

2025 November Forecast

## MN House Fiscal Analysis

	A (Dollars \$ in Thousands)	B	C	D	E	F	G	H
1		Fund	2025 Nov Forecast					
2			FY2026	FY2027	FY26-27	FY2028	FY2029	FY28-29
3	OFFICE OF HIGHER EDUCATION (OHE)							
4	Appropriations							
5	State Grant Program	GEN	247,300	247,300	<b>494,600</b>	238,467	238,467	<b>476,934</b>
6	Postsecondary Child Care Grants	GEN	6,944	6,944	<b>13,888</b>	6,944	6,944	<b>13,888</b>
7	State Work Study	GEN	11,752	11,752	<b>23,504</b>	11,752	11,752	<b>23,504</b>
8	Interstate Tuition Reciprocity	GEN	8,500	8,500	<b>17,000</b>	8,500	8,500	<b>17,000</b>
9	Safety Officer Survivors	GEN	100	100	<b>200</b>	100	100	<b>200</b>
10	Minnesota Indian Scholarship Program	GEN	3,500	3,500	<b>7,000</b>	3,500	3,500	<b>7,000</b>
11	Tribal College Supplemental Assistance Grants	GEN	3,150	3,150	<b>6,300</b>	3,150	3,150	<b>6,300</b>
12	ICAP: Intervention for College Attendance Program Grants	GEN	1,142	1,142	<b>2,284</b>	1,142	1,142	<b>2,284</b>
13	Information for Students and Parents	GEN	122	122	<b>244</b>	122	122	<b>244</b>
14	Get Ready!	GEN	180	180	<b>360</b>	180	180	<b>360</b>
15	Minnesota Education Equity Partnership	GEN	45	45	<b>90</b>	45	45	<b>90</b>
16	Midwest Higher Education Compact	GEN	115	115	<b>230</b>	115	115	<b>230</b>
17	United Family Medicine Residency Program	GEN	501	501	<b>1,002</b>	501	501	<b>1,002</b>
18	MNLink Gateway and Minitex	GEN	6,655	6,708	<b>13,363</b>	6,708	6,708	<b>13,416</b>
19	SLEDS - Statewide Longitudinal Education Data Systems	GEN	2,550	2,550	<b>5,100</b>	2,550	2,550	<b>5,100</b>
20	Hennepin Healthcare Graduate Family Medical Education Programs	GEN	645	645	<b>1,290</b>	645	645	<b>1,290</b>
21	College Possible	GEN	-	-	-	-	-	-
22	Summer Academic Enrichment Program	GEN	250	250	<b>500</b>	250	250	<b>500</b>
23	Campus Sexual Assault Reporting	GEN	-	-	-	-	-	-
24	Campus Sexual Violence Prev. and Resp Coordinator (includes outreach)	GEN	150	150	<b>300</b>	150	150	<b>300</b>
25	Emergency Assistance for Postsecondary Students	GEN	550	550	<b>1,100</b>	550	550	<b>1,100</b>
26	Grants to Teaching Candidates (Shortage Areas) Student Teacher Grants	GEN	250	250	<b>500</b>	250	250	<b>500</b>
27	Grants to Underrepresented Teacher Candidates	GEN	1,125	1,125	<b>2,250</b>	1,125	1,125	<b>2,250</b>
28	Students w/ Intellectual and Dev. Disabilities Grants	GEN	200	200	<b>400</b>	200	200	<b>400</b>
29	LRAP: Loan Repayment Assistance Program - Attorneys	GEN	55	55	<b>110</b>	55	55	<b>110</b>
30	Minnesota Independence College and Community	GEN	-	-	-	-	-	-
31	Minnesota Independence College and Community - MDE	GEN	-	-	-	-	-	-
32	Student Loan Counseling	GEN	-	-	-	-	-	-
33	Hunger Free Campus Act	GEN	200	200	<b>400</b>	200	200	<b>400</b>
34	Fostering Independence Higher Education Grants	GEN	8,416	8,416	<b>16,832</b>	8,416	8,416	<b>16,832</b>
35	Aspiring Teacher of Color Scholarships Pilot	GEN	-	-	-	-	-	-

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36	Aspiring Teacher of Color Scholarships Pilot (Transfer from MDE)	GEN	-	-	-	-	-	-
37	Black Men Teach Twin Cities (also under MDE in the GF balance, CH 55)	GEN	-	-	-	-	-	-
38	Concurrent Enrollment Courses	GEN	-	-	-	-	-	-
39	Student Parent Support Initiative	GEN	3,000	3,000	<b>6,000</b>	3,000	3,000	<b>6,000</b>
40	Director Tribal Relations, Public Engagement and Equal Opp	GEN	143	143	<b>286</b>	143	143	<b>286</b>
41	Direct Admissions Minnesota	GEN	650	650	<b>1,300</b>	650	650	<b>1,300</b>
42	Minnesota American Indian Scholars	GEN	8,500	8,500	<b>17,000</b>	8,500	8,500	<b>17,000</b>
43	Higher Education Public Service Grants Feasibility Study	GEN	-	-	-	-	-	-
44	Inclusive Higher Education	GEN	250	250	<b>500</b>	250	250	<b>500</b>
45	Paramedic Scholarships	GEN	-	-	-	-	-	-
46	Hennepin Healthcare Addiction Medicine Fellowship Program	GEN	270	270	<b>540</b>	270	270	<b>540</b>
47	UI Reimbursement	GEN	158	158	<b>316</b>	158	158	<b>316</b>
48	Foster Care Grant - Wraparound Service	GEN	-	-	-	-	-	-
49	North Star Promise: Admin and Promotion	GEN	202	202	<b>404</b>	202	202	<b>404</b>
50	Student Basic Needs Working Group	GEN	-	-	-	-	-	-
51	Minnesota State Course Placement Practices Report	GEN	-	-	-	-	-	-
52	ALS Research Grant Program	GEN	-	-	-	-	-	-
54	Early Childhood and Family Education Teacher Shortage: MDE	GEN	-	-	-	-	-	-
55	Use of Force Training	GEN	250	-	<b>250</b>	-	-	-
56	Early Childhood Teacher Shortage: 25 SS1 Chapter 10	GEN	500	500	<b>1,000</b>	500	500	<b>1,000</b>
57	FY25 Available Balance Forward: OHE	GEN	1,638	-	<b>1,638</b>	-	-	-
58	Agency Administration	GEN	6,219	6,385	<b>12,604</b>	6,385	6,385	<b>12,770</b>
59	Office of Higher Education: All Program Appropriations: TOTAL	GEN	326,177	324,508	<b>650,685</b>	315,675	315,675	<b>631,350</b>
60								
61	Transfers Out							
62	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	2,500	2,500	<b>5,000</b>	2,500	2,500	<b>5,000</b>
63	Dual Training Competency Grants: OHE	GEN	3,132	3,132	<b>6,264</b>	3,132	3,132	<b>6,264</b>
64	Dual Training Competency Grants: Transfer to DLI	GEN	[132]	[132]	<b>[264]</b>	[132]	[132]	<b>[264]</b>
65	Dual Training Competency Grants: Legal Cannabis Industry	GEN	-	-	-	-	-	-
66	Teacher Shortage Loan Forgiveness (Repayment)	GEN	-	-	-	-	-	-
67	Large Animal Veterinary Loan Forgiveness	GEN	325	325	<b>650</b>	325	325	<b>650</b>
68	Agricultural Education Loan Repayment Program	GEN	45	45	<b>90</b>	45	45	<b>90</b>
69	Aviation Degree Loan Forgiveness	GEN	-	-	-	-	-	-

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1		Fund	2025 Nov Forecast					
2			FY2026	FY2027	FY26-27	FY2028	FY2029	FY28-29
70	Next Generation Nursing Assistant Training Program	GEN	-	-	-	-	-	-
71	Inclusive Higher Education	GEN	750	750	1,500	750	750	1,500
72	North Star Promise: Transfer	GEN	49,500	49,500	99,000	49,500	49,500	99,000
74	Transfers Out : TOTAL	GEN	56,252	56,252	112,504	56,252	56,252	112,504
75								
76								
118								
119	OFFICE OF HIGHER EDUCATION: TOTAL GENERAL FUND IMPACT	GEN	382,429	380,760	763,189	371,927	371,927	743,854
120								
121								
122								
128								
129	MINNESOTA STATE							
130								
131	Central Offices and Shared Services	GEN	36,401	36,401	72,802	36,401	36,401	72,802
132								
133	Change Items: Central Offices and Shared Services	GEN	-	-	-	-	-	-
134								
135								
136	Change Items: TOTAL	GEN	-	-	-	-	-	-
137								
138	Central Offices and Shared Services: TOTAL	GEN	36,401	36,401	72,802	36,401	36,401	72,802
139								
140	Operations and Maintenance: O&M	GEN	834,673	834,684	1,669,357	834,684	834,684	1,669,368
141	<i>Riders</i>							
142	Tuition Freeze / Relief	GEN	-	-	-	-	-	-
143	Campus One-Time Support	GEN	-	-	-	-	-	-
144	Supplemental Aid to Non-Metro Colleges	GEN	5,700	5,700	11,400	5,700	5,700	11,400
145	Workforce Development Scholarships	GEN	-	-	-	-	-	-
146	Cook County Higher Education Board	GEN	-	-	-	-	-	-
147	Sexual Assault Reporting Policies	GEN	-	-	-	-	-	-
148	ISRS - Next Generation & Systemwide Technology	GEN	9,500	9,500	19,000	9,500	9,500	19,000
149	Z-Degree Textbook Program/Open Educational Resources	GEN	50	50	100	50	50	100

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			2025 Nov Forecast						
			FY2026	FY2027	FY26-27	FY2028	FY2029	FY28-29	
152	Student Support	GEN	3,158	3,158	<b>6,316</b>	3,158	3,158	<b>6,316</b>	
154	Equipment and Learning Environments	GEN	-	-	-	-	-	-	
155	Develop & Expand Industry Sector Programming	GEN	-	-	-	-	-	-	
156	Individual Retirement Account Plan Contribution Increase	GEN	883	894	<b>1,777</b>	894	894	<b>1,788</b>	
157	Menstrual Products	GEN	282	282	<b>564</b>	282	282	<b>564</b>	
158	UI Reimbursement	GEN	809	809	<b>1,618</b>	809	809	<b>1,618</b>	
160	Transparent Pathway: Child Development Associate	GEN	-	-	-	-	-	-	
161	Juvenile Detention Alternative Initiative (JDAI)	GEN	500	500	<b>1,000</b>	500	500	<b>1,000</b>	
162	Lake Superior College ERTC PFAS Remediation	GEN	500	-	<b>500</b>	-	-	-	
163	P-20 Executive Director	GEN	-	-	-	-	-	-	
164	Emergency Assistance for Postsecondary Students	GEN	-	-	-	-	-	-	
165	<hr/>								
166	<hr/>								
179	<hr/>								
180	Operations and Maintenance: TOTAL	GEN	830,873	830,384	<b>1,661,257</b>	830,384	830,384	<b>1,660,768</b>	
181	<hr/>								
182	Direct Student Support	<hr/>							
183	Workforce Development Scholarships	GEN	4,500	4,500	<b>9,000</b>	4,500	4,500	<b>9,000</b>	
184	Worforce Development Scholarships: Law Enforcement Grant Pilot Program	GEN	-	[500]	[500]	-	-	-	
185	Emergency Assistance For Postsecondary Students	GEN	2,250	2,250	<b>4,500</b>	2,250	2,250	<b>4,500</b>	
186	Hunger Free Campus Grants	GEN	600	600	<b>1,200</b>	600	600	<b>1,200</b>	
187	<hr/>								
195	<hr/>								
196	Direct Student Support: TOTAL	GEN	7,350	7,350	<b>14,700</b>	7,350	7,350	<b>14,700</b>	
197	<hr/>								
198	Other Programs and Appropriations	<hr/>							
200	Juvenile Detention Alternative Initiative (JDAI)	GEN	-	-	-	-	-	-	
204	Cook County Higher Education Board	GEN	300	300	<b>600</b>	300	300	<b>600</b>	
205	Learning Network of Minnesota	GEN	4,115	4,115	<b>8,230</b>	4,115	4,115	<b>8,230</b>	
206	Teachers Retirement Account Contributions	GEN	543	543	<b>1,086</b>	543	543	<b>1,086</b>	
207	Kids on Campus	GEN	-	-	-	-	-	-	
208	<hr/>								
216	<hr/>								

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2			FY2026	FY2027	FY26-27	FY2028	FY2029	FY28-29
217	Other Programs and Appropriations: TOTAL		4,958	4,958	9,916	4,958	4,958	9,916
218								
219	MINNESOTA STATE: TOTAL GENERAL FUND	GEN	879,582	879,093	1,758,675	879,093	879,093	1,758,186
220								
221	UNIVERSITY OF MINNESOTA							
222								
223	Operations and Maintenance: O&M	GEN	675,544	675,544	1,351,088	675,544	675,544	1,351,088
224	<i>Riders</i>							
225	Medical School Development	GEN	-	-	-	-	-	-
226	Health Training Restoration	GEN	-	-	-	-	-	-
227	MnDrive	GEN	-	-	-	-	-	-
228	Morris Campus: Scholarship Payment Assistance	GEN	-	-	-	-	-	-
230	Systemwide Safety and Security	GEN	-	-	-	-	-	-
231	UI Reimbursement	GEN	-	-	-	-	-	-
232	Menstrual Products	GEN	-	-	-	-	-	-
233	St. Cloud Hospital: UMN & CentraCare Partnership	GEN	-	-	-	-	-	-
234	Emergency Assistance for Postsecondary Students	GEN	-	-	-	-	-	-
235	ALS Research Program	GEN	-	-	-	-	-	-
236								
237								
249	Operations and Maintenance: TOTAL	GEN	644,018	644,018	1,288,036	644,018	644,018	1,288,036
250								
251	State Special Appropriations							
252	Agriculture and Extension	GEN	-	-	-	-	-	-
253	Health Sciences	GEN	-	-	-	-	-	-
254	Institute of Technology: College of Science & Engineering	GEN	-	-	-	-	-	-
255	System Special	GEN	-	-	-	-	-	-
256	University of Minnesota/Mayo Foundation Partnership	GEN	-	-	-	-	-	-
257								
266								
267	State Special Appropriations: TOTAL	GEN	-	-	-	-	-	-

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1		Fund	2025 Nov Forecast					
2			FY2026	FY2027	FY26-27	FY2028	FY2029	FY28-29
268								
269	Special Appropriations: Research and Innovation							
270	Medical Discovery Teams	GEN	12,000	12,000	<b>24,000</b>	12,000	12,000	<b>24,000</b>
271	Clinical and Translation Science Institute	GEN	2,150	2,150	<b>4,300</b>	2,150	2,150	<b>4,300</b>
272	Research and Innovation Office	GEN	-	-	-	-	-	-
273	Minnesota Cancer Clinical Trials Network	GEN	4,000	4,000	<b>8,000</b>	4,000	4,000	<b>8,000</b>
274	Health Sciences Research	GEN	2,465	2,465	<b>4,930</b>	2,465	2,465	<b>4,930</b>
275	U of M and Mayo Partnership: Biotechnology and Genomics	GEN	-	-	-	-	-	-
276	Regenerative Medicine Research and Commercialization	GEN	4,350	4,350	<b>8,700</b>	4,350	4,350	<b>8,700</b>
277	Alzheimer's Research Grants	GEN	-	-	-	-	-	-
278	ALS Research Grant Program	GEN	15,262	-	<b>15,262</b>	-	-	-
279	Biomedical Engineering	GEN	77	77	<b>154</b>	77	77	<b>154</b>
280	Cannabis Research	GEN	2,250	2,250	<b>4,500</b>	2,250	2,250	<b>4,500</b>
281	Special Appropriations: Research and Innovation: TOTAL	GEN	42,554	27,292	<b>69,846</b>	27,292	27,292	<b>54,584</b>
282								
283	Special Appropriations: Medical Training and Care							
284	Rural and Metro Physician Associate Programs	GEN	1,043	1,043	<b>2,086</b>	1,043	1,043	<b>2,086</b>
285	Clinical Residency Program	GEN	6,247	6,247	<b>12,494</b>	6,247	6,247	<b>12,494</b>
286	St. Cloud Hospital Family Medicine Residency Program	GEN	346	346	<b>692</b>	346	346	<b>692</b>
287	UMN Medical School/CentraCare Residency Programs	GEN	1,500	1,500	<b>3,000</b>	1,500	1,500	<b>3,000</b>
288	Mobile Dental Clinic	GEN	993	993	<b>1,986</b>	993	993	<b>1,986</b>
289	Geriatrics Education	GEN	660	660	<b>1,320</b>	660	660	<b>1,320</b>
290	Special Appropriations: Medical Training and Care: TOTAL	GEN	10,789	10,789	<b>21,578</b>	10,789	10,789	<b>21,578</b>
291	Primary Care Education: Healthcare Access Fund	HCAF	2,157	2,157	<b>4,314</b>	2,157	2,157	<b>4,314</b>
292	Special Appropriations: Medical Training and Care: TOTAL All Funds	All	12,946	12,946	<b>25,892</b>	12,946	12,946	<b>25,892</b>
293								
294	Special Appropriations: Social Sciences							
295	Center For Urban And Regional Affairs: CURA	GEN	985	985	<b>1,970</b>	985	985	<b>1,970</b>
296	UMD Bureau of Business and Economic Research	GEN	39	39	<b>78</b>	39	39	<b>78</b>
297	Carlson School of Management Industrial Relations Education	GEN	778	778	<b>1,556</b>	778	778	<b>1,556</b>
298	Economic Development Research	GEN	-	-	-	-	-	-
299	Humphrey Forum	GEN	-	-	-	-	-	-
300	Special Appropriations: Social Sciences	GEN	1,802	1,802	<b>3,604</b>	1,802	1,802	<b>3,604</b>

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301								
302	Special Appropriation: Natural Resources Management and Education							
303	Minnesota Agricultural Experiment Station	GEN	27,086	27,086	<b>54,172</b>	27,086	27,086	<b>54,172</b>
304	University of Minnesota Extension	GEN	15,836	15,836	<b>31,672</b>	15,836	15,836	<b>31,672</b>
305	Natural Resources Research Institute	GEN	4,414	4,414	<b>8,828</b>	4,414	4,414	<b>8,828</b>
306	Veterinary Diagnostic Laboratory	GEN	1,673	1,673	<b>3,346</b>	1,673	1,673	<b>3,346</b>
307	Minnesota Geological Survey	GEN	846	846	<b>1,692</b>	846	846	<b>1,692</b>
308	Bell Museum	GEN	140	140	<b>280</b>	140	140	<b>280</b>
309	Weather Resiliency Program	GEN	1,000	1,000	<b>2,000</b>	1,000	1,000	<b>2,000</b>
310	Special Appropriation: Natural Resources Management and Education: TOTAL	GEN	50,995	50,995	<b>101,990</b>	50,995	50,995	<b>101,990</b>
311								
312	Special Appropriation: Campus Management and Student Support							
313	UMN Morris American Indian Tuition Waivers	GEN	-	-	-	-	-	-
314	Univ of Minnesota Talented Youth Mathematics Program	GEN	-	-	-	-	-	-
315	Campus Safety and Security	GEN	1,000	1,000	<b>2,000</b>	1,000	1,000	<b>2,000</b>
316	Unemployment Insurance Aid / UI Reimbursement	GEN	366	366	<b>732</b>	366	366	<b>732</b>
317	Menstrual Products	GEN	110	110	<b>220</b>	110	110	<b>220</b>
318	Emergency Assistance For Postsecondary Students	GEN	779	779	<b>1,558</b>	779	779	<b>1,558</b>
319	Hunger Free Campus Grants	GEN	200	200	<b>400</b>	200	200	<b>400</b>
320	Special Appropriation: Campus Management and Student Support	GEN	2,455	2,455	<b>4,910</b>	2,455	2,455	<b>4,910</b>
321								
382								
383	Special Appropriations: TOTAL GF	GEN	108,595	93,333	<b>201,928</b>	93,333	93,333	<b>186,666</b>
384								
385	Empowering Small Business Communities: 25 SS1 Chapter 8	GEN	2,000	2,000	<b>4,000</b>	-	-	-
386	UNIVERSITY OF MINNESOTA: TOTAL GENERAL FUND	GEN	754,613	739,351	<b>1,493,964</b>	737,351	737,351	<b>1,474,702</b>
387								
388	Primary Care Education: Health Care Access Fund	HCAF	-	-	-	-	-	-
389	24, CH 120, Center for Nursing Equity and Excellence	WDF	-	-	-	-	-	-
392								
393	UNIVERSITY OF MINNESOTA: ALL FUNDS TOTAL	ALL	756,770	741,508	<b>1,498,278</b>	739,508	739,508	<b>1,479,016</b>
394								

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2			FY2026	FY2027	FY26-27	FY2028	FY2029	FY28-29
396	MAYO FOUNDATION							
397								
398	Mayo Medical School	GEN	-	-	-	-	-	-
399	Mayo Family Medicine and Residency	GEN	-	-	-	-	-	-
400								
406								
407	MAYO FOUNDATION: TOTAL GENERAL FUND	GEN	-	-	-	-	-	-
411								
412	GENERAL FUND IMPACT							
413	OFFICE OF HIGHER EDUCATION	GEN	382,429	380,760	<b>763,189</b>	371,927	371,927	<b>743,854</b>
414	MINNESOTA STATE	GEN	879,582	879,093	<b>1,758,675</b>	879,093	879,093	<b>1,758,186</b>
415	UNIVERSITY OF MINNESOTA	GEN	754,613	739,351	<b>1,493,964</b>	737,351	737,351	<b>1,474,702</b>
416	MAYO FOUNDATION	GEN	-	-	-	-	-	-
417	GENERAL FUND TOTAL IMPACT	GEN	2,016,624	1,999,204	<b>4,015,828</b>	1,988,371	1,988,371	<b>3,976,742</b>