

February 2026 Forecast

1 <i>All dollars in thousands</i>	Fund	Actual			February Forecast			February Forecast		
2 AGENCY/PROGRAM	Name	FY 2024	FY 2025	FY24-25	FY 2026	FY 2027	FY26-27	FY 2028	FY 2029	FY28-29
3										
4 AGENCY/PROGRAM										
5										
6 Military Affairs										
7 Maintenance/ Training Facilities	GEN	9,760	10,559	20,319	10,067	10,067	20,134	10,067	10,067	20,134
8 General Support	GEN	19,756	5,454	25,210	5,006	4,977	9,983	4,977	4,977	9,954
9 Enlistment Incentives	GEN	13,204	13,539	26,743	14,114	18,114	32,228	12,114	12,114	24,228
10 Total Military Affairs Direct	GEN	42,720	29,552	72,272	29,187	33,158	62,345	27,158	27,158	54,316
11 Carryforward	GF-C				23,112		23,112			
12 <i>Military Forces ordered to Active Duty (Open GF)</i>	OGF	727	2,046	2,773	5,289	2,038	7,327	2,038	2,038	4,076
13										
14 Veterans Affairs										
15 Veterans Programs & Services	GEN	43,094	35,503	78,597	31,205	31,090	62,295	31,090	31,090	62,180
16 Veterans Health Care	GEN	89,430	100,486	189,916	111,252	115,620	226,872	120,050	120,050	240,100
17 Total Veterans Affairs direct	GEN	132,524	135,989	268,513	142,457	146,710	289,167	151,140	151,140	302,280
18 Carryforward	GF-C				1,339		1,339			
19 <i>GI Bill - Open General Fund</i>	OGF	4,105	4,573	8,678	5,412	5,108	10,520	5,108	5,108	10,216
20										
21										
22 Total General Fund										
23										
24 Direct General Fund	GEN	175,244	165,541	340,785	171,644	179,868	351,512	178,298	178,298	356,596
25 Carryforward / Cancellations	GF-C	0	0	0	24,451	0	24,451	0	0	0
26 Open/Statutory General Fund	OGF	4,832	6,619	11,451	10,701	7,146	17,847	7,146	7,146	14,292
27										
28 GENERAL FUND TOTALS	GEN	180,076	172,160	352,236	206,796	187,014	393,810	185,444	185,444	370,888
29										