

Dollars in Thousands. <u>Underlined</u> = Shifted Program.		A	B	C	D	E	F
Line No.	Program	SF4282 CCR FY 2026	SF4282 CCR FY 2027	SF4282 CCR FY 26-27	SF4282 CCR FY 2028	SF4282 CCR FY 2029	SF4282 CCR FY 28-29
1	General Fund						
2	Minnesota Department of Education Change Items						
3	General Education*						
4	American Indian Education						
5	Permanent School Fund Aid (Statutory)**	0	0	0 [72]	[74]		[146]
6	Facilities***						
7	FY24-25 Gender Neutral Restroom Grant Estimated Savings	(1,308)	0	(1,308)	0	0	0
8	FY24-25 Gender Neutral Restroom Grant Extension through June 30, 2029	1,308	0	1,308	0	0	0
9	FY26-27 Gender Neutral Restroom Grant Estimated Savings	(1,994)	0	(1,994)	0	0	0
10	FY26-27 Gender Neutral Restroom Grant Extension through June 30, 2031	1,994	0	1,994	0	0	0
11	Total Change Items	0	0	0	0	0	0

Notes:

* Article 1, Section 3 expands the uses of operating capital revenue (part of general education revenue) to include the payment of utility service costs.

** Article 1, Section 2 establishes a statutory appropriation to tribal contract schools beginning in FY 2028 contingent upon the constitutional amendment proposed in HF3900 being adopted by the voters. This is estimated to be additional funding of \$72,000 in FY 2028 and \$74,000 in FY 2029 for the tribal contract schools.

*** Article 1, Section 6 allows for two school districts to permanently transfer funds from their building construction funds to the reserved account for operating capital in their general funds without making levy reductions. Effective the day following final enactment, ISD 197, West St. Paul-Mendota Heights-Eagan, may transfer up to \$4.5 million and ISD 881, Maple Lake, may transfer up to \$1.8 million.