

(all dollars in thousands)

Change Items Only

Governor's Recommendations (3/18/2026)

Agency/Program/Budget Activity/Change Items	Fund	FY 2026	FY 2027	Biennium FY 26-27	FY 2028	FY 2029	Biennium FY 28-29
DEPARTMENT OF TRANSPORTATION							
Program Planning and Delivery							
Travel Demand Modeling Extension	TH	(2,750)	-	(2,750)	-	-	-
Travel Demand Modeling Extension	TH	2,750	-	2,750	-	-	-
TOTAL DEPT OF TRANSPORTATION (Direct Approps Only)	TH	-	-	-	-	-	-
METROPOLITAN COUNCIL							
Reduce Transit System Operations Appropriation	GEN	-	(1,751)	(1,751)	(20,014)	(20,014)	(40,028)
TOTAL METROPOLITAN COUNCIL	GEN	-	(1,751)	(1,751)	(20,014)	(20,014)	(40,028)
DEPARTMENT OF PUBLIC SAFETY							
State Patrol							
State Patrol Operating FY 2026 Deficiency	GEN	1,920	-	1,920	-	-	-
Capitol Security Enhancements	GEN	210	10,624	10,834	2,709	2,709	5,418
Capitol Security Screening	GEN	2,595	9,560	12,155	7,775	5,684	13,459
Driver and Vehicle Services							
DVS Credential Integrity (DVSOA)	SR	-	962	962	962	962	1,924
Repeal of System Review and Reporting Requirement (DVSOA)	SR	(78)	(78)	(156)	(78)	(78)	(156)
Replace Plates at Time of Vehicle Transfer (DVSOA) (STATUTORY)	SR-SAT	-	1,666	1,666	3,331	3,331	6,662
Minnesota as a Lienholder State for Vehicle Titles (DVSOA)	SR	-	98	98	(173)	(173)	(346)
Audit Assessment Plan for Motor Carriers (DVSOA)	SR	-	106	106	106	106	212
Mobile ID (DVSOA)	SR	-	903	903	584	549	1,133
Driver's License Same-Day Issuance Pilot Sunset (DVSOA)	SR	-	(155)	(155)	(155)	(155)	(310)
TOTAL DEPT OF PUBLIC SAFETY	GEN	4,725	20,184	24,909	10,484	8,393	18,877
	SR	(78)	1,836	1,758	1,246	1,211	2,457
	ALL	4,647	22,020	26,667	11,730	9,604	21,334
TOTALS BY FUND - All Agencies							
General Fund	GEN	4,725	18,433	23,158	(9,530)	(11,621)	(21,151)
Trunk Highway Fund	TH	-	-	-	-	-	-
Special Revenue Fund	SR	(78)	1,836	1,758	1,246	1,211	2,457
TOTAL	ALL	4,647	20,269	24,916	(8,284)	(10,410)	(18,694)

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Agency/Program/Budget Activity/Change Items	Fund	FY 2026	FY 2027	Biennium FY 26-27	FY 2028	FY 2029	Biennium FY 28-29
TRANSFERS & STATUTORY SPENDING - positive = spending & transfer out / (negative = savings & transfer in)							
Transfer Authority for Air Capital Acct. Services Act TR OUT	AIR	-	550	550	-	-	-
Transfer Authority for Air Services Act TR IN	AIR	-	(550)	(550)	-	-	-
Transfer Authority for Air Services Act SPENDING	AIR	-	550	550	-	-	-
DVS Account Transfer to Technology Acct. (DVSOA) TR OUT	SR	-	15,000	15,000	-	-	-
DVS Account Transfer to Technology Acct. (DVSTA) TR IN	SR	-	(15,000)	(15,000)	-	-	-
DVS Account Transfer to Technology Acct. (DVSTA) SPENDING	SR	-	15,000	15,000	-	-	-
Audit Assessment Plan for Motor Carriers - HUTD TR OUT	HUTD	-	-	-	(197)	(390)	(587)
Audit Assessment Plan for Motor Carriers - Trunk Highway TR IN	TH	-	-	-	116	230	346
Audit Assessment Plan for Motor Carriers - CSAH TR IN	CSAH	-	-	-	64	127	191
Audit Assessment Plan for Motor Carriers - MSAS TR IN	MSAS	-	-	-	17	33	50
Audit Assessment Plan for Motor Carriers - CSAH SPENDING	CSAH	-	-	-	(64)	(127)	(191)
Audit Assessment Plan for Motor Carriers - MSAS SPENDING	MSAS	-	-	-	(17)	(33)	(50)
REVENUE ITEMS - revenue increase / (decrease)							
Department of Public Safety							
Replace License Plates at Time of Vehicle Transfer	GEN	-	51	51	102	102	204
Replace License Plates at Time of Vehicle Transfer (DVSOA)	SR	-	1,840	1,840	3,680	3,680	7,360
Replace License Plates at Time of Vehicle Transfer (DVSTA)	SR	-	274	274	548	548	1,096
Audit Assessment Payment Plan for Motor Carriers - SR	SR	-	-	-	6	6	12
Audit Assessment Payment Plan for Motor Carriers - HUTD	HUTD	-	-	-	197	390	587
	GEN	-	51	51	102	102	204
	HUTD	-	-	-	197	390	587
	SR	-	2,114	2,114	4,234	4,234	8,468
TOTAL REVENUES BY FUND	ALL	-	2,165	2,165	4,533	4,726	9,259
TOTAL GENERAL FUND							
Department of Transportation	GEN	-	-	-	-	-	-
Metropolitan Council	GEN	-	(1,751)	(1,751)	(20,014)	(20,014)	(40,028)
Department of Public Safety	GEN	4,725	20,184	24,909	10,484	8,393	18,877
Total General Fund Spending	GEN	4,725	18,433	23,158	(9,530)	(11,621)	(21,151)
General Fund Revenue Gain (Loss)	GEN	-	51	51	102	102	204
NET GENERAL FUND EXPENDITURES	GEN	4,725	18,382	23,107	(9,632)	(11,723)	(21,355)