

Agency/Program	Fund	House			House Tails			Conference Agreement			Agreement Tails			Senate			Senate		
		FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
SUPREME COURT		(all \$ in thousands)			(all \$ in thousands)			(all \$ in thousands)			(all \$ in thousands)			(all \$ in thousands)			(all \$ in thousands)		
Decision Items:																			
Safety and Security	GF		376	376	347	347	694	-	-	-	-	-	-	529	529	-	488	488	976
Security for Judicial Officials	GF							64	64	35	35	35							
Judicial Security Unit	GF							312	312	312	312	312							
Security Threat Response	GF							1,686	1,686	305	305	305							
Safe and Secure Courthouse Grants	GF		4,000	4,000				4,000	4,000					1,000	1,000				
Operating Adjustment	GF							0	-	-	-	-	250	-	250				
Tails Adjustment	GF							-	-	-	815	815	1,630	-	-	-	815	815	1,630
Total			4,376	4,376	347	347	694	0	6,062	6,062	1,467	1,467	2,934	250	1,529	1,779	1,303	1,303	2,606
APPEALS COURT																			
Operating Adjustment	GF							0	-	-	-	-	70	-	70				
Safety and Security	GF		60	60	33	33	66	0	-	-	-	-	0	82	82		53	53	106
Security for Judicial Officials	GF								60	60	33	33	66						
Tails Adjustment	GF							-	-	-	77	77	154				77	77	154
Total			60	60	33	33	66	0	60	60	110	110	220	70	82	152	130	130	260
DISTRICT COURTS																			
Operating Adjustment	GF							0	-	-	-	-	1600	-	1,600				
Safety and Security	GF		843	843	467	467	934	0	-	-	-	-	0	1,276	1,276		824	824	1,648
Security for Judicial Officials	GF								843	843	467	467	934						
Tails Adjustment	GF							-	-	-	(892)	(892)	(1,784)				(892)	(892)	(1,784)
Total			843	843	467	467	934	0	843	843	(425)	(425)	(850)	1600	1,276	2,876	(68)	(68)	(136)
Judiciary Total	GF		5,279	5,279	847	847	1,694	0	6,965	6,965	1,152	1,152	2,304	1920	2,887	4,807	1,365	1,365	2,730
PUBLIC SAFETY																			
Capitol Security and Legislative Protection																			
State Patrol Deficiency	GF	1,920	-	1,920	-	-	-	1,920	-	1,920	-	-	-	1,920	-	1,920	-	-	-
Capitol Security Screening	GF	2,220	4,463	6,683	3,946	2,879	6,825	2,220	5,099	7,319	3,510	2,879	6,389	2,595	9,560	12,155	7,775	5,684	13,459
Capitol Security Enhancements	GF	-	4,454	4,454	1,470	1,470	2,940	-	4,700	4,700	1,560	1,561	3,121	210	10,624	10,834	2,709	2,709	5,418
Legislative Services	GF		960	960	840	540	1,380	1,736	-	1,736	1,466	1,166	2,632		12,078	12,078	11,032	9,851	20,883
BCA Threat Assessment and Investigation	GF		1,012	1,012	1,012	1,012	2,024		1,012	1,012	1,012	1,012	2,024		1,012	1,012	1,012	1,012	2,024
Security Services Task Force	GF		100	100					100	100					-	-			
Elected Official Notification	NA																		
Total Public Safety	GF	4,140	10,989	15,129	7,268	5,901	13,169	5,876	10,911	16,787	7,548	6,618	14,166	4,725	33,274	37,999	22,528	19,256	41,784

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		FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
LEGISLATURE																			
House of Representatives																			
Safety and Security	GF	938	442	1,380	711	711	1,422	938	442	1,380	711	711	1,422	282	104	386	155	161	316
Legislative Security Services Reimbursements									2,933	2,933									
Senate																			
Safety and Security	GF	282	104	386	155	161	316	1,169	999	2,168	1,039	1,069	2,108	1,118	708	1,826	731	951	1,682
Legislative Security Services Reimbursements	GF								1,467	1,467									
Security Reimbursement	GF																		
Total Legislature	GF	1,220	546	1,766	866	872	1,738	2,107	5,841	7,948	1,750	1,780	3,530	1,400	812	2,212	886	1,112	1,998
ATTORNEY GENERAL																			
Removal of Insignia on Public Safety Vehicles Sold to Public	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	142	142	142	142	284
DEPARTMENT OF ADMINISTRATION																			
Security for Buildings Outside Capitol	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	2,160	2,160	-	-	-
OTHER																			
State Capitol Complex Investigations HF3541	NA																		
Estimated Legislator Security Detail Reimbursements	OGF		2,000	2,000	2,000	2,000	4,000												
Removal of Insignia on Public Safety Vehicle Penalty Revenue	SR	-	-	-	-	-	-	-	-	-	-	-	-		90	90	90	90	180
Security for Constitutional Officers	GF																		
Secretary of State	GF								100										
State Auditor	GF								100										
Attorney General	GF								100										
Total Other	GF	-	2,000	2,000	2,000	2,000	4,000	-	300	300	-	-	-	-	-	-	-	-	-
	SR	-	-	-	-	-	-	-	-	-	-	-	-	90	90	90	90	180	180
Total Security Spending	GF	5,360	18,814	24,174	10,981	9,620	20,601	7,983	24,017	32,000	10,450	9,550	20,000	8,045	39,275	47,320	24,921	21,875	46,796

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		FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
91																				
92	Department of Public Safety		(all \$ in thousands)			(all \$ in thousands)			(all \$ in thousands)			(all \$ in thousands)								
93																				
94	Office of Justice Programs																			
95	HF2742 Non-Fatal Shooting Clearance Grants	GF		1,000	1,000	-	-	-		905	905	-	-	-						
96	HF3946 Domestic Violence Task Force	GF		159	159	-	-	-		159	159	-	-	-						
97	SF4205 Services for Released Adults/Juveniles	GF								125	125									
98	SF3938 Trafficking Prevention Grants for Youth	GF								125	125									
99																				
100	Administration																			
101	HF3095 First Responder Uniform ID Task Force	GF		100	100	-	-	-		-	-	-	-	-						
102																				
103																				
104																				
105	Public Safety Total	GF		1,259	1,259	-	-	-		1,314	1,314	-	-	-						
106																				
107																				
108	Department of Corrections																			
109																				
110	Incarceration and Pre-Release Services																			
111	HF3404 Impersonation of a Police Officer	GF	-	-	-	-	-	-		-	-	-	-	-						
112	HF3504 Medical Facility Security 4th Degree Assault	GF	-	-	-	13	21	34		-	-	13	21	34						
113	HF3465 Theft from Vulnerable Adult	GF	-	13	13	35	42	77		-	13	35	42	77						
114	HF3489 Grooming Penalty	GF	-	-	-	13	35	48		-	-	-	-	-						
115																				
116																				
117	Department of Corrections Total	GF	-	13	13	61	98	159		-	13	48	63	111						
118																				
119																				
120	Peace Officer Standards and Training Board																			
121																				
122	HF4700 Philando Castile Training Reimbursement	GF	1,058	1,058	2,116	-	-	-		1,058	1,058	2,116	-	-						
123																				
124																				
125	Total POST	GF	1,058	1,058	2,116	-	-	-		1,058	1,058	2,116	-	-						
126																				
127																				
128	TRANSFERS																			
129																				
130	HF1082 Transfer to Victims of Crime Account	GF		12,000	12,000	-	-	-		12,000	12,000	148	-	148						
131	HF1082 Transfer In Victims of Crime Account	SR		(12,000)	(12,000)	-	-	-		(12,000)	(12,000)	(148)	-	(148)						
132																				
133																				
134																				
135																				
136																				
137	Total Transfers	GF	-	12,000	12,000	-	-	-		-	12,000	148	-	148						
138																				
139																				
140	Total HF1082	GF	1,058	14,330	15,388	61	98	159		1,058	14,385	196	63	259	0	0	0	0	0	
141																				
142																				
143																				
144																				
145	Total Security Bill SF3432	GF	5,360	18,814	24,174	10,981	9,620	20,601		7,983	24,017	10,450	9,550	20,000	8045	39275	47320	24921	21875	
146	Total Public Safety Finance HF1082	GF	1,058	14,330	15,388	61	98	159		1,058	14,385	196	63	259	0	0	0	0	0	
147	Total Bill Spending	GF			39,562			20,760			47,443			20,259			47,320		46,796	
148	Over under target																			
149																				