

Dollars in Thousands.		A	B	C	D	E	F	G	H	I	J	K	L
Line No.	Program		February 2026	February 2026	February 2026	Governor's 2026 Recommendations			Gov v	Governor's 2026 Recommendations			Gov v
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 26	FY 27	FY 26-27	Feb 26	FY 28	FY 29	FY 28-29	Feb 26
1	General Fund Summary												
2	Appropriations Total + Change												
3	Department of Commerce	GF	291,318	80,175	77,764	41,293	40,632	81,925	1,750	40,632	40,632	81,264	3,500
4	Office of Cannabis Management	GF	20,473	93,599	63,170	57,249	36,350	93,599	-	31,585	31,585	63,170	-
5	Department of Health		-	-	-	-	(1,750)	(1,750)	(1,750)	(1,750)	(1,750)	(3,500)	(3,500)
6	TOTAL SPENDING	GF	311,791	173,774	140,934	98,542	75,232	173,774	-	70,467	70,467	140,934	-
7	DEPARTMENT OF COMMERCE TOTAL + CHANGE	ALL	297,118	85,625	83,150	44,050	45,161	89,211	3,586	45,161	45,161	90,322	7,172
8	<i>Appropriations by Fund:</i>												
9	<i>General Fund</i>	GF	291,318	80,175	77,764	41,293	40,632	81,925	1,750	40,632	40,632	81,264	3,500
10	<i>Workers Compensation Fund</i>	WC	1,602	1,200	1,200	600	600	1,200	-	600	600	1,200	-
11	<i>Special Revenue</i>	SR	4,198	4,250	4,186	2,157	3,929	6,086	1,836	3,929	3,929	7,858	3,672
12	Governor's Recommendations - Change Only												
13	<u>Direct Appropriations - General Fund</u>												
14	Enhanced Health Plan Regulatory Alignment	GF	-	-	-	-	1,750	1,750	1,750	1,750	1,750	3,500	3,500
15	<u>Revenues - Special Revenue Fund (Reduced Revenues)</u>												
16	Enhanced Health Plan Regulatory Alignment (Tr In from Health)	SR	-	-	-	-	1,836	1,836	1,836	1,836	1,836	3,672	3,672
17	Non-Depository Institution Licensing Provisions	SR	-	-	-	-	-	-	-	(6)	(6)	(12)	(12)
18	<u>Expenditures - Special Revenue Fund (Reduced Expenditures)</u>												
19	Non-Depository Institution Licensing Provisions	SR	-	-	-	-	-	-	-	(6)	(6)	(12)	(12)
20	OFFICE OF CANNABIS MANAGEMENT TOTAL	ALL	20,473	93,599	63,170	57,249	36,350	93,599	-	31,585	31,585	63,170	-

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		Fund	FY 24-25	FY 26-27	FY 28-29	FY 26	FY 27	FY 26-27	Feb 26	FY 28	FY 29	FY 28-29	Feb 26
21	DEPARTMENT OF HEALTH CHANGE	SR	-	-	-	-	(3,586)	(3,586)	(3,586)	(3,586)	(3,586)	(7,172)	(7,172)
22	Governor's Recommendations - Change Only												
23	<u>Direct Appropriations - General Fund</u>												
24	Enhanced Health Plan Regulatory Alignment	GF	-	-	-	-	(1,750)	(1,750)	(1,750)	(1,750)	(1,750)	(3,500)	(3,500)
25	<u>Expenditures - Special Revenue Fund (Reduced Expenditures)</u>												
26	Enhanced Health Plan Regulatory Alignment (Tr Out to Commerce)	SR	-	-	-	-	(1,836)	(1,836)	(1,836)	(1,836)	(1,836)	(3,672)	(3,672)

Notes:
 "GF" indicates general fund, "WC" indicates workers' compensation fund, "SR" indicates special revenue fund, and "ALL" indicates a combined total of various funds.