

MN House Fiscal Analysis

ENERGY FINANCE SPREADSHEET		Fund	November 2025 Energy Forecast (Actuals)			November 2025 Energy Forecast			November 2025 Energy Forecast			February 2026 Energy Forecast			Change from Nov	February 2026 Energy Forecast			Change from Nov
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
1	ALL AGENCIES SUMMARY																		
2	TOTAL EXPENDITURES AND TRANSFERS BY FUND																		
3	General Fund		109,372	49,436	158,808	40,448	25,663	66,111	25,164	25,164	50,328	40,448	25,663	66,111	-	25,164	25,164	50,328	-
4	Petroleum Tank Release Cleanup Fund		24,675	25,828	50,266	33,071	31,639	64,710	31,639	31,639	63,278	32,352	31,639	63,991	(719)	31,639	31,639	63,278	-
5	Renewable Development Account		49,915	36,394	86,309	29,592	4,692	34,284	4,692	4,692	9,384	29,592	4,692	34,284	-	4,692	4,692	9,384	-
9															-				-
24	DEPARTMENT OF COMMERCE SUMMARY														-				-
25	DIRECT APPROPRIATIONS														-				-
26	General Fund		79,335	37,458	116,793	25,804	11,047	36,851	10,782	10,782	21,564	25,804	11,047	36,851	-	10,782	10,782	21,564	-
27	Petroleum Tank Release Cleanup Fund		865	1,303	2,168	1,597	1,597	3,194	1,597	1,597	3,194	1,597	1,597	3,194	-	1,597	1,597	3,194	-
28	Renewable Development Account		47,780	34,707	82,487	24,694	4,600	29,294	4,600	4,600	9,200	24,694	4,600	29,294	-	4,600	4,600	9,200	-
29	TOTAL EXPENDITURES BY FUND														-				-
30	General Fund		79,335	37,458	116,793	27,003	12,246	39,249	11,981	11,981	23,962	27,003	12,246	39,249	-	11,981	11,981	23,962	-
31	Petroleum Tank Release Cleanup Fund		4,240	5,960	10,200	8,382	8,382	16,764	8,382	8,382	16,764	8,382	8,382	16,764	-	8,382	8,382	16,764	-
32	Renewable Development Account		47,780	34,707	82,487	24,694	4,600	29,294	4,600	4,600	9,200	24,694	4,600	29,294	-	4,600	4,600	9,200	-
33	Special Revenue Fund		20,407	35,417	55,824	50,992	34,393	85,385	32,947	31,892	64,839	33,945	34,039	67,984	(17,401)	32,643	31,588	64,231	(608)
34	Climate and Economic Development Fund		2,047	3,095	5,142	119,221	1,721	120,942	1,466	1,054	2,520	119,221	1,721	120,942	-	1,466	1,054	2,520	-
35	Federal Funds (LIHEAP and Weatherization)		162,288	193,163	355,451	133,758	246,875	380,633	235,445	230,665	466,110	320,990	246,875	567,865	187,232	235,445	230,665	466,110	-
36																			

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			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
37	DETAIL BY AGENCY																		
38	DEPARTMENT OF COMMERCE																		
39																			
40	Energy Resources Division																		
38																			
39	<u>Direct Appropriations - General Fund</u>		79,335	37,458	116,793	25,804	11,047	36,851	10,782	10,782	21,564	25,804	11,047	36,851	-	10,782	10,782	21,564	-
40	Operating	GF	4,766	6,637	11,403	8,394	8,394	16,788	8,394	8,394	16,788	8,394	8,394	16,788	-	8,394	8,394	16,788	-
41	Healthy AIR	GF	144	149	293	150	150	300	150	150	300	150	150	300	-	150	150	300	-
42	Energy Regulation & Planning	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Solar on Community Colleges (Tr-Out)	GF	1,138	-	1,138	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Natural Gas Innovation Act	GF	162	99	261	189	189	378	189	189	378	189	189	378	-	189	189	378	-
46	Landfill Bond	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Solar on Schools GF (Tr-Out)	GF	15,000	-	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48	State Competitiveness Fund (Tr-Out) (23, Ch. 57)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49	Strengthen MN Homes - Home Improvement Grants (Tr-Out)	GF	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Pre-Weatherization and Workforce Training (Tr-Out)	GF	20,000	18,737	38,737	See Transfers	-	-	See Transfers	-	-	See Transfers	-	-	-	See Transfers	-	-	-
51	High Voltage Transmission Line to ND	GF	14,900	-	14,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tribal Advocacy Council on Energy Admin.	GF	9	94	103	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	MN Energy Alley	GF	578	884	1,462	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54	Electric Vehicle Rebates (Tr-Out)	GF	2,973	2,026	4,999	-	-	-	-	-	-	-	-	-	-	-	-	-	-
55	EV Dealer Certification	GF	950	50	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Residential Electric Panel Upgrade Grants (Tr-Out)	GF	50	2,950	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57	Clean Energy Resource Teams	GF	372	679	1,051	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-
58	Building Energy Benchmarking Use Data	GF	49	1,304	1,353	301	301	602	301	301	602	301	301	602	-	301	301	602	-
59	Building Energy Benchmarking - Grants to Utilities	GF	[750]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60	Bldg Energy Benchmarking - Technical School Grants	GF	[756]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	Feasibility Study Battery Storage MN Iron Ore	GF	-	114	114	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62	EV School Bus Grant Program (Tr-Out)	GF	6,000	-	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
63	Electric Grid Resiliency Grants	GF	5,300	47	5,347	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64	Air Source Heat Pump Rebates (Tr-Out)	GF	6,000	-	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	[Energy Coordinator]	GF	[1,400]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	[Contractor Training]	GF	[1,400]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67	Air Ventilation Program Grants	GF	2	998	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
68	Anoka Rum River Dam Study	GF	225	223	448	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69	On-site Energy Storage Rebates	GF	26	362	388	-	-	-	-	-	-	-	-	-	-	-	-	-	-
70	Transportation Electrification Plan Proceedings	GF	-	-	-	164	164	328	164	164	328	164	164	328	-	164	164	328	-

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			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27		FY 26-27	FY 2028	FY 2029	
71	Dispute Resolution with Utilities	GF	-	-	-	77	77	154	77	77	154	77	77	154	-	77	77	154	-
72	Community Solar Garden Changes	GF	191	347	538	961	961	1,922	961	961	1,922	961	961	1,922	-	961	961	1,922	-
73	Community Solar Garden Study	GF	-	272	272	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74	Thermal Energy Network Site Suitability Study	GF	-	6	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	SolarApp+ Program (Tr-Out)	GF	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
76	Grid Enhancing Technologies Plans	GF	-	-	-	265	265	530	-	-	-	265	265	530	-	-	-	-	-
77	Permitting Reform - Regulatory Advocacy	GF	-	476	476	Moved to Operating	-	-	-	-	-	Moved to Operating	-	-	-	-	-	-	-
78	Environmental Review of Transmission Lines	GF	-	-	-	46	46	92	46	46	92	46	46	92	-	46	46	92	-
79	FY25 Available/Balance Forward	GF	-	-	-	14,757	-	14,757	-	-	-	14,757	-	14,757	-	-	-	-	-
84																			
85	<u>General Fund Transfers</u>																		
86	Transfer Out to Pre-weatherization and workforce training acct	GF	-	-	-	1,199	1,199	2,398	1,199	1,199	2,398	1,199	1,199	2,398	-	1,199	1,199	2,398	-
87																			
96	PUBLIC UTILITIES COMMISSION		10,037	11,979	22,016	13,445	13,417	26,862	13,183	13,183	26,366	13,445	13,417	26,862	-	13,183	13,183	26,366	-
97	Operating	GF	10,037	11,752	21,789	11,167	11,123	22,290	11,123	11,123	22,246	11,167	11,123	22,290	-	11,123	11,123	22,246	-
98	Natural Gas Innovation Act	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99	Thermal Energy Network Deployment Group	GF	-	39	39	77	-	77	-	-	-	77	-	77	-	-	-	-	-
100	Grid Enhancing Technologies Plans	GF	-	90	90	157	157	314	-	-	-	157	157	314	-	-	-	-	-
101	Interconnection Standards	GF	-	97	97	111	77	188	-	-	-	111	77	188	-	-	-	-	-
102	24 Ch127, Art 4, Sec. 4 Underground Telecom Enforcement	GF	-	-	-	39	39	78	39	39	78	39	39	78	-	39	39	78	-
103	Rulemaking	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
104	Operating Increase	GF	-	-	-	236	478	714	478	478	956	236	478	714	-	478	478	956	-
105	Technology Maintenance and Innovation	GF	-	-	-	820	820	1,640	820	820	1,640	820	820	1,640	-	820	820	1,640	-
106	Tribal Liason	GF	-	-	-	170	170	340	170	170	340	170	170	340	-	170	170	340	-
107	Natural Gas Utility and Planning Coordination	GF	-	-	-	553	553	1,106	553	553	1,106	553	553	1,106	-	553	553	1,106	-
108	FY25 Carryforward/Balance Forward	GF	-	-	-	115	-	115	-	-	-	115	-	115	-	-	-	-	-
109																			
114																			

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115	MN CLIMATE INNOVATION FINANCE AUTHORITY		45,000	-	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
116	MN Climate Finance Authority (Ch.60)	GF	20,000	-	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
117	GF Transfer In - MNCIFA (Ch. 53)	CED	25,000	-	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
118																			
119	Statutory/Open Appropriations	CED																	
120	Agency Operating Expense	CED	307	(11)	296	-	-	-	-	-	-	-	-	-	-	-	-	-	
121																			
122	DETAIL BY FUND																		
123	PETROLEUM TANK RELEASE CLEANUP FUND		24,675	25,828	50,266	33,071	31,639	64,710	31,639	31,639	63,278	32,352	31,639	63,991	(719)	31,639	31,639	63,278	-
124																			
125	Department of Commerce (DOC)		4,240	5,960	10,200	8,382	8,382	16,764	8,382	8,382	16,764	8,382	8,382	16,764	-	8,382	8,382	16,764	-
126	Petroleum Tank Release Compensation Board	PF	865	1,303	2,168	1,097	1,097	2,194	1,097	1,097	2,194	1,097	1,097	2,194	-	1,097	1,097	2,194	-
127	Operating Increase	PF	-	-	-	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-
128	Statutory/Open Appropriations	PF	3,376	4,657	8,033	6,785	6,785	13,570	6,785	6,785	13,570	6,785	6,785	13,570	-	6,785	6,785	13,570	-
129																			
130	Dept. of Employment & Economic Development		5,731	6,253	11,984	7,745	6,200	13,945	6,200	6,200	12,400	7,745	6,200	13,945	-	6,200	6,200	12,400	-
131	Direct Contaminated Cleanup	PF	5,731	6,253	11,984	7,745	6,200	13,945	6,200	6,200	12,400	7,745	6,200	13,945	-	6,200	6,200	12,400	-
132																			
133	Petro Fund Transfer		14,704	13,615	28,082	16,944	17,057	34,001	17,057	17,057	34,114	16,225	17,057	33,282	(719)	17,057	17,057	34,114	-
134	Transfer Out to Remediation (PCA)	PF	7,251	5,967	13,218	9,325	9,438	18,763	9,438	9,438	18,876	8,244	9,438	17,682	(1,081)	9,438	9,438	18,876	-
135	Transfer Out to Remediation (PCA)	PF	7,448	7,416	14,864	7,619	7,619	15,238	7,619	7,619	15,238	7,981	7,619	15,600	362	7,619	7,619	15,238	-
	Transfer Out (Other)		5	232											-				-
137	Transfer In from Remediation (PCA)	PF	(693)	(559)	(1,252)	(609)	-	(609)	-	-	-	(620)	-	(620)	(11)	-	-	-	-
138																			
142	Budgetary Balance, Petrofund:	PF	16,872	17,228	17,228	13,551	10,697	10,697	7,843	4,989	4,989	12,362	9,508	10,697	-	6,654	3,800	4,989	-
143																			
144																			

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		FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29	
145	ACCOUNT SUMMARY																		
146	RENEWABLE DEVELOPMENT FUND	49,915	36,394	86,309	29,592	4,692	34,284	4,692	4,692	9,384	29,592	4,692	34,284	-	4,692	4,692	9,384	-	
147	RDA RESOURCES													-				-	
148	Adjusted Balance Forward	59,414	40,493	59,414	28,204	29,504	28,204	56,287	89,064	56,287	28,204	29,509	28,204	-	56,287	89,064	56,287	-	
149	Interest Income	9,264	1,780	11,044	991	1,374	2,365	2,290	3,353	5,643	996	1,374	2,370	5	2,290	3,354	5,644	1	
150	Cask Fees	28,736	22,764	51,499	30,117	30,278	60,395	35,305	36,324	71,629	30,117	30,278	60,395	-	35,305	36,324	71,629	-	
151	Net Loan Activity	-	(437)	(437)	(215)	(177)	(392)	(126)	(146)	(272)	(215)	(177)	(392)	-	(126)	(146)	(272)	-	
152	Xcel Withholding													-				-	
153	Solar Rewards Estimated Payments	(8,711)	(11,139)	(15,040)	(9,338)	(8,972)	(12,649)	(8,845)	(7,826)	(12,649)	(9,338)	(8,972)	(12,649)	-	(8,845)	(7,826)	(12,649)	-	
154	Additional Withholding for Prairie Island	(3,750)	(3,750)	(7,500)	(3,750)	(3,750)	(7,500)	(3,750)	(3,750)	(7,500)	(3,750)	(3,750)	(7,500)	-	(3,750)	(3,750)	(7,500)	-	
155														-				-	
156	Budgetary Balance, RDA: (Estimated)	41,631	23,201	41,631	24,516	51,276	51,276	83,979	118,763	118,763	24,521	51,281	51,281	5	83,979	118,763	118,763	-	
157																			
158	EXPENDITURE DETAIL BY AGENCY																		
163																			
164	DEPARTMENT OF COMMERCE	47,780	34,707	82,487	24,694	4,600	29,294	4,600	4,600	9,200	24,694	4,600	29,294	-	4,600	4,600	9,200	-	
165	Made in MN Administration	RDA	34	60	94	100	100	200	100	100	200	100	100	200	-	100	100	200	-
166	3rd Party Evaluator	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
167	MIM Incentive Payments (Statutory/Open)	RDA	3,657	3,688	7,345	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000	-	4,500	4,500	9,000	-
168	Prairie Island (2020 Session Ch. 118)	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
169	Agricultural Weather Study	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
170	St. Thomas Microgrid	RDA	2,850	2,381	5,231	1,243	-	1,243	-	-	1,243	-	1,243	-	-	-	-	-	-
173	St. Thomas Capacity Building and Federal Match	RDA	-	-	-	4,100	-	4,100	-	-	4,100	-	4,100	-	-	-	-	-	-
174	Solar on Community Colleges	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
175	Granite Falls Hydroelectric Facility	RDA	100	1,900	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
176	Electric Vehicle Rebates (Tr-Out)	RDA	4,279	6,399	10,678	38	-	38	-	-	38	-	38	-	-	-	38	-	-
177	EV Dealer Certification	RDA	899	101	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
178	EV School Bus Grant Program (Tr-Out)	RDA	4	6,996	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
179	Public Building Solar Grant Program (Tr-Out)	RDA	5,000	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
180	Residential Electric Panel Upgrade Grants (Tr-Out)	RDA	51	3,449	3,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
181	Energy Storage Incentive Grants	RDA	3	253	256	3,743	-	3,743	-	-	3,743	-	3,743	-	-	-	3,743	-	-
182	Distributed Energy Resource System Upgrades (Tr-Out)	RDA	4,250	6,000	10,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
183	Small Interconnection Cost-Sharing Program	RDA	[250]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
184	Air Source Heat Pump Rebates (Tr-Out)	RDA	7,000	-	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
185	Solar on Schools (Tr-Out)	RDA	14,310	-	14,310	-	-	-	-	-	-	-	-	-	-	-	-	-	-
186	Storage Deployment Study	RDA	167	-	167	-	-	-	-	-	-	-	-	-	-	-	-	-	-
187	Sabathani Community Center	RDA	-	488	488	5,512	-	5,512	-	-	5,512	-	5,512	-	-	-	5,512	-	-
188	Dakota County; Energy Efficient Projects	RDA	-	41	41	459	-	459	-	-	459	-	459	-	-	-	459	-	-
189	Anaerobic Digester Energy System; Louisville Twtnshp	RDA	-	1	1	4,999	-	4,999	-	-	4,999	-	4,999	-	-	-	4,999	-	-
190	Ultra-efficient Vehicle Development Grants (Tr-Out)	RDA	-	250	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
191	Geothermal Energy System Planning Grants (Tr-Out)	RDA	-	1,200	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
192	SolarApp+ Program (Tr-Out)	RDA	-	1,500	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
193																			

MN House Fiscal Analysis

ENERGY FINANCE SPREADSHEET		Fund	November 2025 Energy Forecast (Actuals)			November 2025 Energy Forecast			November 2025 Energy Forecast			February 2026 Energy Forecast			Change from Nov	February 2026 Energy Forecast			Change from Nov
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
194	Onetime Transfer																		
195	Ch. 60 Art 12. Sec. 69 Solar for Schools Acct (SR)	RDA	5,176	-	5,176	-	-	-	-	-	-	-	-	-	-	-	-	-	-
196																			
201	MINNESOTA AMATEUR SPORTS COMMISSION		-	-	-	4,200	-	4,200	-	-	-	4,200	-	4,200	-	-	-	-	-
202	National Sports Center Solar Array	RDA	-	-	-	4,200	-	4,200	-	-	-	4,200	-	4,200	-	-	-	-	-
205																			
206	DEPARTMENT OF ADMINISTRATION		135	687	822	698	92	790	92	92	184	698	92	790	-	92	92	184	-
207	State Building Energy Conservation Rvlvg Loan Fund	RDA	39	86	125	483	-	483	-	-	-	483	-	483	-	-	-	-	-
208	State Building Rvlvg Loan Fund Admin	RDA	27	35	62	215	92	307	92	92	184	215	92	307	-	92	92	184	-
209	Construction Materials/Env Impact Study	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
210	Weather Trend Study for State Buildings	RDA	69	566	635	-	-	-	-	-	-	-	-	-	-	-	-	-	-
211																			
212	POLLUTION CONTROL AGENCY		2,000	1,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
213	Local Climate Action Grant Programs (Tr-Out)	RDA	2,000	1,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
214																			
215	PUBLIC UTILITIES COMMISSION		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
216	Carbon Dioxide Pipeline Study	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
217																			