

All figures in thousands 000's

General Fund	FY 2026	FY 2027	FY 2026-27	Feb 2026	FY 2028	FY 2029	FY 2028-29	Feb 2026
				vs. Nov. 2025				vs. Nov. 2025
1 Department of Transportation (MnDOT)								
2 Multimodal Systems (1)	50,429	18,915	69,344	-	29,915	29,915	59,830	-
3 State Roads (1)	17,451	2,003	19,454	-	2,003	2,003	4,006	-
4 Local Roads (1)	27,707	1,500	29,207	-	1,000	1,000	2,000	-
5 Agency Management (1)	6,489	6,200	12,689	-	6,200	6,200	12,400	-
6 MnDOT Central Office (open approp.)	1,900	1,910	3,810	(40)	1,950	1,960	3,910	(40)
7 MnDOT Carryforward from FY 2024-25 biennium (one time items)								
8 Construction Materials Environmental Analysis (1)	310	-	310	-	-	-	-	-
9 Northern Lights Express Passenger Rail (1)	117,094	-	117,094	-	-	-	-	-
10 Multimodal IJIA Match (1)	24,560	-	24,560	-	-	-	-	-
11 IJIA Match Grants (1)	165,558	-	165,558	-	-	-	-	-
12 Electric Vehicle Infrastructure IJIA Match (1)	9,114	-	9,114	-	-	-	-	-
13 Federal Funds Technical Assistance (1)	1,526	-	1,526	-	-	-	-	-
14 MnDOT Cash Projects (1)	86,077	-	86,077	-	-	-	-	-
15 Traffic Safety Camera Pilot Program (1)	1,000	-	1,000	-	-	-	-	-
16 Local Government Road Grant (1)	1,000	-	1,000	-	-	-	-	-
17								
18 Total Department of Transportation	510,215	30,528	540,743	(40)	41,068	41,078	82,146	(40)
19								
20 Metropolitan Council (Part)								
21 Transit System Operations	1,751	1,751	3,502	-	20,014	20,014	40,028	-
22 Special Transit Services (Metro Mobility & Move) (2)	121,430	129,260	250,690	3,503	132,903	141,461	274,364	23,674
23 Blue Line Light Rail Transit (1)	30,000	-	30,000	-	-	-	-	-
24								
25 Total Metropolitan Council (Transportation)	153,181	131,011	284,192	3,503	152,917	161,475	314,392	23,674
26								
27 Department of Public Safety (DPS)(Part)								
28 Administration and Related Services (1)	15,606	12,728	28,334	-	12,728	12,728	25,456	-
29 State Patrol (1)	20,213	19,280	39,493	-	19,280	19,280	38,560	-
30 Office of Traffic Safety (1)	16,016	4,595	20,611	-	4,595	4,595	9,190	-
31 Pipeline Safety (1)	1,069	560	1,629	-	560	560	1,120	-
32 Public Safety Officer Hearing Protection	500	-	500	-	-	-	-	-
33								
34 Total Department of Public Safety (Transportation)	53,404	37,163	90,567	-	37,163	37,163	74,326	-
35 Transfers								
36 General Fund to Active Transportation Account	2,655	2,784	5,439	-	8,284	8,284	16,568	-
37 Local Road Funding Gap Account	250	-	250	-	-	-	-	-
38								
39 Total Transportation Budget Area	719,705	201,486	921,191	3,463	239,432	248,000	487,432	23,634

- 40 (1) Appropriation amount is partly or wholly a carryforward from a past biennia
- 41 (2) Forecast appropriation (MMB/Metropolitan Council estimates costs, and sets base, the amount is not enacted unless the legislature passes the forecast adjustment)