

A (dollars \$ in Thousands)		B	C	D	E	F	G	H	I
1		Fund	Type	SF2373	SF2373	SF2373	SF2373	SF2373	SF2373
2				FY2026	FY2027	FY2026-27	FY2028	FY2029	FY2028-29
3									
4	DEPARTMENT OF AGRICULTURE								
5									
25									
26									
27	DEPARTMENT OF AGRICULTURE: TOTAL GF			-	-	-	-	-	-
28									
29									
30	BOARD OF ANIMAL HEALTH								
31		GEN	DIR	-	-	-	-	-	-
32	BOARD OF ANIMAL HEALTH: TOTAL GF	GEN	DIR	-	-	-	-	-	-
33									
34									
35	AURI								
36	Legal Costs	GEN	DIR	80	-	80	-	-	-
37	AURI: TOTAL GF	GEN	DIR	80	-	80	-	-	-
38									
39									
40	DEED, OFFICE OF BROADBAND								
41				-	-	-	-	-	-
42	DEED, OFFICE OF BROADBAND: GF TOTAL			-	-	-	-	-	-
46									
47	GENERAL FUND SUMMARY								
48	DEPARTMENT OF AGRICULTURE	GEN	DIR	-	-	-	-	-	-
49	BOARD OF ANIMAL HEALTH	GEN	DIR	-	-	-	-	-	-
50	AURI	GEN	DIR	80	-	80	-	-	-
51	DEED OFFICE OF BROADBAND	GEN	DIR	-	-	-	-	-	-
52	GENERAL FUND APPROPRIATION TOTAL			80	-	80	-	-	-
53	REVENUE ADJUSTMENTS			-	-	-	-	-	-
54	TOTAL NET GENERAL FUND IMPACT			80	-	80	-	-	-