

A (Dollars \$ in Thousands)		B	C	D	E	F	G	H
1		Fund	2025 Nov Forecast	2025 Nov Forecast	2025 Nov Forecast	2025 Nov Forecast	2025 Nov Forecast	2025 Nov Forecast
2			FY2026	FY2027	FY26-27	FY2028	FY2029	FY28-29
3	OFFICE OF HIGHER EDUCATION (OHE)							
4	Appropriations							
5	State Grant Program	GEN	247,300	247,300	494,600	238,467	238,467	476,934
6	Postsecondary Child Care Grants	GEN	6,944	6,944	13,888	6,944	6,944	13,888
7	State Work Study	GEN	11,752	11,752	23,504	11,752	11,752	23,504
8	Interstate Tuition Reciprocity	GEN	8,500	8,500	17,000	8,500	8,500	17,000
9	Safety Officer Survivors	GEN	100	100	200	100	100	200
10	Minnesota Indian Scholarship Program	GEN	3,500	3,500	7,000	3,500	3,500	7,000
11	Tribal College Supplemental Assistance Grants	GEN	3,150	3,150	6,300	3,150	3,150	6,300
12	ICAP: Intervention for College Attendance Program Grants	GEN	1,142	1,142	2,284	1,142	1,142	2,284
13	Information for Students and Parents	GEN	122	122	244	122	122	244
14	Get Ready!	GEN	180	180	360	180	180	360
15	Minnesota Education Equity Partnership	GEN	45	45	90	45	45	90
16	Midwest Higher Education Compact	GEN	115	115	230	115	115	230
17	United Family Medicine Residency Program	GEN	501	501	1,002	501	501	1,002
18	MNLink Gateway and Minitex	GEN	6,655	6,708	13,363	6,708	6,708	13,416
19	SLEDS - Statewide Longitudinal Education Data Systems	GEN	2,550	2,550	5,100	2,550	2,550	5,100
20	Hennepin Healthcare Graduate Family Medical Education Programs	GEN	645	645	1,290	645	645	1,290
21	College Possible	GEN	-	-	-	-	-	-
22	Summer Academic Enrichment Program	GEN	250	250	500	250	250	500
23	Campus Sexual Assault Reporting	GEN	-	-	-	-	-	-
24	Campus Sexual Violence Prev. and Resp Coordinator (includes outreach)	GEN	150	150	300	150	150	300
25	Emergency Assistance for Postsecondary Students	GEN	550	550	1,100	550	550	1,100
26	Grants to Teaching Candidates (Shortage Areas) Student Teacher Grants	GEN	250	250	500	250	250	500
27	Grants to Underrepresented Teacher Candidates	GEN	1,125	1,125	2,250	1,125	1,125	2,250
28	Students w/ Intellectual and Dev. Disabilities Grants	GEN	200	200	400	200	200	400
29	LRAP: Loan Repayment Assistance Program - Attorneys	GEN	55	55	110	55	55	110
30	Minnesota Independence College and Community	GEN	-	-	-	-	-	-
31	Minnesota Independence College and Community - MDE	GEN	-	-	-	-	-	-
32	Student Loan Counseling	GEN	-	-	-	-	-	-
33	Hunger Free Campus Act	GEN	200	200	400	200	200	400
34	Fostering Independence Higher Education Grants	GEN	8,416	8,416	16,832	8,416	8,416	16,832
35	Aspiring Teacher of Color Scholarships Pilot	GEN	-	-	-	-	-	-

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36	Aspiring Teacher of Color Scholarships Pilot (Transfer from MDE)	GEN	-	-	-	-	-	-
37	Black Men Teach Twin Cities (also under MDE in the GF balance, CH 55)	GEN	-	-	-	-	-	-
38	Concurrent Enrollment Courses	GEN	-	-	-	-	-	-
39	Student Parent Support Initiative	GEN	3,000	3,000	6,000	3,000	3,000	6,000
40	Director Tribal Relations, Public Engagement and Equal Opp	GEN	143	143	286	143	143	286
41	Direct Admissions Minnesota	GEN	650	650	1,300	650	650	1,300
42	Minnesota American Indian Scholars	GEN	8,500	8,500	17,000	8,500	8,500	17,000
43	Higher Education Public Service Grants Feasibility Study	GEN	-	-	-	-	-	-
44	Inclusive Higher Education	GEN	250	250	500	250	250	500
45	Paramedic Scholarships	GEN	-	-	-	-	-	-
46	Hennepin Healthcare Addiction Medicine Fellowship Program	GEN	270	270	540	270	270	540
47	UI Reimbursement	GEN	158	158	316	158	158	316
48	Foster Care Grant - Wraparound Service	GEN	-	-	-	-	-	-
49	North Star Promise: Admin and Promotion	GEN	202	202	404	202	202	404
50	Student Basic Needs Working Group	GEN	-	-	-	-	-	-
51	Minnesota State Course Placement Practices Report	GEN	-	-	-	-	-	-
52	ALS Research Grant Program	GEN	-	-	-	-	-	-
54	Early Childhood and Family Education Teacher Shortage: MDE	GEN	-	-	-	-	-	-
55	Use of Force Training	GEN	250	-	250	-	-	-
56	Early Childhood Teacher Shortage: 25 SS1 Chapter 10	GEN	500	500	1,000	500	500	1,000
57	FY25 Available Balance Forward: OHE	GEN	1,638	-	1,638	-	-	-
58	Agency Administration	GEN	6,219	6,385	12,604	6,385	6,385	12,770
59	Office of Higher Education: All Program Appropriations: TOTAL	GEN	326,177	324,508	650,685	315,675	315,675	631,350
60								
61	Transfers Out							
62	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	2,500	2,500	5,000	2,500	2,500	5,000
63	Dual Training Competency Grants: OHE	GEN	3,132	3,132	6,264	3,132	3,132	6,264
64	Dual Training Competency Grants: Transfer to DLI	GEN	[132]	[132]	[264]	[132]	[132]	[264]
65	Dual Training Competency Grants: Legal Cannabis Industry	GEN	-	-	-	-	-	-
66	Teacher Shortage Loan Forgiveness (Repayment)	GEN	-	-	-	-	-	-
67	Large Animal Veterinary Loan Forgiveness	GEN	325	325	650	325	325	650
68	Agricultural Education Loan Repayment Program	GEN	45	45	90	45	45	90
69	Aviation Degree Loan Forgiveness	GEN	-	-	-	-	-	-

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70	Next Generation Nursing Assistant Training Program	GEN	-	-	-	-	-	-
71	Inclusive Higher Education	GEN	750	750	1,500	750	750	1,500
72	North Star Promise: Transfer	GEN	49,500	49,500	99,000	49,500	49,500	99,000
74	Transfers Out : TOTAL	GEN	56,252	56,252	112,504	56,252	56,252	112,504
75								
76								
118								
119	OFFICE OF HIGHER EDUCATION: TOTAL GENERAL FUND IMPACT	GEN	382,429	380,760	763,189	371,927	371,927	743,854
120								
121								
122								
128								
129	MINNESOTA STATE							
130	-							
131	Central Offices and Shared Services	GEN	36,401	36,401	72,802	36,401	36,401	72,802
132								
133	Change Items: Central Offices and Shared Services							
134		GEN	-	-	-	-	-	-
135								
136	Change Items: TOTAL	GEN	-	-	-	-	-	-
137								
138	Central Offices and Shared Services: TOTAL	GEN	36,401	36,401	72,802	36,401	36,401	72,802
139								
140	Operations and Maintenance: O&M	GEN	834,673	834,684	1,669,357	834,684	834,684	1,669,368
141	Riders							
142	Tuition Freeze / Relief	GEN	-	-	-	-	-	-
143	Campus One-Time Support	GEN	-	-	-	-	-	-
144	Supplemental Aid to Non-Metro Colleges	GEN	5,700	5,700	11,400	5,700	5,700	11,400
145	Workforce Development Scholarships	GEN	-	-	-	-	-	-
146	Cook County Higher Education Board	GEN	-	-	-	-	-	-
147	Sexual Assault Reporting Policies	GEN	-	-	-	-	-	-
148	ISRS - Next Generation & Systemwide Technology	GEN	9,500	9,500	19,000	9,500	9,500	19,000
149	Z-Degree Textbook Program/Open Educational Resources	GEN	50	50	100	50	50	100

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2			FY2026	FY2027	FY26-27	FY2028	FY2029	FY28-29
152	Student Support	GEN	3,158	3,158	6,316	3,158	3,158	6,316
154	Equipment and Learning Environments	GEN	-	-	-	-	-	-
155	Develop & Expand Industry Sector Programming	GEN	-	-	-	-	-	-
156	Individual Retirement Account Plan Contribution Increase	GEN	883	894	1,777	894	894	1,788
157	Menstrual Products	GEN	282	282	564	282	282	564
158	UI Reimbursement	GEN	809	809	1,618	809	809	1,618
160	Transparent Pathway: Child Development Associate	GEN	-	-	-	-	-	-
161	Juvenile Detention Alternative Initiative (JDAI)	GEN	500	500	1,000	500	500	1,000
162	Lake Superior College ERTC PFAS Remediation	GEN	500	-	500	-	-	-
163	P-20 Executive Director	GEN	-	-	-	-	-	-
164	Emergency Assistance for Postsecondary Students	GEN	-	-	-	-	-	-
165								
166								
179								
180	Operations and Maintenance: TOTAL	GEN	830,873	830,384	1,661,257	830,384	830,384	1,660,768
181								
182	Direct Student Support							
183	Workforce Development Scholarships	GEN	4,500	4,500	9,000	4,500	4,500	9,000
184	Worforce Development Scholarships: Law Enforcement Grant Pilot Program	GEN	-	[500]	[500]	-	-	-
185	Emergency Assistance For Postsecondary Students	GEN	2,250	2,250	4,500	2,250	2,250	4,500
186	Hunger Free Campus Grants	GEN	600	600	1,200	600	600	1,200
187								
195								
196	Direct Student Support: TOTAL	GEN	7,350	7,350	14,700	7,350	7,350	14,700
197								
198	Other Programs and Appropriations							
200	Juvenile Detention Alternative Initiative (JDAI)	GEN	-	-	-	-	-	-
204	Cook County Higher Education Board	GEN	300	300	600	300	300	600
205	Learning Network of Minnesota	GEN	4,115	4,115	8,230	4,115	4,115	8,230
206	Teachers Retirement Account Contributions	GEN	543	543	1,086	543	543	1,086
207	Kids on Campus	GEN	-	-	-	-	-	-
208								
216								

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2			FY2026	FY2027	FY26-27	FY2028	FY2029	FY28-29
217	Other Programs and Appropriations: TOTAL		4,958	4,958	9,916	4,958	4,958	9,916
218								
219	MINNESOTA STATE: TOTAL GENERAL FUND	GEN	879,582	879,093	1,758,675	879,093	879,093	1,758,186
220								
221	UNIVERSITY OF MINNESOTA							
222								
223	Operations and Maintenance: O&M	GEN	675,544	675,544	1,351,088	675,544	675,544	1,351,088
224	<i>Riders</i>							
225	Medical School Development	GEN	-	-	-	-	-	-
226	Health Training Restoration	GEN	-	-	-	-	-	-
227	MnDrive	GEN	-	-	-	-	-	-
228	Morris Campus: Scholarship Payment Assistance	GEN	-	-	-	-	-	-
230	Systemwide Safety and Security	GEN	-	-	-	-	-	-
231	UI Reimbursement	GEN	-	-	-	-	-	-
232	Menstrual Products	GEN	-	-	-	-	-	-
233	St. Cloud Hospital: UMN & CentraCare Partnership	GEN	-	-	-	-	-	-
234	Emergency Assistance for Postsecondary Students	GEN	-	-	-	-	-	-
235	ALS Research Program	GEN	-	-	-	-	-	-
236								
237								
248								
249	Operations and Maintenance: TOTAL	GEN	644,018	644,018	1,288,036	644,018	644,018	1,288,036
250								
251	State Special Appropriations							
252	Agriculture and Extension	GEN	-	-	-	-	-	-
253	Health Sciences	GEN	-	-	-	-	-	-
254	Institute of Technology: College of Science & Engineering	GEN	-	-	-	-	-	-
255	System Special	GEN	-	-	-	-	-	-
256	University of Minnesota/Mayo Foundation Partnership	GEN	-	-	-	-	-	-
257								
266								
267	State Special Appropriations: TOTAL	GEN	-	-	-	-	-	-

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2			FY2026	FY2027	FY26-27	FY2028	FY2029	FY28-29
268								
269	Special Appropriations: Research and Innovation							
270	Medical Discovery Teams	GEN	12,000	12,000	24,000	12,000	12,000	24,000
271	Clinical and Translation Science Institute	GEN	2,150	2,150	4,300	2,150	2,150	4,300
272	Research and Innovation Office	GEN	-	-	-	-	-	-
273	Minnesota Cancer Clinical Trials Network	GEN	4,000	4,000	8,000	4,000	4,000	8,000
274	Health Sciences Research	GEN	2,465	2,465	4,930	2,465	2,465	4,930
275	U of M and Mayo Partnership: Biotechnology and Genomics	GEN	-	-	-	-	-	-
276	Regenerative Medicine Research and Commercialization	GEN	4,350	4,350	8,700	4,350	4,350	8,700
277	Alzheimer's Research Grants	GEN	-	-	-	-	-	-
278	ALS Research Grant Program	GEN	15,262	-	15,262	-	-	-
279	Biomedical Engineering	GEN	77	77	154	77	77	154
280	Cannabis Research	GEN	2,250	2,250	4,500	2,250	2,250	4,500
281	Special Appropriations: Research and Innovation: TOTAL	GEN	42,554	27,292	69,846	27,292	27,292	54,584
282								
283	Special Appropriations: Medical Training and Care							
284	Rural and Metro Physician Associate Programs	GEN	1,043	1,043	2,086	1,043	1,043	2,086
285	Clinical Residency Program	GEN	6,247	6,247	12,494	6,247	6,247	12,494
286	St. Cloud Hospital Family Medicine Residency Program	GEN	346	346	692	346	346	692
287	UMN Medical School/CentraCare Residency Programs	GEN	1,500	1,500	3,000	1,500	1,500	3,000
288	Mobile Dental Clinic	GEN	993	993	1,986	993	993	1,986
289	Geriatrics Education	GEN	660	660	1,320	660	660	1,320
290	Special Appropriations: Medical Training and Care: TOTAL	GEN	10,789	10,789	21,578	10,789	10,789	21,578
291	Primary Care Education: Healthcare Access Fund	HCAF	2,157	2,157	4,314	2,157	2,157	4,314
292	Special Appropriations: Medical Training and Care: TOTAL All Funds	All	12,946	12,946	25,892	12,946	12,946	25,892
293								
294	Special Appropriations: Social Sciences							
295	Center For Urban And Regional Affairs: CURA	GEN	985	985	1,970	985	985	1,970
296	UMD Bureau of Business and Economic Research	GEN	39	39	78	39	39	78
297	Carlson School of Management Industrial Relations Education	GEN	778	778	1,556	778	778	1,556
298	Economic Development Research	GEN	-	-	-	-	-	-
299	Humphrey Forum	GEN	-	-	-	-	-	-
300	Special Appropriations: Social Sciences	GEN	1,802	1,802	3,604	1,802	1,802	3,604

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2			FY2026	FY2027	FY26-27	FY2028	FY2029	FY28-29
301								
302	Special Appropriation: Natural Resources Management and Education							
303	Minnesota Agricultural Experiment Station	GEN	27,086	27,086	54,172	27,086	27,086	54,172
304	University of Minnesota Extension	GEN	15,836	15,836	31,672	15,836	15,836	31,672
305	Natural Resources Research Institute	GEN	4,414	4,414	8,828	4,414	4,414	8,828
306	Veterinary Diagnostic Laboratory	GEN	1,673	1,673	3,346	1,673	1,673	3,346
307	Minnesota Geological Survey	GEN	846	846	1,692	846	846	1,692
308	Bell Museum	GEN	140	140	280	140	140	280
309	Weather Resiliency Program	GEN	1,000	1,000	2,000	1,000	1,000	2,000
310	Special Appropriation: Natural Resources Management and Education: TOTAL	GEN	50,995	50,995	101,990	50,995	50,995	101,990
311								
312	Special Appropriation: Campus Management and Student Support							
313	UMN Morris American Indian Tuition Waivers	GEN	-	-	-	-	-	-
314	Univ of Minnesota Talented Youth Mathematics Program	GEN	-	-	-	-	-	-
315	Campus Safety and Security	GEN	1,000	1,000	2,000	1,000	1,000	2,000
316	Unemployment Insurance Aid / UI Reimbursement	GEN	366	366	732	366	366	732
317	Menstrual Products	GEN	110	110	220	110	110	220
318	Emergency Assistance For Postsecondary Students	GEN	779	779	1,558	779	779	1,558
319	Hunger Free Campus Grants	GEN	200	200	400	200	200	400
320	Special Appropriation: Campus Management and Student Support	GEN	2,455	2,455	4,910	2,455	2,455	4,910
321								
382								
383	Special Appropriations: TOTAL GF	GEN	108,595	93,333	201,928	93,333	93,333	186,666
384								
385	Empowering Small Business Communities: 25 SS1 Chapter 8	GEN	2,000	2,000	4,000	-	-	-
386	UNIVERSITY OF MINNESOTA: TOTAL GENERAL FUND	GEN	754,613	739,351	1,493,964	737,351	737,351	1,474,702
387								
388	Primary Care Education: Health Care Access Fund	HCAF	-	-	-	-	-	-
389	24, CH 120, Center for Nursing Equity and Excellence	WDF	-	-	-	-	-	-
392								
393	UNIVERSITY OF MINNESOTA: ALL FUNDS TOTAL	ALL	756,770	741,508	1,498,278	739,508	739,508	1,479,016
394								

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396	MAYO FOUNDATION							
397								
398	Mayo Medical School	GEN	-	-	-	-	-	-
399	Mayo Family Medicine and Residency	GEN	-	-	-	-	-	-
400								
406								
407	MAYO FOUNDATION: TOTAL GENERAL FUND	GEN	-	-	-	-	-	-
411								
412	GENERAL FUND IMPACT							
413	OFFICE OF HIGHER EDUCATION	GEN	382,429	380,760	763,189	371,927	371,927	743,854
414	MINNESOTA STATE	GEN	879,582	879,093	1,758,675	879,093	879,093	1,758,186
415	UNIVERSITY OF MINNESOTA	GEN	754,613	739,351	1,493,964	737,351	737,351	1,474,702
416	MAYO FOUNDATION	GEN	-	-	-	-	-	-
417	GENERAL FUND TOTAL IMPACT	GEN	2,016,624	1,999,204	4,015,828	1,988,371	1,988,371	3,976,742