

Dollars in Thousands.		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Line No.	Program		November 2025	November 2025	November 2025	February 2026 Forecast			February 2026 Forecast			Feb v	February 2026 Forecast			Feb v
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27	Nov 25	FY 28	FY 29	FY 28-29	Nov 25
1	General Fund Summary															
2	Appropriations															
3	Department of Commerce	GF	291,318	80,175	77,764	27,366	263,952	291,318	41,293	38,882	80,175	-	38,882	38,882	77,764	-
4	Office of Cannabis Management	GF	20,473	93,599	63,170	2,902	17,571	20,473	57,249	36,350	93,599	-	31,585	31,585	63,170	-
5	TOTAL SPENDING	GF	311,791	173,774	140,934	30,268	281,523	311,791	98,542	75,232	173,774	-	70,467	70,467	140,934	-
6	DEPARTMENT OF COMMERCE	ALL	297,118	85,625	83,150	30,121	266,997	297,118	44,050	41,575	85,625	-	41,575	41,575	83,150	-
7	<i>Appropriations by Fund:</i>															
8	<i>General Fund</i>	GF	291,318	80,175	77,764	27,366	263,952	291,318	41,293	38,882	80,175	-	38,882	38,882	77,764	-
9	<i>Workers Compensation Fund</i>	WC	1,602	1,200	1,200	650	952	1,602	600	600	1,200	-	600	600	1,200	-
10	<i>Special Revenue</i>	SR	4,198	4,250	4,186	2,105	2,093	4,198	2,157	2,093	4,250	-	2,093	2,093	4,186	-
11	Financial Institutions	ALL	4,856	6,089	6,070	2,205	2,651	4,856	3,054	3,035	6,089	-	3,035	3,035	6,070	-
12	<i>General Fund</i>	GF	4,844	6,089	6,070	2,193	2,651	4,844	3,054	3,035	6,089	-	3,035	3,035	6,070	-
13	<i>Special Revenue</i>	SR	12	-	-	12	-	12	-	-	-	-	-	-	-	-
14	Direct Appropriations - General Fund															
15	Securities Unit Operating	GF	2,942	3,076	3,076	1,261	1,681	2,942	1,538	1,538	3,076	-	1,538	1,538	3,076	-
16	FY25 Available/Balance Forward	GF	-	19	-	-	-	-	19	-	19	-	-	-	-	-
17	Financial Services Inclusion Program (Prepare & Prosper)	GF	800	800	800	400	400	800	400	400	800	-	400	400	800	-
18	Securities Unit Staffing - Investment Adviser/Broker Dealer Examiners	GF	-	1,086	1,086	-	-	-	543	543	1,086	-	543	543	1,086	-
19	Student Loan Borrower Bill of Rights	GF	502	508	508	232	270	502	254	254	508	-	254	254	508	-
20	Additional Security Staffing	GF	600	600	600	300	300	600	300	300	600	-	300	300	600	-
21	Statutory Appropriations - Special Revenue Fund															
22	Special Revenue Fund; Money Transmission Modernization Act	SR	12	-	-	12	-	12	-	-	-	-	-	-	-	-
23	Administrative Services	GF	19,999	23,516	23,956	8,435	11,564	19,999	11,538	11,978	23,516	-	11,978	11,978	23,956	-
24	Direct Appropriations - General Fund															
25	Operating Costs	GF	16,071	15,912	15,912	7,032	9,039	16,071	7,956	7,956	15,912	-	7,956	7,956	15,912	-
26	FY25 Available/Balance Forward	GF	-	238	-	-	-	-	238	-	238	-	-	-	-	-

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		Fund	FY 24-25	FY 26-27	FY 28-29	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27	Nov 25	FY 28	FY 29	FY 28-29	Nov 25
27	Operating Adjustment	GF	-	3,002	3,680	-	-	-	1,162	1,840	3,002	-	1,840	1,840	3,680	-
28	Unclaimed Property Compliance	GF	-	802	802	-	-	-	401	401	802	-	401	401	802	-
29	Unclaimed Property IT System & Cybersecurity Upgrade	GF	706	706	706	353	353	706	353	353	706	-	353	353	706	-
30	Unclaimed Property Modernization Initiative	GF	1,128	1,128	1,128	564	564	1,128	564	564	1,128	-	564	564	1,128	-
31	Real Estate Appraisal Advisory Board Compensation	GF	10	10	10	5	5	10	5	5	10	-	5	5	10	-
32	Preliminary Licensing Applications	GF	-	46	46	-	-	-	23	23	46	-	23	23	46	-
33	Senior Safe - Fraud Prevention Program Staffing	GF	477	498	498	131	346	477	249	249	498	-	249	249	498	-
34	Prescription Drug Affordability Act	GF	1,054	1,000	1,000	-	1,054	1,054	500	500	1,000	-	500	500	1,000	-
35	Copper Metal Licensing & Enforcement	GF	26	150	150	-	26	26	75	75	150	-	75	75	150	-
36	Exodus Lending Grants	GF	507	-	-	350	157	507	-	-	-	-	-	-	-	-
37	Intermediate Blends of Gasoline and Biofuel Report	GF	20	24	24	-	20	20	12	12	24	-	12	12	24	-
38	Enforcement/Market Assurance	ALL	15,123	13,853	13,536	7,327	7,796	15,123	7,085	6,768	13,853	-	6,768	6,768	13,536	-
39	General Fund	GF	14,700	13,853	13,536	7,136	7,564	14,700	7,085	6,768	13,853	-	6,768	6,768	13,536	-
40	Workers Compensation Fund	WC	423	-	-	191	232	423	-	-	-	-	-	-	-	-
41	Direct Appropriations - General Fund															
42	Operating Costs	GF	10,904	10,736	10,736	5,398	5,506	10,904	5,368	5,368	10,736	-	5,368	5,368	10,736	-
43	FY25 Available/Balance Forward	GF	-	317	-	-	-	-	317	-	317	-	-	-	-	-
44	Healthcare Enforcement	GF	572	572	572	286	286	572	286	286	572	-	286	286	572	-
45	Additional Investigators	GF	565	690	690	247	318	565	345	345	690	-	345	345	690	-
46	Mental Health Parity and Substance Abuse Accountability Office	GF	100	450	450	-	100	100	225	225	450	-	225	225	450	-
47	Student Loan Advocate	GF	371	394	394	112	259	371	197	197	394	-	197	197	394	-
48	CFB Additional Peace Officers (Transfer Out) - 25 Ch 35 Transfer to BCA	GF	1,622	-	-	811	811	1,622	-	-	-	-	-	-	-	-
49	CFB Body Worn Cameras - 25 Ch 35 Transfer to BCA	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	CFB Insurance Fraud Specialist Salary Increases - 25 Ch 35 Transfer to BCA	GF	566	-	-	282	284	566	-	-	-	-	-	-	-	-
51	Common Interest Community (HOA) Ombudsperson	GF	-	694	694	-	-	-	347	347	694	-	347	347	694	-
52	Common Interest Community Register Development	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Common Interest Community Register Staffing	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54	Commerce Fraud Bureau Transfer to BCA - General Fund	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
55	Direct Appropriations - Other Funds															
56	CFB Workers Compensation Fraud Protection - 25 Ch 35 Transfer to BCA	WC	423	-	-	191	232	423	-	-	-	-	-	-	-	-

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		Fund	FY 24-25	FY 26-27	FY 28-29	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27	Nov 25	FY 28	FY 29	FY 28-29	Nov 25
57	Telecommunications	ALL	6,384	6,543	6,470	2,797	3,587	6,384	3,308	3,235	6,543	-	3,235	3,235	6,470	-
58	<i>General Fund</i>	GF	2,198	2,357	2,284	704	1,494	2,198	1,215	1,142	2,357	-	1,142	1,142	2,284	-
59	<i>Special Revenue Fund</i>	SR	4,186	4,186	4,186	2,093	2,093	4,186	2,093	2,093	4,186	-	2,093	2,093	4,186	-
60	Direct Appropriations - General Fund															
61	Operating Costs	GF	2,198	2,284	2,284	704	1,494	2,198	1,142	1,142	2,284	-	1,142	1,142	2,284	-
62	FY25 Available/Balance Forward	GF	-	73	-	-	-	-	73	-	73	-	-	-	-	-
63	Direct Appropriations - Telecommunications Access MN Fund (for Tr)															
64	DHS - Deaf, DeafBlind, & Hard-of-Hearing	SR	3,240	3,240	3,240	1,620	1,620	3,240	1,620	1,620	3,240	-	1,620	1,620	3,240	-
65	MN.IT - Coordinating Technology Accessibility & Usability	SR	580	580	580	290	290	580	290	290	580	-	290	290	580	-
66	LCC - Captioning Legislative Coverage	SR	266	266	266	133	133	266	133	133	266	-	133	133	266	-
67	MN.IT - Agency Grants	SR	100	100	100	50	50	100	50	50	100	-	50	50	100	-
68	Insurance	ALL	17,958	28,275	26,966	7,546	10,412	17,958	14,792	13,483	28,275	-	13,483	13,483	26,966	-
69	<i>General Fund</i>	GF	16,779	27,011	25,766	7,087	9,692	16,779	14,128	12,883	27,011	-	12,883	12,883	25,766	-
70	<i>Workers Compensation Fund</i>	WC	1,179	1,200	1,200	459	720	1,179	600	600	1,200	-	600	600	1,200	-
71	<i>Special Revenue Fund</i>	SR	-	64	-	-	-	-	64	-	64	-	-	-	-	-
72	Direct Appropriations - General Fund															
73	Operating Costs	GF	12,741	13,106	13,146	5,303	7,438	12,741	6,553	6,553	13,106	-	6,573	6,573	13,146	-
74	FY25 Available/Balance Forward	GF	-	1,039	-	-	-	-	1,039	-	1,039	-	-	-	-	-
75	Insurance Operating Reduction (Rolled in Nov25)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
76	Standardized Plans	GF	32	272	272	-	32	32	136	136	272	-	136	136	272	-
77	Free Primary Care for Minnesotans Study	GF	578	-	-	-	578	578	-	-	-	-	-	-	-	-
78	Mandated Health Benefit Proposal Evaluation	GF	105	210	210	105	-	105	105	105	210	-	105	105	210	-
79	Additional Property Casualty Staff	GF	165	360	360	100	65	165	180	180	360	-	180	180	360	-
80	Psychiatric Collaborative Care Model Covered	GF	-	84	84	-	-	-	42	42	84	-	42	42	84	-
81	Existing Statutory Health Benefit Mandates Report	GF	50	50	50	25	25	50	25	25	50	-	25	25	50	-
82	NCOIL Membership	GF	40	40	-	20	20	40	20	20	40	-	-	-	-	-
83	Health Insurance Rate Review	GF	1,342	1,342	1,342	671	671	1,342	671	671	1,342	-	671	671	1,342	-
84	Actuarial Reserve Review	GF	862	862	862	431	431	862	431	431	862	-	431	431	862	-
85	Pharmacy Benefit Manager Licensure (S2019 Ch 39)	GF	864	864	864	432	432	864	432	432	864	-	432	432	864	-

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86	Biomarker Testing Mandated Benefits	GF	-	5,222	5,222	-	-	-	2,611	2,611	5,222	-	2,611	2,611	5,222	-
87	Conversion Transaction Mandated Coverage Cost Defrayal	GF	-	3,411	3,354	-	-	-	1,734	1,677	3,411	-	1,677	1,677	3,354	-
88	Conversion Transaction Nonprofit Health Entity Oversight	GF	-	149	-	-	-	-	149	-	149	-	-	-	-	-
89	Direct Appropriations - Other Funds		-													
90	Rate Regulation	WC	1,179	1,200	1,200	459	720	1,179	600	600	1,200	-	600	600	1,200	-
91	Family & Medical Benefit Insurance Account	SR	-	64	-	-	-	-	64	-	64	-	-	-	-	-
92	Reinsurance	ALL	229,465	-	-	-	229,465	229,465	-	-	-	-	-	-	-	-
93	General Fund	GF	229,465	-	-	-	229,465	229,465	-	-	-	-	-	-	-	-
94	Direct Appropriations - General Fund															
95	22, Ch 44 - Transfer to Premium Security Account	GF	229,465	-	-	-	229,465	229,465	-	-	-	-	-	-	-	-
96	Statutory Appropriation - Premium Security Plan Account in Special Revenue Fund															
97	Reinsurance Payments*	SR	468,586	670,706	377,092	206,969	261,617	468,586	330,118	342,072	672,190	1,484	386,541	-	386,541	9,449
98	Revenues - Premium Security Plan Account in Special Revenue Fund															
99	Premium Security Plan Federal Passthrough Revenue	SR	(249,370)	(298,269)	(118,930)	(119,486)	(129,884)	(249,370)	(179,339)	(121,177)	(300,516)	(2,247)	(121,177)	-	(121,177)	(2,247)
100	Health Carrier Assessments***	SR	-	-	(265,400)	-	-	-	-	-	-	-	-	(272,256)	(272,256)	(6,856)
101	Transfer In - Premium Security Plan Account in Special Revenue Fund															
102	From the Health Care Access Fund**	SR	-	(145,000)	-	-	-	-	(145,000)	-	(145,000)	-	-	-	-	-
103	Transfer Out - Premium Security Plan Account in Special Revenue Fund															
104	General Fund - Laws 23, Ch 57; Laws 24, Ch 127	SR	-	284,625	-	-	-	-	284,625	-	284,625	-	-	-	-	-
105	Transfer Out - Premium Security Plan Account in Special Revenue Fund															
106	Mnsure Account - 1SS Laws 25, Ch 4	SR	-	6,706	6,255	-	-	-	3,463	3,243	6,706	-	6,255	-	6,255	-
107	Transfer Out - Health Care Access Fund															
108	Premium Security Plan**	HCAF	-	145,000	-	-	-	-	145,000	-	145,000	-	-	-	-	-
109	Weights and Measures	ALL	3,333	7,349	6,152	1,811	1,522	3,333	4,273	3,076	7,349	-	3,076	3,076	6,152	-
110	General Fund	GF	3,333	7,349	6,152	1,811	1,522	3,333	4,273	3,076	7,349	-	3,076	3,076	6,152	-
111	Special Revenue Fund	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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112	Direct Appropriations - General Fund															
113	Operating Costs	GF	2,630	3,276	3,276	1,500	1,130	2,630	1,638	1,638	3,276	-	1,638	1,638	3,276	-
114	FY25 Available/Balance Forward	GF	-	1,376	-	-	-	-	1,376	-	1,376	-	-	-	-	-
115	Adult Use Cannabis	GF	703	2,697	2,876	311	392	703	1,259	1,438	2,697	-	1,438	1,438	2,876	-
116	Energy Standards	GF	[39]	[0]	[0]	[8]	[31]	[39]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
117	Scale & Packaging Inspections	GF	[664]	[2,697]	[2,876]	[303]	[361]	[664]	[1,259]	[1,438]	[2,697]	[0]	[1,438]	[1,438]	[2,876]	[0]
118	OFFICE OF CANNABIS MANAGEMENT	GF	20,473	93,599	63,170	2,902	17,571	20,473	57,249	36,350	93,599	-	31,585	31,585	63,170	-
119	Appropriations by Fund:															
120	General Fund	GF	21,500	93,599	63,170	2,902	18,598	21,500	57,249	36,350	93,599	-	31,585	31,585	63,170	-
121	FY25 Transfers In - from Health Department															
122	OCM Product Testing	GF	(719)	-	-	-	(719)	(719)	-	-	-	-	-	-	-	-
123	OCM Enforcement of Temporary Hemp-Derived Regulations	GF	(98)	-	-	-	(98)	(98)	-	-	-	-	-	-	-	-
124	OCM Medical Cannabis Operation	GF	(210)	-	-	-	(210)	(210)	-	-	-	-	-	-	-	-
125	Direct Appropriations - General Fund															
126	Cannabis Management Office	GF	16,850	41,735	44,292	1,902	14,948	16,850	19,589	22,146	41,735	-	22,146	22,146	44,292	-
127	FY25 Available/Balance Forward	GF	-	23,806	-	-	-	-	23,806	-	23,806	-	-	-	-	-
128	OCM Operating Adjustment	GF	-	842	1,128	-	-	-	278	564	842	-	564	564	1,128	-
129	CanRenew (FY25 \$1M Approp available until June 30, 2026)	GF	30	22,508	12,978	-	30	30	11,254	11,254	22,508	-	6,489	6,489	12,978	-
130	CanGrow (Tr to SRF)	GF	2,000	2,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
131	24, Ch 121 - Product Testing	GF	685	1,380	1,380	-	685	685	690	690	1,380	-	690	690	1,380	-
132	24, Ch 121 - Reference Lab	GF	749	1,328	1,392	-	749	749	632	696	1,328	-	696	696	1,392	-
133	24, Ch 121 - Enforcement of Temporary Hemp-Derived Regulations	GF	1,186	-	-	-	1,186	1,186	-	-	-	-	-	-	-	-
134	24, Ch 121 - Medical Cannabis Operation	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Notes:

"GF" indicates general fund, "WC" indicates workers' compensation fund, "SR" indicates special revenue fund, "HCAF" indicates health care access fund, and "ALL" indicates a combined total of various funds.

*Reinsurance payments include funding sufficient to ensure stable operations of MNSure, for transfer to the MNSure account in the special revenue fund.

**Any amount of this transfer remaining unspent in the premium security plan account as of August 31, 2027 cancels to the HCAF.

***The language contains a combination of transfers and open appropriations from the general fund in FY 2030 to pay for tax credits for group health carriers. The estimated amount is \$266.833 million, to repay carriers for the assessments payable in FY 2029.