

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						HOUSE					
						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
4																	
5					GENERAL FUND APPROPRIATIONS-ALL AGENCIES												
6					General Fund- February 2026 Forecast												
7					General Fund-Net Increase	0	(2,442)	(2,442)	(46,062)	(51,634)	(97,696)	0	(2,387)	(2,387)	(46,062)	(51,634)	(97,696)
8					Total Net General Fund-All Agencies	0	(2,442)	(2,442)	(46,062)	(51,634)	(97,696)	0	(2,387)	(2,387)	(46,062)	(51,634)	(97,696)
9																	
10																	
11					Note: Increases in non-dedicated revenues are shown as negatives in this tracking												
12					TOTAL - NET FISCAL IMPACT - ALL HUMAN SERVICES BILL AGENCIES	\$ 440	\$ (2,002)	\$ (1,562)	\$ (45,622)	\$ (51,194)	\$ (96,816)	\$ 440	\$ (1,960)	\$ (1,520)	\$ (45,634)	\$ (51,211)	\$ (96,845)
13		GF			General Fund	0	(2,442)	(2,442)	(46,062)	(51,634)	(97,696)	0	(2,387)	(2,387)	(46,062)	(51,634)	(97,696)
14		SGSR			State Government Special Revenue Fund	440	440	880	440	440	880	440	427	867	428	423	851
15		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0
16																	
17					Medical Assistance by Eligibility Category												
18																	
19					Families and Children (FC)	0	(1,096)	(1,096)	(3,371)	(3,480)	(6,851)	0	(1,096)	(1,096)	(3,371)	(3,480)	(6,851)
20					Elderly & Disabled (ED)	0	3,633	3,633	31,279	37,435	68,714	0	3,633	3,633	31,279	37,435	68,714
21					LTC Facilities (LF)	0	0	0	0	0	0	0	0	0	0	0	0
22					LTC Waivers (LW)	0	0	0	0	0	0	0	0	0	0	0	0
23					Adults without Children (AD)	0	(18,460)	(18,460)	(93,165)	(104,932)	(198,097)	0	(18,460)	(18,460)	(93,165)	(104,932)	(198,097)
24						0	(15,923)	(15,923)	(65,257)	(70,977)	(136,234)	0	(15,923)	(15,923)	(65,257)	(70,977)	(136,234)
25																	
26					DEPARTMENT OF HUMAN SERVICES	0	(2,442)	(2,442)	(46,062)	(51,634)	(97,696)	0	(2,442)	(2,442)	(46,062)	(51,634)	(97,696)
27		GF			General Fund	0	(2,442)	(2,442)	(46,062)	(51,634)	(97,696)	0	(2,442)	(2,442)	(46,062)	(51,634)	(97,696)
28		SGSR			State Government Special Revenue	0	0	0	0	0	0	0	0	0	0	0	0
29		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0
29																	
30					DEPARTMENT OF HEALTH	440	440	880	440	440	880	440	482	922	428	423	851
31		GF			General Fund	0	0	0	0	0	0	0	55	55	0	0	0
32		SGSR			State Government Special Revenue Fund	440	440	880	440	440	880	440	427	867	428	423	851
33		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0
33																	
34					Department of Human Services												
34																	
35	HC-40				Federal Compliance - MA Eligibility Changes Due to H.R.1	0	(3,776)	(3,776)	(47,102)	(52,263)	(99,365)	0	(3,776)	(3,776)	(47,102)	(52,263)	(99,365)
36	HF 3439				GF TOTAL	0	(3,776)	(3,776)	(47,102)	(52,263)	(99,365)	0	(3,776)	(3,776)	(47,102)	(52,263)	(99,365)
37	HF 3763	GF	33	ED	MA grants		3,633	3,633	31,279	37,435	68,714		3,633	3,633	31,279	37,435	68,714
38	(Nadeau)	GF	33	AD	MA grants		(18,460)	(18,460)	(93,165)	(104,932)	(198,097)		(18,460)	(18,460)	(93,165)	(104,932)	(198,097)
39		GF	33	FC	MA grants		(1,096)	(1,096)	(3,371)	(3,480)	(6,851)		(1,096)	(1,096)	(3,371)	(3,480)	(6,851)
40		GF	51		HCA OMMD Community migrant program		1,250	1,250	1,250	625	1,875		1,250	1,250	1,250	625	1,875

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						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
41		GF	51		Health care navigator incentive payments		250	250	500	500	1,000		250	250	500	500	1,000	
42		GF	13		HCA admin FTE's (45.5,45.5, 45.5, 45.5)		6,669	6,669	7,762	7,762	15,524		6,669	6,669	7,762	7,762	15,524	
43		GF	11		Ops admin FTE's (4,4,4,4)		686	686	820	820	1,640		686	686	820	820	1,640	
44		GF	13		HCA admin FTE's (8,8,8,8)		1,112	1,112	1,293	1,293	2,586		1,112	1,112	1,293	1,293	2,586	
45		GF	13		HCA OMMD community outreach communications		1,005	1,005	318	830	1,148		1,005	1,005	318	830	1,148	
46		GF	13		PMO administrative contracts		4,000	4,000	4,000	4,000	8,000		4,000	4,000	4,000	4,000	8,000	
47		GF	13		HCA admin contract - NCOA and Non federal Hub verification		2,000	2,000	2,000	2,000	4,000		2,000	2,000	2,000	2,000	4,000	
48		GF	13		HCA direct enrollee communicatons - mail and translations		110	110	52	52	104		110	110	52	52	104	
49		GF	REV1		Admin FFP @ 32%		(4,986)	(4,986)	(5,198)	(5,362)	(10,560)		(4,986)	(4,986)	(5,198)	(5,362)	(10,560)	
50		GF	11		HCA communications texting outreach @50% FFP		8	8	8	8	16		8	8	8	8	16	
51		GF	11		Operations admin -systems (IDS) @31% NVH		0	0	4,218	5,054	9,272		0	0	4,218	5,054	9,272	
52		GF	11		MMIS (state share @29%)		0	0	3	3	6		0	0	3	3	6	
53		GF	11		MAXIS (State Share @55%)		43	43	43	43	86		43	43	43	43	86	
54		GF	11		METS (State share @38%		0	0	1,086	1,086	2,172		0	0	1,086	1,086	2,172	
55																		
56	HC-47				Federal Compliance: H.R. 1 Financing Related Response	0	1,334	1,334	1,040	629	1,669	0	1,334	1,334	1,040	629	1,669	
57	HF 3439				GF TOTAL	0	1,334	1,334	1,040	629	1,669	0	1,334	1,334	1,040	629	1,669	
58	HF 3763	GF	REV2		Cost Sharing Revenue		0	0	0	(411)	(411)		0	0	0	(411)	(411)	
59	(Nadeau)	GF	11		MMIS state share @ 29%		85	85	34	34	68		85	85	34	34	68	
60		GF	11		METS state share @ 38%		221	221	44	44	88		221	221	44	44	88	
61		GF	11		Filenet state share @ 50%		3	3	1	1	2		3	3	1	1	2	
62		GF	13		Admin FTE"s (0,8,8,8)		1,507	1,507	1,413	1,413	2,826		1,507	1,507	1,413	1,413	2,826	
63		GF	REV1		Admin FFP @ 32%		(482)	(482)	(452)	(452)	(904)		(482)	(482)	(452)	(452)	(904)	
64																		
65	Department of Health																	
66																		
67					Minnesota All Payer Claims Database Fee Schedule	0	0	0	0	0	0	0	55	55	0	0	0	
68					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	
69					GF TOTAL		0	0	0	0	0		55	55	0	0	0	
70		GF	1		Health Improvement								55	55	0	0	0	
71		SGSR	1		Health Improvement		187	187	233	291	524		187	187	233	291	524	
72		SGSR	REV		Health Improvement		(187)	(187)	(233)	(291)	(524)		(187)	(187)	(233)	(291)	(524)	
73																		
74					HMO Fees Appropriation	440	440	880	440	440	880	440	440	880	440	440	880	
75					SGSR TOTAL	440	440	880	440	440	880	440	440	880	440	440	880	
76		SGSR	1		Health Improvement	440	440	880	440	440	880	440	440	880	440	440	880	
77																		
68					Newborn Screening Fee Exemption	#	#	#	#	#	#	#	#	#	#	#	#	

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						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
69																	
70					Rural Clinical Training Modifications to Existing Statute	#	#	#	#	#	#	#	#	#	#	#	
71																	
72					Substance Use Disorder (SUD) Admin Language Correction	0	0	0	0	0	0	0	0	0	0	0	
73					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	
74		GF	1		Health Improvement - Admin		300	300	300	300	600		300	300	300	600	
75		GF	1		Health Improvement - Grants		(300)	(300)	(300)	(300)	(600)		(300)	(300)	(300)	(600)	
76																	
77					Health Care Loan Forgiveness Fund Extension	#	#	#	#	#	#	#	#	#	#	#	
78																	
69	HF 84				Requirements Modified for Reciprocal Licensure to Practice Mortuary Science							0	(13)	(13)	(12)	(17)	
70	(Huot)				SGSR TOTAL							0	(13)	(13)	(12)	(17)	
71		SGSR	REV		Health Protection								(13)	(13)	(12)	(17)	
72																	