

	FUND	Governor			Governor		
		FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29
1 <b>\$ in thousands</b>							
2							
3 <b>EXPENDITURE CHANGES:</b>							
4							
5 <b>Military Affairs</b>							
6 Increase to State Active Duty Minimum Basic Pay	OGF	0	30	30	30	30	60
7 <b>total Military Affairs:</b>	<b>OGF</b>	<b>0</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>60</b>
8							
9 <b>Expenditure Changes</b>							
10 Open General Fund	<b>OGF</b>	<b>0</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>60</b>
11							
26 <b>General Fund Reconciliation</b>							
27 General Fund Base ( <i>direct, open, statutory</i> ) Feb 2026 Forecast	GEN	206,796	187,014	393,810	185,444	185,444	370,888
28 Expenditure/Spending Changes	GEN	0	30	30	30	30	60
29 <b>Subtotal General Fund Spending</b>	<b>GEN</b>	<b>206,796</b>	<b>187,044</b>	<b>393,840</b>	<b>185,474</b>	<b>185,474</b>	<b>370,948</b>
30							
35 <b>Revenue Changes <i>gain/(loss)</i></b>	<b>GEN</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
36							
37 <b>Net General Fund Spending</b>	<b>GEN</b>	<b>206,796</b>	<b>187,044</b>	<b>393,840</b>	<b>185,474</b>	<b>185,474</b>	<b>370,948</b>