

Agency/Program	Fund	HF1082 Public Safety Finance			Tails		
		FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
1 Department of Public Safety		(all \$ in thousands)			(all \$ in thousands)		
4							
5 BCA							
6 HF2742 Non-Fatal Shooting Clearance Grants	GF		1,000	1,000	-	-	-
7							
8 Office of Justice Programs							
9 HF3946 Domestic Violence Task Force	GF		214	214	100	-	100
10							
11							
12 Administration							
13 HF3095 First Responder Uniform ID Task Force	GF		100	100	-	-	-
14							
15							
16							
17 Public Safety Total	GF		1,314	1,314	100	-	100
18							
19							
20 Department of Corrections							
21							
22 Incarceration and Pre-Release Services							
23 HF3404 Impersonation of a Police Officer	GF	-	-	-	-	-	-
24 HF3504 Medical Facility Security 4th Degree Assault	GF	-	-	-	13	21	34
25 HF3465 Theft from Vulnerable Adult	GF	-	13	13	35	42	77
26 HF3489 Grooming Penalty	GF	-	-	-	13	35	48
27					-	-	-
28							
29 Department of Corrections Total	GF	-	13	13	61	98	159
30							
31							
32 Peace Officer Standards and Training Board							
33							
34 HF4700 Philando Castile Training Reimbursement	GF	1,058	1,058	2,116	-	-	-
35							
36							
37 Total POST	GF	1,058	1,058	2,116	-	-	-
38							
39							
40 TRANSFERS							
41							
42 HF1082 Transfer to Victims of Crime Account	GF		12,000	12,000			
43 HF1082 Transfer In Victims of Crime Account	SR		(12,000)	(12,000)			
44							
45							
46							
47							
48							
49 Total Transfers	GF	-	12,000	12,000	-	-	-
50							
51							
52							
53 Total HF1082	GF	1,058	14,385	15,443	161	98	259
54							
55							