

	Agency/Program	Fund	Prior FY 24-25	February 2025 Forecast			Forecast Tails		
				FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
1	SUPREME COURT								
2									
3	Supreme Court Operations	GF	95,654	49,064	49,064	98,128	49,064	49,064	98,128
4									
5	Decision Items:								
6									
7									
8	Total Supreme Court Operations	GF	95,654	49,064	49,064	98,128	49,064	49,064	98,128
9									
10	BOARD OF CIVIL LEGAL AID	GF	67,120	34,167	34,167	68,334	34,167	34,167	68,334
11									
12	Decision Items:								
13									
14	Total Civil Legal Aid	GF	67,120	34,167	34,167	68,334	34,167	34,167	68,334
15									
16	COURT OF APPEALS	GF	29,818	15,259	15,259	30,518	15,259	15,259	30,518
17									
18	Decision Items:								
19									
20	Total Court of Appeals	GF	29,818	15,259	15,259	30,518	15,259	15,259	30,518
21									
22	DISTRICT COURTS	GF	785,835	384,090	384,090	768,180	384,090	384,090	768,180
23									
24	Decision Items:								
25									
26	Total District Courts	GF	785,835	384,090	384,090	768,180	384,090	384,090	768,180
27									
28	GUARDIAN AD LITEM BOARD	GF	49,978	25,620	25,620	51,240	25,620	25,620	51,240
29									
30	Decision Items:								
31									
32									
33	Total Guardian ad litem Board	GF	49,978	25,620	25,620	51,240	25,620	25,620	51,240
34									
35	TAX COURT	GF	4,401	2,271	2,271	4,542	2,271	2,271	4,542
36									
37	Decision Items:								
38									
39	Total Tax Court	GF	4,401	2,271	2,271	4,542	2,271	2,271	4,542
40									
41	UNIFORM LAWS COMMISSION	GF	230	115	115	230	115	115	230
42									
43		GF	-			-	-	-	-
44									
45	Total Uniform Laws Comm	GF	230	115	115	230	115	115	230
46									
47	BOARD OF JUDICIAL STANDARDS	GF	1,550	645	645	1,290	645	645	1,290
48									
49									
50	Total Board of Judicial Standards	GF	1,550	645	645	1,290	645	645	1,290
51									
52	PUBLIC DEFENSE BOARD	GF	320,237	164,360	164,360	328,720	164,360	164,360	328,720
53									
54	Decision Items:								
55									
56	Total Public Defense	GF	320,237	164,360	164,360	328,720	164,360	164,360	328,720
57									
58	Human Right Commission	GF	16,410	8,889	8,889	17,778	8,889	8,889	17,778
59									
60	Decision Items								
61									
62	Total Human Rights	GF	16,410	8,889	8,889	17,778	8,889	8,889	17,778
63									
64	Office of Appellate Counsel and Training	GF	2,219	1,560	1,560	3,120	1,560	1,560	3,120
65									
66									
67									
68	Total Appellate Counsel	GF	2,219	1,560	1,560	3,120	1,560	1,560	3,120
69									
70	Competency Attainment Board	GF	14,415	10,900	10,900	21,800	10,900	10,900	21,800
71									
72									
73	Total Competency Attainment Board	GF	14,415	10,900	10,900	21,800	10,900	10,900	21,800
74									
75	Cannais Expungement Board	GF	11,150	5,356	5,356	10,712	5,356	5,356	10,712
76									
77									
78									
79	Total Competency Restoration Board	GF	11,150	5,356	5,356	10,712	5,356	5,356	10,712
80									
81	Subtotal Judiciary Finance	GF	1,222,874	696,940	696,940	1,393,880	696,940	696,940	1,393,880
82									
83									
84									
85									