b>#</b>	<b>#</b>	<b>#</b>	<b>#</b>
358					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		AGREEMENT				
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029
359		GF	33	AD	Medical Assistance	0	0	0	0	0	0	0	0	0	0	0
360		GF	33	ED	Medical Assistance	0	0	0	0	0	0	0	0	0	0	0
361		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	0	0
362		GF	11		Operations Admin-Systems (MMIS)	0	0	0	0	0	0	0	0	0	0	0
363		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0
364																
365	<b>SF 3299</b>				<b>Interim Pharmacy Dispensing Fee Payments for DPP (2025)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,341</b>	<b>(5,041)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
366					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,192</b>	<b>(3,529)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
367					<b>HCAF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,149</b>	<b>(1,512)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
368		GF	33		Medical Assistance-Repeal Current Bridge Payment	0	0	0	0	0	(3,529)	0	0	0	0	0
369		GF	33		Medical Assistance-Interim Pharmacy DPP Payments	0	0	0	0	5,192	0	0	0	0	0	0
370		HCAF	31		MinnesotaCare-Repeal Current Bridge Payment	0	0	0	0	0	(1,512)	0	0	0	0	0
371		HCAF	31		MinnesotaCare-Interim Pharmacy DPP Payments	0	0	0	0	2,149	0	0	0	0	0	0
372																
373					<b>Rate Increase for Critical Access Hospitals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,506</b>	<b>2,506</b>	<b>6,479</b>	<b>6,769</b>
374					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,506</b>	<b>2,506</b>	<b>6,479</b>	<b>6,769</b>
375		GF	33	ED	Medical Assistance	0	0	0	0	0	0	0	459	459	1,286	1,412
376		GF	33	AD	Medical Assistance	0	0	0	0	0	0	0	316	316	814	867
377		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	1,731	1,731	4,379	4,490
378																
379					<b>Additional Funding for School-Linked Behavioral Health Grants</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,500</b>	<b>12,500</b>	<b>0</b>	<b>0</b>
380					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,500</b>	<b>12,500</b>	<b>0</b>	<b>0</b>
381		GF	58		Children's Mental Health Grants	0	0	0	0	0	0	0	11,891	11,891	0	0
382		GF	15		Behavioral Health Admin	0	0	0	0	0	0	0	896	896	0	0
383		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(287)	(287)	0	0
384																
385					<b>Additional Funding for Mobile Crisis Grants</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,800</b>	<b>3,800</b>	<b>0</b>	<b>0</b>
386					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,800</b>	<b>3,800</b>	<b>0</b>	<b>0</b>
387		GF	57		Adults Mental Health Grants	0	0	0	0	0	0	0	3,800	3,800	0	0
388																
389	<b>SF 1961</b>				<b>Coverage Requirement for Intertility Treatment (Large Group Commercial Plans)</b>					<b>#</b>	<b>#</b>					
390																
391	<b>SF 3698</b>				<b>Development of Licensing Requirements for Crisis Nurseries</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>207</b>	<b>207</b>	<b>244</b>	<b>0</b>
392					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>207</b>	<b>207</b>	<b>244</b>	<b>0</b>
393		GF	18		OIG Admin-FTEs (0, 1.5, 2, 2)	0	0	0	0	0	0	0	304	304	358	0
394		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(97)	(97)	(114)	0
395																
396					<b>Payment of Nonfederal Share of Current Law DPP/IGT</b>	<b>0</b>	<b>0</b>						<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		AGREEMENT					
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
397					<b>GF TOTAL</b>	0	0	0	0	0	0	0	100,000	100,000	0	0	0
398		GF	33		Medical Assistance-For payments under 256B.1973	0	0	0	0	0	0	0	100,000	100,000	0	0	0
399																	
400					<b>HCAF Appropriation for Medical Assistance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
401					<b>GF TOTAL</b>	0	0	0	0	2,167	(1,423)	0	0	0	0	0	0
402					<b>HCAF TOTAL</b>	0	0	0	0	(2,167)	1,423	0	0	0	0	0	0
403		GF	33	FC	Medical Assistance	0	0	0	0	2,167	(1,423)	0	0	0	0	0	0
404		HCAF	31		MinnesotaCare	0	0	0	0	(2,167)	1,423	0	0	0	0	0	0
410																	
411					<b>Department of Children, Youth, and Families</b>												
412																	
413	<b>SF 4359</b>				<b>Addressing Federal Changes-SNAP Modifications</b>	<b>10,107</b>	<b>194,124</b>	<b>0</b>	<b>0</b>	<b>10,107</b>	<b>194,124</b>	<b>0</b>	<b>5,666</b>	<b>5,666</b>	<b>7,250</b>	<b>7,251</b>	<b>14,501</b>
414					<b>GF TOTAL</b>	10,107	194,124	0	0	10,107	194,124	0	5,666	5,666	7,250	7,251	14,501
415		GF	15		Family Well-Being Admin-FTEs (0, 12, 12, 12)	1,782	4,184	0	0	1,782	4,184	0	1,782	1,782	2,092	2,092	4,184
416		GF	15		Family Well-Being Admin-FGTEs-Training (0, 7, 7, 7)	1,036	2,432	0	0	1,036	2,432	0	1,036	1,036	1,216	1,216	2,432
417		GF	15		Family Well-Being Admin-FTEs-Policy Manual Enhancements (0, 1, 1, 1)	141	328	0	0	141	328	0	0	0	0	0	0
418		GF	11		Agencywide Supports Admin-Systems Policy Manual Enhancements	425	150	0	0	425	150	0	0	0	0	0	0
419		GF	15		Family Well-Being Admin-FTEs (0, 4, 4, 4) MAXIS Infrastructure and Stability	618	1,460	0	0	618	1,460	0	0	0	0	0	0
420		GF	11		Agencywide Supports Admin-FTEs (0, 9, 6, 3)	1,545	1,848	0	0	1,545	1,848	0	0	0	0	0	0
421		GF	11		Agencywide Supports Admin-Systems-Infrastructure Modernization (MAXIS)	0	5,322	0	0	0	5,322	0	0	0	0	0	0
422		GF	11		Agencywide Supports Admin-Systems-Income Verification	1,413	2,986	0	0	1,413	2,986	0	0	0	0	0	0
423		GF	11		Agencywide Supports-FTEs (0, 1, 1, 1)	150	354	0	0	150	354	0	0	0	0	0	0
424		GF	11		Agencywide Supports-Systems-Participant Portal	934	480	0	0	934	480	0	0	0	0	0	0
425		GF	26		Forecasted Programs-SNAP Benefits	0	167,974	0	0	0	167,974	0	0	0	0	0	0
426		GF	11		Agencywide Supports Admin-SNAP IT and Systems	3,750	10,000	0	0	3,750	10,000	0	3,750	3,750	5,000	5,000	10,000
427		GF	REV1		Admin FFP @ 32%	(1,687)	(3,394)	0	0	(1,687)	(3,394)	0	(902)	(902)	(1,058)	(1,057)	(2,115)
428																	
429	<b>Prog Integ</b>				<b>Child Care Assistance Program Program Integrity</b>	<b>3,324</b>	<b>5,662</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
430					<b>GF TOTAL</b>	3,324	5,662	0	0	0	0	0	0	0	0	0	0
431		GF	11		Agencywide Supports Admin-FTEs (0, 0.75, 1, 1)	172	410	0	0	0	0	0	0	0	0	0	0
432		GF	11		Agencywide Supports Admin-FTEs (0, 0.75, 1, 1)	147	344	0	0	0	0	0	0	0	0	0	0
433		GF	13		Early Childhood Admin-FTEs (0, 1.5, 1, 1)	147	344	0	0	0	0	0	0	0	0	0	0
434		GF	11		Agencywide Supports-Systems-Data Analysis Update-Existing Systems	100	36	0	0	0	0	0	0	0	0	0	0
435		GF	11		Agencywide Supports-Systems-Data Analysis Expansion-New Systems	650	593	0	0	0	0	0	0	0	0	0	0
436		GF	11		Agencywide Supports Admin-Training MEC2	266	106	0	0	0	0	0	0	0	0	0	0
437		GF	11		Agencywide Supports Admin-Training (Salesforce)	84	200	0	0	0	0	0	0	0	0	0	0
438		GF	11		Agencywide Supports Admin-FTEs (0, 4.5, 6, 6)-Investigative Capacity Expansion	747	1,756	0	0	0	0	0	0	0	0	0	0
439		GF	11		Agencywide Supports Admin-Travel, Equipment, Etc.-Investigative Capacity Expansion	147	294	0	0	0	0	0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		AGREEMENT				
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029
440		GF	11		Agencywide Supports-Systems-FTEs (0, 0.75, 1, 1)Fraud Prevention Investigation Expansion	160	380	0	0	0	0	0	0	0	0	0
441		GF	13		Early Childhood Admin-FTEs (0, 1.5, 2, 2) CCAP Program Integrity Training Enhancement	294	688	0	0	0	0	0	0	0	0	0
442		GF	13		Early Childhood Admin-Training Development for CCAP Program Integrity Training Enhancement	171	181	0	0	0	0	0	0	0	0	0
443		GF	41		Support Services Grants-Fraud Prevention Investigation Expansion	819	1,606	0	0	0	0	0	0	0	0	0
444		GF	REV1		Admin FFP @ 32%	(580)	(1,276)	0	0	0	0	0	0	0	0	0
445																
446					<b>Technical Funding Adjustments (DCYF Proposal)</b>	<b>1,434</b>	<b>2,868</b>	<b>0</b>	<b>0</b>	<b>1,434</b>	<b>2,868</b>	<b>0</b>	<b>1,434</b>	<b>1,434</b>	<b>1,434</b>	<b>2,868</b>
447					<b>GF TOTAL</b>	<b>1,113</b>	<b>2,226</b>	<b>0</b>	<b>0</b>	<b>1,113</b>	<b>2,226</b>	<b>0</b>	<b>1,113</b>	<b>1,113</b>	<b>1,113</b>	<b>2,226</b>
448					<b>DED TOTAL</b>	<b>321</b>	<b>642</b>	<b>0</b>	<b>0</b>	<b>321</b>	<b>642</b>	<b>0</b>	<b>321</b>	<b>321</b>	<b>321</b>	<b>642</b>
449		GF	47		Child and Economic Support Grants-Transfer Food Shelf Grant Funding to DCYF	832	1,664	0	0	832	1,664	0	832	832	832	1,664
450		GF	13		Early Childhood Admin-DCYF Preschool Assessment	281	562	0	0	281	562	0	281	281	281	562
451		DED	[12]		Child Safety and Permanency-OERF Administrative Funding	321	642	0	0	321	642	0	321	321	321	642
452																
453					<b>Addressing Legacy IT Systems-Phased Roadmap to Modernized Eligibility (DCYF Proposal)</b>	<b>28,094</b>	<b>6,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
454	<b>MN.IT</b>				<b>GF TOTAL</b>	<b>28,094</b>	<b>6,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
455		GF	11		Agencywide Supports Admin-MAXIS Modernization Funding	25,000	5,000	0	0	0	0	0	0	0	0	0
456		GF	11		Agencywide Supports Admin-Legacy Systems Modernization	2,650	0	0	0	0	0	0	0	0	0	0
457		GF	11		Agencywide Supports Admin-FTEs (0, 4, 4, 4)	653	2,612	0	0	0	0	0	0	0	0	0
458		GF	REV1		Admin FFP @ 32%	(209)	(836)	0	0	0	0	0	0	0	0	0
459																
460					<b>Human Services Redesign</b>	<b>2,246</b>	<b>1,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
461	<b>Prog Integ</b>				<b>GF TOTAL</b>	<b>2,246</b>	<b>1,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
462		GF	11		Agencywide Supports Admin-FTEs (0, 5, 5, 5) Policy Analysts	804	1,906	0	0	0	0	0	0	0	0	0
463		GF	11		Agencywide Supports Admin-Study to Analyze Governance Roles for DCYF Programs	2,500	0	0	0	0	0	0	0	0	0	0
464		GF	REV1		Admin FFP @ 32%	(1,058)	(610)	0	0	0	0	0	0	0	0	0
465																
466	<b>SF 4335</b>				<b>MAAFPCWDA Modifications</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>30,000</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>
467					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>30,000</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>
468		GF	12		Child Safety & Permanency Admin-FTEs (0, 6.75, 9, 9)	0	0	0	0	1,346	3,164	0	0	0	0	0
469		GF	REV1		Admin FFP @ 32%	0	0	0	0	(431)	(1,012)	0	0	0	0	0
470		GF	46		County Funding for Administration	0	0	0	0	14,085	27,848	0	15,000	15,000	0	0
471																
472	<b>SF 4324</b>				<b>Child Care Licensing Modernization</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,949</b>	<b>2,106</b>	<b>0</b>	<b>2,931</b>	<b>2,931</b>	<b>1,035</b>	<b>2,070</b>
473					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,949</b>	<b>2,106</b>	<b>0</b>	<b>2,931</b>	<b>2,931</b>	<b>1,035</b>	<b>2,070</b>
474		GF	11		Agencywide Supports Admin-FTEs (0, 1.5, 52, 0) Licensing Consultant	0	0	0	0	321	762	0	321	321	381	762
475		GF	43		Child Care Development Grants-Child Care Basics Training Contract	0	0	0	0	450	676	0	450	450	338	676
476		GF	11		Agencywide Supports Admin-Systems-ELICI	0	0	0	0	31	12	0	31	31	6	12
477		GF	11		Agencywide Supports Admin-Systems-Salesforce	0	0	0	0	2,250	900	0	2,232	2,232	432	864

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		AGREEMENT					
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
478		GF	REV1		Admin FFP @ 32%	0	0	0	0	(103)	(244)	0	(103)	(103)	(122)	(122)	(244)
479																	
480	<b>SF 4359</b>				<b>County SNAP Administrative Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,286</b>	<b>64,762</b>	<b>0</b>	<b>10,728</b>	<b>10,728</b>	<b>0</b>	<b>0</b>	<b>0</b>
481					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,286</b>	<b>64,762</b>	<b>0</b>	<b>10,728</b>	<b>10,728</b>	<b>0</b>	<b>0</b>	<b>0</b>
482		GF	41		Support Services Grants-SNAP Administrative Reimbursement	0	0	0	0	24,286	64,762	0	10,728	10,728	0	0	0
483																	
484	<b>SF 3698</b>				<b>Development of Licensing Requirements for Crisis Nurseries</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>204</b>	<b>240</b>	<b>0</b>	<b>144</b>	<b>144</b>	<b>300</b>	<b>0</b>	<b>300</b>
485					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>204</b>	<b>240</b>	<b>0</b>	<b>144</b>	<b>144</b>	<b>300</b>	<b>0</b>	<b>300</b>
486		GF	11		Agencywide Supports Admin-FTEs (0, 1.5, 2, 0)	0	0	0	0	300	353	0	212	212	441	0	441
487		GF	REV1		Admin FFP @ 32%	0	0	0	0	(96)	(113)	0	(68)	(68)	(141)	0	(141)
488																	
489	<b>SF 3904</b>				<b>Additional Funding for Food Shelf Grants</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,400</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
490					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,400</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
491		GF	47		Child and Economic Support Grants	0	0	0	0	5,400	0	0	5,000	5,000	0	0	0
492																	
493	<b>SF 1412</b>				<b>Additional Funding for Prepared Meals Food Relief Grants</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
494					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
495		GF	14		Economic Opportunity & Youth Services Admin-FTEs (0, 1, 1, 0)	0	0	0	0	294	0	0	0	0	0	0	0
496		GF	47		Child and Economic Support Grants	0	0	0	0	2,300	0	0	0	0	0	0	0
497		GF	REV1		Admin FFP @ 32%	0	0	0	0	(94)	0	0	0	0	0	0	0
498																	
499	<b>HF 2136</b>				<b>Forensic Interviewing Training Scholarships</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>
500					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>
501		GF	45		Children's Services Grants	0	0	0	0	0	0	0	250	250	0	0	0
502																	
503	<b>SF 3770</b>				<b>Additional Funding for Regional Food Bank Grants</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
504					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
505		GF	14		Economic Opportunity & Youth Services Admin-FTEs (0, 1, 0, 0)	0	0	0	0	147	0	0	147	147	0	0	0
506		GF	47		Child and Economic Support Grants	0	0	0	0	9,900	0	0	4,900	4,900	0	0	0
507		GF	REV1		Admin FFP @ 32%	0	0	0	0	(47)	0	0	(47)	(47)	0	0	0
543																	
544	<b>Department of Health</b>																
545																	
546					<b>Budget Technical Changes (DHS/MDH)</b>	<b>1,125</b>	<b>2,250</b>	<b>0</b>	<b>0</b>	<b>1,125</b>	<b>2,250</b>	<b>0</b>	<b>1,125</b>	<b>1,125</b>	<b>1,125</b>	<b>1,125</b>	<b>2,250</b>
547					<b>GF TOTAL</b>	<b>1,125</b>	<b>2,250</b>	<b>0</b>	<b>0</b>	<b>1,125</b>	<b>2,250</b>	<b>0</b>	<b>1,125</b>	<b>1,125</b>	<b>1,125</b>	<b>1,125</b>	<b>2,250</b>
548		GF	1		Regional Coordination and 24/7 Statewide Crisis Phone Services Transfer from DHS	1,125	2,250	0	0	1,125	2,250	0	1,125	1,125	1,125	1,125	2,250
549																	
550					<b>Budget Technical Change (Commerce/MDH) Senate=Delay 1 Year</b>	<b>(1,750)</b>	<b>(3,500)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(3,500)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		AGREEMENT					
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
551					<b>GF TOTAL</b>	(1,750)	(3,500)	0	0	0	(3,500)	0	0	0	0	0	0
552					<b>SGSR TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0
553		GF	1		Regulatory Oversight of HMO Health Plans	(1,750)	(3,500)	0	0	0	(3,500)	0	0	0	0	0	0
554		SGSR	1		Regulatory Oversight of HMO Health Plans	(1,836)	(3,672)	0	0	0	(3,672)	0	0	0	0	0	0
555		SGSR	REV		Regulatory Oversight of HMO Health Plans	1,836	3,672	0	0	0	3,672	0	0	0	0	0	0
556																	
557					<b>Minnesota APCD Fee Schedule</b>	0	0	55	0	0	0	0	55	55	0	0	0
558					<b>GF TOTAL</b>	0	0	55	0	0	0	0	55	55	0	0	0
559					<b>SGSR TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0
560		GF	1		Health Improvement	0	0	55	0	0	0	0	55	55	0	0	0
561		SGSR	1		Health Improvement-FTEs (0, 0.7, 0.8, 1)	187	524	187	524	187	524	0	187	187	233	291	524
562		SGSR	REV		Health Improvement	(187)	(524)	(187)	(524)	(187)	(524)	0	(187)	(187)	(233)	(291)	(524)
563																	
564					<b>HMO Regulatory Activities</b>	880	880	880	880	880	880	440	440	880	440	440	880
565					<b>SGSR TOTAL</b>	880	880	880	880	880	880	440	440	880	440	440	880
566		SGSR	1		Health Improvement-FTEs (2, 2, 2, 2)	880	880	880	880	880	880	440	440	880	440	440	880
567																	
568	<b>HF 84</b>				<b>Mortuary Science Reciprocal Licensure</b>	0	0	(13)	(29)	0	0	0	0	0	0	0	0
569					<b>SGSR TOTAL</b>	0	0	(13)	(29)	0	0	0	0	0	0	0	0
570		SGSR	REV		Health Improvement	0	0	(13)	(29)			0	0	0	0	0	0
571																	
572					<b>Allow Appropriation Carryforward for Health Professionals Education Loan Forgiveness Program (144.1501, Subd. 2, para. (b))</b>	#	#	#	#	#	#	#	#	#	#	#	#
573																	
574					<b>Add Newborn Screening Fee Exemption Requirements to Statute 144.125, Subd. 1</b>	#	#	#	#	#	#	#	#	#	#	#	#
575																	
576					<b>Modifications to Rural Clinical Training Grant Programs</b>	#	#	#	#	#	#	#	#	#	#	#	#
577																	
578					<b>Substance Use Disorder Grants-Admin Correction</b>	0	0	0	0	0	0	0	0	0	0	0	0
579					<b>GF TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0
580		GF	1		Health Improvement-Grant Admin	300	600	300	600	0	0	0	0	0	0	0	0
581		GF	1		Health Improvement-Grant Reduction	(300)	(600)	(300)	(600)	0	0	0	0	0	0	0	0
582																	
583					<b>Hennepin Healthcare HCMC Stabilization Grant</b>	0	0	0	0	150,000	0	50,000	54,950	104,950	0	0	0
584					<b>GF TOTAL</b>	0	0	0	0	150,000	0	50,000	54,950	104,950	0	0	0
585		GF	1		Health Improvement-Grant to Hennepin Healthcare	0	0	0	0	149,100	0	50,000	54,600	104,600	0	0	0
586		GF	1		Health Improvement-Admin for Hennepin Healthcare Grant-FTEs (0.5, 1.75, 0, 0)	0	0	0	0	400	0	0	350	350	0	0	0
587		GF	1		Health Improvement-Admin for Hennepin Healthcare Governance Task Force-FTEs (0, 2.5, 0, 0)	0	0	0	0	500	0	0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		AGREEMENT					
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
588																	
589	<b>SF 5047</b>				<b>Provider Stabilization Grant Programs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133,600</b>	<b>800</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
590					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133,600</b>	<b>800</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
591		GF	1		Health Improvement-Hospital Stabilization Grants	0	0	0	0	114,800	0	0	29,400	29,400	0	0	0
592		GF	1		Health Improvement-Community-Based Safety Net Provider Grants	0	0	0	0	17,600	0	0	0	0	0	0	0
593		GF	1		Health Improvement-Admin for Hospital Stabilization Grants FTEs (0, 4, 0, 0)	0	0	0	0	800	0	0	600	600	0	0	0
594		GF	1		Health Improvement-Admin for Hospital Stability Report FTEs (0, 2, 2, 2)	0	0	0	0	400	800	0	0	0	0	0	0
595																	
596	<b>SF 4771</b>				<b>Grant to Helping Paws</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>
597					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>
598		GF	1		Health Improvement-Grant to Halping Paws	0	0	0	0	190	0	0	190	190	0	0	0
599		GF	1		Health Improvement-Admin	0	0	0	0	10	0	0	10	10	0	0	0
600																	
601	<b>SF 2530</b>				<b>Rulemaking for Gas Wells</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,053</b>	<b>0</b>	<b>0</b>	<b>2,053</b>	<b>2,053</b>	<b>0</b>	<b>0</b>	<b>0</b>
602					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,053</b>	<b>0</b>	<b>0</b>	<b>2,053</b>	<b>2,053</b>	<b>0</b>	<b>0</b>	<b>0</b>
603		GF	3		Health Protection-FTEs (0, 2.25, 0, 0)	0	0	0	0	2,053	0	0	2,053	2,053	0	0	0
604																	
605	<b>SF 2638</b>				<b>Submerged Closed Loop Heat Exchanger Variances</b>	<b>0</b>	<b>0</b>			<b>#</b>	<b>#</b>						
606					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>						
607		GF	3		Health Protection	0	0			0	0						
611																	
612					<b>Health Related Boards</b>												
660																	
661					<b>Board of Pharmacy</b>			<b>0</b>	<b>0</b>	<b>290</b>	<b>580</b>	<b>0</b>	<b>290</b>	<b>290</b>	<b>290</b>	<b>290</b>	<b>580</b>
662					<b>GF TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
663					<b>DED TOTAL</b>			<b>0</b>	<b>0</b>	<b>290</b>	<b>580</b>	<b>0</b>	<b>290</b>	<b>290</b>	<b>290</b>	<b>290</b>	<b>580</b>
664	<b>A-6</b>	DED	11		Insulin Safety Net Program Modifications-Revenue Loss			<b>0</b>	<b>0</b>	<b>300</b>	<b>600</b>		<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>600</b>
665		DED	11		Insulin Safety Net Program Modifications-Expenditure Reduction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(10)</b>	<b>(20)</b>	<b>0</b>	<b>(10)</b>	<b>(10)</b>	<b>(10)</b>	<b>(10)</b>	<b>(20)</b>
695																	
696					<b>Other Agencies</b>												
710																	
711					<b>Office of Emergency Medical Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
712					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
713					<b>HCAF TOTAL</b>												
714	<b>SF 5047</b>	GF	3		Rural EMS Uncompensated Care Pool Payment Program	0	0	0	0	14,900	0	0	0	0	0	0	0
715		GF	3		Admin for Rural EMS Uncompensated Care Pool Payment Program FTEs (0, .5, 0, 0)	0	0	0	0	100	0	0	0	0	0	0	0
716																	
717					<b>Department of Information Technology</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
718					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		AGREEMENT					
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
719	SF 4719	GF	4		County IT Priorities + Steering Committee	0	0	0	0	45,000	25,000	0	0	0	0	0	0
720																	
721					<b>Legislative Coordinating Commission</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>194</b>	<b>365</b>	<b>17</b>	<b>74</b>	<b>91</b>	<b>36</b>	<b>36</b>	<b>72</b>
722					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>194</b>	<b>365</b>	<b>17</b>	<b>74</b>	<b>91</b>	<b>36</b>	<b>36</b>	<b>72</b>
723		GF	5		Education Group Insurance Program Report	0	0	0	0	0	0	17	74	91	36	36	72
724	SF 4719	GF	5		Legislative Commission on Human Services-FTEs (0, 1.25, 1.25, 1.25)	0	0	0	0	194	365	0	0	0	0	0	0
725																	
726					<b>Department of Public Safety</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>549</b>	<b>1,088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>544</b>	<b>544</b>
727					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>549</b>	<b>1,088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>544</b>	<b>544</b>
728	SF 4324	GF	6		Child Care Licensing Modernization-FTEs (0, 3, 3, 3)	0	0	0	0	549	1,088	0	0	0	0	544	544
729																	
730					<b>Attorney General</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,230</b>	<b>1,230</b>	<b>1,230</b>	<b>1,230</b>	<b>2,460</b>
731					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,230</b>	<b>1,230</b>	<b>1,230</b>	<b>1,230</b>	<b>2,460</b>
732		GF	7		Medicaid Fraud Control Unit	0	0	0	0	0	0	0	1,230	1,230	1,230	1,230	2,460
733																	
734					<b>MNsure</b>												
737					Reallocate Existing Appropriation to IT and Operations	#	#			#	#	#	#	#	#	#	#
740																	
741					<b>Department of Commerce</b>	<b>1,750</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
742					<b>GF TOTAL</b>	<b>1,750</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
743					<b>SGSR TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
744		GF	11		Regulatory Oversight of HMO Health Plans (Delay 1 Year)	1,750	3,500	0	0	0	3,500	0	0	0	0	0	0
745		SGSR	11		Regulatory Oversight of HMO Health Plans (Delay 1 Year)	1,836	3,672	0	0	0	3,672	0	0	0	0	0	0
746		SGSR	REV		Regulatory Oversight of HMO Health Plans (Delay 1 Year)	(1,836)	(3,672)	0	0	0	(3,672)	0	0	0	0	0	0
748																	
749					<b>Department of Management and Budget</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450</b>	<b>400</b>	<b>0</b>	<b>193</b>	<b>193</b>	<b>0</b>	<b>0</b>	<b>0</b>
750					<b>GF TOTAL</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450</b>	<b>400</b>	<b>0</b>	<b>193</b>	<b>193</b>	<b>0</b>	<b>0</b>	<b>0</b>
751		GF	10		Health Care Safety Net Stability Study	250	0	0	0	250	0	0	0	0	0	0	0
752		GF	10		Admin for Hennepin Healthcare Governance Task Force	0	0	0	0	0	0	0	193	193	0	0	0
753		GF	10		Hospital Stabilization Reserve Account Transfer From Budget Reserve	0	0	0	0	0	0	0	0	0	(354,000)	(146,000)	(500,000)
754		GF	10		Budget Reserve-Transfer to Hospital Stabilization Reserve Account	0	0	0	0	0	0	0	0	0	354,000	146,000	500,000
755		GF	10		Hospital Stability Report	0	0	0	0	200	400	0	0	0	0	0	0
756																	
757					<b>Department of Education</b>	<b>(281)</b>	<b>(562)</b>	<b>0</b>	<b>0</b>	<b>(281)</b>	<b>(562)</b>	<b>0</b>	<b>(281)</b>	<b>(281)</b>	<b>(281)</b>	<b>(281)</b>	<b>(562)</b>
758					<b>GF TOTAL</b>	<b>(281)</b>	<b>(562)</b>	<b>0</b>	<b>0</b>	<b>(281)</b>	<b>(562)</b>	<b>0</b>	<b>(281)</b>	<b>(281)</b>	<b>(281)</b>	<b>(281)</b>	<b>(562)</b>
759		GF	9		Early Childhood Admin-DCYF Preschool Assessment	(281)	(562)	0	0	(281)	(562)	0	(281)	(281)	(281)	(281)	(562)