

Dollars in Thousands. Positive numbers indicate expenditures, negative numbers indicate cost savings. Numbers in brackets indicate a designation of spending, not new costs.

Line	Minnesota Housing Finance Agency (MHFA)	Actual	NOV 25	NOV 25	FEB 26			Feb vs Nov	FEB 26			Feb vs Nov
		FY24-25	FY26-27	FY28-29	FY 2026	FY 2027	FY26-27	FY26-27	FY 2028	FY 2029	FY28-29	FY28-29
1	Greater MN Workforce Housing Development Program	39,000	4,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-
2	Manufactured Home Park Infrastructure Grants	17,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
3	Greater Minnesota Housing Infrastructure Grant Program	5,000	2,000	-	2,000	-	2,000	-	-	-	-	-
4	Local Housing Trust Fund	4,800	-	-	-	-	-	-	-	-	-	-
5	Manufactured Homes Park Cooperative Purchase	10,000	-	-	-	-	-	-	-	-	-	-
6	Manufactured Home Lending Program	10,000	-	-	-	-	-	-	-	-	-	-
7	Home Ownership Investment Grants	40,000	-	-	-	-	-	-	-	-	-	-
8	Housing Infrastructure (Cash)	200,000	-	-	-	-	-	-	-	-	-	-
9	Economic Development and Housing Challenge (EDHC)	113,850	27,850	25,850	14,925	12,925	27,850	-	12,925	12,925	25,850	-
10	Workforce & Affordable Homeownership Program	17,500	2,500	500	2,250	250	2,500	-	250	250	500	-
11	Workforce & Affordable Homeownership Program - Transfer (Laws 23, CH 64)	40,000	-	-	-	-	-	-	-	-	-	-
12	Total Development and Redevelopment Base	497,150	38,350	32,350	22,175	16,175	38,350	-	16,175	16,175	32,350	-
13	Housing Trust Fund	23,292	23,292	23,292	11,646	11,646	23,292	-	11,646	11,646	23,292	-
14	Homework Starts with Home	5,500	5,500	5,500	2,750	2,750	5,500	-	2,750	2,750	5,500	-
15	Bridges Program	10,676	10,676	10,676	5,338	5,338	10,676	-	5,338	5,338	10,676	-
16	Rental Assistance Program	46,000	46,000	46,000	23,000	23,000	46,000	-	23,000	23,000	46,000	-
17	Family Homeless Prevention and Assistance Program (FHPAP)	65,538	28,888	21,438	18,619	10,269	28,888	-	10,719	10,719	21,438	-
18	One-Time Funding FHPAP	8,109	-	-	-	-	-	-	-	-	-	-
19	Supportive Housing	10,000	-	-	-	-	-	-	-	-	-	-
20	Grant to Wilder Foundation for MN Homelessness Study	100	-	-	-	-	-	-	-	-	-	-
21	Total Housing Stability Base	169,215	114,356	106,906	61,353	53,003	114,356	-	53,453	53,453	106,906	-
22	First Generation Downpayment Assistance	50,000	-	-	-	-	-	-	-	-	-	-
23	MMCDC Downpayment Assistance	100,000	2,000	-	2,000	-	2,000	-	-	-	-	-
24	Fee Based Home Purchasing Program	10,000	-	-	-	-	-	-	-	-	-	-
25	Homeownership Assistance Fund	51,770	3,770	1,770	2,885	885	3,770	-	885	885	1,770	-
26	TR-OUT Housing Support Account	-	-	-	-	-	-	-	-	-	-	-
27	Total Homeownership Assistance Base	211,770	5,770	1,770	4,885	885	5,770	-	885	885	1,770	-
28	Affordable Rental Investment Fund	8,436	8,436	8,436	4,218	4,218	8,436	-	4,218	4,218	8,436	-
29	Housing Rehabilitation: Owner Occupied	5,544	5,544	5,544	2,772	2,772	5,544	-	2,772	2,772	5,544	-
30	Housing Rehabilitation: Rental Housing	7,486	7,486	7,486	3,743	3,743	7,486	-	3,743	3,743	7,486	-

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				FY24-25	FY26-27	FY28-29		FY 2026	FY 2027	FY26-27		FY26-27
Minnesota Housing Finance Agency (MHFA)												
31	High Rise Sprinkler Grant Program	10,000	-	-	-	-	-	-	-	-	-	
32	Community Stabilization	113,000	-	-	-	-	-	-	-	-	-	
33	Recapitalization of Distressed Buildings	[50000]	-	-	-	-	-	-	-	-	-	
34	Recapitalization - Supportive Housing	[15000]	-	-	-	-	-	-	-	-	-	
35	Wilder Senior Housing Rehabilitation	[3250]	-	-	-	-	-	-	-	-	-	
36	Owner-Occupied Naturally Occurring Affordable Housing (NOAH)	[8000]	-	-	-	-	-	-	-	-	-	
37	Multi-Unit Rental Naturally Occurring Affordable Housing (NOAH)	[41750]	-	-	-	-	-	-	-	-	-	
38	Total Preservation Base	144,466	21,466	21,466	10,733	10,733	21,466	-	10,733	10,733	21,466	-
39	Homebuyer Education, Counseling, and Training Program	3,714	1,714	1,714	857	857	1,714	-	857	857	1,714	-
40	Capacity Building Programs	6,290	1,290	1,290	645	645	1,290	-	645	645	1,290	-
41	Build Wealth MN: Family Stabilization Plan	6,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-
42	Public Housing Rehabilitation	15,000	-	-	-	-	-	-	-	-	-	-
43	Lead Safe Homes	4,000	-	-	-	-	-	-	-	-	-	-
44	Stable Rental Housing Mediation Grant Program	3,000	-	-	-	-	-	-	-	-	-	-
45	Northland Initiative Founding Funding	1,000	-	-	-	-	-	-	-	-	-	-
46	Stable Housing Organization Relief Fund	50,000	-	-	-	-	-	-	-	-	-	-
47	Emergency Rental Assistance Working Group Implementation	471	-	-	-	-	-	-	-	-	-	-
48	Total Resident and Organization Support Base	89,475	4,004	4,004	2,002	2,002	4,004	-	2,002	2,002	4,004	-
49	Total MHFA General Fund Base	1,112,076	183,946	166,496	101,148	82,798	183,946	-	83,248	83,248	166,496	-
61	Current Law HIBs Debt Service Obligations (General Fund)	72,262	80,324	87,779	38,324	42,000	80,324	-	42,989	44,790	87,779	-
62	Total Debt Service	72,262	80,324	87,779	38,324	42,000	80,324	-	42,989	44,790	87,779	-
63	MHFA Non-General Fund											
64	Housing Assistance Fund (HAF)											
65	Rental Assistance Program (Metro) - Metro Sales Tax Revenue (25% of receipts)	69,322	91,825	96,050	45,350	46,975	92,325	500	47,925	48,900	96,825	775
66	Total Housing Assistance Fund Base	69,322	91,825	96,050	45,350	46,975	92,325	500	47,925	48,900	96,825	775

MMCDC = Midwest Minnesota Community Development Corporation
HIBs = Housing Infrastructure Bonds
TR-OUT = Transfer Out