

Agency/Program	Fund	2026 February Forecast			Forecast Tails		
		FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
<b>SUPREME COURT</b>							
Supreme Court Operations	GF	60,645	50,597	111,242	50,821	50,821	101,642
Decision Items:							
	GF			-	-	-	-
	GF						
Total Supreme Court Operations	GF	60,645	50,597	111,242	50,821	50,821	101,642
<b>BOARD OF CIVIL LEGAL AID</b>	GF	35,353	35,353	70,706	35,353	35,353	70,706
Decision Items:							
	GF			-			-
	GF						
Total Civil Legal Aid	GF	35,353	35,353	70,706	35,353	35,353	70,706
<b>COURT OF APPEALS</b>	GF	15,798	15,624	31,422	15,794	15,794	31,588
Decision Items:							
	GF			-	-	-	-
	GF	-	-	-	-	-	-
	GF			-	-	-	-
Total Court of Appeals	GF	15,798	15,624	31,422	15,794	15,794	31,588
<b>DISTRICT COURTS</b>	GF	419,161	396,396	815,557	403,810	403,810	807,620
Decision Items:							
	GF			-	-	-	-
	GF			-	-	-	-
Total District Courts	GF	419,161	396,396	815,557	403,810	403,810	807,620
<b>GUARDIAN AD LITEM BOARD</b>	GF	27,482	26,759	54,241	27,369	27,369	54,738
Decision Items:							
	GF			-	-	-	-
	GF			-	-	-	-
Total Guardian ad litem Board	GF	27,482	26,759	54,241	27,369	27,369	54,738
<b>TAX COURT</b>	GF	2,837	2,353	5,190	2,353	2,353	4,706
Decision Items:							
	GF			-	-	-	-
	GF			-	-	-	-
Total Tax Court	GF	2,837	2,353	5,190	2,353	2,353	4,706

	Agency/Program	Fund	2026 February Forecast			Forecast Tails		
			FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
53	<b>UNIFORM LAWS COMMISSION</b>	GF	154	115	269	115	115	230
54		GF			-	-	-	-
55		GF			-	-	-	-
56		GF			-	-	-	-
57	Total Uniform Laws Comm	GF	154	115	269	115	115	230
58								
59	<b>BOARD OF JUDICIAL STANDARDS</b>	GF	838	654	1,492	660	660	1,320
60		GF			-	-	-	-
61		GF			-	-	-	-
62		GF			-	-	-	-
63		GF			-	-	-	-
64	Total Board of Judicial Standards	GF	838	654	1,492	660	660	1,320
65								
66	<b>PUBLIC DEFENSE BOARD</b>	GF	167,622	167,622	335,244	169,829	169,829	339,658
67	Decision Items:							
68		GF			-	-	-	-
69		GF			-	-	-	-
70		GF			-	-	-	-
71		GF			-	-	-	-
72	Total Public Defense	GF	167,622	167,622	335,244	169,829	169,829	339,658
73								
74	<b>Department of Human Rights</b>	GF	9,020	8,987	18,007	8,987	8,987	17,974
75	Decision Items							
76		GF			-	-	-	-
77		GF			-	-	-	-
78		GF			-	-	-	-
79	Total Human Rights	GF	9,020	8,987	18,007	8,987	8,987	17,974
80								
81	<b>Office of Appellate Counsel and Training</b>	GF	1,219	1,361	2,580	1,361	1,361	2,722
82		GF						
83		GF						
84		GF						
85		GF						
86	Total Appellate Counsel	GF	1,219	1,361	2,580	1,361	1,361	2,722
87								
88	<b>Competency Attainment Board</b>	GF	11,562	11,137	22,699	11,137	11,137	22,274
89		GF						
90		GF						
91		GF						
92		GF						
93	Total Competency Attainment Board	GF	11,562	11,137	22,699	11,137	11,137	22,274
94								
95	<b>Cannabis Expungement Board</b>	GF	6,669	5,378	12,047	5,378	5,378	10,756
96		GF			-			-
97		GF			-			-
98		GF			-			-
99		GF			-			-
100	Total Cannabis Expungement Board	GF	6,669	5,378	12,047	5,378	5,378	10,756
101								
102								
103	<b>Subtotal Judiciary Finance</b>	GF	758,360	722,336	1,480,696	732,967	732,967	1,465,934
104								
105								
106								
107								