

	\$ in thousands	FUND	SF 856 3UE			SF 856 3UE		
			FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29
EXPENDITURE CHANGES:								
Office of Inspector General (OIG)								
	Office of Inspector General Established	GEN		1,875	1,875	5,852	5,852	11,704
	Staff Transfer from MDE (estimated)	GEN				2,218	2,218	4,436
	total OIG:	GEN	0	1,875	1,875	8,070	8,070	16,140
Administration								
	Office of Inspector General Established	GEN	0	892	892	891	0	891
	total Administration	GEN	0	892	892	891	0	891
Children, Youth & Families								
	Coordinate with OIG Office	GEN	0	465	465	620	620	1,240
	total DCYF:	GEN	0	465	465	620	620	1,240
Education (MDE)								
	Staff Transfer to OIG (estimated)	GEN	0	0	0	(2,218)	(2,218)	(4,436)
	total MDE:	GEN	0	0	0	(2,218)	(2,218)	(4,436)
Health								
	Coordinate with OIG Office	GEN	0	499	499	499	499	998
	total Health:	GEN	0	499	499	499	499	998
Human Services								
	Coordinate with OIG Office			4,918	4,918	5,720	5,720	11,440
	Federal Funds Participation (FFP)			(1,388)	(1,388)	(1,638)	(1,638)	(3,276)
	total Human Services:	GEN	0	3,530	3,530	4,082	4,082	8,164
Legislature								
	Leg. Inspector General Advisory Cmsn	GEN	0	29	29	7	7	14
	total Legislature:	GEN	0	29	29	7	7	14
Total Office of Inspector General Established:								
	General Fund	GEN	0	7,290	7,290	11,951	11,060	23,011