

(All dollars in thousands)													A	B	C	D	E	F	G	H	I	J	K	L
														Actual	Nov 2025 Forecast	Nov 2025 Forecast	Feb 2026 Forecast	Feb 2026 Forecast	Feb 2026 Forecast	Feb vs Nov	Feb 2026 Forecast	Feb 2026 Forecast	Feb 2026 Forecast	Feb vs Nov
													Fund	FY24-25	FY26-27	FY28-29	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY28-29
1	Minnesota Department of Agriculture																							
4	Protection Services	GEN	51,128	42,235	39,314	20,928	21,307	42,235	-	19,657	19,657	39,314	-											
5	Promotion and Marketing	GEN	9,497	-	-	-	-	-	-	-	-	-	-											
6	Value-Added Products	GEN	63,542	-	-	-	-	-	-	-	-	-	-											
7	Ag Marketing and Development (combines Promotion and Marketing and Value-Added Products)	GEN	-	67,178	65,062	33,714	33,464	67,178	-	32,531	32,531	65,062	-											
8	Admin and Financial Assistance	GEN	32,766	25,174	24,540	12,604	12,570	25,174	-	12,270	12,270	24,540	-											
9	23, CH 60 - Green Fertilizer Production Incentive	GEN	23	-	-	-	-	-	-	-	-	-	-											
10	24, CH 126 - Meat Processing Education Grants	GEN	308	-	-	-	-	-	-	-	-	-	-											
11	24, CH 126 - Carbon Credit Market Report	GEN	13	-	-	-	-	-	-	-	-	-	-											
12	24, CH 126 - Cervidae Abatement, Crop and Fence Damage Report	GEN	50	-	-	-	-	-	-	-	-	-	-											
13	24, CH 126 - Soil Health Equipment Grants	GEN	495	-	-	-	-	-	-	-	-	-	-											
14	24, CH 126 - Transfer out to Pollinator Research Account	GEN	75	-	-	-	-	-	-	-	-	-	-											
15	24, CH 126 - Nitrate Treatment	GEN	1,407	-	-	-	-	-	-	-	-	-	-											
16	24, CH 126 - Farm-to-Institution	GEN	132	-	-	-	-	-	-	-	-	-	-											
17	24, CH 126 - Livestock Protection Grant, specified for Avian Influenza	GEN	84	-	-	-	-	-	-	-	-	-	-											
18	24, CH 126 - Beginning Farmer Equipment and Infrastructure Grants	GEN	300	-	-	-	-	-	-	-	-	-	-											
19	25, CH 34 - Local Food Purchasing Assistance	GEN	-	1,400	1,400	700	700	1,400	-	700	700	1,400	-											
20	25, CH 34 - First District Wastewater (transfer out)	GEN	-	3,000	-	3,000	-	3,000	-	-	-	-	-											
21	25, CH 34 - Agriculture Emergency Account Transfer (transfer out)	GEN	-	1,500	-	1,500	-	1,500	-	-	-	-	-											
22	FY25 Available/Balance Forward	GEN	-	15,440	-	15,440	-	15,440	-	-	-	-	-											
23	Minnesota Department of Agriculture - TOTAL*	GEN	159,818	155,927	130,316	87,886	68,041	155,927	-	65,158	65,158	130,316	-											
24																								
25	Board of Animal Health	GEN	12,633	13,475	13,600	6,675	6,800	13,475	-	6,800	6,800	13,600	-											
26	FY25 Available/Balance Forward	GEN	-	36	-	36	-	36	-	-	-	-	-											
27	Board of Animal Health - TOTAL	GEN	12,633	13,511	13,600	6,711	6,800	13,511	-	6,800	6,800	13,600	-											
28																								
29	Agricultural Utilization Research Institute (AURI)	GEN	10,486	8,822	8,868	4,388	4,434	8,822	-	4,434	4,434	8,868	-											
30	24, CH 126 - Food Entrepreneur Support	GEN	225	-	-	-	-	-	-	-	-	-	-											
31	AURI - TOTAL	GEN	10,711	8,822	8,868	4,388	4,434	8,822	-	4,434	4,434	8,868	-											
32																								
33	DEED; Office of Broadband Development - TOTAL	GEN	126,288	2,002	2,002	1,001	1,001	2,002	-	1,001	1,001	2,002	-											
34																								
35	Agriculture - General Fund TOTAL	GEN	309,450	180,262	154,786	99,986	80,276	180,262	-	77,393	77,393	154,786	-											

*Minnesota Department of Agriculture Total for FY 24-25 is the rounded sum of exact amounts.