

2026 February Forecast

Aid Appropriation Summary

Dollars in Thousands. <u>Underlined</u> = Shifted Program.		A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line No.	Program	Nov 25 Forecast FY 24-25	Nov 25 Forecast FY 26-27	Nov 25 Forecast FY 28-29	Feb 26 Forecast FY 2024	Feb 26 Forecast FY 2025	Feb 26 Forecast FY 24-25	Feb 26 Forecast FY 2026	Feb 26 Forecast FY 2027	Feb 26 Forecast FY 26-27	Change from Nov 25 FY 26-27	Feb 26 Forecast FY 2028	Feb 26 Forecast FY 2029	Feb 26 Forecast FY 28-29	Change from Nov 25 FY 28-29
1	K-12 EDUCATION														
2	General Education														
3	Formula Allowance (Not in Thousands)†				7,138	7,281		7,481	7,683			7,892	8,097		
4	Formula Allowance Inflationary Increase Percent							2.74%	2.69%			2.72%	2.59%		
5	Formula Allowance Inflationary Increase (Not in Thousands)		423	422				200	202	402	(21)	209	205	414	(8)
6	Aid Shift Percentage (Current Payment/Final Payment)				90%/10%	90%/10%		90%/10%	90%/10%			90%/10%	90%/10%		
7	<u>General Education Base</u>	16,358,687	17,316,936	18,123,160	8,063,269	8,295,418	16,358,687	8,542,039	8,774,520	17,316,559	(377)	8,941,008	9,088,919	18,029,927	(93,233)
8	General Education Base Subtotal	16,358,687	17,316,936	18,123,160	8,063,269	8,295,418	16,358,687	8,542,039	8,774,520	17,316,559	(377)	8,941,008	9,088,919	18,029,927	(93,233)
9	Other General Education Programs														
10	<u>Abatement Aid</u>	3,672	3,429	4,553	2,318	1,354	3,672	1,262	1,231	2,493	(936)	1,198	1,190	2,388	(2,165)
11	Area Learning Center (ALC) Transportation Aid	2,786	2,000	2,000	1,000	1,786	2,786	1,000	1,000	2,000	0	1,000	1,000	2,000	0
12	<u>Career & Technical Aid</u>	2,600	920	684	1,664	936	2,600	500	432	932	12	328	290	618	(66)
13	Career and Technical Education (CTE) Consortium	11,804	10,000	10,000	4,853	6,951	11,804	5,000	5,000	10,000	0	5,000	5,000	10,000	0
14	CTE Transportation Pilot Program	810	0	0	428	382	810	0	0	0	0	0	0	0	0
15	<u>Consolidation Transition Aid</u>	6	628	992	6	0	6	0	693	693	65	418	610	1,028	36
16	Emergency Medical Training (CTE)	1,370	1,000	1,000	490	880	1,370	500	500	1,000	0	500	500	1,000	0
17	English Learner Cross-Subsidy Reduction Aid (FY22-25 Only)	4,000	0	0	2,000	2,000	4,000	0	0	0	0	0	0	0	0
18	Enrollment Options Transportation	41	47	54	21	20	41	23	24	47	0	26	28	54	0
19	<u>Nonpublic Pupil Education Aid</u>	43,340	52,578	57,681	20,616	22,724	43,340	24,228	24,879	49,107	(3,471)	25,710	26,615	52,325	(5,356)
20	<u>Nonpublic Pupil Transportation</u>	48,781	57,859	61,998	22,979	25,802	48,781	28,987	32,270	61,257	3,398	33,559	34,506	68,065	6,067
21	One-Room School House (ISD 690, Warroad)	130	130	130	65	65	130	65	65	130	0	65	65	130	0
22	Pregnant and Parenting Pupil Transportation	141	110	110	55	86	141	55	55	110	0	55	55	110	0
23	Unemployment Aid (Tr to SRF)	135,000	100,000	0	135,000	0	135,000	100,000	0	100,000	0	0	0	0	0
24	Windom School District Overtime Supplemental Aid	160	0	0	160	0	160	0	0	0	0	0	0	0	0
25	Other General Education Programs Subtotal	254,641	228,701	139,202	191,655	62,986	254,641	161,620	66,149	227,769	(932)	67,859	69,859	137,718	(1,484)
26	General Education Subtotal	16,613,328	17,545,637	18,262,362	8,254,924	8,358,404	16,613,328	8,703,659	8,840,669	17,544,328	(1,309)	9,008,867	9,158,778	18,167,645	(94,717)
27	Education Excellence														
28	<u>Achievement & Integration Aid</u>	165,919	170,932	174,797	81,921	83,998	165,919	85,248	87,576	172,824	1,892	89,538	89,055	178,593	3,796
29	<u>Achievement & Integration Administrative Allocation</u>	[641]	[2,886]	[3,140]	[317]	[322]	[639]	[1,423]	[1,463]	[2,886]	[0]	[1,569]	[1,571]	[3,140]	[0]
30	Alliance of Chicanos, Hispanics, & Latin Americans (ACHLA) Grant	485	0	0	285	200	485	0	0	0	0	0	0	0	0
31	Alternative Programs (MAAP STARS)	50	110	0	50	0	50	55	55	110	0	0	0	0	0

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32	AP/IB Examination Fees	8,698	9,000	9,000	4,087	4,611	8,698	4,500	4,500	9,000	0	4,500	4,500	9,000	0
33	AP/IB STEM Course Grants	615	500	500	167	448	615	250	250	500	0	250	250	500	0
34	BARR Center ¹	4,858	0	0	1,621	3,237	4,858	0	0	0	0	0	0	0	0
35	Civic Education Grants	146	0	0	0	146	146	0	0	0	0	0	0	0	0
36	<u>Charter School Building Lease Aid</u>	182,321	194,860	205,684	91,234	91,087	182,321	96,960	99,721	196,681	1,821	102,313	104,974	207,287	1,603
37	College Entrance Exam Reimbursement	2,357	2,022	2,022	1,011	1,346	2,357	1,011	1,011	2,022	0	1,011	1,011	2,022	0
38	COMPASS & Multi-Tiered Systems of Support (MTSS)	<u>[27,344]</u>	<u>[26,000]</u>	<u>[26,000]</u>	<u>[967]</u>	<u>[26,377]</u>	<u>[27,344]</u>	<u>[13,000]</u>	<u>[13,000]</u>	<u>[26,000]</u>	<u>[0]</u>	<u>[13,000]</u>	<u>[13,000]</u>	<u>[26,000]</u>	<u>[0]</u>
39	MTSS - CAREI	1,000	0	0	333	667	1,000	0	0	0	0	0	0	0	0
40	MTSS - Grants to Schools	10,344	10,000	10,000	600	9,744	10,344	5,000	5,000	10,000	0	5,000	5,000	10,000	0
41	MTSS - MDE & Service Cooperatives Implementation	10,000	10,000	10,000	9	9,991	10,000	5,000	5,000	10,000	0	5,000	5,000	10,000	0
42	MTSS - Regional Math Network & Summer Math Institute	6,000	6,000	6,000	25	5,975	6,000	3,000	3,000	6,000	0	3,000	3,000	6,000	0
43	Computer Science Education Advancement	767	1,000	1,000	176	591	767	500	500	1,000	0	500	500	1,000	0
44	Concurrent Enrollment Program Aid (College in the Schools)	8,000	8,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	0	4,000	4,000	8,000	0
45	Early Childhood Literacy Programs (Reading Corps)	19,911	15,900	15,900	7,950	11,961	19,911	7,950	7,950	15,900	0	7,950	7,950	15,900	0
46	Educational Outcomes & Accountability Pilot	339	0	0	145	194	339	0	0	0	0	0	0	0	0
47	Ethnic Studies Community Consultation Grants	169	300	300	109	60	169	150	150	300	0	150	150	300	0
48	Ethnic Studies Grants	1,059	1,400	1,400	11	1,048	1,059	700	700	1,400	0	700	700	1,400	0
49	Full Service Community Schools	14,874	10,000	8,000	60	14,814	14,874	5,000	5,000	10,000	0	4,000	4,000	8,000	0
50	Genocide/Holocaust Education Requirement	129	150	150	0	129	129	75	75	150	0	75	75	150	0
51	Girls Taking Action	2,924	0	0	1,463	1,461	2,924	0	0	0	0	0	0	0	0
52	Innovative Service Learning Grants	1,392	0	0	690	702	1,392	0	0	0	0	0	0	0	0
53	Interdistrict Desegregation Transportation Grants	29,626	34,553	42,339	14,827	14,799	29,626	15,918	17,628	33,546	(1,007)	19,515	21,595	41,110	(1,229)
54	Junior Achievement North Grant	985	0	0	485	500	985	0	0	0	0	0	0	0	0
55	<u>Literacy Aid</u>	81,640	81,036	79,010	41,071	40,569	81,640	40,106	40,799	80,905	(131)	40,032	38,971	79,003	(7)
56	Minnesota Alliance of Boys & Girls Clubs	4,937	0	0	2,430	2,507	4,937	0	0	0	0	0	0	0	0
57	Minnesota Alliance with Youth - Promise Fellows	610	0	0	0	610	610	0	0	0	0	0	0	0	0
58	Minnesota Center for the Book	395	400	0	197	198	395	200	200	400	0	0	0	0	0
59	Minnesota Council on Economic Education	500	0	0	240	260	500	0	0	0	0	0	0	0	0
60	Minnesota Foundation for Student Organizations	2,216	2,168	2,168	1,084	1,132	2,216	1,084	1,084	2,168	0	1,084	1,084	2,168	0
61	MN Independence Life College & Comm. (Transfer to OHE)	0	1,250	0	0	0	0	625	625	1,250	0	0	0	0	0
62	Minnesota Math Corps Program	2,000	3,000	2,000	1,000	1,000	2,000	2,000	1,000	3,000	0	1,000	1,000	2,000	0
63	Minnesota Principals Academy	400	400	0	200	200	400	200	200	400	0	0	0	0	0
64	Minnesota Youth Council (MN Alliance with Youth)	366	750	0	0	366	366	375	375	750	0	0	0	0	0
65	Museums and Education Centers	2,496	3,582	3,582	1,181	1,315	2,496	1,791	1,791	3,582	0	1,791	1,791	3,582	0
66	Non-Exclusionary Discipline Training	4,726	3,500	3,500	1,624	3,102	4,726	1,750	1,750	3,500	0	1,750	1,750	3,500	0
67	Online Music Instruction Grant	488	0	0	285	203	488	0	0	0	0	0	0	0	0

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68	<u>Paraprofessional Paid Orientation</u>	1,996	9,721	10,000	0	1,996	1,996	4,141	4,935	9,076	(645)	5,000	5,000	10,000	0
69	P-TECH Schools ⁴	1,510	1,582	1,582	0	1,510	1,510	791	791	1,582	0	791	791	1,582	0
70	Recovery Program Grants	1,500	1,500	1,500	750	750	1,500	750	750	1,500	0	750	750	1,500	0
71	Sanneh Foundation	3,454	1,950	0	1,461	1,993	3,454	1,500	450	1,950	0	0	0	0	0
72	ServeMinnesota	2,126	1,800	1,800	900	1,226	2,126	900	900	1,800	0	900	900	1,800	0
73	Starbase MN	1,154	1,000	0	500	654	1,154	500	500	1,000	0	0	0	0	0
74	Statewide Testing and Reporting System	21,784	21,784	21,784	10,892	10,892	21,784	10,892	10,892	21,784	0	10,892	10,892	21,784	0
75	Student Attendance Pilot Program	4,377	0	0	0	4,377	4,377	0	0	0	0	0	0	0	0
76	Walkabouts Program Grant	476	0	0	238	238	476	0	0	0	0	0	0	0	0
77	Education Excellence Subtotal	612,119	610,150	622,018	275,312	336,807	612,119	302,922	309,158	612,080	1,930	311,492	314,689	626,181	4,163
78	Read Act														
79	Read Act - CAREI ¹	3,238	0	0	1,407	1,831	3,238	0	0	0	0	0	0	0	0
80	Read Act Implementation after CAREI Partnership Termination	0	875	350	0	0	0	700	175	875	0	175	175	350	0
81	Read Act - Curriculum & Instructional Materials ³	34,714	0	0	0	34,714	34,714	0	0	0	0	0	0	0	0
82	Read Act - MDE Literacy Specialist	426	500	500	184	242	426	250	250	500	0	250	250	500	0
83	Read Act - Professional Development	[32,914]	[15,750]	[15,500]	[8,516]	[24,398]	[32,914]	[8,000]	[7,750]	[15,750]	[0]	[7,750]	[7,750]	[15,500]	[0]
84	Read Act - MDE Administration ³	225	0	0	48	177	225	0	0	0	0	0	0	0	0
85	Read Act - Regional Literacy Networks ³	10,760	13,250	13,000	2,394	8,366	10,760	6,750	6,500	13,250	0	6,500	6,500	13,000	0
86	Read Act - Statewide Training ³	21,929	2,500	2,500	6,074	15,855	21,929	1,250	1,250	2,500	0	1,250	1,250	2,500	0
87	Supplemental Read Act Funding	[31,393]	0	0	0	[31,393]	[31,393]	0	0	0	0	0	0	0	0
88	CAREI Paraprofessional & Volunteer Training ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
89	Culturally Responsive Materials ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90	Deaf, Deafblind, & Hard of Hearing Working Group ²	47	0	0	0	47	47	0	0	0	0	0	0	0	0
91	Regional Literacy Networks Paraprofessional & Volunteer Training ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
92	Teacher Compensation for Read Act Training	31,346	0	0	0	31,346	31,346	0	0	0	0	0	0	0	0
93	Read Act Subtotal	102,685	17,125	16,350	10,107	92,578	102,685	8,950	8,175	17,125	0	8,175	8,175	16,350	0
94	American Indian Education														
95	<u>American Indian Education Aid</u>	36,045	42,109	45,676	16,708	19,337	36,045	20,350	21,593	41,943	(166)	22,396	23,328	45,724	48
96	American Indian Teacher Preparation Grants (Tr to SRF)	2,810	1,200	1,200	2,210	600	2,810	600	600	1,200	0	600	600	1,200	0
97	ECFE Programs at Tribal Schools	136	136	136	68	68	136	68	68	136	0	68	68	136	0
98	Native Language Revitalization Grants	9,960	15,000	15,000	16	9,944	9,960	7,500	7,500	15,000	0	7,500	7,500	15,000	0
99	Permanent School Fund Supplemental Aid	40	80	80	0	40	40	40	40	80	0	40	40	80	0
100	<u>Tribal Contract Schools</u>	4,004	4,866	5,631	1,852	2,152	4,004	1,252	1,895	3,147	(1,719)	2,059	2,171	4,230	(1,401)

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101	American Indian Education Subtotal	52,995	63,391	67,723	20,854	32,141	52,995	29,810	31,696	61,506	(1,885)	32,663	33,707	66,370	(1,353)
102	Teachers														
103	MDE Aids & Grants														
104	Agricultural Educator Grants	571	500	500	239	332	571	250	250	500	0	250	250	500	0
105	<u>Alternative Teacher Comp. Aid (Q-Comp)</u>	176,603	177,419	175,852	88,434	88,169	176,603	88,753	88,744	177,497	78	88,278	88,075	176,353	501
106	Black Men Teach	999	1,000	0	494	505	999	500	500	1,000	0	0	0	0	0
107	Closing Educational Opportunity Gaps Grant	8,966	0	0	2,973	5,993	8,966	0	0	0	0	0	0	0	0
108	Coalition to Increase TOCAIT	288	200	0	96	192	288	100	100	200	0	0	0	0	0
109	Come Teach in MN Hiring Bonuses (Transfer to SR Fund)	600	0	0	200	400	600	0	0	0	0	0	0	0	0
110	Concurrent Enrollment Teacher Partnership	768	750	750	375	393	768	375	375	750	0	375	375	750	0
111	Educator Tuition Assistance Program (formerly CUGMEC)	5,918	8,880	8,880	0	5,918	5,918	4,440	4,440	8,880	0	4,440	4,440	8,880	0
112	Expanded Concurrent Enrollment Grants (Intro to Teaching)	1,159	1,000	1,000	450	709	1,159	500	500	1,000	0	500	500	1,000	0
113	Grow Your Own (Transfer to SRF)	50,000	86,867	22,974	25,000	25,000	50,000	31,954	54,913	86,867	0	11,487	11,487	22,974	0
114	Mentoring & Retention Incentive Grants	2,821	7,000	7,000	0	2,821	2,821	3,500	3,500	7,000	0	3,500	3,500	7,000	0
115	Special Education Apprenticeship Programs	1,021	4,000	0	0	1,021	1,021	2,000	2,000	4,000	0	0	0	0	0
116	Special Education Teacher Pathway (Transfer to SRF)	30,000	10,000	20,000	20,000	10,000	30,000	0	10,000	10,000	0	10,000	10,000	20,000	0
117	Statewide Teacher Mentoring Program ²	16,356	0	0	7,951	8,405	16,356	0	0	0	0	0	0	0	0
118	<u>Student Support Personnel Aid</u>	66,139	90,834	97,063	30,166	35,973	66,139	43,907	45,806	89,713	(1,121)	48,238	48,397	96,635	(428)
119	Student Support Personnel Workforce Pathway	12,243	10,000	8,000	4,158	8,085	12,243	5,000	5,000	10,000	0	4,000	4,000	8,000	0
120	Teacher Licensing & Exam Fees ²	1,269	0	0	1,238	31	1,269	0	0	0	0	0	0	0	0
121	Teacher Residency Program	8,658	6,000	2,250	2,924	5,734	8,658	3,000	3,000	6,000	0	1,125	1,125	2,250	0
122	Teachers MDE Subtotal	384,379	404,450	344,269	184,698	199,681	384,379	184,279	219,128	403,407	(1,043)	172,193	172,149	344,342	73
123	PELSB Grants														
124	Alternative Pathways to Licensure Support Position	204	300	300	78	126	204	150	150	300	0	150	150	300	0
125	Educator Tuition Assistance Program (formerly CUGMEC)	5,699	0	0	5,436	263	5,699	0	0	0	0	0	0	0	0
126	Heritage Language & Culture Licensure	275	416	416	99	176	275	208	208	416	0	208	208	416	0
127	Licensure via Portfolio Online Platform	300	792	642	150	150	300	471	321	792	0	321	321	642	0
128	Licensure Pathway Preparation Grants	800	800	800	400	400	800	400	400	800	0	400	400	800	0
129	Mentoring & Retention Incentive Grants	4,552	0	0	3,388	1,164	4,552	0	0	0	0	0	0	0	0
130	Paid Student Teaching Pilot Program	5,250	0	0	0	5,250	5,250	0	0	0	0	0	0	0	0
131	Teacher Recruitment Marketing Campaign	1,000	1,000	0	500	500	1,000	500	500	1,000	0	0	0	0	0
132	Teachers PELSB Subtotal	18,080	3,308	2,158	10,051	8,029	18,080	1,729	1,579	3,308	0	1,079	1,079	2,158	0
133	Teachers Subtotal	402,459	407,758	346,427	194,749	207,710	402,459	186,008	220,707	406,715	(1,043)	173,272	173,228	346,500	73

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134	Special Education														
135	Aid for Children with Disabilities	2,558	4,254	5,685	1,114	1,444	2,558	1,944	2,310	4,254	0	2,649	3,036	5,685	0
136	Court-Placed Special Education Revenue	33	83	87	33	0	33	0	42	42	(41)	43	44	87	0
137	<u>Separate Sites & Programs Aid (Setting 4 & Higher)</u>	8,266	9,413	10,394	3,880	4,386	8,266	4,550	4,778	9,328	(85)	5,017	5,268	10,285	(109)
138	Special Education Out-Of-State Tuition	500	500	500	250	250	500	250	250	500	0	250	250	500	0
139	<u>Special Education - Regular</u>	4,881,100	5,903,347	6,817,412	2,288,210	2,592,890	4,881,100	2,846,444	3,169,149	6,015,593	112,246	3,444,129	3,723,296	7,167,425	350,013
140	Special Education Blue Ribbon Commission	0	0	(250,000)	0	0	0	0	0	0	0	(125,000)	(125,000)	(250,000)	0
141	Travel for Home-based Services	865	1,026	1,242	425	440	865	434	477	911	(115)	525	578	1,103	(139)
142	Special Education Subtotal	4,893,322	5,918,623	6,585,320	2,293,912	2,599,410	4,893,322	2,853,622	3,177,006	6,030,628	112,005	3,327,613	3,607,472	6,935,085	349,765
143	Facilities														
144	Building & Cyber Security Grant Program ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
145	Cardiac Emergency Response Plan Assistance	0	880	0	0	0	0	880	0	880	0	0	0	0	0
146	<u>Debt Service Equalization Aid</u>	44,842	32,120	28,623	24,510	20,332	44,842	16,218	16,034	32,252	132	14,463	14,037	28,500	(123)
147	Equity in Telecommunications Access	7,500	7,500	0	3,743	3,757	7,500	3,750	3,750	7,500	0	0	0	0	0
148	Gender-Neutral Single-User Bathroom Grants	2,005	2,000	2,000	24	1,981	2,005	1,000	1,000	2,000	0	1,000	1,000	2,000	0
149	Law Enforcement Entry Devices (2025 1SS Ch 14)	0	1,000	0	0	0	0	1,000	0	1,000	0	0	0	0	0
150	<u>Long-Term Facilities Maintenance Equalized Aid</u>	214,582	195,872	198,198	107,615	106,967	214,582	97,111	97,373	194,484	(1,388)	97,516	97,439	194,955	(3,243)
151	Facilities Subtotal	268,929	239,372	228,821	135,892	133,037	268,929	119,959	118,157	238,116	(1,256)	112,979	112,476	225,455	(3,366)
152	Nutrition														
153	Kindergarten Milk	720	670	670	386	334	720	335	335	670	0	335	335	670	0
154	School Breakfast	101,483	113,688	120,488	48,884	52,599	101,483	55,535	58,520	114,055	367	59,932	61,099	121,031	543
155	School Lunch	470,337	521,337	544,193	228,286	242,051	470,337	254,884	268,160	523,044	1,707	270,882	276,050	546,932	2,739
156	Summer School Food Service Replacement Aid	300	0	0	150	150	300	0	0	0	0	0	0	0	0
157	Summer Electronic Benefit Transfer Program	0	300	300	0	0	0	150	150	300	0	150	150	300	0
158	Nutrition Subtotal	572,840	635,995	665,651	277,706	295,134	572,840	310,904	327,165	638,069	2,074	331,299	337,634	668,933	3,282
159	Libraries														
160	<u>Basic System Support</u>	35,140	36,439	38,504	17,570	17,570	35,140	17,954	18,438	36,392	(47)	18,939	19,430	38,369	(135)
161	Electronic Library for Minnesota	1,800	2,800	1,800	900	900	1,800	1,900	900	2,800	0	900	900	1,800	0
162	Licensed Library Media Specialists	1,000	0	0	300	700	1,000	0	0	0	0	0	0	0	0
163	<u>Multicounty, Multitype Library Systems</u>	4,000	4,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	0	2,000	2,000	4,000	0
164	<u>Regional Library Telecommunications Aid</u>	4,600	4,600	4,600	2,300	2,300	4,600	2,300	2,300	4,600	0	2,300	2,300	4,600	0

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165	<u>School Library Aid</u>	45,237	27,720	25,016	21,460	23,777	45,237	14,417	13,307	27,724	4	12,541	12,429	24,970	(46)
166	State School Librarian	0	[260]	[0]	0	0	0	[130]	[130]	[260]	[0]	[0]	[0]	[0]	[0]
167	Libraries Subtotal	91,777	75,559	73,920	44,530	47,247	91,777	38,571	36,945	75,516	(43)	36,680	37,059	73,739	(181)
168	General Education Total	16,613,328	17,545,637	18,262,362	8,254,924	8,358,404	16,613,328	8,703,659	8,840,669	17,544,328	(1,309)	9,008,867	9,158,778	18,167,645	(94,717)
169	Categorical Totals	6,997,126	7,967,973	8,606,230	3,253,062	3,744,064	6,997,126	3,850,746	4,229,009	8,079,755	111,782	4,334,173	4,624,440	8,958,613	352,383
170	Subtotal K-12 Education Aids	23,610,454	25,513,610	26,868,592	11,507,986	12,102,468	23,610,454	12,554,405	13,069,678	25,624,083	110,473	13,343,040	13,783,218	27,126,258	257,666
171	EARLY CHILDHOOD & FAMILY SUPPORT														
172	Early Childhood*														
173	DCYF Aids & Programs														
174	Early Childhood Administration	[1,985]	[2,286]	[2,286]	[308]	[1,677]	[1,985]	[1,143]	[1,143]	[2,286]	[0]	[1,143]	[1,143]	[2,286]	[0]
175	Developmental Screening Aid - Admin	191	154	154	49	142	191	77	77	154	0	77	77	154	0
176	ECFE Support Staff	622	750	750	25	597	622	375	375	750	0	375	375	750	0
177	VPK - Admin & MN.IT	850	1,382	1,382	234	616	850	691	691	1,382	0	691	691	1,382	0
178	Early Childhood Family Education	[75,750]	[80,869]	[88,635]	[37,589]	[38,161]	[75,750]	[39,362]	[39,934]	[79,296]	[-1,573]	[41,586]	[43,345]	[84,931]	[-3,704]
179	<u>Early Childhood Family Education (ECFE) Aid</u>	75,078	80,404	88,234	37,207	37,871	75,078	39,128	39,711	78,839	(1,565)	41,387	43,168	84,555	(3,679)
180	<u>ECFE Home Visiting Aid</u>	672	465	401	382	290	672	234	223	457	(8)	199	177	376	(25)
181	<u>Health & Developmental Screening Aid</u>	8,303	8,234	8,050	4,148	4,155	8,303	4,094	4,056	8,150	(84)	3,995	3,973	7,968	(82)
182	Early Learning Grants	[67,366]	[67,366]	[67,366]	[33,683]	[33,683]	[67,366]	[33,683]	[33,683]	[67,366]	[0]	[33,683]	[33,683]	[67,366]	[0]
183	<u>School Readiness</u>	67,366	67,366	67,366	33,683	33,683	67,366	33,683	33,683	67,366	0	33,683	33,683	67,366	0
184	DCYF Early Childhood Subtotal	153,082	158,755	166,337	75,728	77,354	153,082	78,282	78,816	157,098	(1,657)	80,407	82,144	162,551	(3,786)
185	MDE Programs														
186	Kindergarten Entrance Assessment Program	1,204	4,100	3,486	509	695	1,204	2,357	1,743	4,100	0	1,743	1,743	3,486	0
187	MDE Early Childhood Subtotal	1,204	4,100	3,486	509	695	1,204	2,357	1,743	4,100	0	1,743	1,743	3,486	0
188	Early Childhood Subtotal	154,286	162,855	169,823	76,237	78,049	154,286	80,639	80,559	161,198	(1,657)	82,150	83,887	166,037	(3,786)
189	Community Education														
190	<u>Adults with Disabilities Program Aid</u>	2,136	2,934	2,910	710	1,426	2,136	1,525	1,580	3,105	171	1,564	1,543	3,107	197
191	After School Program Grants ²	53,818	0	0	27,244	26,574	53,818	0	0	0	0	0	0	0	0
192	<u>Community Education Aid</u>	7,953	21,599	21,963	97	7,856	7,953	9,926	11,673	21,599	0	11,233	10,366	21,599	(364)
193	Deaf, DeafBlind, & Hard-of-Hearing Adults	140	140	140	70	70	140	70	70	140	0	70	70	140	0
194	Neighborhood Partnership Grants	4,342	5,200	5,200	2,600	1,742	4,342	2,600	2,600	5,200	0	2,600	2,600	5,200	0

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195	Regional Neighborhood Partnership Grants	4,100	2,800	2,800	1,330	2,770	4,100	1,400	1,400	2,800	0	1,400	1,400	2,800	0
196	School-Age Care Aid	0	2	2	0	0	0	1	1	2	0	1	1	2	0
197	Community Education Subtotal	72,489	32,675	33,015	32,051	40,438	72,489	15,522	17,324	32,846	171	16,868	15,980	32,848	(167)
198	Lifelong Learning														
199	Adult Basic Education Aid	106,248	112,184	118,720	52,409	53,839	106,248	55,380	56,794	112,174	(10)	58,359	59,896	118,255	(465)
200	High School Equivalency Tests	540	250	250	281	259	540	125	125	250	0	125	125	250	0
201	Lifelong Learning Subtotal	106,788	112,434	118,970	52,690	54,098	106,788	55,505	56,919	112,424	(10)	58,484	60,021	118,505	(465)
202	Subtotal Early Childhood & Family Support Aids	333,563	307,964	321,808	160,978	172,585	333,563	151,666	154,802	306,468	(1,496)	157,502	159,888	317,390	(4,418)
203	GRANTS - AVAILABLE/BALANCE FORWARD														
204	FY2025 Available/Balance Forward, Aids & Grants**														
205	Achievement & Integration - Admin	0	10	0	0	0	0	10	0	10	0	0	0	0	0
206	After School Community Learning - Grant & Admin	0	2,664	0	0	0	0	2,664	0	2,664	0	0	0	0	0
207	BARR Center - Admin	0	141	0	0	0	0	141	0	141	0	0	0	0	0
208	Black Men Teach Twin Cities Grant - Admin	0	1	0	0	0	0	1	0	1	0	0	0	0	0
209	Building & Cybersecurity - Grant & Admin	0	24,332	0	0	0	0	24,332	0	24,332	0	0	0	0	0
210	Civic Education - Admin	0	3	0	0	0	0	3	0	3	0	0	0	0	0
211	Closing Educational Opportunities Gaps - Admin	0	1	0	0	0	0	1	0	1	0	0	0	0	0
212	COMPASS & MTSS - Grant & Admin	0	94	0	0	0	0	94	0	94	0	0	0	0	0
213	Computer Science Education - Supervisor	0	85	0	0	0	0	85	0	85	0	0	0	0	0
214	CTE Consortium - Admin	0	66	0	0	0	0	66	0	66	0	0	0	0	0
215	CTE Transportation Pilot Program - Grant	0	23	0	0	0	0	23	0	23	0	0	0	0	0
216	Early Education Curriculum - Admin	0	4	0	0	0	0	4	0	4	0	0	0	0	0
217	Educational Outcomes & Accountability Pilot - Admin	0	7	0	0	0	0	7	0	7	0	0	0	0	0
218	Emergency Medical Training (CTE) - Admin	0	8	0	0	0	0	8	0	8	0	0	0	0	0
219	Ethnic Studies Community Consultation	0	162	0	0	0	0	162	0	162	0	0	0	0	0
220	Ethnic Studies Grants - Admin	0	2	0	0	0	0	2	0	2	0	0	0	0	0
221	Expanded Concurrent Enrollment - Admin	0	7	0	0	0	0	7	0	7	0	0	0	0	0
222	Full Service Community Schools - Grant & Admin	0	126	0	0	0	0	126	0	126	0	0	0	0	0
223	Gender-Neutral Single-User Restrooms - Admin	0	9	0	0	0	0	9	0	9	0	0	0	0	0
224	Genocide/Holocaust Education	0	21	0	0	0	0	21	0	21	0	0	0	0	0
225	High School Equivalency Tests	0	100	0	0	0	0	100	0	100	0	0	0	0	0
226	Innovative Service Learning - Grant	0	275	0	0	0	0	275	0	275	0	0	0	0	0
227	Kindergarten Entry Assessment	0	1,889	0	0	0	0	1,889	0	1,889	0	0	0	0	0

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228	MN Alliance of Boys & Girls Club - Admin	0	2	0	0	0	0	2	0	2	0	0	0	0	0
229	MN Alliance with Youth - Promise Fellows - Admin	0	15	0	0	0	0	15	0	15	0	0	0	0	0
230	MN Alliance with Youth - Youth Council - Admin	0	9	0	0	0	0	9	0	9	0	0	0	0	0
231	Museums & Education Centers - Admin	0	13	0	0	0	0	13	0	13	0	0	0	0	0
232	Native Language Revitalization - Admin	0	11	0	0	0	0	11	0	11	0	0	0	0	0
233	Nonexclusionary Discipline Training - Admin	0	32	0	0	0	0	32	0	32	0	0	0	0	0
234	Other Grants & Admin	0	1	0	0	0	0	1	0	1	0	0	0	0	0
235	P-TECH Schools - Grant & Admin	0	34	0	0	0	0	34	0	34	0	0	0	0	0
236	Read Act - Culturally Responsive Materials	0	1,000	0	0	0	0	1,000	0	1,000	0	0	0	0	0
237	Read Act - Deaf, Deafblind, & Hard of Hearing Working Group	0	53	0	0	0	0	53	0	53	0	0	0	0	0
238	Read Act - MDE Literacy Specialist	0	77	0	0	0	0	77	0	77	0	0	0	0	0
239	Read Act - Professional Development	0	9,650	0	0	0	0	9,650	0	9,650	0	0	0	0	0
240	Read Act - Regional Literacy Networks Para./Volunteer Training	0	375	0	0	0	0	375	0	375	0	0	0	0	0
241	Reimbursements for Teacher Licensing & Exam Fees	0	130	0	0	0	0	130	0	130	0	0	0	0	0
242	Sanneh Foundation	0	2	0	0	0	0	2	0	2	0	0	0	0	0
243	Special Education Apprenticeship Programs - Admin	0	9	0	0	0	0	9	0	9	0	0	0	0	0
244	Statewide Teacher Mentoring - Program & Admin	0	1,326	0	0	0	0	1,326	0	1,326	0	0	0	0	0
245	Student Attendance Pilot Program - Admin	0	310	0	0	0	0	310	0	310	0	0	0	0	0
246	Available/ Balance Forward Subtotal	0	43,079	0	0	0	0	43,079	0	43,079	0	0	0	0	0
247	Subtotal Family & K-12 Education Aids & Carryforward	23,944,017	25,864,653	27,190,400	11,668,964	12,275,053	23,944,017	12,749,150	13,224,480	25,973,630	108,977	13,500,542	13,943,106	27,443,648	253,248
248	STATE AGENCIES														
249	Department of Education														
250	Base Education Agency Budget	59,441	61,536	63,368	27,207	32,234	59,441	30,424	31,112	61,536	0	31,684	31,684	63,368	0
251	Available/Balance Forward FY2025	0	8,060	0	0	0	0	8,060	0	8,060	0	0	0	0	0
252	Audit & Internal Control Resources	1,320	1,600	1,600	237	1,083	1,320	800	800	1,600	0	800	800	1,600	0
253	Blue Ribbon Commission Admin	0	125	0	0	0	0	125	0	125	0	0	0	0	0
254	Board of School Administrators	571	810	810	278	293	571	405	405	810	0	405	405	810	0
255	Compensatory Revenue Task Force	0	110	0	0	0	0	110	0	110	0	0	0	0	0
256	Developmental Delay Workgroup	0	30	0	0	0	0	30	0	30	0	0	0	0	0
257	Ed-Fi Data Collection System & Data Reporting	1,792	4,718	4,718	345	1,447	1,792	2,359	2,359	4,718	0	2,359	2,359	4,718	0
258	EL LEAPS Implementation (Admin)	1,439	1,440	1,440	714	725	1,439	720	720	1,440	0	720	720	1,440	0
259	English Learner Task Force	117	0	0	0	117	117	0	0	0	0	0	0	0	0
260	Ethnic Studies Admin	207	300	300	69	138	207	150	150	300	0	150	150	300	0

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261	General Counsel & Inspector General Staff and Technology	0	1,100	1,100	0	0	0	550	550	1,100	0	550	550	1,100	0
262	Health Standards Rulemaking & Admin Costs	117	0	0	0	117	117	0	0	0	0	0	0	0	0
263	IT Infrastructure & Resources	2,000	0	0	0	2,000	2,000	0	0	0	0	0	0	0	0
264	Litigation Costs/Fees	8,826	6,000	0	4,029	4,797	8,826	6,000	0	6,000	0	0	0	0	0
265	Mental Health Services Lead	239	300	300	81	158	239	150	150	300	0	150	150	300	0
266	Mainframe System	725	960	960	480	245	725	480	480	960	0	480	480	960	0
267	Office of Inspector General, MDE	1,257	4,000	4,000	363	894	1,257	2,000	2,000	4,000	0	2,000	2,000	4,000	0
268	Pension Benefit Improvements (2025 1SS Ch 37)	0	8	8	0	0	0	4	4	8	0	4	4	8	0
269	Permanent School Fund Task Force	5	0	0	0	5	5	0	0	0	0	0	0	0	0
270	Read Act Dual Language Immersion Advisory Council	0	110	0	0	0	0	110	0	110	0	0	0	0	0
271	Regional Centers of Excellence	2,164	2,000	2,000	543	1,621	2,164	1,000	1,000	2,000	0	1,000	1,000	2,000	0
272	School Health Services Specialist	178	300	300	150	28	178	150	150	300	0	150	150	300	0
273	Specific Learning Disability Criteria Change	316	1,146	1,146	63	253	316	573	573	1,146	0	573	573	1,146	0
274	State School Librarian	130	0	260	0	130	130	0	0	0	0	130	130	260	0
275	Summer EBT (Previously Shown on C&F Spreadsheet)	3,424	1,144	0	1,105	2,319	3,424	572	572	1,144	0	0	0	0	0
276	Unemployment Aid Admin	266	350	350	88	178	266	175	175	350	0	175	175	350	0
277	Department of Education Subtotal	84,534	96,147	82,660	35,752	48,782	84,534	54,947	41,200	96,147	0	41,330	41,330	82,660	0
278	Professional Educator Licensing & Standards Board														
279	Base PELSB Budget	6,602	7,479	7,552	3,142	3,460	6,602	3,703	3,776	7,479	0	3,776	3,776	7,552	0
280	Available/Balance Forward FY2025	0	3,986	0	0	0	0	3,986	0	3,986	0	0	0	0	0
281	Barriers to Teacher Licensure Removed	68	0	0	68	0	68	0	0	0	0	0	0	0	0
282	Educators Online Licensing System	0	0	0	0	0	0	0	0	0	0	0	0	0	0
283	Report on Increasing Teachers of Color	5	0	0	0	5	5	0	0	0	0	0	0	0	0
284	Teacher Compensation Working Group	70	0	0	0	70	70	0	0	0	0	0	0	0	0
285	Prof. Educator Licensing & Standards Board Subtotal	6,745	11,465	7,552	3,210	3,535	6,745	7,689	3,776	11,465	0	3,776	3,776	7,552	0
286	PELSB State Agency + Teachers (see Teachers section) Subtotal	24,825	14,773	9,710	13,261	11,564	24,825	9,418	5,355	14,773	0	4,855	4,855	9,710	0
287	Minnesota State Academies														
288	Base Academies Budget	32,350	34,797	34,896	14,817	17,533	32,350	17,349	17,448	34,797	0	17,448	17,448	34,896	0
289	Available/Balance Forward FY2025	0	1,537	0	0	0	0	1,537	0	1,537	0	0	0	0	0
290	Mental Health Day Treatment Program	143	370	370	55	88	143	185	185	370	0	185	185	370	0
291	Unemployment Aid	325	642	642	162	163	325	321	321	642	0	321	321	642	0
292	Minnesota State Academies Subtotal	32,818	37,346	35,908	15,034	17,784	32,818	19,392	17,954	37,346	0	17,954	17,954	35,908	0
293	Perpich Center for Arts Education														

2026 February Forecast

Aid Appropriation Summary

Dollars in Thousands. <u>Underlined</u> = Shifted Program.		A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line No.	Program	Nov 25 Forecast FY 24-25	Nov 25 Forecast FY 26-27	Nov 25 Forecast FY 28-29	Feb 26 Forecast FY 2024	Feb 26 Forecast FY 2025	Feb 26 Forecast FY 24-25	Feb 26 Forecast FY 2026	Feb 26 Forecast FY 2027	Feb 26 Forecast FY 26-27	Change from Nov 25 FY 26-27	Feb 26 Forecast FY 2028	Feb 26 Forecast FY 2029	Feb 26 Forecast FY 28-29	Change from Nov 25 FY 28-29
294	Base Center for Arts Education Budget	16,852	17,417	17,598	8,347	8,505	16,852	8,618	8,799	17,417	0	8,799	8,799	17,598	0
295	Available/Balance Forward FY2025	0	787	0	0	0	0	787	0	787	0	0	0	0	0
296	Unemployment Aid	48	48	48	24	24	48	24	24	48	0	24	24	48	0
297	Perpich Center for Arts Education Subtotal	16,900	18,252	17,646	8,371	8,529	16,900	9,429	8,823	18,252	0	8,823	8,823	17,646	0
298	Subtotal State Agencies	140,997	163,210	143,766	62,367	78,630	140,997	91,457	71,753	163,210	0	71,883	71,883	143,766	0
299	TOTAL GENERAL FUND K-12 APPROPRIATIONS	24,085,014	26,027,863	27,334,166	11,731,331	12,353,683	24,085,014	12,840,607	13,296,233	26,136,840	108,977	13,572,425	14,014,989	27,587,414	253,248
300	Change from Prior Year or Biennium	21.5%	8.1%	5.0%	16.9%	5.3%	21.5%	3.9%	3.5%	8.5%		2.1%	3.3%	5.5%	
301	Total K-12 Finance + Early Education Finance	24,564,965	26,307,603	27,613,906	11,969,194	12,595,771	24,564,965	12,980,477	13,436,103	26,416,580	108,977	13,712,295	14,154,859	27,867,154	253,248
302	Total K-12 Finance - DCYF Appropriations	23,931,932	25,869,108	27,167,829	11,655,603	12,276,329	23,931,932	12,762,325	13,217,417	25,979,742	110,634	13,492,018	13,932,845	27,424,863	257,034

Notes:

¹This appropriation is available until June 30, 2026.

²This appropriation is available until June 30, 2027.

³This fiscal year 2024-2025 appropriation is available until June 30, 2028.

⁴This appropriation is available until June 30, 2029.

†The formula allowance is indexed to inflation in fiscal year 2026 and later, with a minimum increase of 2 percent and a maximum increase of 3 percent.

*Items previously tracked in the Children & Families Finance and Policy committee.

**[2025 Laws, Chapter 39, Article 1, Section 44](#) allows agencies to carryforward unexpended and unencumbered nongrant operating balances from FY2025 into FY2026.