

Dollars in Thousands. <u>Underlined</u> = Shifted Program.		A	B	C	D	E	F
Line No.	Program	HF2433 FY 2026	HF2433 FY 2027	HF2433 FY 26-27	HF2433 FY 2028	HF2433 FY 2029	HF2433 FY 28-29
1	<b>General Fund</b>						
2	Education February Forecast Base	12,840,607	13,296,233	26,136,840	13,572,425	14,014,989	27,587,414
3	<b>Minnesota Department of Education Change Items</b>						
4	<b>General Education</b>						
5	Compensatory Supplemental Aid	0	9,000	9,000	1,000	0	1,000
6	<b>Department of Public Safety Change Items</b>						
7	Anonymous Threat Reporting Assessment & Investigation (BCA)*	0	1,000	1,000	0	0	0
8	Anonymous Threat Reporting Grants (HSEM)*	0	4,000	4,000	0	0	0
9	Total, 2026 GF Change Items - MDE	0	9,000	9,000	1,000	0	1,000
10	Total, 2026 GF Change Items - DPS	0	5,000	5,000	0	0	0
11	<b>Total Change Items</b>	<b>0</b>	<b>14,000</b>	<b>14,000</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>
12	<b>General Fund Education Base + MDE Changes</b>	12,840,607	13,305,233	26,145,840	13,573,425	14,014,989	27,588,414
13	Percent Change from Base	0.000%	0.068%	0.034%	0.007%	0.000%	0.004%

**Notes:**

\* This appropriation is available until June 30, 2029.

BCA = Bureau of Criminal Apprehension at the Department of Public Safety

HSEM = Homeland Security and Emergency Management at the Department of Public Safety