

Dollars in Thousands. Positive numbers indicate expenditures, negative numbers indicate cost savings. Numbers in brackets indicate a redesignation of spending, not new costs.

Line	Minnesota Housing Finance Agency (MHFA)	Fund	Actual	CH 100, as amended			CH 100, as amended		
			FY24-25	FY 2026	FY 2027	FY26-27	FY 2028	FY 2029	FY28-29
1	Total General Fund								
2	Economic Development and Housing Challenge Program (Challenge)	GF	113,850	14,925	12,925	27,850	12,925	12,925	25,850
3	Greater Minnesota Workforce Housing Development Program	GF	39,000	2,000	2,000	4,000	2,000	2,000	4,000
4	Manufactured Home Park Community Redevelopment Program - Infrastructure Grants	GF	17,000	1,000	1,000	2,000	1,000	1,000	2,000
5	Workforce & Affordable Homeownership Development Program	GF	17,500	2,250	250	2,500	250	250	500
6	Workforce & Affordable Homeownership Program - Transfer (Laws 23, CH 64)	GF	40,000	-	-	-	-	-	-
7	Rent Assistance Program - Bring It Home	GF	46,000	23,000	23,000	46,000	23,000	23,000	46,000
8	Housing Trust Fund	GF	23,292	11,646	11,646	23,292	11,646	11,646	23,292
9	Homework Starts with Home	GF	5,500	2,750	2,750	5,500	2,750	2,750	5,500
10	Bridges Program	GF	10,676	5,338	5,338	10,676	5,338	5,338	10,676
11	Family Homeless Prevention and Assistance Program (FHPAP)	GF	73,647	56,619	10,269	66,888	10,719	10,719	21,438
12	Home Ownership Assistance Fund	GF	51,770	2,885	885	3,770	885	885	1,770
13	Affordable Rental Investment Fund	GF	8,436	4,218	4,218	8,436	4,218	4,218	8,436
14	Housing Rehabilitation: Owner Occupied	GF	5,544	2,772	2,772	5,544	2,772	2,772	5,544
15	Housing Rehabilitation: Rental Housing	GF	7,486	3,743	3,743	7,486	3,743	3,743	7,486
16	Homebuyer Education, Counseling, and Training Program	GF	3,714	857	857	1,714	857	857	1,714
17	Capacity Building Grants	GF	6,290	645	645	1,290	645	645	1,290
18	Build Wealth MN	GF	6,000	500	500	1,000	500	500	1,000
19	Greater Minnesota Housing Infrastructure Grant Program	GF	5,000	2,000	-	2,000	-	-	-
20	Housing Infrastructure (Cash)	GF	200,000	-	-	-	-	-	-
21	Supportive Housing	GF	10,000	-	-	-	-	-	-
22	First Generation Downpayment Assistance	GF	50,000	-	-	-	-	-	-
23	MMCDC Downpayment Assistance	GF	100,000	2,000	-	2,000	-	-	-
24	Local Housing Trust Fund Grants	GF	4,800	-	-	-	-	-	-
25	Stable Rental Housing Mediation Grant Program	GF	3,000	-	-	-	-	-	-
26	Manufactured Homes Park Cooperative Purchase	GF	10,000	-	-	-	-	-	-
27	Manufactured Home Lending Grants	GF	10,000	-	-	-	-	-	-
28	Lead Safe Homes	GF	4,000	-	-	-	-	-	-
29	High Rise Sprinkler Grant Program	GF	10,000	-	-	-	-	-	-
30	First-Time Homebuyer, Fee-Based Home Purchase Financing	GF	10,000	-	-	-	-	-	-
31	Community Stabilization	GF	113,000	-	-	-	-	-	-
32	Recapitalization of Distressed Buildings	GF	[50000]	-	-	-	-	-	-
33	Recapitalization - Supportive Housing	GF	[15000]	-	-	-	-	-	-

Dollars in Thousands. Positive numbers indicate expenditures, negative numbers indicate cost savings. Numbers in brackets indicate a redesignation of spending, not new costs.

Line	Minnesota Housing Finance Agency (MHFA)	Fund	Actual FY24-25	CH 100, as amended			CH 100, as amended		
				FY 2026	FY 2027	FY26-27	FY 2028	FY 2029	FY28-29
34	Wilder Senior Housing Rehabilitation	GF	[3250]	-	-	-	-	-	-
35	Owner-Occupied Naturally Occurring Affordable Housing (NOAH)	GF	[8000]	-	-	-	-	-	-
36	Multi-Unit Rental Naturally Occurring Affordable Housing (NOAH)	GF	[41750]	-	-	-	-	-	-
37	Emergency Rental Assistance Working Group Implementation	GF	471	-	-	-	-	-	-
38	Grant to Wilder Foundation for MN Homelessness Study	GF	100	-	-	-	-	-	-
39	Home Ownership Investment Grants	GF	40,000	-	-	-	-	-	-
40	Northland Foundation - Establishing Local/Regional Housing Trust Funds	GF	1,000	-	-	-	-	-	-
41	Stable Housing Organization Relief Program	GF	50,000	-	-	-	-	-	-
42	Public Housing Rehabilitation	GF	15,000	-	-	-	-	-	-
43	MN Nice Home Share Pilot Program	GF		-	-	-	-	-	-
44	Total MHFA General Fund Base	GF	1,112,076	139,148	82,798	221,946	83,248	83,248	166,496
45	Cancellation - Unspent Tax-Forfeited Settlement Funds - Laws 2024, Chapter 113	GF		(40,000)	-	(40,000)	-	-	-
46	Total Minnesota Management and Budget (MMB)			(40,000)	-	(40,000)	-	-	-
47	Current Law HIBs Debt Service Obligations	GF	72,262	38,324	42,000	80,324	42,989	44,790	87,779
48	Debt Service for HIBs Authorization (\$100 million)^	GF	-	-	-	-	-	2,000	2,000
49	Total General Fund HIBs Debt Service		72,262	38,324	42,000	80,324	42,989	46,790	89,779
50	Total MHFA General Fund Base + LLC + MMB + HIBs Debt Service	GF	1,184,338	137,472	124,798	262,270	126,237	130,038	256,275

^\$100M in HIBs would have a cost of \$5.6M in FY30 and \$8M in FY31 and on-going for the life of the bonds.

Dollars in Thousands. Positive numbers indicate expenditures, negative numbers indicate cost savings. Numbers in brackets indicate a redesignation of spending, not new costs.

Line	Minnesota Housing Finance Agency (MHFA)	Fund	Actual	CH 100, as amended			CH 100, as amended		
			FY24-25	FY 2026	FY 2027	FY26-27	FY 2028	FY 2029	FY28-29
51	Non-General Fund								
52	Housing Development Fund (HDF)								
53	Reallocation - Legislative Appropriation Investment Earnings	HDF		-	(25,000)	(25,000)	-	-	-
54	Greater Minnesota Workforce Housing Development Program	HDF		-	14,275	14,275	-	-	-
55	Supportive Housing	HDF		-	4,000	4,000	-	-	-
56	Manufactured Home Park Infrastructure Grants	HDF		-	4,000	4,000	-	-	-
57	One-Time Appropriation - Family Homeless Prevention and Assistance Program (FHPAP)	HDF		-	2,000	2,000	-	-	-
58	Capacity Building Grants - Tenant Hotline	HDF		-	425	425	-	-	-
59	Homebuyer Education, Counseling, and Training Program	HDF		-	150	150	-	-	-
60	MN Nice Home Share Pilot Program	HDF		-	150	150	-	-	-
61	Total Housing Development Fund			-	-	-	-	-	-
62	Housing Assistance Fund (HAF)								
63	TR-IN Metro Sales Tax Revenue (25% of receipts)	HAF	(69,322)	(45,350)	(46,975)	(92,325)	(47,925)	(48,900)	(96,825)
64	TR-OUT to HDF - Rental Assistance Program (Metro)	HAF	69,322	45,350	46,975	92,325	47,925	48,900	96,825
65	Total Housing Assistance Fund		-	-	-	-	-	-	-
66	Total Non-General Fund	HDF / HAF	-	-	-	-	-	-	-
67	Total All Funds (MHFA, MMB, LCC, HIBs, HDF, HAF)		1,184,338	137,472	124,798	262,270	126,237	130,038	256,275

Dollars in Thousands. Positive numbers indicate expenditures, negative numbers indicate cost savings. Numbers in brackets indicate a redesignation of spending, not new costs.

Line	Minnesota Housing Finance Agency (MHFA)	Fund	Actual			CH 100, as amended				
			FY24-25	FY 2026	FY 2027	FY26-27	FY 2028	FY 2029	FY28-29	
68	CHANGE ITEMS - All Funds									
69	One-Time Appropriation - Greater Minnesota Workforce Housing Development Program	HDF		-	14,275	14,275	-	-	-	-
70	One-Time Appropriation - Manufactured Home Park Infrastructure Grants	HDF		-	4,000	4,000	-	-	-	-
71	Total Development and Redevelopment - Change Items			-	18,275	18,275	-	-	-	-
72	One-Time Appropriation - Family Homeless Prevention and Assistance Program (FHPAP)	GF		38,000	-	38,000	-	-	-	-
73	One-Time Appropriation - Family Homeless Prevention and Assistance Program (FHPAP)	HDF		-	2,000	2,000	-	-	-	-
74	One-Time Appropriation - Supportive Housing	HDF		-	4,000	4,000	-	-	-	-
75	One-Time Appropriation - MN Nice Home Share Pilot Program	HDF		-	150	150	-	-	-	-
76	Total Housing Stability - Change Items			38,000	6,150	44,150	-	-	-	-
77	One-Time Appropriation for a Tenant Hotline - Capacity Building Grants	HDF		-	425	425	-	-	-	-
78	Total Community Capacity Building - Change Items			-	425	425	-	-	-	-
79	One-Time Appropriation - Homebuyer Education, Counseling, and Training Program	HDF		-	150	150	-	-	-	-
80	Total Homeownership Assistance - Change Items			-	150	150	-	-	-	-
81	Debt Service for Authorization of \$100 Million in HIBs^	GF		-	-	-	-	2,000	2,000	2,000
82	Total Debt Service - Change Items			-	-	-	-	2,000	2,000	2,000
83	Cancellation - Unused Tax-Forfeited Settlement Funds	GF		(40,000)	-	(40,000)	-	-	-	-
84	Reallocation - Legislative Appropriation Investment Earnings	HDF		-	(25,000)	(25,000)	-	-	-	-
85	Total Transfers and Cancellations - Change Items			(40,000)	(25,000)	(65,000)	-	-	-	-
86	Total Change Items			(2,000)	-	(2,000)	-	2,000	2,000	2,000
87	Budget Window Reconciliation (FY26-29)									-

^\$100M in HIBs would have a cost of \$5.6M in FY30 and \$8M in FY31 and on-going for the life of the bonds.

MMCDC = Midwest Minnesota Community Development Corporation
 HIBs = Housing Infrastructure Bonds
 TR-OUT = Transfer Out
 TR-IN = Transfer In

GF = General Fund
 HDF = Housing Development Fund
 HAF = Housing Assistance Fund