

	Agency/Program	Fund	Governor's Rec			Governor's Tails		
			FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
1								
2	<b>PUBLIC SAFETY</b>							
3								
4	<b>Homeland Security and Emergency Management</b>							
5								
6	School Safety Center Resources and Grants	GF	-	5,000	5,000	5,000	5,000	10,000
7								
8								
9	Total Homeland Security / Emergency Mgmt	GF	-	5,000	5,000	5,000	5,000	10,000
10								
11	<b>Bureau of Criminal Apprehension (BCA)</b>							
12								
13	Expand Behavior Threat Assessment Team	GF	-	2,084	2,084	2,084	2,084	4,168
14	Expand Financial Crimes and Fraud Section	GF	-	1,531	1,531	1,531	1,531	3,062
15	Gun Violence Prevention	GF	-	950	950	146	146	292
16								
17								
18	Total Bureau of Criminal Apprehension	GF	-	4,565	4,565	3,761	3,761	7,522
19								
20	<b>Totals Public Safety</b>	GF	-	9,565	9,565	8,761	8,761	17,522
21								
22	<b>CORRECTIONS</b>							
23								
24	<b>Incarceration and Pre-Release Services</b>							
25								
26	Gun Violence Prevention	GF	-	89	89	256	319	575
27	Impersonating Peace Officer	GF	-	-	-	-	-	-
28	Theft of Public Funds	GF	-	-	-	-	-	-
29								
30								
31	Total Incarceration	GF	-	89	89	256	319	575
32								
33	<b>Total Corrections</b>	GF	-	89	89	256	319	575
34								
35								
36	<b>Public Safety Total</b>		-	9,654	9,654	9,017	9,080	18,097
37								