

Minnesota House of Representatives - House Fiscal Analysis Department

2026 Legislature: Environment and Natural Resources Finance

February 2026 Forecast - General Fund

**all values in thousands of \$*

	Actual FY 24-25	Feb. Fcst. FY 2026	Feb. Fcst. FY 2027	Feb. Fcst. FY 28-29	Feb. Fcst. FY 2028	Feb. Fcst. FY 2029	Feb. Fcst. FY 28-29
1 Pollution Control Agency							
2 Environmental Analysis and Outcomes Division	103,809	283	296	579	296	296	592
3 Municipal Division	1,689	-	-	-	-	-	-
4 Operations Division	29,583	3,204	3,300	6,504	3,300	3,300	6,600
5 Remediation Division	15,053	-	-	-	-	-	-
6 Industrial Division	20,653	257	264	521	264	264	528
7 Resource Management and Assistance Division	49,207	70	70	140	224	224	448
8 Watershed Division	6,593	1,959	1,959	3,918	1,959	1,959	3,918
9 Environmental Quality Board	3,135	1,309	1,343	2,652	1,343	1,343	2,686
10 Local Climate Action Grants (ML 23, Ch. 60)	2,000	-	-	-	-	-	-
11 Olmsted County Environmental Cleanup (ML24, Ch. 116)	400	-	-	-	-	-	-
12 Outreach Activities (ML 25, 1st SS, Ch. 1)	-	200	-	200	-	-	-
13 FY 2025 Available Balance Forward	-	56,914	-	56,914	-	-	-
14 Subtotal	232,122	64,196	7,232	71,428	7,386	7,386	14,772
15							
16 Natural Resources Department							
17 Land and Mineral Resource Management	8,943	4,909	5,099	10,008	5,099	5,099	10,198
18 Ecological and Water Resources	51,488	23,341	23,732	47,073	23,732	23,732	47,464
19 Forest Management	100,096	43,300	43,883	87,183	43,883	43,883	87,766
20 Parks and Trails Management	76,117	37,957	36,224	74,181	36,224	36,224	72,448
21 Fish and Wildlife Management	20,405	9,426	9,437	18,863	9,437	9,437	18,874
22 Enforcement	28,907	14,375	14,591	28,966	14,591	14,591	29,182
23 Operations Support	4,613	1,200	-	1,200	-	-	-
24 Office of School Trust Lands	418	221	221	442	221	221	442
25 Firefighting (open)	65,351	30,500	32,000	62,500	33,500	35,000	68,500
26 1854 Treaty (open)	12,603	6,550	6,270	12,820	6,230	6,170	12,400
27 Proportional Payments 1854 Treaty (ML 23, Ch. 60)	6,000	-	-	-	-	-	-
28 Leech Lake White Earth (open)	6,290	3,030	3,020	6,050	2,990	2,970	5,960
29 Con Con Areas	33	40	40	80	40	40	80
30 Tax Forefeited Property, Mineral Interest Claims (ML 24, Ch. 127) open	273	2,225	2,225	4,450	2,225	2,225	4,450

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31 Legal Costs (ML 23, Ch. 60)	300	-	-	-	-	-	-
32 Get Out MORE (ML 23, Ch. 60)	17,839	-	-	-	-	-	-
33 Adult Use Cannabis (ML 23, Ch. 63)	338	-	-	-	-	-	-
34 Water Quality Study: Realtime Nitrate Monitoring (ML 24, Ch. 116)	6	-	-	-	-	-	-
35 Int'l Wolf Center Improvements (ML 24, Ch. 116)	1,332	-	-	-	-	-	-
36 Condemnation Trust Land; Mille Lacs County (ML 24, Ch. 116)	7	-	-	-	-	-	-
37 Anoka Rum River (ML 25, 1st SS, Ch. 1)	-	300	-	300	-	-	-
38 Community Tree Grants (ML 25, 1st SS, Ch. 1)	-	900	-	900	-	-	-
39 Complete Mille Lacs (ML 25, 1st SS, Ch. 1)	-	160	-	160	-	-	-
40 Outdoor Schools for All (ML 25, 1st SS, Ch. 1)	-	848	-	848	-	-	-
41 Outreach Activities (ML 25, 1st SS, Ch. 1)	326	225	-	225	-	-	-
42 Sustainable Foraging Task Force (ML 25, 1st SS, Ch. 1)	-	129	-	129	-	-	-
43 FY 2025 Available Balance Forward	-	129,748	-	129,748	-	-	-
44	401,685	309,384	176,742	486,126	178,172	179,592	357,764
45							
46 Transfer to Mining and Environmental Regulatory Account	1,721	848	820	1,668	759	711	1,470
47							
48 Board of Water and Soil Resources							
49 Board of Water and Soil Resources	70,611	15,945	16,102	32,047	16,102	16,102	32,204
50 Red River Phosphorus Mgmt (ML 24, Ch. 116)	285	-	-	-	-	-	-
51 Keep It Clean (ML 25, 1st SS, Ch. 1)	-	200	-	200	-	-	-
52 Local Road Wetland Replacement (ML 25, 1st SS, Ch. 8)	-	3,000	-	3,000	-	-	-
53 FY 2025 Available Balance Forward	-	50,594	-	50,594	-	-	-
54	70,896	69,739	16,102	85,841	16,102	16,102	32,204
55							
56 MN Conservation Corps	1,160	580	580	1,160	580	580	1,160
57							
58 Metropolitan Council Parks							
59 Metropolitan Council Parks	25,830	2,540	2,540	5,080	2,540	2,540	5,080
60 Community Tree Grants (ML 24, Ch. 116)	3,188	-	-	-	-	-	-
61 Lions Levee Park Pedestrian Bridge (ML 24, Ch. 116)	437	-	-	-	-	-	-
62 Community Tree Grants (ML 25, 1st SS, Ch. 1)	-	900	-	900	-	-	-

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63	Groundwater Management (ML 25, 1st SS, Ch. 1)	-	750	-	750	-	-	-
64		29,455	4,190	2,540	6,730	2,540	2,540	5,080
65								
66	Zoological Board							
67	Minnesota Zoo	27,531	13,925	14,277	28,202	14,277	14,277	28,554
68	FY 2025 Available Balance Forward	-	87	-	87	-	-	-
69		27,531	14,012	14,277	28,289	14,277	14,277	28,554
70								
71	Science Museum							
72	Science Museum of Minnesota	9,460	1,460	1,260	2,720	1,260	1,260	2,520
73	Revenue Recovery (ML 23, Ch. 62)	750	-	-	-	-	-	-
74		10,210	1,460	1,260	2,720	1,260	1,260	2,520
75								
76	MLCAT Repayment							
77	Transfer to Remediation Fund MLCAT Acct.	27,597	-	-	-	-	-	-
78								
79	GENERAL FUND TOTAL	802,377	464,409	219,553	683,962	221,076	222,448	443,524

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