

Dollars in Thousands. Positive numbers indicate expenditures, negative numbers indicate cost savings. Numbers in brackets indicate a designation of spending, not new costs.													
Line	Minnesota Housing Finance Agency (MHFA)	EOS 25	EOS 25	EOS 25	Actual	NOV 25			Nov vs EOS	NOV 25			Nov vs EOS
		FY24-25	FY26-27	FY28-29	FY24-25	FY 2026	FY 2027	FY26-27	FY26-27	FY 2028	FY 2029	FY28-29	FY28-29
1	Greater MN Workforce Housing Development Program	39,000	4,000	4,000	39,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-
2	Manufactured Home Park Infrastructure Grants	17,000	2,000	2,000	17,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
3	Greater Minnesota Housing Infrastructure Grant Program	5,000	2,000	-	5,000	2,000	-	2,000	-	-	-	-	-
4	Local Housing Trust Fund	4,800	-	-	4,800	-	-	-	-	-	-	-	-
5	Manufactured Homes Park Cooperative Purchase	10,000	-	-	10,000	-	-	-	-	-	-	-	-
6	Manufactured Home Lending Program	10,000	-	-	10,000	-	-	-	-	-	-	-	-
7	Home Ownership Investment Grants	40,000	-	-	40,000	-	-	-	-	-	-	-	-
8	Housing Infrastructure (Cash)	200,000	-	-	200,000	-	-	-	-	-	-	-	-
9	Economic Development and Housing Challenge (EDHC)	113,850	27,850	25,850	113,850	14,925	12,925	27,850	-	12,925	12,925	25,850	-
10	Workforce & Affordable Homeownership Program	17,500	2,500	500	17,500	2,250	250	2,500	-	250	250	500	-
11	Workforce & Affordable Homeownership Program - Transfer (Laws 23, CH 64)	40,000	-	-	40,000	-	-	-	-	-	-	-	-
12	Total Development and Redevelopment Base	497,150	38,350	32,350	497,150	22,175	16,175	38,350	-	16,175	16,175	32,350	-
13	Housing Trust Fund	23,292	23,292	23,292	23,292	11,646	11,646	23,292	-	11,646	11,646	23,292	-
14	Homework Starts with Home	5,500	5,500	5,500	5,500	2,750	2,750	5,500	-	2,750	2,750	5,500	-
15	Bridges Program	10,676	10,676	10,676	10,676	5,338	5,338	10,676	-	5,338	5,338	10,676	-
16	Rental Assistance Program	46,000	46,000	46,000	46,000	23,000	23,000	46,000	-	23,000	23,000	46,000	-
17	Family Homeless Prevention and Assistance Program (FHPAP)	65,538	28,888	21,438	65,538	18,619	10,269	28,888	-	10,719	10,719	21,438	-
19	One-Time Funding FHPAP	8,109	-	-	8,109	-	-	-	-	-	-	-	-
19	Supportive Housing	10,000	-	-	10,000	-	-	-	-	-	-	-	-
20	Grant to Wilder Foundation for MN Homelessness Study	100	-	-	100	-	-	-	-	-	-	-	-
21	Total Housing Stability Base	169,215	114,356	106,906	169,215	61,353	53,003	114,356	-	53,453	53,453	106,906	-
22	First Generation Downpayment Assistance	50,000	-	-	50,000	-	-	-	-	-	-	-	-
23	MMCDC Downpayment Assistance	100,000	2,000	-	100,000	2,000	-	2,000	-	-	-	-	-
24	Fee Based Home Purchasing Program	10,000	-	-	10,000	-	-	-	-	-	-	-	-
25	Homeownership Assistance Fund	51,770	3,770	1,770	51,770	2,885	885	3,770	-	885	885	1,770	-
26	TR-OUT Housing Support Account	-	-	-	-	-	-	-	-	-	-	-	-
27	Total Homeownership Assistance Base	211,770	5,770	1,770	211,770	4,885	885	5,770	-	885	885	1,770	-

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		FY24-25	FY26-27	FY28-29	FY24-25	FY 2026	FY 2027	FY26-27	FY26-27	FY 2028	FY 2029	FY28-29	FY28-29
28	Affordable Rental Investment Fund	8,436	8,436	8,436	8,436	4,218	4,218	8,436	-	4,218	4,218	8,436	-
29	Housing Rehabilitation: Owner Occupied	5,544	5,544	5,544	5,544	2,772	2,772	5,544	-	2,772	2,772	5,544	-
30	Housing Rehabilitation: Rental Housing	7,486	7,486	7,486	7,486	3,743	3,743	7,486	-	3,743	3,743	7,486	-
31	High Rise Sprinkler Grant Program	10,000	-	-	10,000	-	-	-	-	-	-	-	-
32	Community Stabilization	113,000	-	-	113,000	-	-	-	-	-	-	-	-
33	Recapitalization of Distressed Buildings	[50000]	-	-	[50000]	-	-	-	-	-	-	-	-
34	Recapitalization - Supportive Housing	[15000]	-	-	[15000]	-	-	-	-	-	-	-	-
35	Wilder Senior Housing Rehabilitation	[3250]	-	-	[3250]	-	-	-	-	-	-	-	-
36	Owner-Occupied Naturally Occurring Affordable Housing (NOAH)	[8000]	-	-	[8000]	-	-	-	-	-	-	-	-
37	Multi-Unit Rental Naturally Occurring Affordable Housing (NOAH)	[41750]	-	-	[41750]	-	-	-	-	-	-	-	-
38	Total Preservation Base	144,466	21,466	21,466	144,466	10,733	10,733	21,466	-	10,733	10,733	21,466	-
39	Homebuyer Education, Counseling, and Training Program	3,714	1,714	1,714	3,714	857	857	1,714	-	857	857	1,714	-
40	Capacity Building Programs	6,290	1,290	1,290	6,290	645	645	1,290	-	645	645	1,290	-
41	Build Wealth MN: Family Stabilization Plan	6,000	1,000	1,000	6,000	500	500	1,000	-	500	500	1,000	-
42	Public Housing Rehabilitation	15,000	-	-	15,000	-	-	-	-	-	-	-	-
43	Lead Safe Homes	4,000	-	-	4,000	-	-	-	-	-	-	-	-
44	Stable Rental Housing Mediation Grant Program	3,000	-	-	3,000	-	-	-	-	-	-	-	-
45	Northland Initiative Founding Funding	1,000	-	-	1,000	-	-	-	-	-	-	-	-
46	Stable Housing Organization Relief Fund	50,000	-	-	50,000	-	-	-	-	-	-	-	-
47	Emergency Rental Assistance Working Group Implementation	471	-	-	471	-	-	-	-	-	-	-	-
48	Total Resident and Organization Support Base	89,475	4,004	4,004	89,475	2,002	2,002	4,004	-	2,002	2,002	4,004	-
49	Total MHFA General Fund Base	1,112,076	183,946	166,496	1,112,076	101,148	82,798	183,946	-	83,248	83,248	166,496	-
61	Current Law HIBs Debt Service Obligations (General Fund)	72,262	77,672	87,271	72,262	38,324	42,000	80,324	2,652	42,989	44,790	87,779	508
62	Total Debt Service	72,262	77,672	87,271	72,262	38,324	42,000	80,324	2,652	42,989	44,790	87,779	508
63	MHFA Non-General Fund												
64	Housing Assistance Fund (HAF)												
65	Rental Assistance Program (Metro) - Metro Sales Tax Revenue (25% of receipts)	69,444	91,225	97,800	69,322	45,150	46,675	91,825	600	47,525	48,525	96,050	(1,750)
66	Total Housing Assistance Fund Base	69,444	91,225	97,800	69,322	45,150	46,675	91,825	600	47,525	48,525	96,050	(1,750)
EOS = End of Session MMCDC = Midwest Minnesota Community Development Corporation HIBs = Housing Infrastructure Bonds TR-OUT = Transfer Out													