

Jobs/Workforce and Economic Development		A	J	L	M	N	O	P	Q	R	S	L	M	N	O	P	Q	R	S
2026 February Forecast - Detail			2025 November Forecast	2025 November Forecast			Nov - EOS	2025 November Forecast			Nov - EOS	2026 February Forecast			Feb - Nov	2026 February Forecast			Feb - Nov
(all dollars in thousands)		Fund	FY 24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
1	SUMMARY																		
2	GENERAL FUND NET IMPACT	GF	2,002,025	408,366	131,284	539,650	254,883	132,664	133,279	265,943	10,532	408,359	131,249	539,608	(42)	132,627	133,247	265,874	(69)
3																			
4	SPENDING	GF	2,002,025	408,366	131,284	539,650	248,983	132,664	133,279	265,943	10,532	408,359	131,249	539,608	(42)	132,627	133,247	265,874	(69)
5	Employment & Economic Development (DEED) - Appropriations	GF	659,116	160,684	87,468	248,152	66,388	85,254	85,254	170,508	-	160,684	87,468	248,152	-	85,254	85,254	170,508	-
6	Employment & Economic Development (DEED) - Transfers	GF	-	1,500	1,500	3,000	-	1,750	1,750	3,500	-	1,500	1,500	3,000	-	1,750	1,750	3,500	-
8	Explore Minnesota Tourism	GF	66,808	25,201	18,108	43,309	1,549	18,108	18,108	36,216	-	25,201	18,108	43,309	-	18,108	18,108	36,216	-
9	Destination Medical Center (DMC)	GF	75,000	35,903	21,895	57,798	2,833	25,381	25,992	51,373	11,316	35,903	21,895	57,798	-	25,381	25,992	51,373	-
10	Iron Range Resources & Rehabilitation (IRRR)	GF	5,188	2,467	2,313	4,780	(398)	2,171	2,175	4,346	(784)	2,460	2,278	4,738	(42)	2,134	2,143	4,277	(69)
11	Public Facilities Authority (PFA)	GF	37,592	182,611	-	182,611	179,611	-	-	-	-	182,611	-	182,611	-	-	-	-	-
12	Paid Leave Program Transfer	GF	668,321	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Climate and Economic Dev. Fund Transfers	GF	490,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20																			
21	WORKFORCE DEVELOPMENT FUND IMPACT	WDF	121,889	91,739	83,244	174,983	(22,742)	80,157	83,739	163,896	-	91,739	83,244	174,983	-	80,157	83,739	163,896	-
22																			
23	SPENDING	WDF	121,889	91,739	83,244	174,983	(22,742)	80,157	83,739	163,896	-	91,739	83,244	174,983	-	80,157	83,739	163,896	-
25	Employment & Economic Development (DEED)	WDF	121,889	91,739	83,244	174,983	(22,742)	80,157	83,739	163,896	-	91,739	83,244	174,983	-	80,157	83,739	163,896	-
26																			
27	DETAIL																		
28	SPENDING	ALL	3,570,232	2,121,262	2,489,117	4,610,379	529,340	2,531,788	2,670,962	5,202,750	361,838	2,024,705	2,510,974	4,535,679	(74,700)	2,528,514	2,667,660	5,196,174	(6,576)
29	General Fund - Appropriations	GF	2,002,025	407,366	130,284	537,650	249,983	130,914	131,529	262,443	10,532	407,359	130,249	537,608	(42)	130,877	131,497	262,374	(69)
30	General Fund - Transfers	GF	-	1,500	1,500	3,000	-	1,750	1,750	3,500	-	1,500	1,500	3,000	-	1,750	1,750	3,500	-
31	Workforce Development Fund	WDF	121,889	91,739	83,244	174,983	(22,742)	80,157	83,739	163,896	-	91,739	83,244	174,983	-	80,157	83,739	163,896	-
32	Remediation Fund	REM	2,164	1,262	700	1,962	562	700	700	1,400	-	1,262	700	1,962	-	700	700	1,400	-
33	Special Revenue Fund	SR	306,214	67,693	66,965	134,658	(5,000)	65,245	67,739	132,984	(4,500)	67,693	66,965	134,658	-	65,245	67,739	132,984	-
34	Federal Fund	FF	646,790	406,113	469,758	875,871	194,308	490,188	507,506	997,694	350,811	406,113	469,758	875,871	-	490,188	507,506	997,694	-
35	Iron Range Resource Fund	IRRR	201,129	86,322	57,201	143,523	-	57,528	60,364	117,892	-	86,322	57,201	143,523	-	57,528	60,364	117,892	-
36	Douglas J Johnson Economic Protection Trust Fund	DJJ	47,050	8,976	8,976	17,952	-	8,976	8,976	17,952	-	8,976	8,976	17,952	-	8,976	8,976	17,952	-
37	Climate and Economic Development Fund - Appropriations	CED	182,417	138,916	66,167	205,083	27,583	1,308	1,287	2,595	2,595	113,916	91,167	205,083	-	1,250	1,249	2,499	(96)
38	Climate and Economic Development Fund - Transfers	CED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Other Funds	Other	13,329	8,165	6,622	14,787	4,630	6,622	6,622	13,244	2,400	8,165	6,622	14,787	-	6,622	6,622	13,244	-
40	Family and Medical Benefit Insurance Fund	FMBI	47,224	903,210	1,597,700	2,500,910	80,016	1,688,400	1,800,750	3,489,150	-	831,660	1,594,592	2,426,252	(74,658)	1,685,221	1,797,518	3,482,739	(6,411)
41																			

Jobs/Workforce and Economic Development		A	J	L	M	N	O	P	Q	R	S	L	M	N	O	P	Q	R	S
2026 February Forecast - Detail			2025 November Forecast	2025 November Forecast			Nov - EOS	2025 November Forecast			Nov - EOS	2026 February Forecast			Feb - Nov	2026 February Forecast			Feb - Nov
(all dollars in thousands)		Fund	FY 24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
42							-				-				-				-
43	DEED	ALL	1,976,515	1,775,302	2,376,234	4,151,536	345,745	2,417,317	2,551,592	4,968,909	351,306	1,678,752	2,398,126	4,076,878	(74,658)	2,414,080	2,548,322	4,962,402	(6,507)
44	CHECK			1,777,802	2,378,734	4,156,536	350,745	2,419,567	2,553,842	4,973,409	355,806	1,706,252	2,375,626	4,081,878	(74,658)	2,416,388	2,550,610	4,966,998	(6,411)
45	Appropriations by Fund:						-				-				-				-
46	General - Appropriations	GF	659,116	160,684	87,468	248,152	66,388	85,254	85,254	170,508	-	160,684	87,468	248,152	-	85,254	85,254	170,508	-
47	General - Transfers	GF	-	1,500	1,500	3,000	-	1,750	1,750	3,500	-	1,500	1,500	3,000	-	1,750	1,750	3,500	-
48	Workforce Development Fund	WDF	121,889	91,739	83,244	174,983	(22,742)	80,157	83,739	163,896	-	91,739	83,244	174,983	-	80,157	83,739	163,896	-
49	Remediation Fund	REM	2,164	1,262	700	1,962	562	700	700	1,400	-	1,262	700	1,962	-	700	700	1,400	-
50	Special Revenue Fund	SR	304,713	66,607	65,966	132,573	(5,000)	64,258	63,984	128,242	(4,500)	66,607	65,966	132,573	-	64,258	63,984	128,242	-
51	Federal Fund	FF	645,662	403,219	466,867	870,086	194,308	488,868	507,506	996,374	350,811	403,219	466,867	870,086	-	488,868	507,506	996,374	-
52	Climate and Economic Development Fund - Appropriations	CED	182,417	138,916	66,167	205,083	27,583	1,308	1,287	2,595	2,595	113,916	91,167	205,083	-	1,250	1,249	2,499	(96)
53	Climate and Economic Development Fund - Transfers	CED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54	Other Funds	Other	13,329	8,165	6,622	14,787	4,630	6,622	6,622	13,244	2,400	8,165	6,622	14,787	-	6,622	6,622	13,244	-
55	Family and Medical Benefit Insurance Fund	FMBI	47,224	903,210	1,597,700	2,500,910	80,016	1,688,400	1,800,750	3,489,150	-	831,660	1,594,592	2,426,252	(74,658)	1,685,221	1,797,518	3,482,739	(6,411)
56							-				-				-				-
57	Business & Community Development	ALL	577,587	230,171	112,456	342,627	64,951	45,833	45,812	91,645	2,595	230,171	112,456	342,627	-	45,833	45,812	91,645	-
58	Appropriations by Fund:						-				-				-				-
59	General - Appropriations	GF	390,331	86,893	42,489	129,382	36,806	40,725	40,725	81,450	-	86,893	42,489	129,382	-	40,725	40,725	81,450	-
60	General - Transfers	GF	-	1,500	1,500	3,000	-	1,750	1,750	3,500	-	1,500	1,500	3,000	-	1,750	1,750	3,500	-
61	Workforce Development Fund	WDF	2,675	1,600	1,600	3,200	-	1,350	1,350	2,700	-	1,600	1,600	3,200	-	1,350	1,350	2,700	-
62	Remediation Fund	REM	2,164	1,262	700	1,962	562	700	700	1,400	-	1,262	700	1,962	-	700	700	1,400	-
63	Climate and Economic Development Fund - Appropriations	CED	182,417	138,916	66,167	205,083	27,583	1,308	1,287	2,595	2,595	138,916	66,167	205,083	-	1,308	1,287	2,595	-
64	Climate and Economic Development Fund - Transfers	CED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65							-				-				-				-
66	Direct Appropriations - General Fund	GF	390,331	86,893	42,489	129,382	36,806	40,725	40,725	81,450	-	86,893	42,489	129,382	-	40,725	40,725	81,450	-
67	Operating	GF	11,228	5,100	4,608	9,708	492	4,608	4,608	9,216	-	5,100	4,608	9,708	-	4,608	4,608	9,216	-
73	Greater MN Business Dev Public Infrastructure	GF	6,362	3,037	2,287	5,324	750	2,287	2,287	4,574	-	3,037	2,287	5,324	-	2,287	2,287	4,574	-
74	Community Energy Transition Office Admin	GF	688	362	350	712	12	350	350	700	-	362	350	712	-	350	350	700	-
75	Small Business Development Center Support	GF	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
76	Small Business Assistance Partnership Program	GF	7,789	2,725	2,725	5,450	-	1,725	1,725	3,450	-	2,725	2,725	5,450	-	1,725	1,725	3,450	-
77	Small Business Assistance Partnership Program - Availability Extended to FY26	GF	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
78	Contaminated Site Cleanup GF	GF	732	7,633	1,772	9,405	5,861	1,022	1,022	2,044	-	7,633	1,772	9,405	-	1,022	1,022	2,044	-
79	Center for Rural Policy & Dev	GF	778	139	139	278	-	139	139	278	-	139	139	278	-	139	139	278	-
80	Destination Medical Center Admin	GF	45	25	25	50	-	25	25	50	-	25	25	50	-	25	25	50	-
81	Host Comm Econ Dev Prog	GF	1,750	710	711	1,421	-	875	875	1,750	-	710	711	1,421	-	875	875	1,750	-
82	Local Community Child Care - Quality Child Care Grants	GF	12,480	1,500	1,500	3,000	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-
83	Office of Child Care Community Partnerships	GF	586	817	500	1,317	317	500	500	1,000	-	817	500	1,317	-	500	500	1,000	-
84	Childcare Industry Research	GF	100	[50]	[50]	[100]	-	[50]	[50]	[100]	-	[50]	[50]	[100]	-	[50]	[50]	[100]	-
85	Childcare MN Initiative Foundations	GF	7,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
86	Job Creation Fund	GF	23,606	19,509	4,955	24,464	14,555	5,600	5,600	11,200	-	19,509	4,955	24,464	-	5,600	5,600	11,200	-
87	Minnesota Investment Fund	GF	44,041	16,285	12,370	28,655	3,915	12,370	12,370	24,740	-	16,285	12,370	28,655	-	12,370	12,370	24,740	-
88	Redevelopment via MIF	GF	1,519	215	-	215	215	-	-	-	-	215	-	215	-	-	-	-	-
90	MET Council Wastewater	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91	Redevelopment Grant Program	GF	8,611	2,331	1,246	3,577	1,085	1,246	1,246	2,492	-	2,331	1,246	3,577	-	1,246	1,246	2,492	-
92	Emerging Entrepreneur Loan Prog (moved to transfer section)	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	Upper MN Film Office	GF	24	12	12	24	-	12	12	24	-	12	12	24	-	12	12	24	-
94	Job Skills Partnership Program	GF	10,634	5,527	4,195	9,722	1,332	4,195	4,195	8,390	-	5,527	4,195	9,722	-	4,195	4,195	8,390	-
95	Labor Market Information	GF	689	250	250	500	-	250	250	500	-	250	250	500	-	250	250	500	-
96	23, Ch. 63 - Cannabis Start Up Grants (moved to transfer section)	GF	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97	23, Ch. 63 - Cannabis Navigate Grants	GF	-	750	750	1,500	-	750	750	1,500	-	750	750	1,500	-	750	750	1,500	-
98	23, Ch. 63 - Cannabis Navigate Grants - Availability Extended to FY27	GF	-	[2,000]	-	-	-	-	-	-	-	[2,000]	-	-	-	-	-	-	-
99	Launch Minnesota	GF	5,705	299	-	299	299	-	-	-	-	299	-	299	-	-	-	-	-
100	Launch Minnesota - Availability Extended to FY26	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Jobs/Workforce and Economic Development		A	J	L	M	N	O	P	Q	R	S	L	M	N	O	P	Q	R	S
2026 February Forecast - Detail			2025 November Forecast	2025 November Forecast			Nov - EOS	2025 November Forecast			Nov - EOS	2026 February Forecast			Feb - Nov	2026 February Forecast			Feb - Nov
(all dollars in thousands)		Fund	FY 24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
101	Launch Minnesota - Admin	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102	Launch Minnesota - Innovation Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103	Launch Minnesota - Grantee Activities	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
104	MNSBIR Inc	GF	1,000	500	500	1,000	-	-	-	-	-	500	500	1,000	-	-	-	-	-
105	Expanding Opportunity Fund	GF	6,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
106	Community Energy Transition Grant Program (TR out)	GF	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
107	MN Film & TV Board Matching	GF	325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
108	MN Film & TV Board Production Jobs	GF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
109	Film Production Credit Admin	GF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110	PROMISE Act Grants	GF	97,290	6,183	-	6,183	660	1,402	1,402	2,804	-	6,183	-	6,183	-	1,402	1,402	2,804	-
111	Administration	GF	[950]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
112	MN Initiative Foundations	GF	[14,975]	[1,105]	-	[1,105]	-	[281]	[281]	[562]	-	[1,105]	-	[1,105]	-	[281]	[281]	[562]	-
113	Microgrants	GF	[2,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
114	NDC - North Minneapolis	GF	[32,000]	[1,105]	-	[1,105]	-	[281]	[281]	[562]	-	[1,105]	-	[1,105]	-	[281]	[281]	[562]	-
115	Microgrants	GF	[2,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
116	NDC - South Minneapolis	GF	[27,000]	[1,105]	-	[1,105]	-	[280]	[280]	[560]	-	[1,105]	-	[1,105]	-	[280]	[280]	[560]	-
117	Microgrants	GF	[1,500]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
118	NDC - St. Paul	GF	[20,000]	[1,104]	-	[1,104]	-	[280]	[280]	[560]	-	[1,104]	-	[1,104]	-	[280]	[280]	[560]	-
119	Microgrants	GF	[1,500]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120	NDC - South Minneapolis, South Hennepin, and Uptown	GF	[1,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
121	NDC - Seven-County Metro	GF	[3,000]	[1,104]	-	[1,104]	-	[280]	[280]	[560]	-	[1,104]	-	[1,104]	-	[280]	[280]	[560]	-
122	PROMISE Act Loans	GF	29,682	78	-	78	78	-	-	-	-	78	-	78	-	-	-	-	-
123	Administration	GF	[300]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
124	MN Initiative Foundations	GF	[5,460]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
125	MEDA - North Minneapolis	GF	[9,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
126	MEDA - South Minneapolis	GF	[9,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
127	MEDA - St. Paul	GF	[6,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
128	Community Wealth Building Grants	GF	2,974	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
130	Neighborhood Development Center	GF	5,000	500	500	1,000	-	-	-	-	-	500	500	1,000	-	-	-	-	-
131	Emerging Developer Fund Program (TR out)	GF	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
132	Canadian Border Counties Economic Relief Program	GF	5,000	861	-	861	861	-	-	-	-	861	-	861	-	-	-	-	-
135	African Economic Development Solutions	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
138	Latino Economic Development Center	GF	3,000	250	250	500	500	-	-	-	-	250	250	500	-	-	-	-	-
141	Community and Economic Development Associates	GF	627	627	-	627	-	-	-	-	-	627	-	627	-	-	-	-	-
142	WomenVenture	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143	African Career Education and Resources Inc.	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
144	African Development Center	GF	5,000	200	-	200	-	-	-	-	-	200	-	200	-	-	-	-	-
150	Initiative Foundations	GF	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
157	Enterprise MN: Made In Minnesota	GF	1,000	250	250	500	-	-	-	-	-	250	250	500	-	-	-	-	-
158	Enterprise MN	GF	-	250	250	500	-	-	-	-	-	250	250	500	-	-	-	-	-
159	Pfund Foundation	GF	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
160	Quorum	GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
161	Metropolitan Economic Development Association	GF	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
164	Minnesota-Based automotive component manufacturer	GF	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
165	Latino Chamber of Commerce	GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
166	South Saint Paul American Legion Site Repurposing	GF	175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
167	LatinoLEAD	GF	238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
168	Neighborhood Development Center: Small Business Grants	GF	80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
169	Center for Economic Inclusion	GF	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
170	Asian Economic Development Association	GF	30	485	-	485	485	-	-	-	-	485	-	485	-	-	-	-	-
171	Northeast Entrepreneur Fund	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
172	23, Ch. 68 - Statewide Freight Opt Tool	GF	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
173	21, SS1, CH 10 - Main Street Economic Revitalization Program	GF	7,285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Jobs/Workforce and Economic Development		A	J	L	M	N	O	P	Q	R	S	L	M	N	O	P	Q	R	S
2026 February Forecast - Detail			2025 November Forecast	2025 November Forecast			Nov - EOS	2025 November Forecast			Nov - EOS	2026 February Forecast			Feb - Nov	2026 February Forecast			Feb - Nov
(all dollars in thousands)		Fund	FY 24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
174	21, SS1, CH 10 - Main Street Economic Revitalization Program Admin	GF	152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
177	New American Development Center	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
178	Entrepreneur Fund	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
179	Coalition of Asian American Leaders	GF	200	250	250	500	-	-	-	-	-	250	250	500	-	-	-	-	-
180	Fortis Capital	GF	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
181	Somali Museum	GF	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
182	Center for Community Resources	GF	489	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
183	Butchery Shop Relocation	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
184	Workforce Housing Development Program Grant	GF	-	889	-	889	889	-	-	-	-	889	-	889	-	-	-	-	-
185	Latino Economic Development Center	GF	-	-	-	-	(500)	-	-	-	-	-	-	-	-	-	-	-	-
186	Isuroon	GF	1,000	150	150	300	-	-	-	-	-	150	150	300	-	-	-	-	-
187	24, CH 127, Cedar Riverside Recreation Center Construction	GF	-	5,000	-	5,000	5,000	-	-	-	-	5,000	-	5,000	-	-	-	-	-
188	23, CH 64, Minneapolis Lake St Business Support	GF	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
189	23, CH 64, Minneapolis Lake St Business Support - Availability Extended to FY27	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
190	23, CH 64, Windom Hylife Affordable House	GF	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
191	25 SS1 Ch. 1 MN Business First Stop Program	GF	-	444	444	888	-	369	369	738	-	444	444	888	-	369	369	738	-
192	25 SS1 Ch. 8 Arcade St. Construction - Business Assistance	GF	-	250	-	250	-	-	-	-	-	250	-	250	-	-	-	-	-
193	25 SS1 Ch. 14 City of Minneapolis Center for Communication and Development	GF	-	1,000	-	1,000	-	-	-	-	-	1,000	-	1,000	-	-	-	-	-
191	Rounding adjustment	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
192																			
193	<u>Direct Appropriations - Workforce Development Fund</u>	WDF	2,675	1,600	1,600	3,200	-	1,350	1,350	2,700	-	1,600	1,600	3,200	-	1,350	1,350	2,700	-
194	Job Skills Partnership Training Grants	WDF	1,675	1,350	1,350	2,700	-	1,350	1,350	2,700	-	1,350	1,350	2,700	-	1,350	1,350	2,700	-
196	Asian Economic Development Association	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
197	WomenVenture	WDF	1,000	250	250	500	-	-	-	-	-	250	250	500	-	-	-	-	-
198																			
199	<u>Direct Appropriations - All Other Funds</u>	ALL	2,164	1,262	700	1,962	562	700	700	1,400	-	1,262	700	1,962	-	700	700	1,400	-
200	Contaminated Site Cleanup RF	REM	2,164	1,262	700	1,962	562	700	700	1,400	-	1,262	700	1,962	-	700	700	1,400	-
201	MN Forward Fund Appropriation Cancellation	CED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
202																			
203	<u>Statutory Appropriations - All Other Funds</u>	CED	182,417	138,916	66,167	205,083	27,583	1,308	1,287	2,595	2,595	138,916	66,167	205,083	-	1,308	1,287	2,595	-
204	Climate and Economic Dev. Fund - MN Forward Fund Expenditures	CED	182,417	138,916	66,167	205,083	27,583	1,308	1,287	2,595	2,595	138,916	66,167	205,083	-	1,308	1,287	2,595	-
205																			
206	<u>Transfers - General Fund</u>	GF	-	1,500	1,500	3,000	-	1,750	1,750	3,500	-	1,500	1,500	3,000	-	1,750	1,750	3,500	-
207	Emerging Entrepreneur Loan Prog (TR out)	GF	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
208	23, Ch. 63 - Cannabis Start Up Grants (TR out)	GF	-	1,000	1,000	2,000	-	1,250	1,250	2,500	-	1,000	1,000	2,000	-	1,250	1,250	2,500	-
211																			
212	<u>Transfers - All Other Funds</u>	CED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
213	MN Forward Fund Account (TR out to the GF)	CED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
214																			
215	Workforce Development Services	ALL	250,764	89,181	64,390	153,571	(6,446)	61,103	64,685	125,788	-	89,181	64,390	153,571	-	61,103	64,685	125,788	-
216	<i>Appropriations by Fund:</i>																		
217	<i>General</i>	GF	149,377	23,038	6,742	29,780	16,296	7,721	7,721	15,442	-	23,038	6,742	29,780	-	7,721	7,721	15,442	-
218	<i>Workforce Development Fund</i>	WDF	101,387	66,143	57,648	123,791	(22,742)	53,382	56,964	110,346	-	66,143	57,648	123,791	-	53,382	56,964	110,346	-
219																			
220	<u>Direct Appropriations - General Fund</u>	GF	149,377	23,038	6,742	29,780	16,296	7,721	7,721	15,442	-	23,038	6,742	29,780	-	7,721	7,721	15,442	-
221	Rural Career Counseling Coordinators GF	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
222	Women Non-Traditional Jobs (WESA) Grants	GF	1,395	750	750	1,500	-	750	750	1,500	-	750	750	1,500	-	750	750	1,500	-
223	Drive for 5 Initiative	GF	18,330	840	-	840	840	-	-	-	-	840	-	840	-	-	-	-	-
224	Drive for 5 Initiative - Availability Extended to FY27	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
225	Education and Training	GF	[13,336]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
226	Job Placement Svcs	GF	[3,834]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
227	Business Services Reps.	GF	[1,601]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
228	Pathways to Prosperity GF	GF	5,086	1,117	1,117	2,234	-	2,546	2,546	5,092	-	1,117	1,117	2,234	-	2,546	2,546	5,092	-

Jobs/Workforce and Economic Development		A	J	L	M	N	O	P	Q	R	S	L	M	N	O	P	Q	R	S
2026 February Forecast - Detail			2025 November Forecast	2025 November Forecast			Nov - EOS	2025 November Forecast			Nov - EOS	2026 February Forecast			Feb - Nov	2026 February Forecast			Feb - Nov
(all dollars in thousands)		Fund	FY 24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
229	SE Asian Communities	GF	1,998	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
230	Support Svcs/Self-Sufficiency & Job Training Grants	GF	1,986	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
231	Youth-at-Work Competitive Grant Prog GF	GF	1,480	750	750	1,500	-	750	750	1,500	-	750	750	1,500	-	750	750	1,500	-
232	Youthbuild	GF	2,167	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
233	MN Youth Program	GF	8,808	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
234	Targeted Population Workforce Program	GF	29,561	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
238	Targeted Population Workforce Program - Availability Extended to FY27	GF	-	930	-	930	930	-	-	-	-	930	-	930	-	-	-	-	-
239	Online Hospitality Training Program	GF	375	25	25	50	-	25	25	50	-	25	25	50	-	25	25	50	-
240	Prevailing Wage Staff	GF	23	150	150	300	-	150	150	300	-	150	150	300	-	150	150	300	-
241	Office of New Americans	GF	1,495	750	750	1,500	-	750	750	1,500	-	750	750	1,500	-	750	750	1,500	-
242	23, Ch. 63 - Cannabis Training Grants	GF	-	250	250	500	-	750	750	1,500	-	250	250	500	-	750	750	1,500	-
243	23, Ch. 63 - Cannabis Training Grants - Availability Extended to FY27	GF	-	4,000	-	4,000	4,000	-	-	-	-	4,000	-	4,000	-	-	-	-	-
244	Teen Teamworks	GF	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
245	Avivo	GF	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
246	[Avivo - Survivor Employment Readiness Pilot Project]	GF	[500]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
247	Getting to Work	GF	1,954	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
248	30,000 Feet	GF	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
249	Boys & Girls Club of Central MN	GF	463	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
250	Alliance of Boys and Girls Clubs	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
251	Owatonna Learn to Earn	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
252	MN Family Resiliency	GF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
253	East Side Neighborhood	GF	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
254	Senior Community Service	GF	[600]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
255	Nursing Assistant Plus	GF	[600]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
256	COPAL	GF	1,000	250	250	500	-	-	-	-	-	250	250	500	-	-	-	-	-
257	Propel Nonprofits	GF	3,906	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
258	FATHER Project	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
259	ProStart	GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
260	MN Diversified Ind. (MDI)	GF	900	450	450	900	-	-	-	-	-	450	450	900	-	-	-	-	-
261	MN Diversified Ind. (MDI) Career Skills	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
262	Summit Academy OIC	GF	2,528	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
263	MICC	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
264	Clean Economy Equitable Workforce	GF	2,902	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
265	Robotics Team and STEM Internships	GF	2,900	101	-	101	101	-	-	-	-	101	-	101	-	-	-	-	-
267	Sanneh Foundation	GF	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
268	Hmong American Partnership	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
269	Hmong American Partnership - Availability extended to FY29	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
270	CLUES	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
271	All Square	GF	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
272	Redemption Project	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
273	Greater Twin Cities United Way	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
274	CAP of Hennepin County	GF	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
275	21 Days of Peace	GF	[3,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
276	A Mother's Love	GF	[3,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
277	Mind the G.A.P.P.	GF	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
278	International Institute	GF	1,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
279	American Indian OIC	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
280	Owatonna & Steele Co. Workforce	GF	550	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
281	Black Women's Wealth Alliance	GF	1,177	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
282	Abijahs on the Backside	GF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
283	Ramsey County Milestone Program	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
284	Ramsey County Pathway Program	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
285	Ramsey County Pathway Program - Availability extended to FY29	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Jobs/Workforce and Economic Development		A	J	L	M	N	O	P	Q	R	S	L	M	N	O	P	Q	R	S
2026 February Forecast - Detail			2025 November Forecast	2025 November Forecast			Nov - EOS	2025 November Forecast			Nov - EOS	2026 February Forecast			Feb - Nov	2026 February Forecast			Feb - Nov
(all dollars in thousands)		Fund	FY 24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
286	Social Kitchen	GF	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
287	MN Grocer's Association Foundation	GF	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
288	Twin Cities Rise	GF	2,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
289	Twin Cities Rise Increase Capacity	GF	[1,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
290	Bridges to Healthcare	GF	1,484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
291	Big Brothers Big Sisters	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
292	Youthprise	GF	4,575	1,425	-	1,425	1,425	-	-	-	-	1,425	-	1,425	-	-	-	-	-
293	Youthprise - Ka Joog	GF	[1,500]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
294	Youthprise - Availability Extended to FY26	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
295	MN YWCA Minneapolis	GF	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
296	Emerge	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
297	Better Futures	GF	850	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
298	Pillsbury United Communities	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
299	Project for Pride in Living	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
300	YMCA of the North	GF	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
301	Al Maa'uun (previously North at Work)	GF	1,000	250	250	500	-	-	-	-	-	250	250	500	-	-	-	-	-
302	CAIRO	GF	991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
303	Central MN Comm. Empowerment Org. (CMCEO)	GF	975	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
304	Stairstep Foundation	GF	540	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
305	Building Strong Communities	GF	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
306	MNCAPD, Roots Connect, FRAYEO	GF	342	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
307	Southeast Simulation Center (GRAUC)	GF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
308	Minnesota Association of Black Lawyers	GF	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
309	Power of People Leadership Inst. (POPLI)	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310	Power of People Leadership Inst. (POPLI) - Availability extended to FY29	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
311	Task Force on Youth Interventions	GF	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
312	Block Builders Foundation	GF	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
313	24, Ch. 127 - Tending the Soil, Rise Up Center	GF	-	9,000	-	9,000	9,000	-	-	-	-	9,000	-	9,000	-	-	-	-	-
314																			
315	<u>Direct Appropriations - Workforce Development Fund</u>	WDF	52,710	40,973	37,881	78,854	-	14,502	14,502	29,004	-	40,973	37,881	78,854	-	14,502	14,502	29,004	-
316	Rural Career Counseling WDF	WDF	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
317	Pathways to Prosperity WDF	WDF	9,189	8,033	8,033	16,066	-	4,604	4,604	9,208	-	8,033	8,033	16,066	-	4,604	4,604	9,208	-
318	Opportunities Industrialization Centers	WDF	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
319	Support Svcs/Self-Sufficiency & Job Training Grants	WDF	-	750	750	1,500	-	-	-	-	-	750	750	1,500	-	-	-	-	-
320	Youth-at-Work Competitive Grant Prog WDF	WDF	13,060	4,348	4,348	8,696	-	3,348	3,348	6,696	-	4,348	4,348	8,696	-	3,348	3,348	6,696	-
321	Youthbuild	WDF	1,996	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
322	MN Youth Program	WDF	8,078	4,050	4,050	8,100	-	4,050	4,050	8,100	-	4,050	4,050	8,100	-	4,050	4,050	8,100	-
324	MN Technology Association SciTech	WDF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
325	MN Diversified Ind. (MDI) Career Skills	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
326	All Square	WDF	-	150	150	300	-	-	-	-	-	150	150	300	-	-	-	-	-
327	Ujamaa Place	WDF	3,000	400	400	800	-	-	-	-	-	400	400	800	-	-	-	-	-
328	Hired	WDF	795	400	400	800	-	-	-	-	-	400	400	800	-	-	-	-	-
329	White Bear Center for the Arts	WDF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
330	American Indian Communities - OIC	WDF	-	500	500	1,000	-	-	-	-	-	500	500	1,000	-	-	-	-	-
331	FATHER Project - Goodwill Easter Seals	WDF	-	750	750	1,500	-	-	-	-	-	750	750	1,500	-	-	-	-	-
333	Big Brothers Big Sisters	WDF	-	250	250	500	-	-	-	-	-	250	250	500	-	-	-	-	-
334	MN Grocers Association - Carts to Careers	WDF	-	250	250	500	-	-	-	-	-	250	250	500	-	-	-	-	-
335	Hospitality MN - ProStart	WDF	-	250	250	500	-	-	-	-	-	250	250	500	-	-	-	-	-
337	CLUES	WDF	-	875	875	1,750	-	-	-	-	-	875	875	1,750	-	-	-	-	-
338	Twin Cities RISE	WDF	-	700	700	1,400	-	-	-	-	-	700	700	1,400	-	-	-	-	-
339	Workforce Development, Inc.	WDF	-	275	275	550	-	-	-	-	-	275	275	550	-	-	-	-	-
342	Project for Pride in Living	WDF	-	375	375	750	-	-	-	-	-	375	375	750	-	-	-	-	-
343	Pillsbury United Communities	WDF	-	125	125	250	-	-	-	-	-	125	125	250	-	-	-	-	-
344	International Institute	WDF	-	500	500	1,000	-	-	-	-	-	500	500	1,000	-	-	-	-	-

Jobs/Workforce and Economic Development		A	J	L	M	N	O	P	Q	R	S	L	M	N	O	P	Q	R	S
2026 February Forecast - Detail			2025 November Forecast	2025 November Forecast			Nov - EOS	2025 November Forecast			Nov - EOS	2026 February Forecast			Feb - Nov	2026 February Forecast			Feb - Nov
(all dollars in thousands)		Fund	FY 24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
345	MN Resiliency Partnership (formerly Displaced Homemaker Program)	WDF	-	175	175	350	-	-	-	-	-	175	175	350	-	-	-	-	-
346	Emerge Community Development	WDF	-	225	225	450	-	-	-	-	-	225	225	450	-	-	-	-	-
347	Workforce Development, Inc. - Bridges to Healthcare	WDF	-	375	375	750	-	-	-	-	-	375	375	750	-	-	-	-	-
348	Propel Nonprofits	WDF	-	500	500	1,000	-	-	-	-	-	500	500	1,000	-	-	-	-	-
349	Summit Academy OIC	WDF	-	750	750	1,500	-	-	-	-	-	750	750	1,500	-	-	-	-	-
350	Better Futures	WDF	-	250	250	500	-	-	-	-	-	250	250	500	-	-	-	-	-
352	30,000 Feet	WDF	-	125	125	250	-	-	-	-	-	125	125	250	-	-	-	-	-
354	Hmong American Partnership	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
355	Hmong Chamber of Commerce	WDF	960	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
356	Sabathani Community Center	WDF	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
357	Shakopee Area Workforce Development Scholarships	WDF	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
358	Inspire Change Clinic	WDF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
359	Bolder Options Youth Mentoring Program	WDF	250	250	250	500	-	-	-	-	-	250	250	500	-	-	-	-	-
360	North Minneapolis Change Starts with Community	WDF	1,000	1,000	-	1,000	-	-	-	-	-	1,000	-	1,000	-	-	-	-	-
361	InspireMSP	WDF	100	75	75	150	-	-	-	-	-	75	75	150	-	-	-	-	-
362	Lake County Ambulance Service Training Program	WDF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
363	City of Austin - Training for Water Operators and Wastewater Operators	WDF	350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
364	Greater Minneapolis Council of Churches - STEM Training	WDF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
365	Jobs Foundation	WDF	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
366	AVIVO	WDF	-	250	-	250	-	-	-	-	-	250	-	250	-	-	-	-	-
367	North Minneapolis Pet Resource Center	WDF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
368	African Immigrants Community Services	WDF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
369	MN Black Chamber of Commerce	WDF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
370	Karen Organization of MN	WDF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
371	Indigenous Roots	WDF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
372	Ramsey County/People in Action	WDF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
373	Metro Youth Diversion Center	WDF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
374	Duluth Middle School Computer Program	WDF	174	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
375	Proctor Public Schools Program	WDF	171	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
376	City of Brooklyn Park - Workforce Dev. Programming	WDF	1,000	250	250	500	-	-	-	-	-	250	250	500	-	-	-	-	-
377	Riverside Plaza Tenant Association	WDF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
378	African Career, Education, and Resources Inc.	WDF	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
379	Equitable Development Action	WDF	75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
380	HIRPHA International	WDF	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
382	YWCA St. Paul	WDF	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
383	YMCA of the North	WDF	-	200	200	400	-	-	-	-	-	200	200	400	-	-	-	-	-
384	United Senior Lao-American	WDF	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
385	Hmong American Farmers Association	WDF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
386	MN Zej Zog	WDF	240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
387	Ramsey County - Justice Impact Navigator	WDF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
388	Ramsey County - Digital Equity Specialist	WDF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
389	FilmNorth (Transfer out)	WDF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
390	Twin Cities Urban League	WDF	400	200	200	400	-	-	-	-	-	200	200	400	-	-	-	-	-
391	Arrowhead Economic Opportunity Agency	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
392	Arrowhead Economic Opportunity Agency - Availability Extended to FY26	WDF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
393	Taste of Minnesota (Transfer out)	WDF	597	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
394	Abijah's on the Backside	WDF	-	200	200	400	-	-	-	-	-	200	200	400	-	-	-	-	-
395	Latino Economic Development Center	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
396	Northside Boxing Club	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
397	Black Women's Wealth Alliance	WDF	-	250	250	500	-	-	-	-	-	250	250	500	-	-	-	-	-
398	Aspirus Lake View Hospital	WDF	-	42	-	42	-	-	-	-	-	42	-	42	-	-	-	-	-
399	West Broadway Business and Area Coalition	WDF	-	125	125	250	-	-	-	-	-	125	125	250	-	-	-	-	-
400	Sanneh Foundation	WDF	-	500	500	1,000	-	-	-	-	-	500	500	1,000	-	-	-	-	-

Jobs/Workforce and Economic Development		A	J	L	M	N	O	P	Q	R	S	L	M	N	O	P	Q	R	S
2026 February Forecast - Detail			2025 November Forecast	2025 November Forecast			Nov - EOS	2025 November Forecast			Nov - EOS	2026 February Forecast			Feb - Nov	2026 February Forecast			Feb - Nov
(all dollars in thousands)		Fund	FY 24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
401	Alliance of Boys and Girls Clubs	WDF	-	500	500	1,000	-	-	-	-	-	500	500	1,000	-	-	-	-	-
402	Mind the G.A.P.P.	WDF	-	375	375	750	-	-	-	-	-	375	375	750	-	-	-	-	-
403	MICC	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
404	City of St. Paul - Right Track Youth Internship Program	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
405	Minnesota STEM Ecosystem	WDF	-	1,500	-	1,500	-	-	-	-	-	1,500	-	1,500	-	-	-	-	-
406	Minnesota Association of Black Lawyers	WDF	-	250	250	500	-	-	-	-	-	250	250	500	-	-	-	-	-
407	OneCommunity Alliance	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
408	Ambassadors of Culture, Hooyo Hour, United Way of Central MN	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
409	Rural Cancer Institute	WDF	-	250	250	500	-	-	-	-	-	250	250	500	-	-	-	-	-
410	Somali American Youth Enrichment Club (SAYEC)	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
411	MAD DADS of Minneapolis	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
412	Test Preparation Pilot Program	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
413	CAIRO	WDF	-	50	50	100	-	-	-	-	-	50	50	100	-	-	-	-	-
414	Duluth Promise	WDF	-	25	25	50	-	-	-	-	-	25	25	50	-	-	-	-	-
415	Service to Success	WDF	-	1,000	1,000	2,000	-	500	500	1,000	-	1,000	1,000	2,000	-	500	500	1,000	-
416	Office of Public Service	WDF	-	[200]	[200]	[400]	-	-	-	-	-	[200]	[200]	[400]	-	-	-	-	-
417	Transfer to Dept of Ed for Career Pathway Services	WDF	-	[50]	[50]	[100]	-	[150]	[150]	[300]	-	[50]	[50]	[100]	-	[150]	[150]	[300]	-
418	Opportunity Grants	WDF	-	[750]	[750]	[1,500]	-	-	-	-	-	[750]	[750]	[1,500]	-	-	-	-	-
419	Drive for Five Workforce Fund	WDF	-	6,000	6,000	12,000	-	-	-	-	-	6,000	6,000	12,000	-	-	-	-	-
420	Education & Training Grants	WDF	-	[3,375]	[3,375]	[6,750]	-	-	-	-	-	[3,375]	[3,375]	[6,750]	-	-	-	-	-
421	Job Placement Services Grants	WDF	-	[1,500]	[1,500]	[3,000]	-	-	-	-	-	[1,500]	[1,500]	[3,000]	-	-	-	-	-
422	Local Workforce Dev. Areas - Bus. Services Reps	WDF	-	[1,125]	[1,125]	[2,250]	-	-	-	-	-	[1,125]	[1,125]	[2,250]	-	-	-	-	-
423	Comprehensive Review of Department Grant Processes	WDF	-	150	-	150	-	-	-	-	-	150	-	150	-	-	-	-	-
424	Task Force on Workforce Development System Reform	WDF	-	150	-	150	-	-	-	-	-	150	-	150	-	-	-	-	-
425																			
426	Open Appropriations - Workforce Development Fund	WDF	48,677	25,170	19,767	44,937	(22,742)	38,880	42,462	81,342	-	25,170	19,767	44,937	-	38,880	42,462	81,342	-
427	Dislocated Worker Program	WDF	48,677	25,170	19,767	44,937	(22,742)	38,880	42,462	81,342	-	25,170	19,767	44,937	-	38,880	42,462	81,342	-
428																			
429	General Support Services	ALL	13,083	16,973	7,375	24,348	10,368	7,375	7,375	14,750	-	16,973	7,375	24,348	-	7,375	7,375	14,750	-
433																			
434	Direct Appropriations - General Fund	GF	12,968	16,878	7,280	24,158	10,368	7,280	7,280	14,560	-	16,878	7,280	24,158	-	7,280	7,280	14,560	-
435	General Support Services Operating	GF	7,038	7,815	6,011	13,826	2,574	6,011	6,011	12,022	-	7,815	6,011	13,826	-	6,011	6,011	12,022	-
436	[Transf. to MN Housing for Olmstead Compliance]	GF	2,538	1,269	1,269	2,538	-	1,269	1,269	2,538	-	1,269	1,269	2,538	-	1,269	1,269	2,538	-
437	Workforce Digital Transformation	GF	3,392	7,794	-	7,794	7,794	-	-	-	-	7,794	-	7,794	-	-	-	-	-
438																			
439	Direct Appropriations - Workforce Development Fund	WDF	115	95	95	190	-	95	95	190	-	95	95	190	-	95	95	190	-
440	Operating	WDF	115	95	95	190	-	95	95	190	-	95	95	190	-	95	95	190	-
441																			
442	Minnesota Trade Office	GF	4,873	2,250	2,242	4,492	8	2,242	2,242	4,484	-	2,250	2,242	4,492	-	2,242	2,242	4,484	-
443																			
444	Direct Appropriations - General Fund																		
445	Operating	GF	3,452	1,500	1,492	2,992	8	1,492	1,492	2,984	-	1,500	1,492	2,992	-	1,492	1,492	2,984	-
446	State Trade & Export Promotion (STEP) Grants	GF	500	300	300	600	-	300	300	600	-	300	300	600	-	300	300	600	-
447	Invest Minnesota Marketing Initiative	GF	360	180	180	360	-	180	180	360	-	180	180	360	-	180	180	360	-
448	Trade Offices Expansion - Foreign Markets	GF	561	270	270	540	-	270	270	540	-	270	270	540	-	270	270	540	-
449																			

Jobs/Workforce and Economic Development		A	J	L	M	N	O	P	Q	R	S	L	M	N	O	P	Q	R	S
2026 February Forecast - Detail			2025 November Forecast	2025 November Forecast			Nov - EOS	2025 November Forecast			Nov - EOS	2026 February Forecast			Feb - Nov	2026 February Forecast			Feb - Nov
(all dollars in thousands)		Fund	FY 24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
450	Vocational Rehabilitation Services	ALL	98,404	47,096	44,191	91,287	2,905	44,191	44,191	88,382	-	47,096	44,191	91,287	-	44,191	44,191	88,382	-
454	<u>Direct Appropriations - General Fund</u>	GF	80,692	23,195	20,290	43,485	2,905	18,861	18,861	37,722	-	23,195	20,290	43,485	-	18,861	18,861	37,722	-
456	Vocational Rehabilitation Program GF	GF	28,600	3,229	3,229	6,458	-	1,800	1,800	3,600	-	3,229	3,229	6,458	-	1,800	1,800	3,600	-
457	Extended Employment Services GF	GF	29,310	10,789	10,495	21,284	294	10,495	10,495	20,990	-	10,789	10,495	21,284	-	10,495	10,495	20,990	-
458	Emp Support for Persons w/ Mental Illness GF	GF	16,762	5,291	3,555	8,846	1,736	3,555	3,555	7,110	-	5,291	3,555	8,846	-	3,555	3,555	7,110	-
459	Emp Support for Persons w/ Mental Illness GF (IPS) - Unexpended FY25 spent equally FY26-	GF	[1,200]	[600]	[600]	[1,200]	-	-	-	-	-	[600]	[600]	[1,200]	#VALUE!	-	-	-	-
460	Centers for Independent Living	GF	6,020	3,886	3,011	6,897	875	3,011	3,011	6,022	-	3,886	3,011	6,897	-	3,011	3,011	6,022	-
461							-				-				-				-
462	<u>Direct Appropriations - Workforce Development Fund</u>	WDF	17,712	23,901	23,901	47,802	-	25,330	25,330	50,660	-	23,901	23,901	47,802	-	25,330	25,330	50,660	-
463	Vocational Rehabilitation Program WDF	WDF		16,071	16,071	32,142	-	17,500	17,500	35,000	-	16,071	16,071	32,142	-	17,500	17,500	35,000	-
464	Extended Employment Services WDF	WDF	16,392	6,830	6,830	13,660	-	6,830	6,830	13,660	-	6,830	6,830	13,660	-	6,830	6,830	13,660	-
465	Emp Services for Deaf, Deafblind, Hard of Hearing	WDF	1,320	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
467							-				-				-				-
468	State Services for the Blind	GF	20,875	8,430	8,425	16,855	5	8,425	8,425	16,850	-	8,430	8,425	16,855	-	8,425	8,425	16,850	-
469							-				-				-				-
470	<u>Direct Appropriations - General Fund</u>						-				-				-				-
471	Operating	GF	15,875	7,930	7,925	15,855	5	7,925	7,925	15,850	-	7,930	7,925	15,855	-	7,925	7,925	15,850	-
472	Senior Citizens Independent Living Skills	GF	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
473	Employer Reasonable Accommodation Program	GF	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
474							-				-				-				-
475	Other	ALL	1,117,412	1,383,701	2,139,655	3,523,356	278,954	2,250,398	2,381,112	4,631,510	353,211	1,312,151	2,136,547	3,448,698	(74,658)	2,247,219	2,377,880	4,625,099	(6,411)
476							-				-				-				-
482	<u>Direct Appropriations - FMBI</u>	FMBI	47,224	120,560	5,000	125,560	80,016	5,000	5,000	10,000	-	50,560	5,000	55,560	(70,000)	5,000	5,000	10,000	-
483	Paid Family and Medical Leave	FMBI	47,224	120,560	5,000	125,560	80,016	5,000	5,000	10,000	-	50,560	5,000	55,560	(70,000)	5,000	5,000	10,000	-
484							-				-				-				-
485	<u>Open Appropriations - FMBI</u>	FMBI	-	782,650	1,592,700	2,375,350	-	1,683,400	1,795,750	3,479,150	-	781,100	1,589,592	2,370,692	(4,658)	1,680,221	1,792,518	3,472,739	(6,411)
486	Paid Family and Medical Leave - Admin	FMBI	-	52,650	107,100	159,750	-	113,100	120,500	233,600	-	51,100	103,992	155,092	(4,658)	109,921	117,268	227,189	(6,411)
487	Paid Family and Medical Leave - Benefits	FMBI	-	730,000	1,485,600	2,215,600	-	1,570,300	1,675,250	3,245,550	-	730,000	1,485,600	2,215,600	-	1,570,300	1,675,250	3,245,550	-
488							-				-				-				-
489	<u>Statutory Appropriations - FMBI</u>	FMBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
490	Paid Family and Medical Leave Administration - M.S. 268B.02	FMBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
491							-				-				-				-
492	<u>Statutory Appropriations - All Other Funds</u>	ALL	1,070,188	480,491	541,955	1,022,446	198,938	561,998	580,362	1,142,360	353,211	480,491	541,955	1,022,446	-	561,998	580,362	1,142,360	-
493	Special Revenue Fund	SR	411,197	69,107	68,466	137,573	-	66,508	66,234	132,742	-	69,107	68,466	137,573	-	66,508	66,234	132,742	-
494	Federal Funds	FF	645,662	403,219	466,867	870,086	194,308	488,868	507,506	996,374	350,811	403,219	466,867	870,086	-	488,868	507,506	996,374	-
495	All Other Funds (Petroleum Cleanup, Gift, ARP)	Other	13,329	8,165	6,622	14,787	4,630	6,622	6,622	13,244	2,400	8,165	6,622	14,787	-	6,622	6,622	13,244	-
496							-				-				-				-

Jobs/Workforce and Economic Development		A	J	L	M	N	O	P	Q	R	S	L	M	N	O	P	Q	R	S
2026 February Forecast - Detail			2025 November Forecast	2025 November Forecast			Nov - EOS	2025 November Forecast			Nov - EOS	2026 February Forecast			Feb - Nov	2026 February Forecast			Feb - Nov
(all dollars in thousands)		Fund	FY 24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
497	Explore Minnesota Tourism	ALL	68,042	25,728	18,435	44,163	1,549	18,435	18,435	36,870	-	25,728	18,435	44,163	-	18,435	18,435	36,870	-
498	Appropriations by Fund						-				-				-				-
499	General Fund	GF	66,808	25,201	18,108	43,309	1,549	18,108	18,108	36,216	-	25,201	18,108	43,309	-	18,108	18,108	36,216	-
500	Federal Funds (Statutory)	FF	332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
501	Special Revenue Fund (Open)	SR	902	527	327	854	-	327	327	654	-	527	327	854	-	327	327	654	-
502							-				-				-				-
503	Direct Appropriations - General Fund	GF	66,808	25,201	18,108	43,309	1,549	18,108	18,108	36,216	-	25,201	18,108	43,309	-	18,108	18,108	36,216	-
504	Operating	GF	31,594	17,674	16,783	34,457	1,018	16,783	16,783	33,566	-	17,674	16,783	34,457	-	16,783	16,783	33,566	-
505	Marketing Incentive	GF	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
506	Explore Minnesota Film	GF	694	956	825	1,781	131	825	825	1,650	-	956	825	1,781	-	825	825	1,650	-
507	Development of Office of Economic Promotion	GF	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
508	Making Minnesota a Top-10 Destination	GF	12,446	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
509	Taste of Minnesota	GF	1,827	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
510	Stairstep Foundation - Cultural Festivals	GF	1,180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
511	Ka Joog - Cultural Festivals	GF	380	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
512	Minnesota Humanities Center - Availability Extended to FY26	GF	-	400	-	400	400	-	-	-	-	400	-	400	-	-	-	-	-
513	Somali Museum - Cultural Festivals	GF	380	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
515	Westside Booster - Cultural Festivals	GF	1,180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
516	Hmong Freedom Festival	GF	1,180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
517	2026 Special Olympics USA Games	GF	2,000	671	-	671	-	-	-	-	-	671	-	671	-	-	-	-	-
518	Taste of Minnesota	GF	1,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
519	Taste of Minnesota (Transfer In from WDF)	GF	597	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
520	Film North (Transfer In from WDF)	GF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
521	World Junior Hockey Championships	GF	-	5,000	-	5,000	-	-	-	-	-	5,000	-	5,000	-	-	-	-	-
522							-				-				0				0
523	Destination Medical Center	GF	75,000	35,903	21,895	57,798	2,833	25,381	25,992	51,373	11,316	35,903	21,895	57,798	-	25,381	25,992	51,373	-
524	Open Appropriation: General Fund	GF	75,000	35,903	21,895	57,798	2,833	25,381	25,992	51,373	11,316	35,903	21,895	57,798	-	25,381	25,992	51,373	-
525							-				-				0				0
526	IRRR	ALL	254,163	100,659	71,381	172,040	(398)	69,995	71,515	141,510	(784)	100,652	71,346	171,998	(42)	69,958	71,483	141,441	(69)
527	Open Appropriation: General Fund	GF	5,188	2,467	2,313	4,780	(398)	2,171	2,175	4,346	(784)	2,460	2,278	4,738	(42)	2,134	2,143	4,277	(69)
528	Iron Range Resource Fund: Statutory	IRRR	201,129	86,322	57,201	143,523	-	57,528	60,364	117,892	-	86,322	57,201	143,523	-	57,528	60,364	117,892	-
529	Douglas J Johnson Economic Protection Trust Fund	DJJ	47,050	8,976	8,976	17,952	-	8,976	8,976	17,952	-	8,976	8,976	17,952	-	8,976	8,976	17,952	-
530	Federal Funds	FF	796	2,894	2,891	5,785	-	1,320	-	1,320	-	2,894	2,891	5,785	-	1,320	-	1,320	-
531							-				-				0				0
540	Public Facilities Authority	ALL	38,191	183,170	672	183,842	179,611	660	3,428	4,088	-	183,170	672	183,842	-	660	3,428	4,088	-
541							-				-				-				-
542	Direct Appropriations - General Fund	GF	37,592	182,611	-	182,611	179,611	-	-	-	-	182,611	-	182,611	-	-	-	-	-
543	Lead Service Line Replacement Grant	GF	-	3,000	-	3,000	-	-	-	-	-	3,000	-	3,000	-	-	-	-	-
544	23, Ch. 39 - Lead Water Line Replacement	GF	36,389	179,611	-	179,611	179,611	-	-	-	-	179,611	-	179,611	-	-	-	-	-
545	23, Ch. 64 - Crane Lake Water and Sanitary District Service Relief	GF	1,203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
546							-				-				0				0
547	Statutory Appropriation: Special Revenue Fund	SR	599	559	672	1,231	-	660	3,428	4,088	-	559	672	1,231	-	660	3,428	4,088	-
548							-				-				0				0
549	Paid Leave Program Transfer	GF	668,321	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
550	23, Ch. 59 - Family and Medical Benefit Insurance Fund (TR out)	GF	668,321	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
551							-				-				0				0
552	Climate and Economic Development Fund Transfers	GF	490,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
553	23, Ch. 53 - Transfer to MN Forward Fund	GF	260,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
554	23, Ch. 53 - Transfer to MN Forward Fund - Availability Extended to FY30	GF	130,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
555	24, Ch. 127; 23, Ch 53 - Transfer to MN Climate Innovation Authority Account	GF	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
556	24, Ch. 127; 23, Ch 53 - Transfer to State Competitiveness Fund Account	GF	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
563							-				-				-				-