

Labor
2026 February Forecast
(Dollars in thousands)

	A	H	J	K	L	N	O	P	J	K	L	M	N	O	P	Q
	Fund	November 2025 Forecast FY 2024-25	November 2025 Forecast FY 2026	November 2025 Forecast FY 2027	November 2025 Forecast FY 2026-27	November 2025 Forecast FY 2028	November 2025 Forecast FY 2029	November 2025 Forecast FY 2028-29	February 2026 Forecast FY 2026	February 2026 Forecast FY 2027	February 2026 Forecast FY 2026-27	Δ from November	February 2026 Forecast FY 2028	February 2026 Forecast FY 2029	February 2026 Forecast FY 2028-29	Δ from November
1 Summary																
2 General Fund																
3 <i>Expenditures</i>		22,028	15,193	12,017	27,210	11,696	11,696	23,392	15,193	12,017	27,210	-	11,696	11,696	23,392	-
4 Department of Labor and Industry		15,492	10,438	8,135	18,573	7,814	7,814	15,628	10,438	8,135	18,573	-	7,814	7,814	15,628	-
5 Bureau of Mediation Services		6,536	4,755	3,882	8,637	3,882	3,882	7,764	4,755	3,882	8,637	-	3,882	3,882	7,764	-
6 Workers Compensation Court of Appeals		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7																
13 Construction Code Fund																
14 <i>Expenditures</i>		84,191	46,104	51,202	97,306	51,202	51,202	102,404	46,104	51,202	97,306	-	51,202	51,202	102,404	-
15 Department of Labor and Industry		84,191	46,104	51,202	97,306	51,202	51,202	102,404	46,104	51,202	97,306	-	51,202	51,202	102,404	-
16 Bureau of Mediation Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17 Workers Compensation Court of Appeals		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18																
24 Workers Compensation Fund																
25 <i>Expenditures</i>		148,541	74,463	58,998	133,461	57,598	56,398	113,996	79,463	58,998	138,461	5,000	57,598	56,398	113,996	-
26 Department of Labor and Industry		143,561	71,321	56,103	127,424	54,703	53,503	108,206	76,321	56,103	132,424	5,000	54,703	53,503	108,206	-
27 Bureau of Mediation Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28 Workers Compensation Court of Appeals		4,980	3,142	2,895	6,037	2,895	2,895	5,790	3,142	2,895	6,037	-	2,895	2,895	5,790	-
29																
30 Workforce Development Fund																
31 <i>Expenditures</i>		12,573	13,760	11,239	24,999	6,839	6,839	13,678	13,760	11,239	24,999	-	6,839	6,839	13,678	-
32 Department of Labor and Industry		12,573	13,760	11,239	24,999	6,839	6,839	13,678	13,760	11,239	24,999	-	6,839	6,839	13,678	-
33 Bureau of Mediation Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34 Workers Compensation Court of Appeals		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35																
41 Other Funds: ARPA, Family and Medical Benefit, Federal Funds, and Special Revenue																
42 <i>Expenditures</i>		34,395	20,201	19,064	39,265	16,186	15,988	32,174	20,201	19,064	39,265	-	16,186	15,988	32,174	-
43 Department of Labor and Industry		34,395	20,201	19,064	39,265	16,186	15,988	32,174	20,201	19,064	39,265	-	16,186	15,988	32,174	-
44 Bureau of Mediation Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45 Workers Compensation Court of Appeals		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
46																

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		November 2025 Forecast	February 2026 Forecast	February 2026 Forecast	February 2026 Forecast	Δ from November	February 2026 Forecast	February 2026 Forecast	February 2026 Forecast	Δ from November						
	Fund	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27		FY 2028	FY 2029	FY 2028-29	
47 Expenditure Detail		301,728	169,722	152,520	322,242	143,521	142,123	285,644	174,722	152,520	327,242	5,000	143,521	142,123	285,644	-
48 Department of Labor and Industry		290,212	161,824	145,743	307,567	136,744	135,346	272,090	166,824	145,743	312,567	5,000	136,744	135,346	272,090	-
49 <i>General Support</i>		17,703	9,097	9,106	18,203	9,106	9,106	18,212	9,097	9,106	18,203	-	9,106	9,106	18,212	-
50 Operating	WCF	17,703	9,097	9,106	18,203	9,106	9,106	18,212	9,097	9,106	18,203	-	9,106	9,106	18,212	-
52																
53 <i>Labor Standards</i>		16,636	10,755	9,187	19,942	8,866	8,866	17,732	10,755	9,187	19,942	-	8,866	8,866	17,732	-
54 Operating	GF	3,955	2,664	2,604	5,268	2,443	2,443	4,886	2,664	2,604	5,268	-	2,443	2,443	4,886	-
55 Private sector personnel records information and education	GF	141	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56 Wage theft prevention	GF	4,092	2,046	2,046	4,092	2,046	2,046	4,092	2,046	2,046	4,092	-	2,046	2,046	4,092	-
57 Prevailing wage enforcement	WDF	2,696	2,259	1,696	3,955	1,696	1,696	3,392	2,259	1,696	3,955	-	1,696	1,696	3,392	-
58 Worker misclassification enforcement, education, and training	GF	56	351	356	707	356	356	712	351	356	707	-	356	356	712	-
59 Earned sick and safe time enforcement and rulemaking	GF	3,385	2,168	1,899	4,067	1,899	1,899	3,798	2,168	1,899	4,067	-	1,899	1,899	3,798	-
60 Earned sick and safe time grants	GF	589	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61 Nursing, lactating, and pregnant employee accommodations outreach and enforcement	GF	254	148	134	282	134	134	268	148	134	282	-	134	134	268	-
62 Safe Workplaces for Meat and Poultry Processing Workers Act	GF	394	169	169	338	169	169	338	169	169	338	-	169	169	338	-
63 TNC enforcement, education, and outreach	GF	173	123	123	246	123	123	246	123	123	246	-	123	123	246	-
64 Minnesota Paid Leave	FMBI	775	366	-	366	-	-	-	366	-	366	-	-	-	-	-
65 Misclassification fraud impact report	GF	-	460	160	620	-	-	-	460	160	620	-	-	-	-	-
66 Veterans benefits and services poster	GF	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67 Veterans benefits and services poster cancellation	GF	(25)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
68 TNC driver study	ARPA	125	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69																
70 <i>Workers Compensation</i>		31,198	17,709	17,919	35,628	17,919	17,919	35,838	22,709	17,919	40,628	5,000	17,919	17,919	35,838	-
71 Operating	WCF	30,815	17,709	17,919	35,628	17,919	17,919	35,838	22,709	17,919	40,628	5,000	17,919	17,919	35,838	-
72 Work-related PTSD study	WCF	383	-	-	-	-	-	-	-	-	-	-	-	-	-	-
73																
74 <i>Workplace Safety</i>		14,228	10,315	7,627	17,942	7,627	7,627	15,254	10,315	7,627	17,942	-	7,627	7,627	15,254	-
75 Operating	WCF	13,443	9,101	7,627	16,728	7,627	7,627	15,254	9,101	7,627	16,728	-	7,627	7,627	15,254	-
76 Ergonomics safety grant program	GF	785	1,215	-	1,215	-	-	-	1,215	-	1,215	-	-	-	-	-
77																
78 <i>Employment-Based Initiatives</i>		4,775	2,626	2,404	5,030	2,404	2,404	4,808	2,626	2,404	5,030	-	2,404	2,404	4,808	-
79 Dual training pipeline program and competency standards	WDF	-	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-
80 Dual training pipeline program	WDF	459	141	-	141	-	-	-	141	-	141	-	-	-	-	-
81 Dual training competency standards	WDF	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82 Youth skills training grants	WDF	2,940	1,500	1,500	3,000	1,500	1,500	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	-
83 Youth skills training grant program administration	WDF	649	452	371	823	371	371	742	452	371	823	-	371	371	742	-
84 Legal cannabis dual training competency standards	GF	64	33	33	66	33	33	66	33	33	66	-	33	33	66	-
85 Transportation and child care dual training competency standards (transfer from OHE)	GF	264	-	-	-	-	-	-	-	-	-	-	-	-	-	-
86																
87 <i>Office of Combative Sports</i>		497	254	254	508	254	254	508	254	254	508	-	254	254	508	-
88 Operating	GF	497	254	254	508	254	254	508	254	254	508	-	254	254	508	-
89																
90 <i>Apprenticeship</i>		5,430	8,408	6,672	15,080	2,772	2,772	5,544	8,408	6,672	15,080	-	2,772	2,772	5,544	-
91 Operating	WDF	2,875	1,657	1,534	3,191	1,534	1,534	3,068	1,657	1,534	3,191	-	1,534	1,534	3,068	-
92 Labor education advancement program (LEAP) grants	WDF	1,922	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
93 Women's Economic Security Act LEAP grants	WDF	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
94 Helmets to Hardhats Minnesota	WDF	445	238	238	476	238	238	476	238	238	476	-	238	238	476	-
95 Statewide registered teacher apprenticeship program	WDF	-	3,500	3,500	7,000	-	-	-	3,500	3,500	7,000	-	-	-	-	-
96 MN Virtual Academy career pathways program with Operating Engineers Local 49	WDF	300	500	-	500	-	-	-	500	-	500	-	-	-	-	-
97 Building Strong Communities, Inc. apprenticeship readiness programming	WDF	-	400	400	800	-	-	-	400	400	800	-	-	-	-	-
98 Clean economy apprenticeship program grants	WDF	887	1,113	-	1,113	-	-	-	1,113	-	1,113	-	-	-	-	-
99 Clean economy apprenticeship program cancellation	WDF	(1,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100																

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	Fund	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27		FY 2028	FY 2029	FY 2028-29	
101	<i>Nursing Home Workforce Standards Board</i>	698	725	357	1,082	357	357	714	725	357	1,082	-	357	357	714	-
102	Operating	698	725	357	1,082	357	357	714	725	357	1,082	-	357	357	714	-
103																
104	<i>Construction Codes and Licensing</i>	143	582	500	1,082	-	-	-	582	500	1,082	-	-	-	-	-
105	Construction industry mental health initiatives	WDF	-	500	500	1,000	-	-	500	500	1,000	-	-	-	-	-
106	Single-egress stairway apartment building report	GF	143	82	-	82	-	-	82	-	82	-	-	-	-	-
107	Projected cancellation without extension	GF	(225)	-	-	-	-	-	-	-	-	-	-	-	-	-
108	Extended appropriation authority through FY 2026	GF	225	-	-	-	-	-	-	-	-	-	-	-	-	-
109																
110	<i>Statutory and Open Appropriations</i>	198,904	101,354	91,717	193,071	87,439	86,041	173,480	101,354	91,717	193,071	-	87,439	86,041	173,480	-
111	Construction Code Fund	CCF	84,191	46,104	51,202	97,306	51,202	51,202	102,404	46,104	51,202	-	51,202	51,202	102,404	-
112	Federal Funds	FF	13,628	8,648	7,721	16,369	5,807	5,807	11,614	8,648	7,721	-	5,807	5,807	11,614	-
113	Special Revenue Fund	SRF	19,867	11,187	11,343	22,530	10,379	10,181	20,560	11,187	11,343	-	10,379	10,181	20,560	-
114	Workers Compensation Fund	WCF	81,217	35,415	21,451	56,866	20,051	18,851	38,902	35,415	21,451	-	20,051	18,851	38,902	-
115																
116	Workers Compensation Court of Appeals	4,980	3,142	2,895	6,037	2,895	2,895	5,790	3,142	2,895	6,037	-	2,895	2,895	5,790	-
117	Operating	WCF	4,980	3,142	2,895	6,037	2,895	2,895	5,790	3,142	2,895	-	2,895	2,895	5,790	-
118																
119	Bureau of Mediation Services	6,536	4,755	3,882	8,637	3,882	3,882	7,764	4,755	3,882	8,637	-	3,882	3,882	7,764	-
120	Operating	GF	5,677	3,344	3,110	6,454	3,110	3,110	6,220	3,344	3,110	-	3,110	3,110	6,220	-
121	Public Employment Relations Board (PERB)	GF	859	1,411	772	2,183	772	772	1,544	1,411	772	-	772	772	1,544	-
122																