

Human Services Supplemental
Omnibus Budget

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		Laws 2026, Chapter 121					
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
9																	
10																	
11																	
12		GF			General Fund	(232,996)	(440,974)	(141,868)	(184,958)	(168,005)	302,113	(90,765)	(59,235)	(150,000)	(54,720)	(95,280)	(150,000)
13		SGSR			State Government Special Revenue Fund	1,299	1,058	1,299	1,058	1,299	1,058	0	0	0	712	691	1,403
17		DED			Statutory Funds	(321)	(642)	0	0	0	0	0	0	0	0	0	0
48																	
49					DEPARTMENT OF HUMAN SERVICES	(237,589)	(447,516)	(143,941)	(187,446)	(176,091)	289,105	(83,765)	(65,476)	(149,241)	(58,276)	(98,753)	(157,029)
50		GF			General Fund	(238,567)	(447,932)	(145,240)	(188,504)	(177,390)	288,047	(83,765)	(65,476)	(149,241)	(58,988)	(99,444)	(158,432)
51		SGSR			State Government Special Revenue Fund	1,299	1,058	1,299	1,058	1,299	1,058	0	0	0	712	691	1,403
55		DED			Statutory Funds	(321)	(642)	0	0	0	0	0	0	0	0	0	0
58																	
59					DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES	5,571	6,958	2,247	1,296	5,571	6,958	0	4,436	4,436	3,638	3,534	7,172
60		GF			General Fund	5,571	6,958	2,247	1,296	5,571	6,958	0	4,436	4,436	3,638	3,534	7,172
76																	
77					DEPARTMENT OF HEALTH	0	0	1,125	2,250	3,702	6,884	0	805	805	630	630	1,260
78		GF			General Fund	0	0	1,125	2,250	3,702	6,884	0	805	805	630	630	1,260
100																	
101					ATTORNEY GENERAL	0	0	0	0	112	224	0	0	0	0	0	0
102		GF			General Fund	0	0	0	0	112	224	0	0	0	0	0	0
108																	
109					DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT	0	0	0	0	0	0	0	1,000	1,000	0	0	0
110		GF			General Fund	0	0	0	0	0	0	0	1,000	1,000	0	0	0
111		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0
112																	
113					MINNESOTA MANAGEMENT AND BUDGET	0	0	0	0	0	0	(7,000)	0	(7,000)	0	0	0
114		GF			General Fund	0	0	0	0	0	0	(7,000)	0	(7,000)	0	0	0
131																	
132					Department of Human Services												
145																	
146	HF 4393				Establish Continuity of Care Team	0	0	4,574	11,386	4,574	11,386	0	3,597	3,597	3,926	3,926	7,852
147					GF TOTAL	0	0	4,574	11,386	4,574	11,386	0	3,597	3,597	3,926	3,926	7,852
148		GF	14		Aging & Disability Services - FTEs (0,20.6,27.5,27.5)	0	0	6,235	16,600	6,235	16,600	0	4,115	4,115	4,836	4,836	9,672
149		GF	REV1		Admin FFP @ 32%	0	0	(1,995)	(5,312)	(1,995)	(5,312)	0	(1,317)	(1,317)	(1,547)	(1,547)	(3,094)
150		GF	15		Behavioral Health Admin - FTEs (0,3.75,5,5)	0	0	0	0	0	0	0	748	748	880	880	1,760
151		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(240)	(240)	(281)	(281)	(562)
152		GF	14		Aging & Disability Services	0	0	3	8	3	8	0	0	0	0	0	0
153		GF	REV1		Admin FFP @ 32%	0	0	(1)	(2)	(1)	(2)	0	0	0	0	0	0
154		GF	11		Operations - Systems (MnCHOICES FEI)	0	0	100	0	100	0	0	100	100	0	0	0
155		GF	11		Operations - Systems (CoC)	0	0	232	92	232	92	0	191	191	38	38	76

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						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
156																	
157	OP-50				Transforming the Human Services System	14,282	53,272	5,219	14,149	13,280	53,272	0	4,463	4,463	3,555	7,620	11,175
158					GF TOTAL	14,282	53,272	5,219	14,149	13,280	53,272	0	4,463	4,463	3,555	7,620	11,175
159		GF	11		Health Care Admin - MPPS Admin - FTEs (0, 2, 2, 2) (@29% State Share)	643	1,524	643	1,524	643	1,524	0	643	643	762	762	1,524
160		GF	REV1		Admin FFP @ 32%	(206)	(488)	(206)	(488)	(206)	(488)	0	(206)	(206)	(244)	(244)	(488)
161		GF	11		Operations Admin-Statewide Study	3,000	0	3,000	0	3,000	0	0	3,000	3,000	0	0	0
162		GF	REV1		Admin FFP @ 32%	(960)	0	(960)	0	(960)	0	0	(960)	(960)	0	0	0
163		GF	14		Aging & Disability Services Admin-Waiver Case Management	300	0	300	0	0	0	0	0	0	0	0	0
164		GF	REV1		Admin FFP @ 32%	(96)	0	(96)	0	0	0	0	0	0	0	0	0
165		GF	14		Aging & Disability Services Admin-MnCHOICES Workgroup and Report	450	750	450	750	450	750	0	450	450	500	250	750
166		GF	REV1		Admin FFP @ 32%	(144)	(240)	(144)	(240)	(144)	(240)	0	(144)	(144)	(160)	(80)	(240)
167		GF	14		Aging & Disability Services Admin-FTEs (0, 15, 50, 50) MnCHOICES Assessments	2,515	17,984	2,515	17,984	2,515	17,984	0	0	0	2,515	9,258	11,773
168		GF	REV1		Admin FFP @ 32%	(805)	(5,755)	(805)	(5,755)	(805)	(5,755)	0	0	0	(805)	(2,963)	(3,768)
169		GF	14		Aging & Disability Services Admin-Mileage Reimbursement	0	391	0	391	0	391	0	0	0	126	265	391
170		GF	REV1		Admin FFP @ 32%	0	(125)	0	(125)	0	(125)	0	0	0	(40)	(85)	(125)
171		GF	11		Operations Admin-MnCHOICES System Changes	103	42	103	42	103	42	0	0	0	103	21	124
172		GF	11		Operations Admin-MnCHOICES FEI Support Changes	30	66	30	66	30	66	0	0	0	30	57	87
173		GF	11		Operations Admin-MnCHOICES MCO Changes	244	0	244	0	244	0	0	0	0	244	0	244
174		GF	11		Operations Admin-Systems (MNIT) MnCHOICES MCO Changes	145	0	145	0	145	0	0	0	0	145	0	145
175		GF	13		Health Care Admin-FTEs (0, 79, 164, 164)	7,391	50,054	0	0	7,391	50,054	0	314	314	372	372	744
176		GF	11		Operations Admin-FTEs (0, 1, 2, 2)	111	702	0	0	111	702	0	157	157	186	186	372
177		GF	13		Health Care Admin-Software Updates and Mail Processing Equipment	0	467	0	0	0	467	0	0	0	0	0	0
178		GF	13		Health Care Admin-EDMS System	0	1,053	0	0	0	1,053	0	0	0	0	0	0
179		GF	13		Health Care Admin-PT Contract-State Administered Eligibility Processing Assessme	2,000	0	0	0	2,000	0	0	2,000	2,000	0	0	0
180		GF	11		Operations Admin-MPPS FTE (0, 1, 1, 1)	30	100	0	0	30	100	0	0	0	0	0	0
181		GF	REV1		Admin FFP @ 32%	(3,041)	(16,728)	0	0	(3,041)	(16,728)	0	(791)	(791)	(179)	(179)	(358)
182		GF	11		Operations Admin-Systems (MAXIS)	244	98	0	0	244	98	0	0	0	0	0	0
183		GF	11		Operations Admin-Systems (METS)	943	378	0	0	943	378	0	0	0	0	0	0
184		GF	33	ED	Medical Assistance	0	(11,185)	0	0	0	0	0	0	0	0	0	0
185		GF	33	AD	Medical Assistance	0	25,349	0	0	0	0	0	0	0	0	0	0
186		GF	33	FC	Medical Assistance	0	(34,504)	0	0	0	0	0	0	0	0	0	0
187		GF	33	FC	Medical Assistance-Contingent Appropriation	0	8,883	0	0	0	0	0	0	0	0	0	0
188		GF	13		Health Care Admin-FTEs (0, 0, 0, 52)	0	7,819	0	0	0	0	0	0	0	0	0	0
189		GF	11		Operations Admin-FTEs (0, 0, 3, 3)	0	1,059	0	0	0	0	0	0	0	0	0	0
190		GF	13		Health Care Admin-Care Coordination	0	7,000	0	0	0	0	0	0	0	0	0	0
191		GF	13		Health Care Admin-PT Contract	0	500	0	0	0	0	0	0	0	0	0	0
192		GF	REV1		Admin FFP @ 32%	0	(5,241)	0	0	0	0	0	0	0	0	0	0
193		GF	11		Operations Admin-Systems (MMIS)	798	320	0	0	0	0	0	0	0	0	0	0
194		GF	11		Operations Admin-DHS Central Office	863	4,411	0	0	863	4,411	0	0	0	0	0	0

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						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
195		GF	REV1		Admin FFP @ 32%	(276)	(1,412)	0	0	(276)	(1,412)	0	0	0	0	0	0
196																	
197	SF 4395				Waiver Case Management Work Group and Rates Study	0	0	374	374	374	510	0	374	374	374	0	374
198	HF 3666				GF TOTAL	0	0	374	374	374	510	0	374	374	374	0	374
199		GF	14		Aging & Disability Services - Contract (CM Workgroup)	0	0	350	150	350	150	0	350	350	150	0	150
200		GF	14		Aging & Disability Services - Contract (Waiver Case Management Study)	0	0	200	400	200	600	0	200	200	400	0	400
201		GF	REV1		Admin FFP @ 32%	0	0	(176)	(176)	(176)	(240)	0	(176)	(176)	(176)	0	(176)
202																	
203	AD-68				Billing and Payment Oversight for Disability, Older Adult, and Behavioral Health Services	(10,568)	(282,135)	(9,896)	(279,195)	2,566	(4,703)	0	(8,315)	(8,315)	(96,965)	(145,693)	(242,658)
204					GF TOTAL	(10,568)	(282,135)	(9,896)	(279,195)	2,566	(4,703)	0	(8,315)	(8,315)	(96,965)	(145,693)	(242,658)
205		GF	11		Operations - Systems (ARS) - HCBS Provider Support Plan	337	0	337	0	337	0	0	0	0	337	0	337
206		GF	11		Operations - Systems (SSAM) - HCBS Provider Support Plan	67	134	67	134	67	134	0	0	0	67	67	134
207		GF	11		Operations - Systems (MnCHOICES FEI) - HCBS Provider Support Plan	213	720	213	720	213	720	0	0	0	360	360	720
208		GF	14		Aging & Disability Services - FTEs (0, 0, 1.5, 2) - HCBS Provider Support Plan	0	684	0	684	0	684	0	0	0	0	0	0
209		GF	REV1		Admin FFP @ 32% - HCBS Provider Support Plan	0	(218)	0	(218)	0	(218)	0	0	0	0	0	0
210		GF	11		Operations - Systems (Agile Apps) - Service Delivery Oversight and Staffing	968	388	968	388	968	388	0	968	968	194	194	388
211		GF	11		Operations - Systems (Application Support) - SD Oversight and Staffing	51	20	51	20	51	20	0	51	51	10	10	20
212		GF	14		Aging & Disability Services - FTEs (0, 6.75, 9, 9) - SD Oversight and Staffing	1,395	3,294	1,395	3,294	1,395	3,294	0	1,395	1,395	1,647	1,647	3,294
213		GF	REV1		Admin FFP @ 32%	(446)	(1,054)	(446)	(1,054)	(446)	(1,054)	0	(446)	(446)	(527)	(527)	(1,054)
214		GF	33	LW	Medical Assistance - Long Term Care Waivers - EVV	(240)	(1,285)	(10)	(55)	(240)	(1,285)	0	(1,530)	(1,530)	(3,912)	(4,286)	(8,198)
215		GF	33	LW	Medical Assistance - Long Term Care Waivers - EVV	(41)	(221)	(26)	(140)	(41)	(221)	0	(66)	(66)	(169)	(184)	(353)
216		GF	33	ED	Medical Assistance - Elderly and Disabled - EVV	(365)	(1,983)	(234)	(1,269)	(365)	(1,983)	0	(585)	(585)	(1,523)	(1,655)	(3,178)
217		GF	34		Alternative Care - EVV	(17)	(99)	(2)	(12)	(17)	(99)	0	(70)	(70)	(189)	(212)	(401)
218		GF	11		Operations - Systems (MMIS and EVV Vendor) - EVV	1,349	994	940	84	1,349	994	0	0	0	0	0	0
219		GF	11		Operations - Systems (MMIS) - EVV (HCA, BHA, ADSA)	0	0	0	0	0	0	0	28	28	5	5	10
220		GF	11		Operations - Systems (Vendor) - EVV (HCA, BHA, ADSA)	0	0	0	0	0	0	0	521	521	1,276	1,276	2,552
221		GF	11		Operations - Systems (Conflict Management Tool) - EVV (HCA, BHA, ADSA)	0	0	0	0	0	0	0	653	653	1,306	1,306	2,612
222		GF	11		Operations - Systems (Claim transactional cost FFS) - EVV (HCA, BHA, ADSA)	0	0	0	0	0	0	0	191	191	381	381	762
223		GF	14		Aging & Disability Services - FTEs (0, .75, 1, 1) - EVV	0	0	0	0	0	0	0	147	147	172	172	344
224		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(47)	(47)	(55)	(55)	(110)
225		GF	33	FC	Medical Assistance - Families and Children - EVV	0	(1,810)	0	(1,809)	0	(1,810)	0	0	0	(852)	(958)	(1,810)
226		GF	33	ED	Medical Assistance - Elderly and Disabled - EVV	0	(1,846)	0	(1,847)	0	(1,846)	0	0	0	(869)	(977)	(1,846)
227		GF	33	AD	MA - Adults without Children - EVV (ARMHS, Peer Services, ACT)	(604)	(2,491)	(872)	(3,659)	(943)	(3,891)	0	(943)	(943)	(1,917)	(1,974)	(3,891)
228		GF	35		BHF -Peer Services - EVV Savings 1/1/2027			(11)	(54)	(11)	(54)	0	(11)	(11)	(26)	(28)	(54)
229		GF	11		Operations - EVV Vendor Costs: HCA (Recuperative Care)	0	0	0	0	7	0	0	0	0	0	0	0
230		GF	11		Operations - EVV (ARMHS, Peer Services, ACT)	31	236	36	254	31	236	0	0	0	0	0	0
231		GF	33	ED	Medical Assistance - Elderly and Disabled - EVV (Managed Care)	0	0	0	0	0	0	0	366	366	893	909	1,802
232		GF	33	AD	Medical Assistance - Adults without Children - EVV (Managed Care)	0	0	0	0	0	0	0	17	17	41	41	82

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						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
233		GF	33	FC	Medical Assistance - Families and Children - EVV (Managed Care)	0	0	0	0	0	0	0	831	831	1,995	1,995	3,990
234		GF	11		Operations - EVV (NEMT)	211	1,288	211	1,288	211	1,288	0		0			0
235		GF	33	LW	Medical Assistance - Long Term Care Waivers - End DSP	(85)	(221)	0	0	0	0	0	0	0	0	0	0
236		GF	33	ED	Medical Assistance - Elderly and Disabled - End DSP	(764)	(1,988)	0	0	0	0	0	0	0	0	0	0
237		GF	33	LW	Medical Assistance - Long Term Care Waivers - CRS Acuity Limit	0	(25,153)	0	(25,153)	0	0	0	0	0	(13,563)	(35,380)	(48,943)
238		GF	11		Operations - CRS Acuity Limit	0	31	0	31	0	0	0	0	0	31	0	31
239		GF	14		Aging & Disability Services - Exceptions Vendor Start-up Cost	0	0	0	0	0	0	0	150	150	150	0	150
240		GF	14		Aging & Disability Services - Exceptions Vendor Maintenance Costs	0	0	0	0	0	0	0	0	0	2,400	2,472	4,872
241		GF	REV1		Admin FFP @ 32% (Exceptions Vendor)	0	0	0	0	0	0	0	(48)	(48)	(816)	(791)	(1,607)
242		GF	14		ADSA FTE - Contract manager and Policy Exceptions SME (0,0.75,1,1)	0	0	0	0	0	0	0	147	147	172	172	344
243		GF	REV1		Admin FFP @ 32% (Contract)	0	0	0	0	0	0	0	(47)	(47)	(55)	(55)	(110)
244		GF	11		Operations - MMIS State Share @ 29%	0	0	0	0	0	0	0	73	73	15	15	30
245		GF	33	LW	Medical Assistance - Long Term Care Waivers - Billing Limit (Night Supervision)	(181)	(3,955)	(181)	(3,955)	0	0	0	(181)	(181)	(1,705)	(2,250)	(3,955)
246		GF	11		Operations - Systems (MMIS) - Billing Limit (Night Supervision)	38	16	38	16	0	0	0	38	38	8	8	16
247		GF	14		Aging & Disability Services - FTE (0,.75,1,1) - Billing Limit (Night Supervision)	138	320	138	320	0	0	0	138	138	160	160	320
248		GF	REV1		Admin FFP @ 32%	(44)	(102)	(44)	(102)	0	0	0	(44)	(44)	(51)	(51)	(102)
249		GF	33	LW	Medical Assistance - Long Term Care Waivers - Billing Limit (Adult Companion)	(1)	(6)	(1)	(6)	0	0	0	(1)	(1)	(3)	(3)	(6)
250		GF	33	ED	Medical Assistance - Elderly and Disabled - Billing Limit (Adult Companion)	(10)	(54)	(10)	(54)	0	0	0	(10)	(10)	(26)	(28)	(54)
251		GF	34		Alternative Care - Billing Limit (Adult Companion)	(1)	(4)	(1)	(4)	0	0	0	(1)	(1)	(2)	(2)	(4)
252		GF	33	LW	Medical Assistance - Long Term Care Waivers - Billing Limit (Assistive Tech)	(9)	(216)	(9)	(216)	0	0	0	(9)	(9)	(93)	(123)	(216)
253		GF	33	LW	Medical Assistance - Long Term Care Waivers - Billing Limit (Chore)	(276)	(1,478)	(276)	(1,478)	0	0	0	(276)	(276)	(705)	(773)	(1,478)
254		GF	33	ED	Medical Assistance - Elderly and Disabled - Billing Limit (Chore)	(64)	(348)	(64)	(348)	0	0	0	(64)	(64)	(167)	(181)	(348)
255		GF	34		Alternative Care - Billing Limit (Chore)	(40)	(232)	(40)	(232)	0	0	0	(40)	(40)	(109)	(123)	(232)
256		GF	33	LW	Medical Assistance - Long Term Care Waivers - Billing Limit (Daily Support)	(3)	(17)	(3)	(17)	0	0	0	(3)	(3)	(8)	(9)	(17)
257		GF	33	FC	Medical Assistance - Families and Children - Billing Limit (EIDBI Intensive)	(91)	(451)	(91)	(451)	0	0	0	(91)	(91)	(222)	(229)	(451)
258		GF	33	ED	Medical Assistance - Elderly and Disabled - Billing Limit (EIDBI Intensive)	(92)	(459)	(92)	(459)	0	0	0	(92)	(92)	(226)	(233)	(459)
259		GF	14		Aging & Disability Services - FTE (0,.75,1,1) - Billing Limit (EIDBI Intensive)	147	344	147	344	0	0	0	147	147	172	172	344
260		GF	REV1		Admin FFP @ 32%	(47)	(110)	(47)	(110)	0	0	0	(47)	(47)	(55)	(55)	(110)
261		GF	33	FC	Medical Assistance - Families and Children - Billing Limit (EIDBI Travel)	(2)	(12)	(2)	(12)	0	0	0	(2)	(2)	(6)	(6)	(12)
262		GF	33	ED	Medical Assistance - Elderly and Disabled - Billing Limit (EIDBI Travel)	(2)	(12)	(2)	(12)	0	0	0	(2)	(2)	(6)	(6)	(12)
263		GF	33	FC	Medical Assistance - Families and Children - Billing Limit (EIDBI Observation)	(203)	(1,011)	(203)	(1,011)	0	0	0	(203)	(203)	(498)	(513)	(1,011)
264		GF	33	ED	Medical Assistance - Elderly and Disabled - Billing Limit (EIDBI Observation)	(207)	(1,029)	(207)	(1,029)	0	0	0	(207)	(207)	(507)	(522)	(1,029)
265		GF	33	FC	Medical Assistance - Families and Children - Billing Limit (EIDBI ITP)	(378)	(1,882)	(378)	(1,882)	0	0	0	(378)	(378)	(927)	(955)	(1,882)
266		GF	33	ED	Medical Assistance - Elderly and Disabled - Billing Limit (EIDBI ITP)	(385)	(1,916)	(385)	(1,916)	0	0	0	(385)	(385)	(944)	(972)	(1,916)
267		GF	33	LW	Medical Assistance - Long Term Care Waivers - Billing Limit (Family Training)	(130)	(695)	(130)	(695)	0	0	0	(130)	(130)	(332)	(363)	(695)
268		GF	33	LW	Medical Assistance - Long Term Care Waivers - Billing Limit (Homemaking)	(801)	(4,294)	(801)	(4,294)	0	0	0	(801)	(801)	(2,049)	(2,245)	(4,294)
269		GF	33	LW	Medical Assistance - Long Term Care Waivers - Billing Limit (Homemaking)	(12)	(67)	(12)	(67)	0	0	0	(12)	(12)	(32)	(35)	(67)
270		GF	33	ED	Medical Assistance - Elderly and Disabled - Billing Limit (Homemaking)	(111)	(602)	(111)	(602)	0	0	0	(111)	(111)	(289)	(313)	(602)
271		GF	34		Alternative Care - Billing Limit (Homemaking)	(96)	(551)	(96)	(551)	0	0	0	(96)	(96)	(259)	(292)	(551)

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						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
272		GF	33	LW	Medical Assistance - Long Term Care Waivers - Billing Limit (IHS)	(43)	(228)	(43)	(228)	0	0	0	(43)	(43)	(109)	(119)	(228)
273		GF	33	LW	Medical Assistance - Long Term Care Waivers - Billing Limit (ILS)	(3)	(14)	(3)	(14)	0	0	0	(3)	(3)	(7)	(7)	(14)
274		GF	33	LW	Medical Assistance - Long Term Care Waivers - Billing Limit (PERS)	(14)	(77)	(14)	(77)	0	0	0	(14)	(14)	(37)	(40)	(77)
275		GF	34		Alternative Care - Billing Limit (PERS)	(1)	(6)	(1)	(6)	0	0	0	(1)	(1)	(3)	(3)	(6)
276		GF	33	LW	Medical Assistance - Long Term Care Waivers - Billing Limit (PERS)	(5)	(25)	(5)	(25)	0	0	0	(5)	(5)	(12)	(13)	(25)
277		GF	33	ED	Medical Assistance - Elderly and Disabled - Billing Limit (PERS)	(41)	(222)	(41)	(222)	0	0	0	(41)	(41)	(106)	(116)	(222)
278		GF	33	LW	Medical Assistance - Long Term Care Waivers - Billing Limit (Respite)	(38)	(203)	(38)	(203)	0	0	0	(38)	(38)	(97)	(106)	(203)
279		GF	33	LW	Medical Assistance - Long Term Care Waivers - Billing Limit (Transportation)	(235)	(1,255)	(235)	(1,255)	0	0	0	(235)	(235)	(599)	(656)	(1,255)
280		GF	33	ED	Medical Assistance - Elderly and Disabled - Billing Limit (Transportation)	(17)	(91)	(17)	(91)	0	0	0	(17)	(17)	(43)	(48)	(91)
281		GF	34		Alternative Care - Billing Limit (Transportation)	(1)	(8)	(1)	(8)	0	0	0	(1)	(1)	(4)	(4)	(8)
282		GF	11		Operations - Systems (MMIS) - Billing Limit (Transportation)	5	2	5	2	0	0	0	5	5	1	1	2
283		GF	11		Operations - Systems (MnCHOICES) - Billing Limit (Transportation)	13	0	13	0	0	0	0	13	13	0	0	0
284		GF	14		Aging & Disability Services - FTEs (0,1.5,2,2) - Billing Limit (Transportation)	294	688	294	688	0	0	0	294	294	344	344	688
285		GF	REV1		Admin FFP @ 32%	(94)	(220)	(94)	(220)	0	0	0	(94)	(94)	(110)	(110)	(220)
286		GF	14		Aging & Disability Services - Start-up Cost - Billing Limit (Exceptions)	150	150	150	150	0	0	0	150	150	150	0	150
287		GF	14		Aging & Disability Services - Maintenance Costs - Billing Limit (Exceptions)	0	3,672	0	3,672	0	0	0	0	0	1,200	2,472	3,672
288		GF	REV1		Admin FFP @ 32%	(48)	(1,223)	(48)	(1,223)	0	0	0	(48)	(48)	(432)	(791)	(1,223)
289		GF	14		Aging & Disability Services - FTE (0,.75,1,1) - Billing Limit (Exceptions)	147	344	147	344	0	0	0	147	147	172	172	344
290		GF	REV1		Admin FFP @ 32%	(47)	(110)	(47)	(110)	0	0	0	(47)	(47)	(55)	(55)	(110)
291		GF	11		Operations - Systems (MMIS) - Billing Limit (Exceptions)	73	30	73	30	0	0	0	73	73	15	15	30
292		GF	33	AD	Medical Assistance - Adults w/o Children - Billing Limit (ARMHS, IRTS, CTSS)	(16)	(117)	(3)	(25)	0	0	0	(3)	(3)	(12)	(13)	(25)
293		GF	33	ED	Medical Assistance - Elderly and Disabled - Billing Limit (ARMHS, IRTS, CTSS)	(291)	(1,838)	(198)	(1,254)	0	0	0	(198)	(198)	(616)	(638)	(1,254)
294		GF	33	FC	Medical Assistance - Families and Children - Billing Limit (ARMHS, IRTS, CTSS)	(39)	(249)	(30)	(192)	0	0	0	(30)	(30)	(94)	(98)	(192)
295		GF	35		Behavioral Health Fund - Billing Limit (Treatment Coord, Peer Services)	(17)	(86)	(17)	(86)	0	0	0	(17)	(17)	(43)	(43)	(86)
296		GF	11		Operations - System (MMIS) - Billing Limit (ARMHS, IRTS, CTSS)	25	10	25	10	0	0	0	25	25	5	5	10
297		GF	13		Health Care - Billing Limit (ARMHS, IRTS, CTSS)	500	1,000	500	1,000	0	0	0	500	500	500	500	1,000
298		GF	33	LW	Medical Assistance - Long Term Care Waivers - CL Acuity Based Billing Caps	(10,022)	(233,904)	(10,022)	(233,904)	0	0	0	(7,569)	(7,569)	(75,479)	(101,180)	(176,659)
299		GF	14		Aging & Disability Services - CL Acuity Based Billing Caps - Exceptions vendor	0	1,836	0	1,836	0	0	0	0	0	600	1,236	1,836
300		GF	REV1		Admin FFP @ 32%	0	(588)	0	(588)	0	0	0	0	0	(192)	(396)	(588)
301																	
302					EIDBI Billing limits Exception for Medical Necessity			#	#			#	#	#	#	#	#
303																	
304	AD-64				Market and Receipt-Based Rate Modification for Disability and Older Adults Services	(504)	(4,536)	340	0	(504)	(4,536)	0	(504)	(504)	(2,167)	(2,369)	(4,536)
305					GF TOTAL	(504)	(4,536)	340	0	(504)	(4,536)	0	(504)	(504)	(2,167)	(2,369)	(4,536)
306		GF	33	LW	Medical Assistance - Long Term Care Waivers	(630)	(3,376)	0	0	(630)	(3,376)	0	(630)	(630)	(1,611)	(1,765)	(3,376)
307		GF	34		Alternative Care - Limit Fees	(4)	(23)	0	0	(4)	(23)	0	(4)	(4)	(11)	(12)	(23)
308		GF	33	LW	Medical Assistance - Long Term Care Waivers	(21)	(114)	0	0	(21)	(114)	0	(21)	(21)	(55)	(59)	(114)
309		GF	33	ED	Medical Assistance - Elderly and Disabled	(189)	(1,023)	0	0	(189)	(1,023)	0	(189)	(189)	(490)	(533)	(1,023)

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		Laws 2026, Chapter 121					
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
310		GF	14		Aging & Disability Services - Contract	500	0	500	0	500	0	0	500	500	0	0	0
311		GF	REV1		Admin FFP @ 32%	(160)	0	(160)	0	(160)	0	0	(160)	(160)	0	0	0
312																	
313	OP-44				Modernizing Program and Payment Integrity Safeguards	(165,196)	2,317	(165,196)	2,317	(165,196)	2,317	0	(85,572)	(85,572)	8,134	745	8,879
314					GF TOTAL	(165,196)	2,317	(165,196)	2,317	(165,196)	2,317	0	(85,572)	(85,572)	8,134	745	8,879
315		GF	11		HCA MPPS Admin FTEs (0,8.25,11,11) (@ 29% state share)	344	808	344	808	344	808	0	464	464	543	543	1,086
316		GF	14		ADSA FTE's for prepayment review (0,13.5,18,18)	2,747	6,474	2,747	6,474	2,747	6,474	0	2,747	2,747	3,237	3,237	6,474
317		GF	15		BHA FTE's for prepayment review (0,6,8,8)	1,190	2,794	1,190	2,794	1,190	2,794	0	1,190	1,190	1,397	1,397	2,794
318		GF	REV1		Admin FFP @ 32%	(1,260)	(2,966)	(1,260)	(2,966)	(1,260)	(2,966)	0	(1,260)	(1,260)	(1,483)	(1,483)	(2,966)
319		GF	18		OIG post-payment FTE's (0,20,20,20)	3,259	7,746	3,259	7,746	3,259	7,746	0	3,259	3,259	3,873	3,873	7,746
320		GF	REV1		Admin FFP @ 32%	(1,043)	(2,478)	(1,043)	(2,478)	(1,043)	(2,478)	0	(1,043)	(1,043)	(1,239)	(1,239)	(2,478)
321		GF	11		Prepayment vendor services one-time implementation (50% FFP)	2,500	0	2,500	0	2,500	0	0	2,500	2,500	0	0	0
322		GF	11		Prepayment vendor services (prepay edit, assessment) (50% ffp)	3,750	7,500	3,750	7,500	3,750	7,500	0	4,000	4,000	4,000	4,000	8,000
323		GF	11		API vendor (50% FFP)	955	382	955	382	955	382	0	0	0	0	0	0
324		GF	11		MMIS - development (71% FFP)	331	132	331	132	331	132	0	122	122	24	24	48
325		GF	11		MNIT support for ongoing enhanced prepayment review (50% FFP)	704	1,517	704	1,517	704	1,517	0	704	704	740	777	1,517
326		GF	11		MNIT post payment IT staffing (50% FFP)	2,958	6,079	2,958	6,079	2,958	6,079	0	2,958	2,958	3,009	3,070	6,079
327		GF	11		Program integrity case management product licensing costs-post payment (50% FF	303	680	303	680	303	680	0	303	303	327	353	680
328		GF	11		Prof service/staff augmentation-machine learning fraud model implementation (50%	2,619	2,657	2,619	2,657	2,619	2,657	0	2,619	2,619	2,511	146	2,657
329		GF	11		Analytics/case mgmt software licensing costs for post payment (50% FFP)	2,619	6,117	2,619	6,117	2,619	6,117	0	2,619	2,619	2,913	3,204	6,117
330		GF	33	LW	MA grants	(156,246)	(29,214)	(156,246)	(29,214)	(156,246)	(29,214)	0	(94,392)	(94,392)	(10,367)	(15,204)	(25,571)
331		GF	33	ED	MA grants	(13,330)	(2,548)	(13,330)	(2,548)	(13,330)	(2,548)	0	(5,840)	(5,840)	(637)	(918)	(1,555)
332		GF	33	AD	MA grants	(1,967)	(376)	(1,967)	(376)	(1,967)	(376)	0	(725)	(725)	(79)	(115)	(194)
333		GF	33	FC	MA grants	(15,629)	(2,987)	(15,629)	(2,987)	(15,629)	(2,987)	0	(5,797)	(5,797)	(635)	(920)	(1,555)
334																	
335	IG-61				Enhancing Program Integrity in Medical Assistance	24,330	46,632	24,330	46,632	24,330	46,632	0	3,930	3,930	23,403	23,229	46,632
336					GF TOTAL	24,330	46,632	24,330	46,632	24,330	46,632	0	3,930	3,930	23,403	23,229	46,632
337		GF	11		HCA MPPS Admin FTEs (0,8.25,11,11) (@ 29% state share)	304	716	304	716	304	716	0	88	88	104	104	208
338		GF	REV1		Admin FFP @ 71%	(216)	(508)	(216)	(508)	(216)	(508)	0	0	0	0	0	0
339		GF	18		OIG admin FTE	161	382	161	382	161	382	0	161	161	191	191	382
340		GF	REV1		Admin FFP @ 32%	(51)	(122)	(51)	(122)	(51)	(122)	0	(51)	(51)	(61)	(61)	(122)
341		GF	11		Provider hub integration fee	3	0	3	0	3	0	0	3	3	0	0	0
342		GF	11		Vendor integration with provider hub subscription costs	204	439	204	439	204	439	0	204	204	214	225	439
343		GF	11		One-time provider batch (all licensing and PE)	189	0	189	0	189	0	0	189	189	0	0	0
344		GF	11		Integration w MPSE subscription costs	352	759	352	759	352	759	0	352	352	370	389	759
345		GF	11		Project management & process improvement	200	204	200	204	200	204	0	200	200	204	0	204
346		GF	11		MPSE integration	100	0	100	0	100	0	0	100	100	0	0	0
347		GF	11		OPS admin - DHS study contract costs	500	0	500	0	500	0	0	500	500	0	0	0
348		GF	REV1		Admin FFP @ 32%	(160)	0	(160)	0	(160)	0	0	(160)	(160)	0	0	0

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						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
349		GF	11		Including four high-risk providers in NetStudy 2.0 for background studies	124	0	124	0	124	0	0	124	124	0	0	0
350		GF	11		CFSS eligibility determination	41	0	41	0	41	0	0	41	41	0	0	0
351		GF	11		AEM Changes for CFSS	6	2	6	2	6	2	0	6	6	1	1	2
352		GF	18		Vendor contract post payment review of MCO billing	30,000	60,000	30,000	60,000	30,000	60,000	0	0	0	30,000	30,000	60,000
353		GF	REV1		Admin FFP @ 32%	(9,600)	(19,200)	(9,600)	(19,200)	(9,600)	(19,200)	0	0	0	(9,600)	(9,600)	(19,200)
354		GF	18		OIG admin FTE's - MCO (0,12,12,12)	2,382	4,338	2,382	4,338	2,382	4,338	0	2,382	2,382	2,169	2,169	4,338
355		GF	REV1		Admin FFP @ 32%	(762)	(1,388)	(762)	(1,388)	(762)	(1,388)	0	(762)	(762)	(694)	(694)	(1,388)
356		GF	13		HCA admin FTE's - MCO (0,4,4,4)	813	1,484	813	1,484	813	1,484	0	813	813	742	742	1,484
357		GF	REV1		Admin FFP @ 32%	(260)	(474)	(260)	(474)	(260)	(474)	0	(260)	(260)	(237)	(237)	(474)
358																	
359	IG-52				Uniform Service Standards	1,561	1,458	1,561	1,458	1,561	1,458	0	0	0	974	891	1,865
360					GF TOTAL	262	400	262	400	262	400	0	0	0	262	200	462
361					SGSR TOTAL	1,299	1,058	1,299	1,058	1,299	1,058	0	0	0	712	691	1,403
362		SGSR	18		OIG FTE's (0,14,14,14)	2,013	4,704	2,013	4,704	2,013	4,704	0	0	0	1,426	2,352	3,778
363		GF	11		Background studies NET Study 2.0	62	50	62	50	62	50	0	0	0	62	25	87
364		GF	11		Adobe experience manager (AEM)	26	10	26	10	26	10	0	0	0	26	5	31
365		GF	11		MNIT NS2 changes and maintenance	6	4	6	4	6	4	0	0	0	6	2	8
366		SGSR	REV2		Non-Dedicated Revenue - Provider Application Fee - one-time	(714)	(502)	(714)	(502)	(714)	(502)	0	0	0	(714)	(502)	(1,216)
367		SGSR	REV2		Non-Dedicated Revenue - Provider fee renewal	0	(2,793)	0	(2,793)	0	(2,793)	0	0	0	0	(1,020)	(1,020)
368		SGSR	REV2		Non-Dedicated Revenue - Satellite fee renewal	0	(351)	0	(351)	0	(351)	0	0	0	0	(139)	(139)
369		GF	11		Salesforce licenses	147	294	147	294	147	294	0	0	0	147	147	294
370		GF	11		Cloud voice licenses	21	42	21	42	21	42	0	0	0	21	21	42
371																	
372	AD-59				Program Integrity in Integrated Community Supports Services	2,387	(3,944)	0	0	2,807	8,136	0	2,140	2,140	(3,750)	(486)	(4,236)
373					GF TOTAL	2,387	(3,944)	0	0	2,807	8,136	0	2,140	2,140	(3,750)	(486)	(4,236)
374		GF	33	LW	Medical Assistance - Long Term Care Waivers - 15 min Framework	(1,377)	(31,383)	0	0	(1,377)	(31,383)	0	(2,000)	(2,000)	(17,389)	(15,351)	(32,740)
375		GF	33	LW	Medical Assistance - Long Term Care Waivers - EVV	(66)	(1,512)	0	0	(66)	(1,512)	0	0	0	(125)	(587)	(712)
376		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	420	9,580	0	0	0	0	0	0
377		GF	11		Operations - MnCHOICES - 15 min Framework	13	0	0	0	13	0	0	13	13	13	0	13
378		GF	14		Aging & Disability Services - FTE (0,,75,1,1) - 15 min Framework	147	344	0	0	147	344	0	146	146	172	172	344
379		GF	REV1		Admin FFP @ 32%	(47)	(110)	0	0	(47)	(110)	0	(47)	(47)	(55)	(55)	(110)
380		GF	25		Housing Support	2,467	28,717	0	0	2,467	28,717	0	2,467	2,467	13,508	15,209	28,717
381		GF	56		Housing Support Grants	1,250	0	0	0	0	0	0	1,250	1,250	0	0	0
382		GF	14		Aging & Disability Services Admin	0	0	0	0	1,838	3,676	0	0	0	0	0	0
383		GF	REV1		Admin FFP @ 32%	0	0	0	0	(588)	(1,176)	0	0	0	0	0	0
384		GF	14		Aging & Disability Services - ICS Rate Study	0	0	0	0	0	0	0	300	300	0	0	0
385		GF	14		Aging & Disability Services - ICS Rate Study and Policy Lead FTE	0	0	0	0	0	0	0	157	157	186	186	372
386		GF	17		HHSS Admin - FTEs (0, 4.5, 9, 9)	0	0	0	0	0	0	0	0	0	0	0	0
387		GF	11		Operations (MAXIS) - Housing Supports	0	0	0	0	0	0	0	0	0	0	0	0

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						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029
388		GF	17		HHSS Admin - Travel Costs	0	0	0	0	0	0	0	0	0	0	0
389		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(146)	(146)	(60)	(60)
390																
391					Require Surety Bond for MA Providers	0	0	223	532	0	0	0	223	223	266	266
392					GF TOTAL	0	0	223	532	0	0	0	223	223	266	266
393		GF	14		ADSA Contract (CM workgroup)	0	0	328	782	0	0	0	328	328	391	391
394		GF	REV1		Admin FFP @ 32%	0	0	(105)	(250)	0	0	0	(105)	(105)	(125)	(125)
395																
396	SF 4604				Compliance Training for High Risk Providers	0	0	1,295	2,888	6,499	14,005	0	6,284	6,284	7,053	6,952
397	HF 4638				GF TOTAL	0	0	1,295	2,888	6,499	14,005	0	6,284	6,284	7,053	6,952
398		GF	18		OIG- Lic FTE's (0,1.5, 2,2)	0	0	294	688	0	0	0	0	0	0	0
399		GF	15		BHA FTE's (0,1.5,2,2)	0	0	294	688	0	0	0	0	0	0	0
400		GF	14		ADSA FTE's (0,2.25,3,3) Program integrity FTE's	0	0	440	1,032	0	0	0	0	0	0	0
401		GF	11		HCA MPPA FTE's (0,13,13,13)	0	0	524	1,218	0	0	0	0	0	0	0
402		GF	11		Adobe Experience Manager (AEM) Systems changes (50% state share)	0	0	4	2	0	0	0	0	0	0	0
403		GF	11		Licensing Hub systems changes (50% state share (50% state share)	0	0	16	6	0	0	0	0	0	0	0
404		GF	11		ELMS systems changes (50% state share)	0	0	52	24	0	0	0	0	0	0	0
405		GF	REV1		Admin FFP @ 32%	0	0	(329)	(770)	0	0	0	0	0	0	0
406		GF	18		OIG Admin FTE (0, .75, 1, 1)	0	0	0	0	147	344	0	147	147	172	172
407		GF	15		BHA Admin FTEs (0, 1.5, 2, 2)	0	0	0	0	294	688	0	294	294	344	344
408		GF	14		ADSA Admin FTEs (0, 6.75, 9, 9) - Early and Often Team	0	0	0	0	1,315	3,082	0	1,315	1,315	1,541	1,541
409		GF	14		Early and Often Team – ADSA Travel Expenses	0	0	0	0	60	120	0	60	60	60	60
410		GF	13		Early and Often Team – HCA Travel Expenses	0	0	0	0	60	120	0	60	60	60	60
411		GF	14		ADSA Admin FTEs (0, 3, 4, 4) – HCBS Provider Support Team	0	0	0	0	587	1,376	0	587	587	688	688
412		GF	14		ADSA Admin FTEs (0, 2.25, 3, 3) – High Risk Provider Enrollment	0	0	0	0	441	1,032	0	441	441	516	516
413		GF	18		OIG HCBS Admin FTEs (0, 42, 56, 55)	0	0	0	0	8,449	19,731	0	8,133	8,133	9,940	9,791
414		GF	REV1		Admin/Contract FFP @ 32%	0	0	0	0	(3,633)	(8,478)	0	(3,532)	(3,532)	(4,263)	(4,215)
415		GF	11		HCA MPPS Admin FTEs - (0, 21, 28, 28) (@ 29% State Share)	0	0	0	0	1,110	2,576	0	1,110	1,110	1,288	1,288
416		GF	11		Operations - Adobe Experience Manager (AEM) systems changes (50% state share)	0	0	0	0	4	2	0	4	4	1	1
417		GF	11		Operations - Licensing Hub systems changes (50% state share)	0	0	0	0	16	6	0	16	16	3	3
418		GF	11		Operations - ELMS systems changes (50% state share)	0	0	0	0	52	24	0	52	52	12	12
419		GF	11		Operations - Travel expenses for licensors and PIO investigators (32% FFP)	0	0	0	0	306	612	0	306	306	306	306
420		GF	11		Operations - DSAI systems changes and development work (50% state share)	0	0	0	0	818	176	0	818	818	88	88
421		GF	18		2025 ISS Ch. 9 Appropriation Cancellation-Early and Often	0	0	0	0	(3,491)	(6,982)	0	(3,491)	(3,491)	(3,491)	(3,491)
422		GF	REV1		Admin FFP @ 32%	0	0	0	0	1,117	2,234	0	1,117	1,117	1,117	1,117
423		GF	11		2025 ISS Ch. 9 Appropriation Cancellation-Early and Often	0	0	0	0	(144)	(288)	0	(144)	(144)	(144)	(144)
424		GF	18		2025 ISS Ch. 9 Appropriation Cancellation-Chpt 245D Provider Compliance Ed	0	0	0	0	(1,484)	(3,484)	0	(1,484)	(1,484)	(1,742)	(1,742)
425		GF	REV1		Admin FFP @ 32%	0	0	0	0	475	1,114	0	475	475	557	557
426																

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		Laws 2026, Chapter 121					
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
427	HF 4068 -1A				Commissioner's Authority to Impose Sanctions			#	#			#	#	#	#	#	#
428																	
429	HF 3423-1A				MA Provider Enrollment Requirements Modified	0	0	1,612	3,072	0	0	#	#	#	#	#	#
430					GF TOTAL	0	0	1,612	3,072	0	0						
431		GF	18		OIG FTE's (0,8.25, 11,11)	0	0	1,586	3,708	0	0						
432		GF	11		HCA FTE's state share @ 29% (0,3.75, 5,5)	0	0	178	408	0	0						
433		GF	11		Systems NetStudy 2.0	0	0	166	66	0	0						
434		GF	11		Systems AEM (state share @ 50%)	0	0	189	76	0	0						
435		GF	REV1		Admin FFP @ 32%	0	0	(507)	(1,186)	0	0						
436																	
437					Appeal of Temporary Payment Withhold	0	0	0	0	0	0	0	4,015	4,015	4,645	4,645	9,290
438					GF TOTAL	0	0	0	0	0	0	0	4,015	4,015	4,645	4,645	9,290
439		GF	18		Office of Inspector General Admin - FTEs (0, 24,32,32)	0	0	0	0	0	0	0	4,980	4,980	5,884	5,884	11,768
440		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(1,850)	(1,850)	(2,139)	(2,139)	(4,278)
441		GF	11		Health Care Admin - FTEs (0, 1.5, 2, 2) (@29% State Share)	0	0	0	0	0	0	0	85	85	100	100	200
442		GF	18		Office of Inspector General - Appeals costs and 90-day review for AGO/CAH	0	0	0	0	0	0	0	800	800	800	800	1,600
443																	
444					Program Integrity Data Sharing	0	0	0	0	0	0	0	107	107	127	127	254
445					GF TOTAL	0	0	0	0	0	0	0	107	107	127	127	254
446		GF	18		Office of Inspector General Admin - PIO FTE (0, 1, 1, 1)	0	0	0	0	0	0	0	157	157	186	186	372
447		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(50)	(50)	(59)	(59)	(118)
448																	
449					Nursing Facility Wage Increase Back Pay	0	0	0	0	0	0	0	11,548	11,548	0	0	0
450					GF TOTAL	0	0	0	0	0	0	0	11,548	11,548	0	0	0
451		GF	52		Other Longer Term Care Grants	0	0	0	0	0	0	0	9,508	9,508	0	0	0
452		GF	14		Aging and Disability Admin - Contract	0	0	0	0	0	0	0	3,000	3,000	0	0	0
453		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(960)	(960)	0	0	0
454																	
455					Administrative Funding for IT Modernization	0	0	0	0	0	0	0	0	0	0	1,301	1,301
456					GF TOTAL	0	0	0	0	0	0	0	0	0	0	1,301	1,301
457		GF	13		Health Care Admin - FTEs (0,7,7,7)	0	0	0	0	0	0	0	0	0	0	1,190	1,190
458		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	(381)	(381)
459		GF	11		Operations Admin - FTEs (0, 4, 4, 4)	0	0	0	0	0	0	0	0	0	0	724	724
460		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	(232)	(232)
461																	
462	AD-71				Modify Nursing Facility Level of Care Eligibility for CADI/BI	(2,612)	(42,649)	0	0	(2,612)	(42,649)	0	0	0	0	0	0
463	SF 4728				GF TOTAL	(2,612)	(42,649)	0	0	(2,612)	(42,649)	0	0	0	0	0	0
464		GF	33	LW	Medical Assistance - Long Term Care Waivers (Clinical Monitoring)	(2,999)	(70,270)	0	0	(2,999)	(70,270)	0	0	0	0	0	0

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		Laws 2026, Chapter 121					
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
465		GF	33	ED	Medical Assistance - Elderly and Disabled (Clinical Monitoring)	420	9,826	0	0	420	9,826	0	0	0	0	0	0
466		GF	11		Operations - Systems (MnCHOICES)	25	0	0	0	25	0	0	0	0	0	0	0
467		GF	33	LF	Medical Assistance - Long Term Care Facilities	665	15,254	0	0	665	15,254	0	0	0	0	0	0
468		GF	33	LW	Medical Assistance - Long Term Care Waivers (60 Day Delay)	0	3,978	0	0	0	3,978	0	0	0	0	0	0
469		GF	33	ED	Medical Assistance - Elderly and Disabled (60 Day Delay)	(280)	(556)	0	0	(280)	(556)	0	0	0	0	0	0
470		GF	33	LF	Medical Assistance - Long Term Care Facilities (60 Day Delay)	(443)	(881)	0	0	(443)	(881)	0	0	0	0	0	0
471																	
472	AD-52				MnCHOICES Efficiencies	#	#	#	#								
473																	
474	HC-57				State Medical Review Team Medical Records Fees Waiver	#	#			#	#						
475																	
476	SF 4279				Enhanced Home and Community Based Setting Colocation Prohibitions for Certain Licensed Residential Programs	0	0	0	0	1,174	2,162	0	1,174	1,174	1,081	1,081	2,162
477	SF 476 A-21				GF TOTAL	0	0	0	0	1,174	2,162	0	1,174	1,174	1,081	1,081	2,162
478		GF	18		Office of Inspector General - FTEs (0,6.75,9,9)	0	0	0	0	1,284	3,000	0	1,284	1,284	1,500	1,500	3,000
479		GF	REV1		Admin FFP @ 32%	0	0	0	0	(411)	(960)	0	(411)	(411)	(480)	(480)	(960)
480		GF	11		Operations - Systems (ELCI)	0	0	0	0	79	32	0	79	79	16	16	32
481		GF	11		Operations - Salesforce Hub	0	0	0	0	5	2	0	5	5	1	1	2
482		GF	11		Operations - Systems (SSIS)	0	0	0	0	53	24	0	53	53	12	12	24
483		GF	11		Operations - Adobe Experience Manager	0	0	0	0	12	0	0	12	12	0	0	0
484		GF	11		Operations - Systems (ELMS)	0	0	0	0	152	64	0	152	152	32	32	64
485																	
486	SF 3898				Interpretive Guidelines for Disability Waiver Regulations	0	0	0	0	300	704	0	0	0	300	352	652
487					GF TOTAL	0	0	0	0	300	704	0	0	0	300	352	652
488		GF	14		Aging & Disability Services - FTEs (0,2.25,3,3)	0	0	0	0	441	1,036	0	0	0	441	518	959
489		GF	REV1		Admin FFP @ 32%	0	0	0	0	(141)	(332)	0	0	0	(141)	(166)	(307)
490																	
491	SF 3928				CFSS Shared Services Requirements Modification	0	0	0	0	399	936	0	399	399	468	468	936
492					GF TOTAL	0	0	0	0	399	936	0	399	399	468	468	936
493		GF	14		Aging & Disability Services - FTEs (0,3,4,4)	0	0	0	0	587	1,376	0	587	587	688	688	1,376
494		GF	REV1		Admin FFP @ 32%	0	0	0	0	(188)	(440)	0	(188)	(188)	(220)	(220)	(440)
495																	
496	SF 4512				Waiver Reimagine Repeal	0	0	0	0	2,026	50,683	0	0	0	0	0	0
497					GF TOTAL	0	0	0	0	2,026	50,683	0	0	0	0	0	0
498		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	2,026	46,736	0	0	0	0	0	0
499		GF	14		Aging & Disability Services - FTEs (0,0.8.33,25)	0	0	0	0	0	5,805	0	0	0	0	0	0
500		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	(1,858)	0	0	0	0	0	0
501																	
502					Reduce the Long Term Services and Supports Assumed Spending Reductions	0	0	0	0	0	122,643	0	0	0	0	0	0

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		Laws 2026, Chapter 121					
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
503					GF TOTAL	0	0	0	0	0	122,643	0	0	0	0	0	0
504		GF	33	LW	Assumed MA Savings (Contingent Competitive Workforce Factor Reduction)	0	0	0	0	0	60,945	0	0	0	0	0	0
505		GF	33	LW	Assumed MA Savings (Contingent Residential County Share Increase)	0	0	0	0	0	61,698	0	0	0	0	0	0
506																	
507					Family Residential Services High Needs Rate Increase	0	0	0	0	803	24,000	0	0	0	0	0	0
508					GF TOTAL	0	0	0	0	803	24,000	0	0	0	0	0	0
509		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	803	24,000	0	0	0	0	0	0
510																	
511					Modify Disability Waiver Annual Vehicle and Home Limits	0	0	0	0	0	0	0	(114)	(114)	(2,236)	(2,959)	(5,195)
512					GF TOTAL	0	0	0	0	0	0	0	(114)	(114)	(2,236)	(2,959)	(5,195)
513		GF	33	LW	Medical Assistance - Long Term Care Waivers (FFS)	0	0	0	0	0	0	0	(230)	(230)	(2,259)	(2,982)	(5,241)
514		GF	11	ED	Operations - Systems (MMIS)	0	0	0	0	0	0	0	116	116	23	23	46
515																	
516	SF 3758				Disproportionate Share Facility Rate Floor Sunset Repeal	0	0	0	0	0	2,313	0	0	0	0	0	0
517					GF TOTAL	0	0	0	0	0	2,313	0	0	0	0	0	0
518		GF	33	LW	Medical Assistance - Long Term Care Waivers (FFS)	0	0	0	0	0	231	0	0	0	0	0	0
519		GF	33	ED	Medical Assistance - Elderly and Disabled (Managed Care)	0	0	0	0	0	2,082	0	0	0	0	0	0
520																	
521	AD-57				Federal Compliance: Medicaid Access Rule	1,400	2,268	1,400	2,268	1,400	2,268	0	1,400	1,400	1,094	1,174	2,268
522					GF TOTAL	1,400	2,268	1,400	2,268	1,400	2,268	0	1,400	1,400	1,094	1,174	2,268
523		GF	14		Aging & Disability Services - FTEs (0,1.5,2,2)	315	744	315	744	315	744	0	315	315	372	372	744
524		GF	REV1		Admin FFP @ 32%	(101)	(238)	(101)	(238)	(101)	(238)	0	(101)	(101)	(119)	(119)	(238)
525		GF	14		Aging & Disability Services - Critical Incident and Grievance Admin	400	0	400	0	400	0	0	400	400	0	0	0
526		GF	REV1		Admin FFP @ 32%	(128)	0	(128)	0	(128)	0	0	(128)	(128)	0	0	0
527		GF	14		Aging & Disability Services - FTE (0.,75,1,1)	147	344	147	344	147	344	0	147	147	172	172	344
528		GF	REV1		Admin FFP @ 32%	(47)	(110)	(47)	(110)	(47)	(110)	0	(47)	(47)	(55)	(55)	(110)
529		GF	14		Aging & Disability Services	117	117	117	117	117	117	0	117	117	0	117	117
530		GF	REV1		Admin FFP @ 32%	(37)	(37)	(37)	(37)	(37)	(37)	0	(37)	(37)	0	(37)	(37)
531		GF	14		Aging & Disability Services - FTEs (0,1.5,2,2)	304	716	304	716	304	716	0	304	304	358	358	716
532		GF	REV1		Admin FFP @ 32%	(97)	(228)	(97)	(228)	(97)	(228)	0	(97)	(97)	(114)	(114)	(228)
533		GF	14		Aging & Disability Services - Contractor and Meeting Costs	123	246	123	246	123	246	0	123	123	123	123	246
534		GF	REV1		Admin FFP @ 32%	(39)	(78)	(39)	(78)	(39)	(78)	0	(39)	(39)	(39)	(39)	(78)
535		GF	13		Health Care Administration - FTEs (0,2.25,3,3)	482	1,144	482	1,144	482	1,144	0	482	482	572	572	1,144
536		GF	REV1		Admin FFP @ 32%	(154)	(366)	(154)	(366)	(154)	(366)	0	(154)	(154)	(183)	(183)	(366)
537		GF	11		Operations - Systems (MnCHOICES)	80	0	80	0	80	0	0	80	80	0	0	0
538		GF	11		Operations - Systems (MMIS)	35	14	35	14	35	14	0	35	35	7	7	14
539																	
540	AD-46				Enhancing Program Integrity and Quality in Nursing Facility Rates	(14,937)	(56,800)	0	0	0	0	0	0	0	0	0	0

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		Laws 2026, Chapter 121				
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029
541					GF TOTAL	(14,937)	(56,800)	0	0	0	0	0	0	0	0	0
542		GF	33	LF	Medical Assistance - Long Term Care Facilities - End PCRA's	(3,991)	(8,955)	0	0	0	0	0	0	0	0	0
543		GF	33	ED	Medical Assistance - Elderly and Disabled - End PCRA's	(254)	(599)	0	0	0	0	0	0	0	0	0
544		GF	33	LF	Medical Assistance - Long Term Care Facilities - Health Insurance	(948)	(4,679)	0	0	0	0	0	0	0	0	0
545		GF	33	ED	Medical Assistance - Elderly and Disabled - Health Insurance	(60)	(313)	0	0	0	0	0	0	0	0	0
546		GF	33	LF	Medical Assistance - Long Term Care Facilities - PIPP Termination	(3,795)	(12,706)	0	0	0	0	0	0	0	0	0
547		GF	33	ED	Medical Assistance - Elderly and Disabled - PIPP Termination	(241)	(852)	0	0	0	0	0	0	0	0	0
548		GF	33	LF	Medical Assistance - Long Term Care Facilities - Quality Limit Change	(5,310)	(26,896)	0	0	0	0	0	0	0	0	0
549		GF	33	ED	Medical Assistance - Elderly and Disabled - Quality Limit Change	(338)	(1,800)	0	0	0	0	0	0	0	0	0
550																
551	AD-70				Limit Inflationary Adjustments in the Disability Waiver Rate System and Value-Based Reimbursement	(923)	(26,619)	0	0	0	0	0	0	0	0	0
552					GF TOTAL	(923)	(26,619)	0	0	0	0	0	0	0	0	0
553		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(26,273)	0	0	0	0	0	0	0	0	0
554		GF	33	LF	Medical Assistance - Long Term Care Facilities	(1,369)	(12,462)	0	0	0	0	0	0	0	0	0
555		GF	33	ED	Medical Assistance - Elderly and Disabled	(87)	(838)	0	0	0	0	0	0	0	0	0
556		GF	33	LF	Medical Assistance - Long Term Care Facilities - Interactivity	286	1,593	0	0	0	0	0	0	0	0	0
557		GF	33	LW	Medical Assistance - Long Term Care Waivers - Interactivity	18	107	0	0	0	0	0	0	0	0	0
558		GF	33	FC	Medical Assistance - Family and Children - Interactivity	229	11,225	0	0	0	0	0	0	0	0	0
559		GF	33	FC	Medical Assistance - Family and Children - Interactivity	0	14	0	0	0	0	0	0	0	0	0
560		GF	33	FC	Medical Assistance - Family and Children - Interactivity	0	15	0	0	0	0	0	0	0	0	0
561																
562	AD-58				Sustaining Disability Services Access through Efficiency Measures	(2,268)	(92,071)	0	0	0	0	0	0	0	0	0
563					GF TOTAL	(2,268)	(92,071)	0	0	0	0	0	0	0	0	0
564		GF	33	LW	Medical Assistance - Long Term Care Waivers - Limit Billing 351	0	(35,424)	0	0	0	0	0	0	0	0	0
565		GF	11		Operations - Systems (MMIS) - Limit Billing 351	0	10	0	0	0	0	0	0	0	0	0
566		GF	33	LW	Medical Assistance - Long Term Care Waivers - Absence Utilization	(712)	(16,238)	0	0	0	0	0	0	0	0	0
567		GF	33	LW	Medical Assistance - Long Term Care Waivers - Reverse FRS	(1,556)	(33,503)	0	0	0	0	0	0	0	0	0
568		GF	33	LW	Medical Assistance - Long Term Care Waivers - Overnight CRS	0	(6,916)	0	0	0	0	0	0	0	0	0
569																
570	HS-54				Housing Stabilization Services Termination	#	#									
571																
572	SF 3755				Repeal & Redesign HSS, Post Public Comments for Waiver and State Plan Amendments, Prohibit Executive Termination of MA Benefits	0	0	0	0	199	466	0	0	0	0	0
573					GF TOTAL	0	0	0	0	199	466	0	0	0	0	0
574		GF	13		Health Care Admin-FTEs (0, 0.75, 1, 1)	0	0	0	0	147	344	0	0	0	0	0
575		GF	14		ADSA Admin-FTEs (0, 0.38, 0.5, 0.5)	0	0	0	0	71	168	0	0	0	0	0
576		GF	15		Behavioral Health Admin-FTEs (0, 0.38, 0.5, 0.5)	0	0	0	0	74	172	0	0	0	0	0

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		Laws 2026, Chapter 121					
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
577		GF	REV1		Admin FFP @ 32%	0	0	0	0	(93)	(218)	0	0	0	0	0	0
578																	
579	HC-66				Reinstating Parental Fees for Incomes Over 675% of Federal Poverty Guidelines	(5,173)	(37,051)	0	0	0	0	0	0	0	0	0	0
580					GF TOTAL	(5,173)	(37,051)	0	0	0	0	0	0	0	0	0	0
581		GF	33	ED	Medical Assistance - Elderly and Disabled	(1,350)	(30,204)	0	0	0	0	0	0	0	0	0	0
582		GF	REV2		Non-Dedicated Revenue - Parental Fees	(4,051)	(7,247)	0	0	0	0	0	0	0	0	0	0
583		GF	11		Operations - Systems	44	18	0	0	0	0	0	0	0	0	0	0
584		GF	11		Operations - FTEs (0,2,2,2)	270	562	0	0	0	0	0	0	0	0	0	0
585		GF	REV1		Admin FFP @ 32%	(86)	(180)	0	0	0	0	0	0	0	0	0	0
586																	
587	BH-70				Increase Behavioral Health Fund County Share to 50%	(7,022)	(13,005)	0	0	0	0	0	0	0	0	0	0
588					GF TOTAL	(7,022)	(13,005)	0	0	0	0	0	0	0	0	0	0
589		GF	35		Behavioral Health Fund - County Share	(7,022)	(13,018)	0	0	0	0	0	0	0	0	0	0
590		GF	11		Operations	0	13	0	0	0	0	0	0	0	0	0	0
591																	
592	BH-53				Earlier Effective Date for Improving Supportive Housing Options	(9,163)	(1,784)	(9,163)	(1,784)	(9,163)	(1,784)	0	(9,163)	(9,163)	(1,784)	0	(1,784)
593					GF TOTAL	(9,163)	(1,784)	(9,163)	(1,784)	(9,163)	(1,784)	0	(9,163)	(9,163)	(1,784)	0	(1,784)
594		GF	35		Behavioral Health Fund	(19,220)	(1,784)	(19,220)	(1,784)	(19,220)	(1,784)	0	(19,220)	(19,220)	(1,784)	0	(1,784)
595		GF	25		Housing Supports - 6 Month Phase-In	10,057	0	10,057	0	10,057	0	10,057	10,057	0	0	0	0
596																	
597	BH-45				Federal Compliance: Access to Services for Incarcerated Individuals	178	3,023	178	3,023	178	3,023	0	178	178	946	2,077	3,023
598					GF TOTAL	178	3,023	178	3,023	178	3,023	0	178	178	946	2,077	3,023
599		GF	33	AD	Medical Assistance - Adults without Children	0	1,834	0	1,834	0	1,834	0	0	0	329	1,505	1,834
600		GF	13		Health Care Admin - FTEs (0,0,2,2)	0	727	0	727	0	727	0	0	0	381	346	727
601		GF	11		Health Care Admin - FTEs (0,0,2,2)	0	196	0	196	0	196	0	0	0	103	93	196
602		GF	15		Behavioral Health Admin - FTE (0,0,1,1)	0	389	0	389	0	389	0	0	0	203	186	389
603		GF	15		Behavioral Health Admin - Evaluation Contracts	150	300	150	300	150	300	0	150	150	150	150	300
604		GF	11		Operations - Systems (Mets, SMI, Maxis, MMIS)	76	30	76	30	76	30	0	76	76	15	15	30
605		GF	REV1		Admin FFP @ 32%	(48)	(453)	(48)	(453)	(48)	(453)	0	(48)	(48)	(235)	(218)	(453)
606																	
607	SF 2972				For-Profit Acquisitions of Certain Non-Profit Long Term Care Facilities Regulation	0	0	0	0	100	721	0	0	0	0	0	0
608					GF TOTAL	0	0	0	0	100	721	0	0	0	0	0	0
609		GF	33	LF	Medical Assistance - Long Term Care Facilities (NF Payment System Changes)	0	0	0	0	0	457	0	0	0	0	0	0
610		GF	33	ED	Medical Assistance - Elderly and Disabled (Managed Care)	0	0	0	0	0	30	0	0	0	0	0	0
611		GF	14		Aging & Disability Services - FTE (0,0.75,1,1)	0	0	0	0	147	344	0	0	0	0	0	0
612		GF	REV1		Admin FFP @ 32%	0	0	0	0	(47)	(110)	0	0	0	0	0	0

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		Laws 2026, Chapter 121					
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
613																	
614	SF 3844				Automatic External Defibrillator and Additional Requirements for Nursing Facilities	0	0	0	0	0	304	0	0	0	0	0	0
615					GF TOTAL	0	0	0	0	0	304	0	0	0	0	0	0
616		GF	33	LF	Medical Assistance - Long Term Care Facilities (NF Payment System Changes)	0	0	0	0	0	275	0	0	0	0	0	0
617		GF	33	ED	Medical Assistance - Elderly and Disabled (Managed Care)	0	0	0	0	0	29	0	0	0	0	0	0
618																	
619					Delay NEMT Single Administration Until Implemented					#	#	#	#	#	#	#	#
620																	
621	OP-02				Additional Funding for Human Services Response Contingency Account	10,000	0	0	0	9,861	0	0	0	0	0	0	0
622					GF TOTAL	10,000	0	0	0	9,861	0	0	0	0	0	0	0
623					SR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
624		GF	48		Refugee Services Grant	10,000	0	0	0	9,861	0	0	0	0	0	0	0
625		SR	REV2		Non-dedicated Revenue - Transfer in	0	0	0	0	[-9,861]	0	0	0	0	0	0	0
626																	
627	AD-72				Human Services Grant Reductions and Underspend	(73,746)	(5,762)	0	0	(73,746)	(5,762)	(83,765)	(2,220)	(85,985)	(8,501)	(2,881)	(11,382)
628					GF TOTAL	(73,746)	(5,762)	0	0	(73,746)	(5,762)	(83,765)	(2,220)	(85,985)	(8,501)	(2,881)	(11,382)
629					SR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
630		GF	52		Other Long Term Care Grants - Innovation Grants	(1,925)	(3,850)	0	0	(1,925)	(3,850)	0	(1,925)	(1,925)	(1,925)	(1,925)	(3,850)
631		GF	55		Disabilities Grants - MnCHOICES Modifications Grant	(125)	(250)	0	0	(125)	(250)	0	(125)	(125)	(125)	(125)	(250)
632		GF	55		Disabilities Grants - Pre-Admission Screening Grant	(20)	(40)	0	0	(20)	(40)	0	(20)	(20)	(20)	(20)	(40)
633		GF	55		Disabilities Grants - Day Training and Habilitation Grants	0	(1,622)	0	0	0	(1,622)	0	0	0	(811)	(811)	(1,622)
634		SR	53		Aging & Adult Services Grants - LTSS Loan Program Grant Balance	[+70,854]	0	0	0	[+70,854]	0	[+65,234]	0	[+65,234]	[+5,620]	0	[+5,620]
635		GF	REV2		Non-dedicated Revenue - Transfer In	(70,854)	0	0	0	(70,854)	0	(65,234)	0	(65,234)	(5,620)	0	(5,620)
636		GF	52		Other Long Term Care Grants - LTSS Loan Program Appropriation	(822)	0	0	0	(822)	0	(822)	0	(822)	0	0	0
637		GF	55		Disabilities Grants - SEWA Grant	0	0	0	0	0	0	(250)	0	(250)	0	0	0
638		GF	52		Other Long Term Care Grants - Health Awareness Pilot Hub	0	0	0	0	0	0	(150)	(150)	(300)	0	0	0
639		GF	55		Disabilities Grants - Own Home Grants	0	0	0	0	0	0	(288)	0	(288)	0	0	0
640		GF	55		Disabilities Grants - CL Transition Grants	0	0	0	0	0	0	(1,262)	0	(1,262)	0	0	0
641		GF	53		Aging and Adult Services Grants - Self-Directed Caregiver Grants	0	0	0	0	0	0	(477)	0	(477)	0	0	0
642		GF	55		Disabilities Grants - Parent to Parent Grant	0	0	0	0	0	0	(109)	0	(109)	0	0	0
643		GF	55		Disabilities Grants - Dakota County Workforce Pilot	0	0	0	0	0	0	(250)	0	(250)	0	0	0
644		GF	14		ADSA Admin - Presumptive Eligibility Study	0	0	0	0	0	0	(1,083)	0	(1,083)	0	0	0
645		GF	14		ADSA Admin - Carryforward 23	0	0	0	0	0	0	(1,797)	0	(1,797)	0	0	0
646		GF	14		ADSA Admin - CL Transitions Admin	0	0	0	0	0	0	(200)	0	(200)	0	0	0
647		GF	14		ADSA Admin - Dakota County Workforce Pilot	0	0	0	0	0	0	(128)	0	(128)	0	0	0
648		GF	14		ADSA Admin - Disability Services Navigator Study	0	0	0	0	0	0	(438)	0	(438)	0	0	0
649		GF	14		ADSA Admin - CFSS Reimbursement Admin	0	0	0	0	0	0	(99)	0	(99)	0	0	0

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		Laws 2026, Chapter 121					
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
650		GF	56		Housing Support Grants - Transition Housing Program	0	0	0	0	0	0	(250)	0	(250)	0	0	0
651		GF	56		Housing Support Grants - Emergency Services Grant	0	0	0	0	0	0	(160)	0	(160)	0	0	0
652		GF	56		Housing Support Grants - Homeless Youth Act Grants	0	0	0	0	0	0	(495)	0	(495)	0	0	0
653		GF	56		Housing Support Grants - Safe Harbor Grants	0	0	0	0	0	0	(140)	0	(140)	0	0	0
654		GF	56		Housing Support Grants - Shelter Linked Homeless Youth Act Grants	0	0	0	0	0	0	(67)	0	(67)	0	0	0
655		GF	57		Adult Mental Health Grants - MH Innovation Grants	0	0	0	0	0	0	(20)	0	(20)	0	0	0
656		GF	58		Children's Mental Health Grants - Youth Peer Recovery Services Project	0	0	0	0	0	0	(250)	0	(250)	0	0	0
657		GF	58		Children's Mental Health Grants -Children's Intensive Services Reform Grants	0	0	0	0	0	0	(266)	0	(266)	0	0	0
658		GF	58		Children's Mental Health Grants - PRTF Rider Grant	0	0	0	0	0	0	(1,000)	0	(1,000)	0	0	0
659		GF	55		Disabilities Grants - Motion Analysis Grant	0	0	0	0	0	0	(97)	0	(97)	0	0	0
660		SR	14		Aging & Adult Services Admin - LTSS Loan Program Admin Balance	[+70,854]	0	0	0	0	0	[+8,433]	0	[+8,433]	0	0	0
661		GF	REV2		Non-dedicated Revenue - Transfer In	0	0	0	0	0	0	(8,433)	0	(8,433)	0	0	0
662																	
663					Repurposing an Intensive Residential Treatment Services Grant for Brooklyn Park's Community Health Unit	0	0	0	0	0	0	0	0	0	0	0	0
664					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
665		GF	57		Adult Mental Health Grants - Amount Estimated to Cancel	0	0	0	0	(563)	0	0	(563)	(563)	0	0	0
666		GF	57		Adult Mental Health Grants - Expand Appropriation Use	0	0	0	0	563	0	0	563	563	0	0	0
667																	
668					Peer Recovery Support Grant for Todd County	0	0	0	0	300	600	0	300	300	300	300	600
669					GF TOTAL	0	0	0	0	300	600	0	300	300	300	300	600
670		GF	59		Substance Use Disorder Grants	0	0	0	0	300	600	0	300	300	300	300	600
671																	
672	SF 4709				Thrive Family Recovery Resources Pilot Program	0	0	0	0	350	0	0	0	0	0	0	0
673					GF TOTAL	0	0	0	0	350	0	0	0	0	0	0	0
674		GF	59		Substance Use Disorder Grants	0	0	0	0	350	0	0	200	200	0	0	0
675		GF	59		Substance Use Disorder Grants - Cancel remaining balance	0	0	0	0	0	0	0	(200)	(200)	0	0	0
676																	
677					Modify Annual Reporting to Include Enrollment and Site Visit Information					#	#	#	#	#	#	#	#
678																	
679	SF 4390				Establish a Short-Term Home Health and Nursing Care Supplemental Insurance Product					#	#						
680																	
681	BH-45				Federal Compliance: Household Members Background Study FBI Compliance	49	0	49	0	49	0	0	49	49	0	0	0
682					GF TOTAL	49	0	49	0	49	0	0	49	49	0	0	0
683		GF	11		NetStudy 2.0 systems cost	49	0	49	0	49	0	0	49	49	0	0	0
684																	
685					IHS w/Training Limit Modification	0	0	284	7,684	0	0	#	#	#	#	#	#

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		Laws 2026, Chapter 121					
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
686					GF TOTAL	0	0	284	7,684	0	0						
687		GF	33		Medical Assistance FFS	0	0	280	7,682	0	0						
688		GF	11		Operations - Systems	0	0	4	2	0	0						
689																	
690	OP-46				Budget Technical Changes	(1,125)	(2,250)	(1,125)	(2,250)			#	#	#	#	#	#
691					GF TOTAL	(1,125)	(2,250)	(1,125)	(2,250)								
692		GF	33		MA admin - state PBM contracts -correction	(23,000)	(86,000)	(23,000)	(86,000)								
693		GF	13		HCA admin - state PBM contracts - correction	23,000	86,000	23,000	86,000								
694		GF	11		OPS admin P/T contract case reviewer	(26)	(52)	(26)	(52)								
695		GF	18		OIG admin - P/T contract case reviewer	26	52	26	52								
696		GF	57		Adult Mental Health Grants - transition init. waived services	(192)	(384)	(192)	(384)								
697		GF	56		Housing and support services grant - transition init. waived services	192	384	192	384								
698		GF	59		Substance use disorder grants - children's psychosis grant	(361)	(722)	(361)	(722)								
699		GF	58		Children's mental health grants - children's psychosis grant	361	722	361	722								
700		GF	57		services move to MDH	(1,125)	(2,250)	(1,125)	(2,250)								
701		GF	47		Child and economic support grants - emergency shelter facility grant	#	#	#	#								
702		GF	56		Housing and support services grant - emergency shelter facility grant	#	#	#	#								
703		GF	47		Child and economic support grant - emergency services program grant	#	#	#	#								
704		GF	56		Housing and support services grant - emergency services program grant	#	#	#	#								
705																	
706	OP-46				Direct Payment for Tribal Substance Use Disorder (SUD) Prevention Funds	#	#	#	#	#	#	#	#	#	#	#	#
707																	
708	OP-46				Direct Payment for Tribal Administrative Allocation	#	#	#	#	#	#	#	#	#	#	#	#
709																	
710	OP-46				SUD Modeled Rate Statutory Change	#	#	#	#	#	#	#	#	#	#	#	#
711																	
712	OP-46				Expand Eligible Uses of Withdrawal Management Start-Up and Capacity-Building Grants	0	0	0	0	0	0	0	0	0	0	0	0
713					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
714		GF	59		Substance Use Disorder Grants - Amount Estimated to Cancel	(1,000)	(2,000)	0	0	(1,000)	(2,000)	0	(1,000)	(1,000)	(1,000)	(1,000)	(2,000)
715		GF	59		Substance Use Disorder Grants - Expand Appropriation Use	1,000	2,000	0	0	1,000	2,000	0	1,000	1,000	1,000	1,000	2,000
716																	
717	OP-46 SF 3967				Pediatric Hospital-to-Home Pilot Program Report and Appropriation Extension	#	#	#	#	#	#	#	#	#	#	#	#
718																	
719	OP-46				Allow Carryover of Gambling Treatment Funding	#	#	#	#	#	#	#	#	#	#	#	#
720																	

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		Laws 2026, Chapter 121					
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
721					Extend the Direct Care Services Corps Pilot Project Report and Appropriation	0	0	0	0	0	0	0	0	0	0	0	0
722					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
723		GF	14		Aging & Disability Services - Amount Estimated to Cancel	0	0	0	0	(455)	0	0	0	0	0	0	0
724		GF	14		Aging & Disability Services - Expand Appropriation Use	0	0	0	0	455	0	0	0	0	0	0	0
725																	
726	HC-54				Expenditures for Targeted Case Management	#	#	#	#	#	#	#	#	#	#	#	#
727																	
728	HC-55				Sunset Supplemental Payment for Hennepin County Mental Health Clinic	#	#	#	#	#	#						
729																	
730	HC-56				Modifying the Definition of Residency for Non-Title IV-E Foster Children	#	#	#	#	#	#						
731																	
732					Grant to Isuroon	0	0	0	0	0	0	0	250	250	500	500	1,000
733					GF TOTAL	0	0	0	0	0	0	0	250	250	500	500	1,000
734		GF	52		Other Long Term Care Grant	0	0	0	0	0	0	0	250	250	500	500	1,000
735																	
736	SF 2853				Supported Decision Making Programs Grant	0	0	0	0	2,000	0	0	0	0	0	0	0
737					GF TOTAL	0	0	0	0	2,000	0	0	0	0	0	0	0
738		GF	52		Other Long Term Care Grants	0	0	0	0	1,980	0	0	0	0	0	0	0
739		GF	14		Aging & Disability Services - Contract	0	0	0	0	30	0	0	0	0	0	0	0
740		GF	REV1		Admin FFP @ 32%	0	0	0	0	(10)	0	0	0	0	0	0	0
741																	
742	IG-27				OIG Increase Fines and Licensor Safety	(19)	(38)	0	0	0	0	0	(19)	(19)	(19)	(19)	(38)
743					GF TOTAL	(19)	(38)	0	0	0	0	0	(19)	(19)	(19)	(19)	(38)
744		GF	REV2		Non-Dedicated Revenue - Increased fines	(19)	(38)	0	0	0	0	0	(19)	(19)	(19)	(19)	(38)
745																	
746	BH-51				Increasing Mental Health Supports: Coordinated Specialty Care Medicaid Benefit	332	8,630	0	0	0	0	0	0	0	0	0	0
747					GF TOTAL	332	8,630	0	0	0	0	0	0	0	0	0	0
748		GF	33	AD	MA grants	0	1,174	0	0	0	0	0	0	0	0	0	0
749		GF	33	ED	MA grants	0	3,949	0	0	0	0	0	0	0	0	0	0
750		GF	33	FC	MA grants	0	2,697	0	0	0	0	0	0	0	0	0	0
751		GF	11		MMIS systems @ 29% state share	39	16	0	0	0	0	0	0	0	0	0	0
752		GF	11		MPSE systems @ 50% state share	9	4	0	0	0	0	0	0	0	0	0	0
753		GF	15		BHA admin FTE's (0,0.75,2,2)	168	762	0	0	0	0	0	0	0	0	0	0
754		GF	15		BHA contracts	250	400	0	0	0	0	0	0	0	0	0	0
755		GF	REV1		Admin FFP @ 32%	(134)	(372)	0	0	0	0	0	0	0	0	0	0
756																	

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						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
757	BH-51				Addressing Legacy Systems: Phased Roadmap to Modernized Eligibility (DCYF Proposal)	246	984	0	0	0	0	0	0	0	0	0	
758					GF TOTAL	246	984	0	0	0	0	0	0	0	0	0	
759		GF	11		OPS FTE's - system modernization (0,2,4,4)	362	1,448	0	0	0	0	0	0	0	0	0	
760		GF	REV1		admin FFP @ 32%	(116)	(464)	0	0	0	0	0	0	0	0	0	
761																	
762	BH-51				State Office of Inspector General Established	2,055	4,850	0	0	0	0	0	0	0	0	0	
763					GF TOTAL	2,055	4,850	0	0	0	0	0	0	0	0	0	
764		GF	11		DHS central OIG coordination FTE (0,1,1,1)	157	372	0	0	0	0	0	0	0	0	0	
765		GF	18		OIG investigations FTE's (0,2,3,3)	257	800	0	0	0	0	0	0	0	0	0	
766		GF	18		OIG legal FTE's (0,1,2,2)	176	812	0	0	0	0	0	0	0	0	0	
767		GF	18		OIG data analytics FTE (,2,2,2)	252	770	0	0	0	0	0	0	0	0	0	
768		GF	11		FOD data and central OIG coordination FTE (0,1,1,1)	126	372	0	0	0	0	0	0	0	0	0	
769		GF	11		Compliance/audits data and central OIG coordination FTE (0,1,1,1)	126	372	0	0	0	0	0	0	0	0	0	
770		GF	13		HCA data and central OIG coordination FTE (0,1,1,1)	126	372	0	0	0	0	0	0	0	0	0	
771		GF	14		ADSA data and central OIG coordination FTE (0,1,1,1)	126	372	0	0	0	0	0	0	0	0	0	
772		GF	15		BHA data and central OIG coordination FTE (0,1,1,1)	126	372	0	0	0	0	0	0	0	0	0	
773		GF	REV1		admin FFP @ 32%	(471)	(1,476)	0	0	0	0	0	0	0	0	0	
774		GF	11		NS2 systems changes for background studies interfacing with the hub	243	98	0	0	0	0	0	0	0	0	0	
775		GF	11		NS2 systems changes - update privacy notice	5	2	0	0	0	0	0	0	0	0	0	
776		GF	11		MNIT investigations and expenditure data systems costs - state share @ 50%	456	912	0	0	0	0	0	0	0	0	0	
777		GF	11		Data analytics Data Lakehouse systems software	350	700	0	0	0	0	0	0	0	0	0	
778																	
779					Technical Funding Adjustments	(1,153)	(642)	0	0	0	0	0	0	0	0	0	
780					GF TOTAL	(832)	(1,664)	0	0	0	0	0	0	0	0	0	
781					DED TOTAL	(321)	(642)	0	0	0	0	0	0	0	0	0	
782		GF	56		Food shelf funds move to DCYF	(407)	(814)	0	0	0	0	0	0	0	0	0	
783		GF	56		Fraud prevention investigation grants move to DCYF	(425)	(850)	0	0	0	0	0	0	0	0	0	
784		DED	15		Opioid account admin funding move to DCYF	(321)	(642)	0	0	0	0	0	0	0	0	0	
785																	
861																	
862					Department of Children, Youth, and Families												
868																	
869					Human Services Redesign (Transforming the Human Services System)	2,247	1,296	2,247	1,296	2,247	1,296	0	2,247	2,247	648	648	1,296
870					GF TOTAL	2,247	1,296	2,247	1,296	2,247	1,296	0	2,247	2,247	648	648	1,296
871		GF	11		FTE's	804	1,906	804	1,906	804	1,906	0	804	804	953	953	1,906
872		GF	11		Agencywide Supports Admin- Vendor to analyze DCYF scope	2,500	0	2,500	0	2,500	0	0	2,500	2,500	0	0	0
873		GF	REV1		Admin FFP @ 32%	(1,057)	(610)	(1,057)	(610)	(1,057)	(610)	0	(1,057)	(1,057)	(305)	(305)	(610)

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		Laws 2026, Chapter 121					
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
874																	
875					Program Integrity in the Child Care Assistance Program	3,324	5,662	0	0	3,324	5,662	0	2,189	2,189	2,990	2,886	5,876
876					GF TOTAL	3,324	5,662	0	0	3,324	5,662	0	2,189	2,189	2,990	2,886	5,876
877		GF	11		Agencywide Supports Admin-FTEs (0, 0.75, 1, 1)	172	410	0	0	172	410	0	172	172	205	205	410
878		GF	11		Agencywide Supports Admin-FTEs (0, 0.75, 1, 1) Data Analysis Expansion-OIG Data Personnel	147	344	0	0	147	344	0	147	147	172	172	344
879		GF	13		Early Childhood Admin-FTEs (0, 1.5, 1, 1)	147	344	0	0	147	344	0	147	147	172	172	344
880		GF	11		Agencywide Supports-Systems-Data Analysis Update-Existing Systems	100	36	0	0	100	36	0	100	100	18	18	36
881		GF	11		Agencywide Supports-Systems-Data Analysis Expansion-New Systems	650	593	0	0	650	593	0	1,000	1,000	297	297	594
882		GF	11		Agencywide Supports Admin-Training MEC2	266	106	0	0	266	106	0	0	0	266	53	319
883		GF	11		Agencywide Supports Admin-Training (Salesforce)	84	200	0	0	84	200	0	0	0	100	100	200
884		GF	11		Agencywide Supports Admin-FTEs (0, 4.5, 6, 6)-Investigative Capacity Expansion	747	1,756	0	0	747	1,756	0	747	747	878	878	1,756
885		GF	11		Agencywide Supports Admin-Travel, Equipment, Etc.-Investigative Capacity Expansion	147	294	0	0	147	294	0	147	147	147	147	294
886		GF	11		Agencywide Supports-Systems-FTEs (0, 0.75, 1, 1)Fraud Prevention Investigation Expansion	160	380	0	0	160	380	0	160	160	190	190	380
887		GF	13		Early Childhood Admin-FTEs (0, 1.5, 2, 2) CCAP Program Integrity Training Enhancement	294	688	0	0	294	688	0	0	0	344	344	688
888		GF	13		Early Childhood Admin-Training Development for CCAP Program Integrity Training Enhancement	171	181	0	0	171	181	0	0	0	10	171	181
889		GF	41		Support Services Grants-Fraud Prevention Investigation Expansion	819	1,606	0	0	819	1,606	0	0	0	803	803	1,606
890		GF	REV1		Admin FFP @ 32%	(580)	(1,276)	0	0	(580)	(1,276)	0	(431)	(431)	(612)	(664)	(1,276)
911																	
912					Direct Care and Treatment												
913																	
914		GOV			Authority to Accept Gifts for Patients	#	#			#	#						
915																	
916		GOV			Exempt DCT Facilities from Security X-Ray Machine Requirements	#	#			#	#						
917																	
918		GOV SF 4047			County Correctional Facility Pilot Program Appropriation Extension	0	0	0	0	0	0						
919					GF TOTAL	0	0	0	0	0	0						
920		GF	65		DCT Operations - Amount Estimated to Cancel	(1,332)	0	0	0	(1,332)	0						
921		GF	65		DCT Operations - Extend Existing Appropriation	1,332	0	0	0	1,332	0						
949																	
950					Department of Health												
951																	
952		GOV			Home and Community-Based Services Employee Scholarship and Loan Forgiveness Fund Extension	#	#			#	#	#	#	#	#	#	#
953																	

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		Laws 2026, Chapter 121					
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
954	SF 3733				Modify the Use of Fines Collected Related to Home Care Licensing Surveys and Investigations					#	#						
955																	
956	SF 4476 A-10				Federally Qualified Health Clinic Exemption From Home Care Licensure					#	#	#	#	#	#	#	#
957																	
958	SF 3844				Assisted Living Facility Cost Increase Review and Nursing Facility and Assisted Living Facility Regulation	0	0	0	0	2,585	5,000	0	0	0	0	0	0
959					GF TOTAL	0	0	0	0	2,585	5,000	0	0	0	0	0	0
960		GF	3		Health Protection Admin - Includes FTEs (0,13,13,13)	0	0	0	0	2,585	5,000	0	0	0	0	0	0
961																	
962	SF 4279				Enhanced Home and Community Based Setting Colocation Prohibitions for Certain Licensed Residential Programs	0	0	0	0	655	1,260	0	655	655	630	630	1,260
963	SF 476 A-21				GF TOTAL	0	0	0	0	655	1,260	0	655	655	630	630	1,260
964		GF	3		Health Protection Admin - Includes FTEs (0,2.34,2.34,2.34)	0	0	0	0	655	1,260	0	655	655	630	630	1,260
965																	
966	SF 4121				Assisted Living Facility Medical Emergency Requirements, Training, and Fine Violation Increase	0	0	0	0	312	624	0	0	0	0	0	0
967					GF TOTAL	0	0	0	0	312	624	0	0	0	0	0	0
968		GF	3		Health Protection Admin - Includes FTEs (0,1.5,1.5,1.5)	0	0	0	0	312	624	0	0	0	0	0	0
969																	
970					Small Assisted Living Facility Licensure Group	0	0	0	0	150	0	0	150	150	0	0	0
971					GF TOTAL	0	0	0	0	150	0	0	150	150	0	0	0
972		GF	3		Health Protection	0	0	0	0	150	0	0	150	150	0	0	0
973																	
974	GOV				Budget Technical Changes (DHS/MDH)	0	0	1,125	2,250	0	0	0	0	0	0	0	0
975					GF TOTAL	0	0	1,125	2,250	0	0	0	0	0	0	0	0
976		GF	3		Health Protection	0	0	1,125	2,250	0	0	0	0	0	0	0	0
977																	
978	GOV				Substance Use Disorder Admin Language Correction	#	#			#	#	#	#	#	#	#	#
1081																	
1082	Other Agencies																
1096																	
1097					Attorney General	0	0	0	0	112	224	0	0	0	0	0	0
1098					GF TOTAL	0	0	0	0	112	224	0	0	0	0	0	0
1099	SF 2972	GF	3		For-Profit Acquisitions of Non-Profit LTC Facilities - FTEs (0,.47,.47,.47)	0	0	0	0	112	224	0	0	0	0	0	0
1102																	
1103					Board of Executives for Long-Term Services and Supports												
1104					GF TOTAL												

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR		HOUSE		SENATE		Laws 2026, Chapter 121					
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
1105	SF 4211	GF	4		Modification of Fees					#	#	#	#	#	#	#	
1108																	
1109					Department of Employment and Economic Development	0	0	0	0	0	0	0	1,000	1,000	0	0	
1110					GF TOTAL	0	0	0	0	0	0	0	1,000	1,000	0	0	
1111		GF	5		Turning Point ADA Compliance Grant	0	0	0	0	0	0	0	1,000	1,000	0	0	
1114																	
1115					Minnesota Management and Budget	0	0	0	0	0	0	(7,000)	0	(7,000)	0	0	
1116					GF TOTAL	0	0	0	0	0	0	(7,000)	0	(7,000)	0	0	
1117		GF	REV		Non-Dedicated Revenue - Transfer in	0	0	0	0	0	0	(7,000)	0	(7,000)	0	0	
1119																	