

Jobs/Workforce and Economic Development		A	N	O	F	Q	R	G
HF3732 2nd Engrossment - House Supplemental Bill			2026 HF3732 As Referred to the General Register			2026 HF3732 As Referred to the General Register		
(all dollars in thousands)								
		Fund	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
1	SUMMARY							
2	GENERAL FUND NET IMPACT	GF	-	399	399	400	400	800
3								
4	SPENDING		-	441	441	400	400	800
5	Employment & Economic Development (DEED) - Appropriations	GF	-	441	441	400	400	800
6	Employment & Economic Development (DEED) - Transfers	GF	-	-	-	-	-	-
14								
22	WORKFORCE DEVELOPMENT FUND IMPACT	WDF	-	401	401	401	401	802
23								
27	DETAIL							
35								
36	DEED	ALL	-	842	842	801	801	1,602
176								
194	Employment and Training Programs	ALL	-	442	442	401	401	802
198								
199	<u>Direct Appropriations - General Fund</u>	GF	-	41	41	-	-	-
295	Healthcare Workforce Grant Program	GF	-	41	41	-	-	-
295								
296	<u>Direct Appropriations - Workforce Development Fund</u>	WDF	-	401	401	401	401	802
390	Rural Cancer Institute	WDF	(250)	(250)	(500)	-	-	-
391	Rural Cancer Institute - Availability Extended to June 30, 2028	WDF	250	250	500	-	-	-
396	GWDB Subcommittee Report to Legislature	WDF	-	401	401	401	401	802
397								

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398	General Support Services	ALL	-	400	400	400	400	800
402								
403	<u>Direct Appropriations - General Fund</u>	GF	-	400	400	400	400	800
407	Office of Community Investment	GF	-	400	400	400	400	800
498								
499	REVENUE	ALL	-	42	42	-	-	-
500	<i>General Fund</i>	GF	-	42	42	-	-	-
501								
502	DEED - Obsolete Programs Repealed	GF	-	42	42			

504 Article 1, Section 12 of HF3732-2E increases Unemployment Insurance (UI) Benefit costs paid out of the UI Trust Fund by \$1.577M in FY2027. DEED assumes (as stated in the HF3393-3A fiscal note dated 4/14/2026) that "Additional Benefits paid under this bill will result in additional benefit charges accruing to the affected employers and this will in turn result in a higher Experience Rate for these employers for tax year 2027"