

General Fund Spending

February 2026 Forecast

Conversion to House Committee Structure

Dollars in thousands

House Finance Committees	FEB 26 FY 2026	FEB 26 FY 2027	FEB 26 FY 2026-27	FEB-NOV Change	FEB 26 FY 2028	FEB 26 FY 2029	FEB 26 FY 2028-29	FEB-NOV Change
Education	12,840,607	13,296,234	26,136,841	108,978	13,572,424	14,014,989	27,587,413	253,247
Children and Families	1,141,947	1,057,340	2,199,287	(12,400)	1,097,590	1,131,748	2,229,338	(20,058)
Higher Education	2,016,624	1,999,204	4,015,828	0	1,988,371	1,988,371	3,976,742	0
Tax Aids & Credits	2,352,851	2,470,204	4,823,055	(17,915)	2,500,155	2,543,400	5,043,555	(2,854)
Health	1,697,694	1,714,789	3,412,483	(28,635)	1,820,796	1,939,769	3,760,565	(106,008)
Human Services	9,913,430	9,963,998	19,877,428	(119,314)	10,304,083	10,977,997	21,282,080	(68,940)
Environment and Natural Resources	464,409	219,553	683,962	28	221,076	222,448	443,524	25
Agriculture	99,986	80,276	180,262	0	77,393	77,393	154,786	0
Transportation	719,705	201,486	921,191	3,463	239,432	248,000	487,432	(50)
Public Safety	1,133,088	1,027,196	2,160,284	353	1,022,188	1,017,189	2,039,377	0
Judiciary	758,360	722,336	1,480,696	0	732,967	732,967	1,465,934	0
Workforce, Labor, and Economic Development	423,551	143,266	566,817	847	144,323	144,943	289,266	(69)
Commerce	98,542	75,232	173,774	0	70,467	70,467	140,934	0
Energy	40,448	25,663	66,111	0	25,164	25,164	50,328	0
Housing	101,148	82,798	183,946	0	83,248	83,248	166,496	0
State Government	889,633	699,912	1,589,545	(1,491)	704,977	692,282	1,397,259	(1,536)
Veterans and Military Affairs Division	206,796	187,014	393,810	3,001	185,444	185,444	370,888	(200)
Elections	4,008	5,508	9,516	2	17,205	5,508	22,713	4
Capital Investment	694,879	760,308	1,455,187	(1,528)	761,949	753,373	1,515,322	(3,683)
			0	0			0	0
Estimated Inflation FY26-27	0	0	0	0	0	0	0	0
Estimated Inflation FY28-29	0	0	0	0	346,487	692,483	1,038,970	103,705
Cancellations	(23,000)	(76,000)	(99,000)	0	(23,000)	(76,000)	(99,000)	0
Total Expenditures & Transfers	35,574,706	34,656,317	70,231,023	(64,611)	35,892,739	37,471,183	73,363,922	153,583