

February 2026 Forecast - General Fund Base Spending by Budget Activity

This comparison includes General Fund Spending included in the House Children and Families budget jurisdiction

\$'s in 1,000's

Agency/Budget Activity	Nov FY 2026-27	Nov FY 2028-29	Feb FY 2026	Feb FY 2027	Feb FY 2026-27	Feb vs Nov FY 2026-27	Feb FY 2028	Feb FY 2029	Feb FY 2028-29	Feb vs Nov FY 2028-29	FY 2028-29 VS FY 2026-27
1											
2											
3 Children, Youth, and Families Dept											
4											
5 <u>Operations and Administration</u>											
6 Agencywide Supports	234,476	202,200	133,376	101,100	234,476	0	101,100	101,100	202,200	0	-32,276
7 Child Safety and Permanency	34,177	33,890	17,232	16,945	34,177	0	16,945	16,945	33,890	0	-287
8 M.S.477A.0126 ICWA Compliance	780	780	390	390	780	0	390	390	780	0	0
9 Early Childhood (HHS pieces only)	32,834	25,682	18,355	14,479	32,834	0	12,841	12,841	25,682	0	-7,152
10 Economic Opportunities and Youth Services	7,816	7,124	4,254	3,562	7,816	0	3,562	3,562	7,124	0	-692
11 Family Well-Bring	20,942	20,942	10,471	10,471	20,942	0	10,471	10,471	20,942	0	0
12 25 SS1, Ch 6 - Child Care Worker Support	1,032	0	516	516	1,032	0	0	0	0	0	-1,032
13 25 , Ch 35 - Transit Assistance Program Integrated	18	0	55	0	55	37	0	0	0	0	-55
14 FY25 Available/Balance Forward - DCYF Operating	20,921	0	20,921	0	20,921	0	0	0	0	0	-20,921
15 Central Office Ch & Fam											
16 Subtotal Operations and Administration	352,996	290,618	205,570	147,463	353,033	37	145,309	145,309	290,618	0	-62,415
17											
18 <u>Forecasted Programs</u>											
19 MFIP/DWP	230,180	262,963	96,027	117,379	213,406	-16,774	124,831	128,803	253,634	-9,329	40,228
20 MFIP Child Care Assistance	186,544	322,542	74,024	118,511	192,535	5,991	144,907	165,386	310,293	-12,249	117,758
21 Northstar Care for Children	250,736	274,831	121,284	127,787	249,071	-1,665	134,623	141,728	276,351	1,520	27,280
22 Subtotal Forecasted Programs	667,460	860,336	291,335	363,677	655,012	-12,448	404,361	435,917	840,278	-20,058	185,266
23											
24 <u>Grant Programs</u>											
25 Support Service Grants	26,618	29,816	13,433	13,185	26,618	0	14,908	14,908	29,816	0	3,198
26 Basis Sliding Fee Child Care Assistance Grants	265,060	264,838	133,959	131,101	265,060	0	131,118	133,720	264,838	0	-222
27 Child Care Development Grants	278,112	277,638	139,293	138,819	278,112	0	138,819	138,819	277,638	0	-474
28 Child Support Enforcement Grants	100	100	50	50	100	0	50	50	100	0	0
29 Children's Services Grants	86,409	86,410	43,204	43,205	86,409	0	43,205	43,205	86,410	0	1
30 Child and Community Services Grants	175,968	175,968	87,984	87,984	175,968	0	87,984	87,984	175,968	0	0
31 Child and Economic Support Grants	36,432	24,432	24,216	12,216	36,432	0	12,216	12,216	24,432	0	-12,000
32 Early Learning Grants (*Great Start Only)	265,676	265,676	132,838	132,838	265,676	0	132,838	132,838	265,676	0	0
33 Youth Services Grants	14,782	14,782	7,391	7,391	14,782	0	7,391	7,391	14,782	0	0

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34 FY25 Available/Balance Forward - DCYF Grants	83,795	0	83,795	0	83,795	0	0	0	0	0	-83,795
35 Subtotal Grants	1,232,952	1,139,660	666,163	566,789	1,232,952	0	568,529	571,131	1,139,660	0	-93,292
36											0
37 Subtotal DCYF	2,253,408	2,290,614	1,163,068	1,077,929	2,240,997	-12,411	1,118,199	1,152,357	2,270,556	-20,058	29,559
38											
39 DCYF - Federal Reimbursement	-44,051	-43,192	-22,405	-21,596	-44,001	50	-21,596	-21,596	-43,192	0	809
40											
41 Subtotal DCYF (net)	2,209,357	2,247,422	1,140,663	1,056,333	2,196,996	-12,361	1,096,603	1,130,761	2,227,364	-20,058	30,368
42											
43											
44 Ombudsperson for Families	1,600	1,616	792	808	1,600	0	808	808	1,616	0	16
46 FY25 Available/Balance Forward - Ombudsperson for Families	123	0	123	0	123	0	0	0	0	0	-123
47 Ombudsperson for Families - Total	1,723	1,616	915	808	1,723	0	808	808	1,616	0	-107
48											
49 Ombudsperson for American Indian Families	691	694	344	347	691	0	347	347	694	0	3
50 FY25 Available/Balance Forward - Ombudsperson for Am Indian Families	186	0	186	0	186	0	0	0	0	0	-186
51 Ombudsperson for American Indian Families - Total	877	694	530	347	877	0	347	347	694	0	-183
52											
53 Ombudsperson for Foster Youth - Total	1,977	1,950	982	995	1,977	0	975	975	1,950	0	-27
54											
55											
56 Net Total HHS General Fund Appropriations	2,213,934	2,251,682	1,143,090	1,058,483	2,201,573	-12,361	1,098,733	1,132,891	2,231,624	-20,058	30,360